


BOARD OF TRUSTEES
April 2024
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	38	10,367,362	28	7,857,802	254	55,211,074	269	67,631,955
Research	134	37,816,295	131	23,109,301	1589	397,755,182	1627	429,133,407
Instruction	12	2,134,748	13	435,167	189	35,497,013	225	38,652,143
Other-Public Service	50	2,493,396	27	2,503,537	484	67,608,535	498	73,707,252
ALL AWARD TOTALS	234	\$ 52,811,801	199	\$ 33,905,808	2516	\$ 556,071,803	2619	\$ 609,124,756

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Clinical	28	1,562,500	33	4,591,081	238	19,998,111	280	21,660,344
Research	216	175,032,716	163	130,006,993	2062	1,963,781,410	2032	1,925,133,034
Instruction	3	1,484,480	1	23,392	61	40,075,524	49	30,974,294
Other-Public Service	24	2,772,912	17	2,646,500	184	48,681,330	169	39,225,896
ALL PROPOSAL TOTALS	271	\$ 180,852,608	214	\$ 137,267,966	2545	\$2,072,536,375	2530	\$2,016,993,568

TO: Taylor Randall, Ph.D., University of Utah President
 FROM: Erin Rothwell, Ph.D., Vice President for Research
 DATE: May 16, 2024
 SUBJECT: Sponsored Projects Activity Summary – April 2024



 Erin Rothwell, Ph.D.
 Vice President for Research

cc: Cathy Anderson Jeff Labrum
 Cynthia Best Max Sergeev
 Ken Erickson Mitzi Montoya
 Michael Good Whitney Holt
 Laura Marks Heidi D. Woodbury
 Jason Perry

BOARD OF TRUSTEES
April 2024
Section II of IV -- AWARDS BY SPONSOR

	April 2024			April 2023			FISCAL YEAR TO DATE (7/23-4/24)			FISCAL YEAR TO DATE (7/22-4/23)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	92	\$26,675,214	\$ 105,550	82	\$18,167,013	\$ 124,507	1121	\$356,706,350	\$ 4,471,636	1254	\$382,416,223	\$ 2,249,925
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	2	357,415	0
US CHAMBER OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	32	1,421,133	0	13	521,249	0	280	16,780,396	0	345	13,665,464	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	146,587	0	4	186,325	0	37	3,836,746	263,931	34	3,583,079	220,000
NATIONAL SCIENCE FOUNDATION	17	2,838,904	0	10	3,267,320	0	116	41,473,724	0	140	47,402,502	0
US DEPARTMENT OF DEFENSE	2	153,802	0	4	1,164,641	0	26	5,953,796	0	34	20,673,055	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	15	5,523,167	0	15	6,719,155	0
US DEPARTMENT OF ENERGY	5	7,311,903	105,550	8	641,540	124,507	67	24,773,487	1,941,548	77	66,314,792	2,029,925
US DEPARTMENT OF HEALTH & H	34	14,792,885	0	41	12,187,472	0	550	238,446,160	2,066,157	573	210,427,382	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	5,841,399	0	2	5,969,715	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	375,924	0	2	106,292	0
US DEPARTMENT OF COMMERCE	0	0	0	1	123,466	0	4	1,850,082	0	8	2,922,570	0
US DEPARTMENT OF THE INTERI	0	0	0	1	75,000	0	8	2,286,887	200,000	16	3,198,588	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	10,000	0	0	0	0	11	9,564,582	0	6	1,076,214	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

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		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	7	\$ 618,575	\$ 0	2	\$ 424,270	\$ 0	77	\$ 6,323,714	\$1,493,618	91	\$29,247,612	\$3,139,757
Local Government	1	\$ 100,000	\$ 0	0	\$ 0	\$ 0	7	\$ 456,992	\$ 77,880	7	\$ 2,643,940	\$ 240,161
Other Government Agency	0	\$ 0	\$ 0	1	\$ 24,844	\$ 0	7	\$ 492,650	\$ 0	6	\$ 402,591	\$ 0
Association and Foundation	28	\$2,980,378	\$1,294,852	22	\$ 614,304	\$ 870,902	312	\$32,167,474	\$11,684,000	309	\$34,740,643	\$9,476,165
For-Profit	0	0	0	0	0	0	7	2,169,416	177,066	5	3,954,774	196,901
Non-Profit	28	2,980,378	1,294,852	22	614,304	870,902	305	29,998,058	11,506,934	304	30,785,869	9,279,264
Hospitals	8	\$ 163,340	\$ 232,893	11	\$ 365,390	\$1,093,289	95	\$ 1,251,053	\$7,051,587	86	\$ 1,445,452	\$6,177,793
For-Profit	2	81,340	52,526	3	0	310,455	17	505,085	1,264,866	22	461,212	1,749,733
Non-Profit	6	82,000	180,367	8	365,390	782,834	78	745,968	5,786,721	64	984,240	4,428,060
Industry	44	\$9,281,570	\$ 518,798	42	\$9,080,452	\$ 194,013	397	\$70,524,272	\$6,975,566	422	\$85,537,136	\$6,441,741
For-Profit	44	9,281,570	518,798	42	9,080,452	194,013	395	68,621,745	6,975,566	420	85,065,900	6,441,741
Non-Profit	0	0	0	0	0	0	2	1,902,527	0	2	471,236	0
Institutions	5	\$5,769,964	\$ 61,458	1	\$ 0	\$ 126,506	47	\$ 8,346,216	\$2,620,796	49	\$ 3,878,701	\$2,848,300
For-Profit	0	0	0	0	0	0	2	495,909	0	9	391,645	179,152
Non-Profit	5	5,769,964	61,458	1	0	126,506	45	7,850,307	2,620,796	40	3,487,056	2,669,148
Universities	49	\$ 964,911	\$4,044,298	38	\$ 618,854	\$2,201,463	453	\$ 6,335,453	\$39,092,548	395	\$ 4,211,244	\$34,027,372
For-Profit	0	0	0	1	235,178	0	4	9,300	142,033	5	242,178	62,376
Non-Profit	49	964,911	4,044,298	37	383,676	2,201,463	449	6,326,153	38,950,515	390	3,969,066	33,964,997
GRAND TOTALS	234	\$ 46,553,952	\$ 6,257,849	199	\$ 29,295,127	\$ 4,610,680	2516	\$482,604,173	\$ 73,467,630	2619	\$544,523,541	\$ 64,601,215

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ASSOCIATE VP FOR RESEARCH								
RMCOEH CENTER	0	0	0	0	3	1,852,510	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
CHIEF FINANCIAL OFFICER								
CHIEF SAFETY OFFICER	0	0	0	0	0	0	1	20,000
EMERGENCY MANAGEMENT	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
CHIEF INFORMATION OFFICER								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	168,890	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
CLIN & TRANS SCI INSTITUTE								
CLIN & TRANS SCIENCE INST	0	0	0	0	7	3,599,087	3	1,171,710
CTSI - CLINICAL TRIALS SUP	1	2,162	0	0	3	166,754	0	0
Totals	1	\$ 2,162	0	\$ 0	10	\$ 3,765,841	3	\$ 1,171,710
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	1	14,395	5	1,672,627	8	615,049	16	2,271,051
Totals	1	\$ 14,395	5	\$ 1,672,627	8	\$ 615,049	16	\$ 2,271,051
COLLEGE OF EDUCATION								
COMMUNICATION SCI & DISORD	0	0	0	0	1	241,444	1	240,755
EDUCATION, CULTURE & SOCIE	0	0	0	0	2	813,161	2	606,015
EDUCATIONAL LEADERSHIP&POL	0	0	1	1,000	2	917,650	2	51,000
EDUCATIONAL PSYCHOLOGY	1	100,000	0	0	11	2,809,919	12	3,723,033
SPECIAL EDUCATION	1	90,173	0	0	11	1,775,500	12	1,566,162
UTAH EDUCATION POLICY CENT	0	0	0	0	12	1,293,092	8	854,797
Totals	2	\$ 190,173	1	\$ 1,000	39	\$ 7,850,766	37	\$ 7,041,762
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	58,172	1	29,978	23	3,812,902	18	3,742,874
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	1,049,604	1	42,995
CHEMICAL ENGINEERING	2	288,162	3	949,797	22	8,017,243	26	6,777,510
CIVIL AND ENVIRONMENTAL EN	3	187,502	2	426,247	31	9,800,444	40	7,787,858
DIVISION OF GAMES	0	0	0	0	1	107,185	2	192,080
ELECT & COMPUTER ENGINEERI	5	353,023	3	332,648	51	12,876,140	53	7,999,584
MATERIAL SCIENCE AND ENGIN	1	286,563	2	376,590	12	1,708,064	8	981,104
MECHANICAL ENGINEERING	5	704,655	4	59,980	71	11,484,289	51	9,844,208
OEH DIVISION-RESEARCH	0	0	0	0	1	69,372	0	0
SCHOOL OF COMPUTING	1	194,164	5	288,821	50	13,208,072	59	17,150,387
Totals	18	\$ 2,072,241	20	\$ 2,464,061	263	\$ 62,133,315	258	\$ 54,518,600

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COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	237,079	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	222,365	1	223,660
UTAH CENTER FOR VOICOLOGY	0	0	0	0	1	42,350	1	19,909
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	72,800
UTAH PRESENTS	1	10,000	0	0	1	10,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	20,000	1	40,000
Totals	1	\$ 10,000	0	\$ 0	5	\$ 531,794	4	\$ 356,369
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,071	7	809,115
HEALTH & KINESIOLOGY	3	433,183	0	0	16	1,916,653	15	1,902,873
NUTRITION & INTEGRATIVE PH	0	0	1	77,000	14	1,779,890	17	3,144,633
OCCUPATIONAL/RECREATIONAL	0	0	1	162,489	3	639,846	3	788,416
PARKS RECREATION AND TOURI	1	25,760	1	95,194	4	345,870	3	140,255
PHYSICALTHER/ATHLETICTRAIN	3	805,479	1	65,259	13	3,232,246	19	5,178,317
Totals	7	\$1,264,422	4	\$ 399,942	55	\$ 8,251,576	64	\$11,963,608
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	540,518	2	43,202
AMERICAN WEST CENTER	1	50,001	0	0	2	170,408	1	67,719
ASIAN STUDIES PROGRAM	0	0	0	0	3	997,996	8	1,207,115
COMMUNICATION	0	0	0	0	1	37,550	1	36,608
DEPT OF WRITING AND RHETOR	0	0	0	0	0	0	1	20,000
ENGLISH	0	0	0	0	2	14,500	3	147,000
ENVIRONMENTAL HUMANITIES G	0	0	0	0	1	791,000	0	0
HISTORY	0	0	0	0	1	53,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	801,840	2	801,840
LINGUISTICS	0	0	0	0	1	91,292	0	0
PHILOSOPHY	0	0	0	0	1	173,188	1	173,153
Totals	1	\$ 50,001	0	\$ 0	16	\$ 3,671,292	19	\$ 2,496,637
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	215,832	2	30,500
Totals	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	877,238	2	183,466	46	5,785,847	31	5,269,732
GEOLOGY & GEOPHYSICS	3	291,759	1	-584	23	3,367,476	20	3,260,024
METALLURGICAL ENGINEERING	3	977,559	2	201,180	15	4,733,194	16	3,670,954
MINING ENGINEERING	0	0	1	62,000	2	132,204	1	62,000
SEISMOGRAPH STATIONS	0	0	1	98,060	3	1,502,547	6	1,754,006
Totals	11	\$2,146,556	7	\$ 544,122	89	\$15,521,268	74	\$14,016,716

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF NURSING								
CON NURSING	0	0	0	0	29	5,834,256	27	6,787,052
OB/GYN FAMILY PLANNING	0	0	0	0	0	0	1	88,200
Totals	0	\$ 0	0	\$ 0	29	\$ 5,834,256	28	\$ 6,875,252
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	3	10,406,144	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	215,506	1	231,922
COLLEGE OF PHARMACY	0	0	0	0	0	0	1	262,191
DECIPHER DATA DRIVEN RESRC	0	0	0	0	7	303,151	0	0
DRUG REGIMEN AND REVIEW CE	1	149,969	0	0	1	149,969	1	90,000
MEDICINAL CHEMISTRY	0	0	0	0	9	2,359,071	7	3,181,409
MOLECULAR PHARMACEUTICS	2	298,719	2	257,350	10	1,708,140	9	1,684,121
PHARMACOLOGY AND TOXICOLOG	2	102,526	2	484,160	26	6,462,202	26	5,053,964
PHARMACOTHERAPY	1	149,623	1	199,911	17	2,208,468	13	851,112
PHARMACOTHERAPY OUTCOME RE	1	41,323	1	68,548	15	1,492,343	16	1,886,435
UTAH CENTER FOR NANOMEDICI	0	0	1	501,303	1	485,659	2	514,656
UTAH POISON CONTROL CENTER	0	0	0	0	4	240,894	3	231,259
Totals	7	\$ 742,160	7	\$1,511,272	96	\$26,031,547	79	\$13,987,069
COLLEGE OF SCIENCE								
CHEMISTRY	3	468,997	9	1,913,309	45	16,155,555	58	15,593,946
COLLEGE OF SCIENCE	0	0	1	34,270	0	0	3	102,810
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	63,740	1	95,609
MATHEMATICS	3	772,717	1	105,970	13	2,008,717	20	3,450,653
PHYSICS AND ASTRONOMY	0	0	0	0	0	0	1	153,949
PHYSICS ASTRO FACULTY FUND	2	244,717	0	0	23	4,601,315	30	4,743,154
SCHOOL OF BIOLOGICAL SCIEN	1	517,563	1	60,590	25	6,675,862	33	6,364,832
URBAN INST. FOR TEACHER ED	0	0	0	0	1	210,000	0	0
Totals	9	\$2,003,994	12	\$2,114,139	108	\$29,715,189	146	\$30,504,953
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	159,097	0	0	3	1,834,946	6	293,748
CITY & METROPOLITAN PLANNI	1	5,000	0	0	1	5,000	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	0	0	2	251,243
ECONOMICS DEPARTMENT	0	0	0	0	5	267,613	3	184,609
FAMILY AND CONSUMER STUDIE	0	0	0	0	3	783,058	5	2,097,817
POLITICAL SCIENCE DEPARTME	0	0	1	9,943	2	977,983	1	9,943
PSYCHOLOGY DEPARTMENT	4	1,347,751	3	122,664	24	3,614,656	27	3,023,745
SCH OF ENVIRON,SOCIETY&SUS	2	23,606	2	114,256	23	3,182,355	23	1,524,680
SOCIOLOGY DEPARTMENT	1	15,000	0	0	5	88,217	6	685,712
Totals	9	\$1,550,454	6	\$ 246,863	66	\$10,753,828	73	\$ 8,071,497

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COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	5	4,588,722	6	2,272,700
COLLEGE OF SOCIAL WORK	0	0	1	22,069	0	0	1	22,069
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	4	157,062	11	21,257,106
CSW TRANSLATIONAL RESEARCH	0	0	1	- 250,864	8	850,738	3	354,426
HSIR RESEARCH	0	0	0	0	1	52,397	1	50,000
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	8	1,313,654	11	766,926
Totals	0	\$ 0	2	\$ - 228,795	26	\$ 6,962,573	33	\$24,723,227
DATA COORDINATING CENTER								
DATA COORDINATING CENTER	0	0	0	0	1	398,821	1	413,000
Totals	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000
FINANCIAL AID OFFICE								
FINANCIAL AID OFFICE	0	0	0	0	0	0	1	335,042
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	106,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	354,064	0	0
METABOLOMICS	0	0	0	0	1	56,895	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY	0	0	0	0	2	416,539	1	73,131
Totals	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131

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OFFICE OF SR VP HEALTH SCI								
CHIEF WELLNESS OFFICER	0	0	0	0	0	0	1	896,999
CVRTI	0	0	2	14,942	29	8,364,059	40	12,295,202
DIVISION OF EPIDEMIOLOGY	0	0	0	0	1	7,000,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	166,718
EPILEPSY	0	0	0	0	1	183,453	0	0
HEALTH & KINESIOLOGY	0	0	0	0	1	38,500	0	0
HEMATOLOGY	0	0	0	0	1	31,200	0	0
HUNTSMAN CANCER INSTITUTE	25	5,516,773	15	4,251,664	213	53,337,733	212	64,236,553
MD/PHD PROGRAM	0	0	0	0	3	401,667	0	0
MOLECULAR MEDICINE PROGRAM	6	2,275,698	4	943,645	37	7,549,639	36	6,818,868
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	690,777	0	0
OB/GYN WOMAN & CHILD INSTI	1	297,362	0	0	5	2,311,817	0	0
ORTHOPAEDIC SURGERY OPERAT	0	0	0	0	1	21,870	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	344,885	4	5,570,943	6	5,829,253
POPULATION HEALTH SCIENCES	0	0	0	0	1	5,584	0	0
SCHOOL OF DENTISTRY	0	0	0	0	5	1,573,759	3	264,249
Totals	32	\$8,089,833	22	\$5,555,136	304	\$87,081,001	299	\$90,507,842

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	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	175,874
ENERGY & GEOSCIENCE INSTIT	1	7,058,301	1	29,454	14	15,050,833	27	53,634,513
Totals	1	\$7,058,301	1	\$ 29,454	14	\$15,050,833	28	\$53,810,387
PRESIDENT								
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	77,880	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0
SCH FOR CULTURAL & SOCIAL TRAN								
GENDER STUDIES	0	0	0	0	2	180,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 180,000	0	\$ 0
SCHOOL OF BUSINESS								
FINANCE DEPARTMENT	0	0	0	0	0	0	1	50,074
MANAGEMENT DEPARTMENT	1	76,449	0	0	2	254,308	1	112,386
MARKETING DEPARTMENT	0	0	0	0	0	0	1	25,356
QUANTITATIVE ANALYSIS MKT&	0	0	0	0	1	148,422	0	0
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	332,059
SORENSEN IMPACT CENTER	0	0	1	200,000	1	44,066	2	380,000
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	2	748,944
THE POLICY INSTITUTE	0	0	1	24,844	8	690,458	12	1,402,636
Totals	1	\$ 76,449	2	\$ 224,844	12	\$ 1,137,254	20	\$ 3,051,455
SCHOOL OF MEDICINE-OPERATIONS								
ALAN CRANDALL INNOVATION C	0	0	0	0	2	204,944	1	41,639
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	462,496
ANATOMIC PATHOLOGY	0	0	0	0	2	196,299	2	281,119
ANESTHESIOLOGY - RESEARCH	0	0	2	362,567	7	1,006,335	10	2,167,613
ANGELUCCI RESEARCH	0	0	0	0	1	264,880	4	1,001,541
BERNSTEIN RESEARCH	0	0	0	0	3	1,399,167	6	1,395,482
BIOCHEM-AHUGHES	1	38,604	0	0	4	556,521	0	0
BIOCHEM-BBASS	0	0	0	0	3	1,778,326	3	1,823,810
BIOCHEM-CHILL	0	0	0	0	2	450,450	1	383,950
BIOCHEM-DCAZALLA	0	0	1	38,447	1	346,500	2	384,479
BIOCHEM-ECAO	0	0	0	0	2	612,021	2	612,021
BIOCHEM-HSAFAVI	0	0	0	0	2	463,448	0	0
BIOCHEM-JENGLISH	0	0	0	0	0	0	1	132,500
BIOCHEM-JIWASA	0	0	0	0	0	0	1	67,722
BIOCHEM-JRUTTER	0	0	1	503,858	2	1,863,175	4	1,140,122
BIOCHEM-KHILGENDORF	0	0	0	0	2	485,000	0	0
BIOCHEM-MKAY	0	0	0	0	2	113,154	3	88,398
BIOCHEM-MMILLER	0	0	0	0	1	41,353	0	0
BIOCHEM-MROH-JOHNSON	0	0	0	0	2	655,826	0	0
BIOCHEM-OPORNILLOS	0	0	0	0	4	1,024,981	0	0
BIOCHEM-PSHEN	0	0	0	0	5	321,766	4	370,583

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEM-PSIGALA	0	0	0	0	1	33,694	0	0
BIOCHEM-TFORMOSA	0	0	0	0	0	0	1	34,312
BIOCHEM-TSTARR	1	100,000	0	0	4	338,423	0	0
BIOCHEM-WSUNDQUIST	1	5,541,743	0	0	2	6,120,326	2	591,046
BIOCHEMISTRY RESEARCH	0	0	3	241,298	14	2,755,490	17	7,731,465
BIOMED INFORMATICS CORE CT	0	0	0	0	0	0	1	15,748
CARD ADLT RSCH ACTVTY & CN	0	0	1	235,178	3	781,913	2	470,356
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	658,132	0	0
CARDIO PEDS RESEARCH GRANT	0	0	0	0	1	30,840	1	63,490
CLIN & TRANS SCIENCE INST	0	0	0	0	0	0	2	1,523,547
CLINICAL PATHOLOGY	1	41,361	0	0	5	615,846	2	503,953
CLINICAL TRIALS OFFICE	2	39,892	3	977,611	27	6,344,982	23	8,879,442
COGNITIVE NEUROLOGY	0	0	0	0	4	391,340	4	469,761
COMPUTATIONAL PATHOLOGY	1	161,990	0	0	2	202,303	1	215,693
CTR FOR INTRAOCULAR LENS S	3	249,852	0	0	5	376,447	2	52,806
CTSI - CMTY OUTREACH & ENG	0	0	0	0	0	0	1	88,000
CVRTI	0	0	0	0	2	643,840	1	198,720
DATA COORDINATING CENTER	4	1,084,178	1	-18,420	30	9,360,445	18	3,622,549
DBMI FACULTY RESEARCH	1	294	1	39,498	26	5,060,399	12	2,047,916
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	1	2,000
DEPARTMENT OF BIOCHEMISTRY	0	0	1	38,500	3	460,581	2	108,174
DEPT OF PED RESEARCH PILOT	0	0	0	0	1	-1,440	1	19,440
DEPT OF PHYSICAL MED & REH	0	0	0	0	3	170,788	9	712,313
DERM RESEARCH	1	38,360	3	191,119	7	841,425	17	2,007,565
DERMATOLOGY	0	0	0	0	0	0	1	55,000
DEVELOPMENTAL ASSESSMENT C	0	0	0	0	2	95,403	1	75,071
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	467,944	1	432,750
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	1	96,895
DFPM-PHYSICIAN ASSISTANT P	1	42,554	0	0	1	42,554	0	0
DIAGNOSTIC NEUROIMAGING	0	0	2	88,381	7	394,003	13	3,537,719
DIV OF CARDIOVASCULAR MEDI	4	1,309,483	3	1,195,669	33	5,239,963	33	4,407,114
DIVISION OF EPIDEMIOLOGY	28	1,156,635	9	1,135,459	167	13,507,893	202	16,008,845
EDUCATION PROGRAM AND TRAI	0	0	0	0	1	100,000	0	0
EMERGENCY MEDICINE	0	0	0	0	0	0	1	2,000
EMERGENCY MEDICINE EDUCATI	0	0	0	0	1	84,429	4	1,129,187
EMERGENCY MEDICINE RESEARC	2	52,730	0	0	14	599,925	9	696,684
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	60,480	0	0
ENT RESEARCH GRANTS	1	5,000	3	515,771	12	1,994,483	12	1,922,386
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	16,128	1	278,039
EPILEPSY	0	0	0	0	5	434,006	4	202,164
FAMILY MEDICINE RESEARCH	0	0	0	0	3	1,137,689	7	1,110,315
GASTROENTEROLOGY	0	0	0	0	11	1,827,503	15	2,482,321
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	0	0	6	2,480,163
GEN SURGERY RESEARCH GRANT	1	198,720	0	0	5	664,961	1	20,000
GENERAL INTERNAL MEDICINE	0	0	1	153,274	4	1,240,384	4	1,442,261
GENERAL NEUROLOGY	1	196,151	0	0	1	196,151	1	200,832
GENERAL PEDIATRICS	1	253,403	0	0	9	932,018	8	669,905
GENETIC EPIDEMIOLOGY	0	0	1	-957	0	0	2	191,866
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,279,954	2	2,009,954
GERIATRICS	2	130,217	1	21,765	57	4,492,310	50	4,608,806
GIM HOSPITALISTS	1	24,596	0	0	1	24,596	0	0

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GLOBAL SURGERY RESEARCH GR	0	0	0	0	4	102,247	1	160,615
HARTNETT RESEARCH	0	0	0	0	1	52,694	3	416,864
HEMATOLOGY	1	12,000	2	82,534	12	2,164,102	11	5,104,125
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	2	7,200,869
HSIR ADMINISTRATION	0	0	0	0	1	8,390	0	0
HSIR RESEARCH	1	31,266	5	2,408,940	20	2,130,992	20	3,148,117
HUMAN GENETICS	0	0	1	185,400	1	395,326	5	617,510
HUMAN GENETICS - C. CHOW	0	0	1	65,377	2	500,781	4	444,432
HUMAN GENETICS - E. LEFFLE	0	0	0	0	2	540,824	1	383,958
HUMAN GENETICS - N. CLARK	0	0	0	0	0	0	1	515,995
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	810,424	3	758,466
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	215,985	0	0
HUMAN GENETICS-G. KARDON	0	0	1	475,998	0	0	3	579,629
HUMAN GENETICS-G. STANFIEL	0	0	0	0	1	588,762	1	576,554
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,385,016	1	230,222
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	974,192	2	497,309
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	582,963	1	112,077
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	2,000	0	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	52,694	1	29,737
HUMAN GENETICS-MICHAEL HOW	0	0	1	30,915	0	0	1	30,915
HUMAN GENETICS-NELS ELDE	0	0	1	38,125	5	759,052	8	494,095
HUMAN GENETICS-ROBERT WEIS	0	0	1	217,797	1	223,001	2	483,220
HUMAN GENETICS-S. MANSOUR	0	0	0	0	1	372,656	1	414,062
HWANG RESEARCH	0	0	0	0	2	440,244	0	0
INFECTIOUS DISEASE	6	319,219	1	12,007	20	2,352,309	20	3,816,206
INTERNAL MEDICINE ADMIN	0	0	0	0	1	10,000	0	0
JONES RESEARCH	1	90,000	1	682,261	1	90,000	1	682,261
KRIZAJ RESEARCH	0	0	0	0	1	383,500	2	410,120
MCDONNELL RESEARCH	0	0	0	0	1	249,000	1	249,000
MICROBIOLOGY & IMMUNOLOGY	3	1,311,032	2	101,763	28	8,198,578	28	11,710,045
MOLECULAR MEDICINE PROGRAM	0	0	0	0	0	0	9	1,684,518
NEPHROLOGY	1	115,500	1	25,284	37	4,748,603	36	4,736,191
NEUROBIOLOGY LABS	5	962,696	1	333,594	39	12,024,855	36	7,787,903
NEUROIMMUNOLOGY	0	0	0	0	4	1,102,518	4	7,279,205
NEUROLOGY TRANSLATIONAL RS	2	0	2	805,622	4	825,974	6	2,236,833
NEUROMUSCULAR	0	0	0	0	3	621,796	9	1,206,676
NEUROPSYCHOLOGY	0	0	0	0	0	0	1	-246,766
NEUROSURGERY	2	22,289	1	84,936	20	3,757,898	13	4,148,482
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	347,447	2	1,102,698
NIEHS HAZMAT CENTER	0	0	0	0	2	159,387	2	152,088
NOUDOOST RESEARCH	0	0	0	0	3	740,356	2	734,500
OB/GYN FAMILY PLANNING	0	0	1	16,240	12	6,426,626	8	1,233,721
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	1,416,591	2	1,447,164
OB/GYN MATERNAL-FETAL MED	0	0	1	126,506	21	2,376,372	22	3,762,977
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	2,642,233	4	1,227,509
OBSTETRICS AND GYNECOLOGY	0	0	0	0	2	677,613	1	2,400
OCC ENVIRONMENTAL HEALTH	0	0	0	0	0	0	1	-35,343
OEH DIVISION-RESEARCH	0	0	0	0	9	7,014,588	13	2,098,578
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	11	1,186,467	7	1,004,146
OPHTHALMOLOGY-RESEARCH	0	0	1	381,250	5	1,095,319	5	850,399
ORTHOPAEDIC DEPT RESEARCH	0	0	1	98,491	0	0	1	98,491

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ORTHOPAEDIC SURGERY	0	0	0	0	0	0	1	134,716
ORTHOPAEDIC SURGERY OPERAT	3	545,970	2	627,852	34	3,706,223	50	4,388,912
OWEN RESEARCH	0	0	0	0	0	0	1	165,629
PA DIVISION-RESEARCH	0	0	0	0	1	600,828	0	0
PATHOLOGY	0	0	0	0	0	0	3	1,333,210
PEDIATRIC BEHAVIORAL HEALT	0	0	1	30,414	3	1,022,455	3	429,350
PEDIATRIC CARDIOLOGY	2	473,117	2	870,400	15	2,347,964	12	2,408,020
PEDIATRIC CRITICAL CARE	0	0	2	288,644	15	1,747,808	26	6,290,270
PEDIATRIC EMERGENCY MEDICI	1	22,375	0	0	11	2,371,920	3	543,596
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	19,100	1	2,500
PEDIATRIC GASTROENTEROLOGY	1	2,975	0	0	4	97,969	2	111,600
PEDIATRIC GENETICS	1	275,912	4	12,459	45	9,208,031	33	3,366,144
PEDIATRIC HEMATOLOGY/ONCOL	6	510,318	2	396,803	25	1,205,874	14	1,790,623
PEDIATRIC HOSPITAL MEDICIN	1	5,515,150	0	0	5	6,617,296	3	1,884,384
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	451,927	4	220,536
PEDIATRIC NEONATOLOGY	0	0	2	19,620	10	1,120,382	6	1,163,870
PEDIATRIC NEPHROLOGY	0	0	0	0	1	107,941	1	164,200
PEDIATRIC NEUROLOGY	2	237,217	3	452,834	18	2,565,101	26	6,193,153
PEDIATRIC PULMONOLOGY	0	0	0	0	4	372,431	4	53,902
PEDIATRIC RESEARCH EDUCATI	0	0	0	0	1	178,227	5	606,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	846,375	3	802,402
PEDIATRIC RHEUMATOLOGY	2	418,839	0	0	8	1,546,574	11	2,016,037
PEDIATRIC S & H FAMILIES	0	0	1	83,635	1	1,406	4	699,255
PEDIATRCS WOMAN & CHILD I	1	310,650	0	0	8	8,942,461	7	10,895,046
PEDS CLINICAL PHARMACOLOGY	1	112,614	1	297,278	6	293,601	6	653,989
PEDS SURGERY RESEARCH GRAN	0	0	1	16,010	2	23,900	3	191,902
PH DIVISION-RESEARCH	0	0	2	321,119	10	3,236,877	13	2,793,411
PHS CHAIRWOMAN	0	0	0	0	0	0	2	1,290,542
PHS CHAIRWOMAN RESEARCH	0	0	0	0	0	0	4	328,842
PHS-BIOSTATISTICS	0	0	0	0	4	124,283	0	0
PHS-HEALTH SYS INNO & RSRC	1	21,987	2	47,494	9	2,793,193	8	344,978
PHYSICAL MED & REHAB RESEA	1	102,245	0	0	8	837,149	5	642,889
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	1	20,015
PLASTIC SURG RESEARCH GRAN	0	0	1	193,066	4	568,067	3	244,406
POPULATION HEALTH SCIENCES	1	79,464	2	411,108	17	2,150,182	11	2,454,887
PSYCHIATRY	1	81,340	0	0	1	81,340	1	70,000
PSYCHIATRY - EDUCATION	0	0	0	0	1	37,104	0	0
PSYCHIATRY - RESEARCH	3	406,982	3	773,648	28	6,291,586	31	8,098,412
PULMONARY	5	1,477,937	6	1,220,964	42	6,768,200	28	8,429,594
PULST/SCOLES RESEARCH	0	0	1	422,125	1	10,690	7	2,630,282
RADIATION ONCOLOGY SOM	1	143,567	0	0	1	143,567	0	0
RADIOLOGY RESEARCH	3	579,365	1	5,000	30	7,897,076	38	7,018,609
RHEUMATOLOGY	1	552,637	0	0	8	898,508	2	205,274
RMCOEH CENTER	0	0	0	0	0	0	1	1,799,994
ROY RESEARCH	1	247,197	0	0	1	247,197	0	0
SCHOOL OF BIOLOGICAL SCIEN	0	0	0	0	0	0	3	800,630
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	4,000,000	0	0
SLEEP AND MOVEMENT DISORDE	2	121,376	0	0	6	231,876	7	229,572
SOM CURRICULUM	0	0	0	0	2	28,000	0	0
STAGG RESEARCH	1	270,161	0	0	1	270,161	1	243,235
STEELE CTR FOR TRANS MEDIC	0	0	0	0	0	0	1	383,750

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SURGERY RESEARCH	0	0	0	0	3	2,014,372	2	185,333
SVP EDUCATION UNIT	0	0	0	0	0	0	2	3,802,038
TBI AND CONCUSSION CENTER	2	437,541	2	236,164	17	2,702,778	45	2,726,556
TIAN RESEARCH	0	0	0	0	2	56,888	3	399,505
TRAINING PROGRAMS	0	0	0	0	1	311,185	0	0
TRNSPLNT RSCH ACTVTY & CNT	0	0	0	0	1	249,379	0	0
UREAD CENTER	1	-24	0	0	9	2,329,138	7	3,266,549
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	1	150
URO ADULT RESEARCH GRANTS	1	50,000	0	0	8	793,892	4	849,789
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	0	0	1	679,905
URO ANDROLOGY RESEARCH GRA	0	0	0	0	5	1,137,681	4	1,145,986
URO PED RSCH ACTIVITY & CN	0	0	0	0	1	72,888	0	0
UROLOGY ADULT SECTION	0	0	0	0	0	0	1	81,148
UROLOGY PED RESEARCH GRANT	0	0	0	0	3	195,147	1	25,000
UTAH CANCER REGISTRY	0	0	0	0	5	169,221	8	370,812
VASCULAR NEUROLOGY	0	0	0	0	5	680,793	4	367,910
VASCULAR RESEARCH GRANTS	1	21,994	0	0	4	96,994	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	2	687,482	1	430,569
VINBERG RESEARCH	0	0	0	0	2	446,626	2	459,315
YANG RESEARCH	0	0	0	0	1	469,144	1	41,379
Totals	127	\$26,548,671	104	\$18,618,695	1295	\$249,727,530	1338	\$264,722,132
SENIOR VP HEALTH SCIENCES								
OFFICE OF SR VP HEALTH SCI	0	0	0	0	1	3,000,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0
SVPAA-ACADEMICS								
CAMPUS K-12 PROGRAMS	0	0	1	390,000	2	245,000	1	390,000
CHEMICAL ENGINEERING	0	0	0	0	0	0	2	109,000
K-12 OUTREACH & ENGAGEMENT	0	0	0	0	1	200,000	0	0
NATURAL HISTORY MUSEUM OF	0	0	0	0	1	81,000	8	914,387
NHMU COLLECTION CARE & SCI	0	0	1	75,000	1	38,784	2	113,784
SCIENT COMP & IMAG INSTIT-	4	128,504	3	177,030	38	6,305,950	55	9,773,135
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	-119,103	0	0
UNDERGRAD STUDIES ADVOCACY	0	0	0	0	1	16,262	0	0
UNDERGRADUATE STUDIES	0	0	1	110,417	4	962,740	4	1,215,417
UTAH CENTER FOR NANOMEDICI	0	0	0	0	0	0	2	331,450
UTAH TELEHEALTH NETWORK	0	0	0	0	2	350,249	1	325,000
Totals	4	\$ 128,504	6	\$ 752,447	51	\$ 8,080,882	75	\$13,172,173

BOARD OF TRUSTEES

April 2024

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
CHEMICAL ENGINEERING	0	0	0	0	1	74,993	1	74,993
OFFICE OF COMPARATIVE MEDI	1	182,985	0	0	2	316,600	2	320,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	3	3,346,348	9	1,758,241
UIT CTR HIGH PERF COMP-(CH	0	0	0	0	0	0	1	107,068
UTAH CENTER FOR VOCOLOGY	0	0	0	0	3	1,100,073	2	1,081,141
VP FOR RESEARCH	1	680,500	0	0	1	680,500	1	680,500
Totals	2	\$ 863,485	0	\$ 0	10	\$ 5,518,514	16	\$ 4,021,943
VP FOR STUDENT AFFAIRS								
FIRST GENERATION PROGRAMS	0	0	0	0	1	409,067	1	393,334
STUDENT PARENT SUPPORT CEN	0	0	0	0	2	585,998	2	575,366
Totals	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
Grand Totals	234	\$52,811,801	199	\$33,905,808	2516	\$556,071,803	2619	\$609,124,756

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR RESEARCH

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	4	4R4R9es	5	5
Client 861,t h	5	5	5	5	5	4uo9u4O	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,852,510	0	\$ 0
PROPOSALS								
Client 381067nc2,6n	5	5	5	5	5	5	4	Oæe9uR
- nlnP6i	4	oR049Cb	5	5	u	e9So9u5	4	us b9SoO
ALL PROPOSAL TOTALS	1	\$ 5,781,284	0	\$ 0	3	\$ 9,265,230	2	\$ 9,324,595

CHIEF FINANCIAL OFFICER

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	4	4o955	4	s955
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000
PROPOSALS								
Client 381067nc2,6n	5	5	5	5	4	4o955	4	s955
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 20,000

CHIEF INFORMATION OFFICER

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	4	4SO0e5	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 168,890	0	\$ 0
PROPOSALS								
Client 381067nc2,6n	5	5	5	5	4	4SO0e5	5	5
- nlnP6i	5	5	5	5	4	5	5	5
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 168,890	0	\$ 0

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF SUSTAINABILITY OFFICE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
- nlnPc6i	5	5	5	5	5	5	4	s9UuS9SRb
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 2,836,674

CLIN & TRANS SCI INSTITUTE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
cli nca3 81Q6 7nc2,6n	5	5	5	5	s	sC99se	4	oe9tbO
- nlnPc6i	4	s94Ss	5	5	o	49euo9Cb	s	494s9bSs
rhllc86l,t h	5	5	5	5	u	49b59isR	5	5
ALL AWARD TOTALS	1	\$ 2,162	0	\$ 0	10	\$ 3,765,841	3	\$ 1,171,710

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
cli nca3 81Q6 7nc2,6n	5	5	5	5	4	SoO9eu	4	oe9tbO
- nlnPc6i	5	5	5	5	s	o9bRu9sb	s	b9os9Re
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 6,131,717	3	\$ 4,111,227

COLLEGE OF ARCHITECTURE & PLAN

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
cli nca3 81Q6 7nc2,6n	5	5	4	45e9eO	5	5	4	45e9eO
- nlnPc6i	4	4b9teo	b	49bSs9Sse	O	S4o9Sbe	4u	s9O99OS
rhllc86l,t h	5	5	5	5	5	5	s	O99SS
ALL AWARD TOTALS	1	\$ 14,395	5	\$ 1,672,627	8	\$ 615,049	16	\$ 2,271,051

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
cli nca3 81Q6 7nc2,6n	5	5	5	5	5	5	4	ub9ue
- nlnPc6i	4	S5955	4	45e9eO	o	Rou9ee	4s	s9SO9b5s
ALL PROPOSAL TOTALS	1	\$ 60,000	1	\$ 109,998	5	\$ 753,099	13	\$ 2,242,841

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF EDUCATION

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	4	455555	5	5	R	49S59Cb	4	sRb55
-nlnc6i	4	e59Ru	4	4955	4R	s94e9Ru	4O	s9Ce9ue
rhllc86l,t h	5	5	5	5	4o	b9R594e	4O	b9s b9s u
ALL AWARD TOTALS	2	\$ 190,173	1	\$ 1,000	39	\$ 7,850,766	37	\$ 7,041,762
PROPOSALS								
Clina381Q67nc2,6n	5	5	5	5	b	Rue9uS	4	eObSb
-nlnc6i	4	u9549Cb	s	o4955	sO	4u9eOR95O	s4	4b9CeR94O
rhllc86l,t h	5	5	5	5	e	S9eR9Se	e	4o9Cb95So
ALL PROPOSAL TOTALS	1	\$ 3,201,082	2	\$ 51,000	41	\$ 21,194,313	31	\$ 30,804,847

COLLEGE OF ENGINEERING

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	4	be95S	4	o55955	4S	R9Ce9uoO	e	s9os9Cb
-nlnc6i	4R	s95s9uo	4e	49Sb954	sss	o49SuO95s	sus	o49Cb94os
rhllc86l,t h	5	5	5	5	so	s95o9Cb	4R	oO49Sbu
ALL AWARD TOTALS	18	\$ 2,072,241	20	\$ 2,464,061	263	\$ 62,133,315	258	\$ 54,518,600
PROPOSALS								
vQh,6P0	5	5	5	5	5	5	4	Sbs9u4
Clina381Q67nc2,6n	5	5	s	sCO9Sb	e	49ub95e	R	b9su9Sb
-nlnc6i	o5	sOb5u9Ro	uO	sO95e9su	buR	uS49S495RO	bo4	bSR9RS9uSu
rhllc86l,t h	s	495e9Ree	5	5	sS	S9e59SSs	4S	b9S4u9RS
ALL PROPOSAL TOTALS	52	\$ 29,613,474	40	\$ 28,298,187	472	\$ 370,037,449	475	\$ 477,556,864

COLLEGE OF FINE ARTS

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	4	45955	5	5	s	u5955	u	uuS9bS5
-nlnc6i	5	5	5	5	s	sSb9R4o	4	4e95e
rhllc86l,t h	5	5	5	5	4	suR9Re	5	5
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	5	\$ 531,794	4	\$ 356,369

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Client 381067nc2,6n	5	5	5	5	5	5	5	
- nlnPc6i	5	450b45	5	5	5	5	5	
ALL PROPOSAL TOTALS	2	\$ 108,510	0	\$ 0	5	\$ 421,046	5	\$ 249,886

COLLEGE OF HEALTH

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
v Qh,6P0	5	5	5	5	5	5	4	se9ub0
Client 381067nc2,6n	5	5	5	5	5	5	4	4eS5Ob
- nlnPc6i	5	49sS9Cs	5	suR9bou	5	R55O5uS	5	ou 449bR9CRb
rhllc86l,t h	4	suR555	4	4Ss9bC	4	Sbu9b5	4	e oe59u54
ALL AWARD TOTALS	7	\$ 1,264,422	4	\$ 399,942	55	\$ 8,251,576	64	\$ 11,963,608

PROPOSALS								
v Qh,6P0	5	5	4	s9C5o9Ro	4	s9Ou944o	5	u9 449bOR
Client 381067nc2,6n	5	5	5	5	5	5	4	o49555
- nlnPc6i	5	b9 C9e9o5	5	s9 4R9u5u	5	Rb ee9bR95bb	5	Ro R59o59Rs o
rhllc86l,t h	5	5	5	5	4	44o9555	4	su49555
ALL PROPOSAL TOTALS	4	\$ 4,289,950	3	\$ 5,722,578	76	\$ 102,425,759	79	\$ 74,144,212

COLLEGE OF HUMANITIES

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	5	C6o9b55	5	u 4uR555
- nlnPc6i	4	o5954	5	5	5	u sS4955	5	b ub49545
rhllc86l,t h	5	5	5	5	45	s95b95es	4s	s94O5sR
ALL AWARD TOTALS	1	\$ 50,001	0	\$ 0	16	\$ 3,671,292	19	\$ 2,496,637

PROPOSALS								
Client 381067nc2,6n	5	5	4	4s955	5	Cbu904u	5	u s9b55
- nlnPc6i	5	sR s9Ou49b5b	5	5	5	ou R9Ob94o4	5	e 49559ObO
rhllc86l,t h	4	uRb9O4	5	5	5	o 49S5944s	5	b 49Cu9e us
ALL PROPOSAL TOTALS	28	\$ 3,206,185	1	\$ 12,000	60	\$ 9,828,076	16	\$ 2,805,290

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	5	5	5	5	4	4	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,832	2	\$ 30,500
PROPOSALS								
Clina381Q67nc2,6n	5	5	5	5	5	5	5	5
- nlnP6i	5	5	5	5	5	5	4	4
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 487,650

COLLEGE OF MINES & EARTH SCIENCES

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	4	4	4	4	4	4	4	4
- nlnP6i	45	45	3	3	85	85	70	70
ALL AWARD TOTALS	11	\$ 2,146,556	7	\$ 544,122	89	\$ 15,521,268	74	\$ 14,016,716
PROPOSALS								
Clina381Q67nc2,6n	5	5	5	5	5	5	5	5
- nlnP6i	1	1	0	0	83	83	59	59
ALL PROPOSAL TOTALS	6	\$ 4,143,739	0	\$ 0	88	\$ 46,966,361	64	\$ 33,689,912

COLLEGE OF NURSING

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
vQh,6P0	5	5	5	5	4	4	4	4
Clina381Q67nc2,6n	5	5	5	5	4	4	5	5
- nlnP6i	5	5	5	5	40	40	4b	4b
rhlc86,t h	5	5	5	5	e	e	44	44
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	29	\$ 5,834,256	28	\$ 6,875,252
PROPOSALS								
- nlnP6i	4	4	s	s	se	se	us	us
rhlc86,t h	5	5	5	5	b	b	u	u
ALL PROPOSAL TOTALS	1	\$ 328,455	2	\$ 59,985	33	\$ 34,753,309	35	\$ 37,855,709

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
v Qh,6P0	5	5	4	SObbO	u	4bS&es	R	Roo&Se
Cl i nca3 81Q6 7nc2,6n	s	4e4&es	4	4ee&44	ub	s&Ss 5&RS	4e	s&oe&ue
- nlnP&fi	b	b54&bo	o	4&bs 9&4u	o4	ss 9&ob&eO	bo	45&b44&R4
rhllc86l,t h	4	4be&Ssu	5	5	O	49&5O&Cb4	O	oS5&Re5
ALL AWARD TOTALS	7	\$ 742,160	7	\$ 1,511,272	96	\$ 26,031,547	79	\$ 13,987,069
PROPOSALS								
Cl i nca3 81Q6 7nc2,6n	4	4&uO&uu5	5	5	4	4&uO&uu5	4	4Su&Rs o
- nlnP&fi	u	s oe&Rb5	4s	o&SS59&CR	Rs	Q&9O4O&ebS	Q&	Ss &S& & Se
rhllc86l,t h	5	5	5	5	5	5	4	s oS9&Oe
ALL PROPOSAL TOTALS	4	\$ 1,298,070	12	\$ 5,660,187	73	\$ 84,857,276	85	\$ 63,102,583

COLLEGE OF SCIENCE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Cl i nca3 81Q6 7nc2,6n	5	5	5	5	o	e4S&es5	4	sSO&es
- nlnP&fi	e	s&55u&eb	45	s&es & eb	454	sOb4o9&e4	4uR	s e&Rb59&4R
rhllc86l,t h	5	5	s	s49&bo	s	uCu&RO	O	beo&bb
ALL AWARD TOTALS	9	\$ 2,003,994	12	\$ 2,114,139	108	\$ 29,715,189	146	\$ 30,504,953
PROPOSALS								
Cl i nca3 81Q6 7nc2,6n	5	5	5	5	5	5	s	bu&b4
- nlnP&fi	S	b9e59&B4	44	S9uS9&55	4b5	4se&9R&9uu	eo	oO&SS9ue
rhllc86l,t h	5	5	5	5	5	5	s	s9&45&us
ALL PROPOSAL TOTALS	6	\$ 4,490,741	11	\$ 6,536,100	140	\$ 129,077,533	99	\$ 61,912,412

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Cl i nca3 81Q6 7nc2,6n	s	su&SS	5	5	R	ooR&RO	b	b549&oS
- nlnP&fi	R	49&S9&O	S	sbS9&Su	oe	459&eS9&oS	So	R&os & 45
rhllc86l,t h	5	5	5	5	5	5	b	b4RQ&4
ALL AWARD TOTALS	9	\$ 1,550,454	6	\$ 246,863	66	\$ 10,753,828	73	\$ 8,071,497

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Client 381067nc2,6n	5	5	4	055	4Ro9uSO	u	4ou9to5	
- nlnP6i	4	sb9b5	u	RS9eS	ue	su9oe9o5	ob	su9ob9tee
rhllc86l,t h	5	5	5	5	4	oeS9bo5	4	4s9uo
ALL PROPOSAL TOTALS	1	\$ 24,940	4	\$ 770,196	42	\$ 24,530,868	58	\$ 23,620,084

COLLEGE OF SOCIAL WORK

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	4b	49S5s9eBR	4S	s49SRb9tise
- nlnP6i	5	5	4	ss9Se	44	b9Cs9eoo	4o	s9Sb9Rs
rhllc86l,t h	5	5	4	aso59Cb	4	ouR9bu4	s	ubb9sS
ALL AWARD TOTALS	0	\$ 0	2	\$ -228,795	26	\$ 6,962,573	33	\$ 24,723,227

PROPOSALS								
Client 381067nc2,6n	5	5	5	5	4b	u9oeo9CS	4u	49RS9ob
- nlnP6i	4	o5955	5	5	44	449Soo9S54	45	o9eS9Sb
rhllc86l,t h	5	5	5	5	4	sR595b	5	5
ALL PROPOSAL TOTALS	1	\$ 50,000	0	\$ 0	26	\$ 15,820,891	23	\$ 6,573,418

DATA COORDINATING CENTER

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
- nlnP6i	5	5	5	5	4	ueO9s4	4	b4u955
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 398,821	1	\$ 413,000

FINANCIAL AID OFFICE

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	5	5	4	uuo9bs
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 335,042

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
- nlnPc6i	5	5	5	5	s	45S955	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 106,000	0	\$ 0
PROPOSALS								
- nlnPc6i	5	5	5	5	u	uRs9Cb	4	b59bo
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 372,985	1	\$ 40,945

HSC CORE RESEARCH FACILITIES

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
- nlnPc6i	5	5	5	5	s	b459oe	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 410,959	0	\$ 0
PROPOSALS								
Cl i nca3 81Q6 7nc2,6n	5	5	5	5	4	uos9Sb	5	5
- nlnPc6i	5	5	5	5	4	os49Sue	s	Cb9so
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 873,703	2	\$ 84,525

MARRIOTT LIBRARY

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Cl i nca3 81Q6 7nc2,6n	5	5	5	5	s	b4S9ue	4	Ru9tu4
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 416,539	1	\$ 73,131
PROPOSALS								
Cl i nca3 81Q6 7nc2,6n	5	5	5	5	5	5	s	bs o9CR
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 425,287

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
v Qh,6P0	4o	bRs4945R	b	495e9eos	ou	4ObO49uS4	be	4R9u5b9bCb
Clina381Q67nc2,6n	4	Re94S	5	5	44	O8u495bR	o	49eb9so
- nlnP6i	4o	u95u98eo	4S	u9eR9bo5	s4S	oR9Rb94s	s5O	SR9OO9bo4
rhllc86l,t h	4	Ob9u4o	s	bR9Rub	sb	u94eu9OO4	uR	u9S59OO8
ALL AWARD TOTALS	32	\$ 8,089,833	22	\$ 5,555,136	304	\$ 87,081,001	299	\$ 90,507,842
PROPOSALS								
v Qh,6P0	4s	4S955	44	4b9buo	R4	e49455	O5	uu49uo5
Clina381Q67nc2,6n	s	49uo4	5	5	44	4O9Ru9be5	s	bo49uo5
- nlnP6i	b4	Ro9C649Re	4u	4o95s95u	suS	uou9s59S5	so4	u4R9S49Rb
rhllc86l,t h	5	5	5	5	4	u5955	5	5
ALL PROPOSAL TOTALS	55	\$ 75,878,830	24	\$ 15,016,738	319	\$ 371,615,650	333	\$ 318,043,974

OFFICE OF THE PRESIDENT

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	5	5	5	5	s	4o955	5	5
- nlnP6i	4	R5oO9u54	4	se9bob	4s	4o95uo9Quu	sR	ou9Rb94s5
rhllc86l,t h	5	5	5	5	5	5	4	ouS9SR
ALL AWARD TOTALS	1	\$ 7,058,301	1	\$ 29,454	14	\$ 15,050,833	28	\$ 53,810,387
PROPOSALS								
Clina381Q67nc2,6n	5	5	5	5	s	44s9bRe	5	5
- nlnP6i	5	5	s	49so5955	4s	4SR549Ss	sO	Ss9bS9bSe
rhllc86l,t h	5	5	5	5	4	4su94su	5	5
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,650,000	15	\$ 16,937,324	28	\$ 62,046,569

PRESIDENT

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clina381Q67nc2,6n	5	5	5	5	4	RR9OO5	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 77,880	0	\$ 0

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Client 381067nc2,6n	5	5	5	5	5	5	5	5	5
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0	2 \$	421,438	0 \$	0

RED BUTTE PAYROLL SHELL

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
- nlnPc6i	4	4ee94s	5	5	4	4ee94s	5	5	
ALL PROPOSAL TOTALS	1 \$	199,912	0 \$	0	1 \$	199,912	0 \$	0	

SCH FOR CULTURAL & SOCIAL TRAN

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
- nlnPc6i	5	5	5	5	5	4C8955	5	5	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	180,000	0 \$	0	

PROPOSALS									
- nlnPc6i	5	5	5	5	5	5	5	5	5
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	80,000	0 \$	0	

SCHOOL OF BUSINESS

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
v Qh,6P0	5	5	5	5	5	5	5	4Ro9554	
Client 381067nc2,6n	5	5	4	55955	4	4Ro9554	R	4Re95us	
- nlnPc6i	4	RS9be	4	sb9Cb	44	eSs9ou	44	49RR8ss	
ALL AWARD TOTALS	1 \$	76,449	2 \$	224,844	12 \$	1,137,254	20 \$	3,051,455	

PROPOSALS									
Client 381067nc2,6n	5	5	5	5	4	u5955	5	u05955	
- nlnPc6i	4	u5955	4	45955	O	ReORe	4s	49S59sO	
ALL PROPOSAL TOTALS	1 \$	30,000	1 \$	100,000	9 \$	828,879	14 \$	1,940,928	

BOARD OF TRUSTEES
April 2024
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SCHOOL OF MEDICINE-OPERATIONS

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
v Qh,6P0	su	o9bS9oo	su	o9Re9s	4eR	uS9bs9Rs4	s5e	be9Ce9Ris
cli nca381Q67nc2,6n	ue	49bRe95s	s5	eSS9sO	ube	se9bR9o5	ueS	uS9bS9O6o
- nlnP6fi	oR	4O9b495b	oo	449se94e	SRs	4SO9bS49OOu	Sbb	4oOReR95o
rhllc86l,t h	O	eO9945	S	ubu9bS	RR	4b9ORo9bRS	Ce	s59uOOue5
ALL AWARD TOTALS	127	\$ 26,548,671	104	\$ 18,618,695	1295	\$ 249,727,530	1338	\$ 264,722,132
PROPOSALS								
v Qh,6P0	4S	49bS9u55	s4	4RR49R4	4SS	4R9Ru9CeS	4eR	4R9bR9SRS
cli nca381Q67nc2,6n	s5	4R449us	4s	s9uR9buS	4s5	4ORR59oS	44s	4R9Cu9bR
- nlnP6fi	So	bb9SR9ss	Rs	SObsS9s5	RRR	R4o9Cbe9SbS	RRo	Ruo9u49oo
rhllc86l,t h	5	5	4	su9ies	44	4e94s9b4S	O	49oR9u5R
ALL PROPOSAL TOTALS	101	\$ 47,524,754	106	\$ 72,558,319	1074	\$ 770,906,014	1092	\$ 771,646,585

SENIOR VP HEALTH SCIENCES

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
cli nca381Q67nc2,6n	5	5	5	5	4	u955955	5	5
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 3,000,000	0	\$ 0

SVPAA-ACADEMICS

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
cli nca381Q67nc2,6n	4	a4su9O44	s	bSo955	44	49b5e9eR	S	OO9Ss4
- nlnP6fi	u	so9u4o	u	4RR9u5	ue	S9bS9CO	So	44945e99su
rhllc86l,t h	5	5	4	4459b4R	4	so955	b	49OC9bse
ALL AWARD TOTALS	4	\$ 128,504	6	\$ 752,447	51	\$ 8,080,882	75	\$ 13,172,173
PROPOSALS								
cli nca381Q67nc2,6n	4	s49ee	5	5	o	sbR9C64	u	RoR9buS
- nlnP6fi	u	bRe9so	b	Rs9SRO	uS	uS9Cb9Cbs	o4	so9se9O4
rhllc86l,t h	5	5	5	5	5	5	u	49ub99se
ALL PROPOSAL TOTALS	4	\$ 501,924	4	\$ 722,678	41	\$ 37,232,703	57	\$ 27,920,646

BOARD OF TRUSTEES
April 2024
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	4	40820	5	5	0	u9SSs2b0	44	s9R08b4
- nlnP6i	5	5	5	5	b	49R09SS	b	49Su95s
rhllc86l,t h	4	SC9b55	5	5	4	SC9b55	4	SC9b55
ALL AWARD TOTALS	2	\$ 863,485	0	\$ 0	10	\$ 5,518,514	16	\$ 4,021,943
PROPOSALS								
Client 381067nc2,6n	5	5	4	5	5	5	s	49S59isR
- nlnP6i	4	4s5R0O	5	5	o	4S9bR09eo	b	49bus944
rhllc86l,t h	5	5	5	5	4	u5955	5	5
ALL PROPOSAL TOTALS	1	\$ 120,758	1	\$ 0	6	\$ 16,605,295	6	\$ 2,792,838

VP FOR STUDENT AFFAIRS

	April 2024		April 2023		FISCAL YEAR TO DATE (7/23-4/24)		FISCAL YEAR TO DATE (7/22-4/23)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Client 381067nc2,6n	5	5	5	5	4	4CR0u5	4	4RR9teO
rhllc86l,t h	5	5	5	5	s	C5R3uo	s	Re49b5s
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 995,065	3	\$ 968,700
PROPOSALS								
Client 381067nc2,6n	5	5	5	5	4	s4o9Soo	4	ue04SO
rhllc86l,t h	5	5	5	5	5	5	4	u4b9Qe
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 215,655	2	\$ 713,067

Grand Total Awards	sub	os90449054	4ee	uu95o9050	so4S	ooS9R4905u	sS4e	S5e94sb9RoS
Grand Total Proposals	sR4	4C590bs950	s4b	4uR8SR95S	sobo	s9Rs9buS9uRo	sou5	s9549eu9SO