


BOARD OF TRUSTEES
April 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	28	2,544,472	28	2,647,948	364	48,115,637	422	43,875,501
Instruction	16	2,197,612	13	931,617	155	20,516,971	190	23,380,313
Clinical	37	8,520,038	17	2,014,130	290	61,602,941	231	34,562,077
Research	148	24,195,001	120	27,249,237	1575	289,380,115	1401	269,076,940
ALLAWARD TOTALS	229	\$ 37,457,124	178	\$ 32,842,932	2384	\$ 419,615,664	2244	\$ 370,894,832

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	17	1,560,300	16	1,934,288	118	31,900,075	157	31,326,341
Instruction	4	539,459	14	5,495,593	54	30,502,985	68	25,490,189
Clinical	19	612,000	30	1,321,163	243	15,921,397	239	24,979,241
Research	133	82,536,971	177	148,337,199	1996	1,406,516,441	1988	1,246,141,104
ALL PROPOSAL TOTALS	173	\$ 85,248,730	237	\$ 157,088,243	2411	\$1,484,840,898	2452	\$1,327,936,875

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: May 15, 2018
 SUBJECT: Sponsored Projects Activity Summary – April 2018


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 Shanna Erickson
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 Cynthia Best

Jeffrey R. Botkin
 Arnold B. Combe
 David Browdy
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Patti Ross
 Dave Buhler
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 Laura Marks

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 Andrew Weyrich

BOARD OF TRUSTEES
April 2018
Section II of IV -- AWARDS BY SPONSOR

	April 2018				April 2017				FISCAL YEAR TO DATE (7/17-4/18)				FISCAL YEAR TO DATE (7/16-4/17)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Period	Through	NO.	Through
FEDERAL	97	\$21,218,128	\$	0	73	\$23,905,357	\$	0	999	\$246,731,082	\$	1,180,348	930	\$240,007,280	\$	1,073,472
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	1	1,932,428	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	1	292,451	0	0
US DEPARTMENT OF VETERANS A	14	601,551	0	0	13	686,783	0	0	222	9,578,620	296,433	0	201	7,998,669	319,409	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	2	1,000	0	0
NATIONAL AERONAUTICS & SPAC	2	106,621	0	0	2	289,385	0	0	26	3,294,015	0	0	27	3,274,177	6,500	0
NATIONAL SCIENCE FOUNDATION	9	1,047,084	0	0	4	223,233	0	0	108	29,081,856	0	0	126	30,276,317	0	0
US DEPARTMENT OF DEFENSE	9	574,149	0	0	3	503,369	0	0	57	24,703,995	0	0	54	22,038,612	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	8	1,898,529	0	0	9	2,704,007	0	0
US DEPARTMENT OF ENERGY	4	329,569	0	0	4	10,208,238	0	0	56	7,614,987	883,915	0	51	24,271,441	747,563	0
US DEPARTMENT OF HEALTH & H	54	18,037,443	0	0	42	10,370,442	0	0	481	161,074,381	0	0	420	135,665,001	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	2	1,875,000	0	0	3	1,730,000	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	4	251,335	0	0	2	24,477	0	0
US DEPARTMENT OF COMMERCE	2	170,475	0	0	1	20,475	0	0	6	1,809,440	0	0	5	3,036,846	0	0
US DEPARTMENT OF THE INTERI	2	326,236	0	0	2	53,433	0	0	16	1,692,694	0	0	15	1,726,593	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	2	56,000	0	0
OTHER FEDERAL AGENCIES	1	25,000	0	0	2	1,549,999	0	0	13	3,856,230	0	0	11	4,979,261	0	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	April 2018				April 2017				FISCAL YEAR TO DATE (7/17-4/18)				FISCAL YEAR TO DATE (7/16-4/17)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
State Government	4	\$ 232,793	\$ 0	0	7	\$ 510,156	\$ 0	0	103	\$ 22,780,040	\$ 1,435,203	112	\$ 10,913,879	\$ 2,956,967		
Local Government	1	\$ 19,676	\$ 0	0	1	\$ 49,368	\$ 0	0	16	\$ 701,833	\$ 0	16	\$ 1,807,153	\$ 20,500		
Other Government Agency	0	\$ 0	\$ 0	0	0	\$ 0	\$ 0	0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0		
Association and Foundation	26	\$ 4,132,336	\$ 51,086	30,738	21	\$ 1,761,344	\$ 30,738	30,738	294	\$ 30,919,836	\$ 3,084,475	267	\$ 26,033,635	\$ 2,950,550		
For-Profit	2	35,000	8,973	0	1	78,750	0	0	17	1,125,815	161,015	12	624,287	77,513		
Non-Profit	24	4,097,336	42,113	30,738	20	1,682,594	30,738	30,738	277	29,794,021	2,923,460	255	25,409,348	2,873,037		
Hospitals	10	\$ 89,611	\$ 332,853	628,996	6	\$ 0	\$ 628,996	628,996	71	\$ 1,124,927	\$ 3,325,511	73	\$ 827,272	\$ 3,968,226		
For-Profit	2	0	104,139	564,724	4	0	564,724	564,724	19	259,943	1,197,785	21	36,630	1,705,223		
Non-Profit	8	89,611	228,714	64,272	2	0	64,272	64,272	52	864,984	2,127,726	52	790,642	2,263,003		
Industry	47	\$ 8,388,868	\$ 563,551	369,557	36	\$ 3,553,583	\$ 369,557	369,557	453	\$ 70,057,708	\$ 3,607,071	480	\$ 45,792,241	\$ 5,914,049		
For-Profit	47	8,388,868	563,551	369,557	36	3,553,583	369,557	369,557	451	70,045,828	3,486,014	479	45,792,241	5,793,746		
Non-Profit	0	0	0	0	0	0	0	0	2	11,880	121,057	1	0	120,303		
Institutions	10	\$ 304,962	\$ 0	107,524	9	\$ 353,446	\$ 107,524	107,524	111	\$ 5,181,061	\$ 2,549,748	102	\$ 4,449,518	\$ 3,181,110		
For-Profit	0	0	0	0	0	0	0	0	7	681,099	283,345	2	106,410	399,076		
Non-Profit	10	304,962	0	107,524	9	353,446	107,524	107,524	104	4,499,962	2,266,403	100	4,343,108	2,782,034		
Internal	0	\$ 0	\$ 0	0	0	\$ 0	\$ 0	0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0		
Non-Profit	0	0	0	0	0	0	0	0	0	0	0	3	25,500	0		
Universities	34	\$ 321,045	\$ 1,802,215	1,337,608	25	\$ 235,255	\$ 1,337,608	1,337,608	336	\$ 6,086,626	\$ 20,748,202	259	\$ 4,233,490	\$ 16,630,706		
For-Profit	1	42,071	0	17,392	1	0	17,392	17,392	4	116,460	73,321	6	73,620	810,981		
Non-Profit	33	278,974	1,802,215	1,320,216	24	235,255	1,320,216	1,320,216	332	5,970,166	20,674,881	253	4,159,870	15,819,725		

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Section II of IV -- AWARDS BY SPONSOR

NO.	April 2018			April 2017			FISCAL YEAR TO DATE (7/17-4/18)			FISCAL YEAR TO DATE (7/16-4/17)		
	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.
229	\$ 34,707,419	\$ 2,749,704	178	\$ 30,368,509	\$ 2,474,423	2384	\$383,685,107	\$ 35,930,557	2244	\$334,199,253	\$ 36,695,579	
GRAND TOTALS												

BOARD OF TRUSTEES
April 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	334,033	9	348,881
COLLEGE OF ARCHITECTURE &	0	0	0	0	2	27,924	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	0	\$ 0	0	\$ 0	9	\$ 361,957	13	\$ 487,636
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	4,900
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	205,505	2	141,942
EDUCATIONAL PSYCHOLOGY	1	5,052	1	49,368	11	1,175,893	8	718,472
SPECIAL EDUCATION	0	0	0	0	10	1,014,937	11	515,912
U OF U READING CLINIC	0	0	0	0	2	276,349	3	277,952
UTAH EDUCATION POLICY CENT	0	0	0	0	1	142,500	3	407,400
Totals	1	\$ 5,052	1	\$ 49,368	27	\$ 2,815,184	28	\$ 2,066,578
COLLEGE OF ENGINEERING								
BIOENGINEERING	7	910,267	2	670,437	30	3,840,584	24	2,646,853
CENTER FOR NUCLEAR ENG PRO	0	0	1	221,491	0	0	2	655,054
CHEMICAL ENGINEERING	1	197,185	0	0	16	2,185,617	20	1,896,653
CIVIL AND ENVIRONMENTAL EN	2	129,824	6	427,407	35	6,421,064	33	4,876,474
COLLEGE OF ENGINEERING-DEA	1	37,670	1	35,716	3	42,670	2	36,716
ELECT & COMPUTER ENGINEERI	8	353,138	2	149,000	56	5,637,625	49	6,853,631
ENERGY & GEOSCIENCE INSTIT	2	110,000	2	110,000	32	1,732,407	42	2,130,424
ENTERTAINMENT ARTS ENGINEE	0	0	1	75,000	6	612,497	15	940,058
MATERIAL SCIENCE AND ENGIN	0	0	0	0	12	1,136,203	9	663,235
MECHANICAL ENGINEERING	1	21,930	1	-2,815	44	6,917,684	57	15,987,174
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	4	236,624	1	283,221	30	10,658,044	39	8,505,238
Totals	26	\$1,996,638	17	\$1,969,457	266	\$39,289,703	294	\$45,306,042
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	2	180,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
Totals	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	1	13,500	0	0	1	13,500	0	0
COMMUNICATION SCI & DISORD	1	186,092	2	191,092	3	275,761	4	241,720
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611
KINESIOLOGY PROGRAM	0	0	0	0	0	0	2	49,500
NUTRITION & INTEGRATIVE PH	1	7,601	0	0	11	1,436,605	3	476,700
OCCUPATIONAL/RECREATIONAL	0	0	1	108,009	2	140,938	1	108,009
PARKS RECREATION AND TOURI	0	0	1	14,500	4	225,507	5	240,281
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	0	0
PHYSICALTHER/ATHLETICTRAIN	3	386,056	0	0	21	2,918,129	4	706,069
Totals	6	\$ 593,249	4	\$ 313,601	43	\$ 5,260,440	21	\$ 2,080,890
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	472,844	3	669,544
AMERICAN WEST CENTER	0	0	1	57,335	1	80,489	2	87,156
ASIAN STUDIES PROGRAM	0	0	1	125,000	6	673,939	6	1,288,545
COMMUNICATION	0	0	0	0	0	0	1	6,000
COMMUNICATION INSTITUTE	0	0	0	0	0	0	1	25,390
ENGLISH	0	0	0	0	1	5,000	0	0
HISTORY	0	0	0	0	3	204,985	2	5,920
HUMANITIES CENTER	0	0	0	0	1	6,000	2	169,981
LATIN AMERICAN STUDIES PRO	1	111,443	0	0	2	336,443	1	225,000
LINGUISTICS	0	0	0	0	1	157,434	1	2,000
PHILOSOPHY	0	0	0	0	2	197,560	0	0
Totals	1	\$ 111,443	2	\$ 182,335	19	\$ 2,134,694	19	\$ 2,479,536
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	43,369	3	68,333
Totals	0	\$ 0	0	\$ 0	2	\$ 43,369	3	\$ 68,333
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	6	441,113	7	1,199,306	38	5,078,655	37	4,175,593
COLL OF MINES & EARTH SCIE	0	0	0	0	3	482,951	0	0
GEOLOGY & GEOPHYSICS	2	79,787	1	21,800	23	1,446,318	22	3,546,163
METALLURGICAL ENGINEERING	3	90,334	1	28,104	15	1,369,094	19	4,856,073
MINING ENGINEERING	0	0	0	0	1	69,780	1	248,490
SEISMOGRAPH STATIONS	1	316,536	0	0	8	1,201,067	3	1,105,833
Totals	12	\$ 927,770	9	\$1,249,210	88	\$ 9,647,865	82	\$13,932,152
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	3	398,080
CON EXTERNAL PROG SCHOLARS	0	0	0	0	0	0	1	- 7,560
CON NURSING	1	30,000	0	0	14	1,604,881	8	1,711,715
CON-HSCBC DIVISION	0	0	0	0	7	381,445	8	1,275,069
Totals	1	\$ 30,000	0	\$ 0	21	\$ 1,986,326	20	\$ 3,377,304

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	1	3,834	0	0	2	191,013	2	196,684
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	1,203,090
MEDICINAL CHEMISTRY	0	0	0	0	5	1,744,119	11	2,414,720
PHARMACEUTICAL CHEMISTRY	1	22,801	1	130,000	3	606,750	6	902,020
PHARMACOLOGY AND TOXICOLOG	4	450,408	8	851,480	21	2,859,732	24	3,903,432
PHARMACOTHERAPY	0	0	0	0	3	-24,163	5	371,232
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	12	1,556,537	13	1,746,418
UTAH POISON CONTROL CENTER	2	4,000	0	0	5	205,570	4	172,563
Totals	8	\$ 481,043	9	\$ 981,480	52	\$10,862,308	69	\$14,992,810
COLLEGE OF SCIENCE								
BIOLOGY	3	571,670	2	40,873	25	14,774,641	41	5,572,452
CENTER FOR SCIENCE & MATH	0	0	0	0	3	293,070	5	458,795
CHEMISTRY	5	752,371	3	464,713	56	12,479,789	46	9,716,144
COLLEGE OF SCIENCE	0	0	0	0	1	70,000	2	687,091
MATHEMATICS	2	190,436	1	18,892	24	2,483,740	22	1,463,178
PHYSICS AND ASTRONOMY	3	280,063	4	520,238	33	4,348,406	26	5,488,359
Totals	13	\$1,794,540	10	\$1,044,716	142	\$34,449,646	142	\$23,386,019
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	5	1,740,061	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	-36,000	0	0
ECONOMICS DEPARTMENT	0	0	0	0	1	50,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	14,000	2	193,100	4	157,251
GEOGRAPHY DEPARTMENT	0	0	0	0	12	766,624	13	842,078
POLITICAL SCIENCE DEPARTME	0	0	0	0	4	388,649	2	224,980
PSYCHOLOGY DEPARTMENT	2	505,191	2	129,445	25	4,378,477	16	2,194,745
SOCIOLOGY DEPARTMENT	0	0	1	23,891	1	21,656	5	164,191
Totals	2	\$ 505,191	4	\$ 167,336	51	\$ 7,502,567	44	\$ 4,238,439
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	1	15,000	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	2	112,078	7	15,001,865	13	775,297
CSW TRANSLATIONAL RESEARCH	0	0	0	0	7	1,958,220	6	4,978,148
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	5	198,227	8	1,527,974
Totals	0	\$ 0	2	\$ 112,078	20	\$17,173,312	27	\$ 7,281,419
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	-9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	2	112,165	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 112,165	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	25,000	1	249,999	2	525,000	2	253,402
Totals	1	\$ 25,000	1	\$ 249,999	2	\$ 525,000	2	\$ 253,402

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	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	64,594
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	1	518,072	0	0	27	4,561,783	23	3,529,765
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	2	48,025
HUNTSMAN CANCER INSTITUTE	23	5,571,052	17	1,331,171	215	58,970,674	198	35,537,789
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	3	1,113,653	3	1,411,779	19	9,392,827	13	7,953,580
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	1	374,822
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	27	\$7,202,777	20	\$2,742,950	277	\$77,770,919	244	\$49,706,182
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	116,911	3	9,751,137	30	2,010,789	36	12,791,004
INST. CLEAN&SECURE ENERGY	0	0	0	0	6	827,909	14	3,615,412
Totals	2	\$ 116,911	3	\$9,751,137	36	\$ 2,838,698	50	\$16,406,416
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	1	20,475	1	20,475	1	20,475	1	20,475
UNIV NEIGHBORHOOD PARTNERS	0	0	0	0	1	9,524	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	190,531	2	192,848
Totals	1	\$ 20,475	1	\$ 20,475	4	\$ 220,530	3	\$ 213,323
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	159,964	2	138,820
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	4	772,552
SORENSEN IMPACT CENTER	1	1,462,433	1	1,300,000	3	2,140,948	3	3,421,001
THE POLICY INSTITUTE	1	19,676	0	0	10	422,768	8	290,187
Totals	2	\$1,482,109	1	\$1,300,000	15	\$ 2,723,680	17	\$ 4,622,560
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	0	0	1	295,238	4	820,526	7	1,454,923
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	1	\$ 295,238	5	\$ 870,526	8	\$ 1,461,425
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	4	968,002	0	0	13	3,801,715	5	319,324
AMBATI RESEARCH	0	0	0	0	8	408,380	4	698,841
ANESTHESIOLOGY - RESEARCH	0	0	1	4,200	4	1,823,001	7	1,355,638
ANGELUCCI RESEARCH	0	0	0	0	3	777,271	4	1,019,868
ARRHYTHMIA RESEARCH CENTER	0	0	1	94,199	12	2,844,341	5	1,338,018

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BAEHR RESEARCH	2	564,534	1	335,250	5	975,295	3	795,748
BERNSTEIN RESEARCH	2	460,625	0	0	3	525,625	0	0
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	0	0	1	60,816
BIOCHEMISTRY RESEARCH	4	186,768	5	1,494,240	39	11,026,461	34	13,289,653
BIOMED INFORMATICS CORE CC	0	0	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	1	41,580	6	450,823	27	4,314,050	41	3,071,280
CARD ADLT RSCH ACTVITY & CN	0	0	0	0	0	0	6	2,329,008
CARDIO ADULT RESEARCH GRAN	0	0	0	0	3	103,000	0	0
CARDIOTHORACIC ADULT	0	0	0	0	1	90,700	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	0	0	0	0	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	1	380,834	1	198,112	4	602,887	2	214,130
CLINICAL TRIALS OFFICE	6	1,131,005	5	756,124	29	6,305,396	29	3,200,907
CTR CLIN & TRANSLATIONAL S	3	4,447,882	0	0	6	4,744,832	1	302,000
CTR FOR INTRAOCULAR LENS S	2	43,220	0	0	14	509,408	8	73,728
DEANGELIS RESEARCH	0	0	0	0	4	200,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	1	72,609	0	0	4	468,224
DEPARTMENT OF BIOCHEMISTRY	1	296,843	0	0	1	296,843	1	163,500
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	126,042	0	0
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	33,944	3	321,234
DERM RESEARCH	3	426,910	1	40,000	16	1,929,628	12	1,671,426
DERMATOLOGY	0	0	2	280,845	7	887,016	3	330,845
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	414,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	1	102,624	0	0	7	2,829,015	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	0	0	1	7,500	8	2,165,556	10	543,388
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	0	0	7	2,732,007	18	2,541,381
DIV OF CARDIOVASCULAR MEDI	0	0	0	0	21	2,224,467	17	2,655,338
DIVISION OF EPIDEMIOLOGY	11	581,987	2	135,203	129	13,463,134	86	5,889,331
DVSN OF ALLERGY & IMMUNOLO	1	201,960	0	0	1	201,960	2	198,804
EMERGENCY MEDICAL PHYSICIA	1	27,800	0	0	2	149,748	1	20,000
EMERGENCY RESEARCH GRANTS	0	0	0	0	1	250,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	5	357,926	2	0
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	6	297,645	7	196,289
FAMILY MEDICINE ADMINISTRA	0	0	0	0	3	368,617	1	40,714
FAMILY MEDICINE RESEARCH	0	0	0	0	1	10,000	0	0
GASTROENTEROLOGY	1	14,425	1	215,258	6	930,841	16	1,824,005
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	3	88,714	8	452,392
GEN SURGERY RESEARCH GRANT	0	0	0	0	6	379,058	3	237,752
GENERAL INTERNAL MEDICINE	0	0	0	0	4	451,263	1	61,058
GENERAL PEDIATRICS	0	0	0	0	9	434,754	7	371,883
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY DIVISION	0	0	0	0	1	259,244	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	0	0	2	214,653	7	1,777,554
GENETIC SCIENCE LEARNING C	0	0	0	0	4	559,018	4	1,128,285
GERIATRICS	4	507,215	2	159,204	49	2,841,107	43	3,503,187
HARTNETT RESEARCH	1	342,562	0	0	6	843,253	2	405,415
HEMATOLOGY	0	0	3	186,684	14	2,304,264	11	1,782,836
HUMAN GENETICS	0	0	1	72,663	7	2,495,194	5	1,529,421

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HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	1	238,363	2	101,633	2	372,000
HUMAN GENETICS-C. MURTAUGH	0	0	1	288,646	3	66,274	2	328,831
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	676,282	1	200,865
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	633,250	2	599,725
HUMAN GENETICS-LYNN JORDE	0	0	0	0	5	1,312,693	2	965,943
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	2	475,265	1	468,711
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	189,057	1	175,557
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	117,526	1	250,233
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	254,790	1	254,790
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	316,625	5	468,259
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	14,574	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	4	777,611	2	414,863
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,587	3	787,837
INFECTIOUS DISEASE	0	0	0	0	16	3,147,680	12	2,598,822
INTERNAL MEDICINE ADMIN	1	16,994	0	0	2	18,994	4	1,982,259
JONES RESEARCH	0	0	0	0	1	10,806	1	59,500
KORENBERG RESEARCH	0	0	0	0	1	636,124	2	1,202,250
KRIZAJ RESEARCH	0	0	1	378,438	2	47,845	1	378,438
LUNG HEALTH STUDY	0	0	0	0	3	135,653	5	664,491
MICROBIOLOGY & IMMUNOLOGY	6	1,564,913	4	1,243,819	40	8,455,303	27	5,567,709
MOLECULAR MEDICINE PROGRAM	5	893,842	5	874,908	42	11,111,125	33	7,987,037
NEPHROLOGY	2	414,565	2	-216,793	39	5,552,416	43	5,782,989
NEUROBIOLOGY & ANATOMY LAB	2	439,792	0	0	23	3,331,942	23	3,803,697
NEUROIMMUNOLOGY	0	0	0	0	0	0	3	25,804
NEUROLOGY	2	683,091	2	145,362	31	4,439,279	16	1,975,319
NEUROMUSCULAR	1	286,300	0	0	10	3,302,437	8	1,748,799
NEUROSURGERY	2	35,530	0	0	8	270,022	8	490,059
NEUROSURGERY-PCMC	0	0	0	0	1	13,090	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	1,796,865	6	3,002,866
NOUDOOST RESEARCH	0	0	0	0	1	45,149	0	0
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	324,075	1	41,160
OB/GYN FAMILY PLANNING	1	73,537	0	0	8	1,065,307	2	272,294
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	190,938	3	25,125
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	0	0	1	18,448
OB/GYN MATERNAL-FETAL MED	2	147,336	1	56,772	21	2,253,214	16	1,334,270
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	38,455
OB/GYN RESEARCH	0	0	0	0	3	842,847	2	718,199
OB/GYN WOMAN & CHILD INSTI	2	658,613	0	0	7	2,428,645	6	475,598
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	1	202,423
OPHTHALMOLOGY & VISUAL SCI	1	65,000	0	0	1	65,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	40,129	17	1,249,178	12	1,138,433
OPHTHALMOLOGY-RESEARCH	1	380,626	1	378,437	15	2,766,709	33	2,858,921
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	24,354
ORTHOPAEDIC SURGERY OPERAT	0	0	2	56,146	19	2,719,984	27	2,741,924

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OTOLARYNGOLOGY DIVISION	0	0	1	166,630	2	176,346	1	166,630
PED PHYS MEDICINE AND REHA	0	0	0	0	1	280,307	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	12,118
PEDIATRIC CARDIOLOGY	3	77,251	0	0	16	1,050,938	6	824,366
PEDIATRIC CRITICAL CARE	7	686,058	3	90,272	41	5,171,160	28	6,768,079
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	8	206,921	5	218,233
PEDIATRIC ENDOCRINOLOGY	0	0	2	301,450	0	0	3	502,464
PEDIATRIC GASTROENTEROLOGY	1	6,000	0	0	6	105,020	3	46,893
PEDIATRIC GENETICS	3	424,815	2	33,774	34	2,284,407	27	2,061,158
PEDIATRIC HEMATOLOGY/ONCOL	3	96,080	0	0	14	616,016	12	645,575
PEDIATRIC INFECTIOUS DISEA	0	0	1	152,674	10	564,568	4	392,839
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	22,985	2	67,712
PEDIATRIC NEONATOLOGY	1	125,798	1	91,680	10	1,419,631	4	121,183
PEDIATRIC NEUROLOGY	0	0	1	40,000	3	269,828	7	684,198
PEDIATRIC PULMONOLOGY	2	76,736	0	0	7	377,318	6	300,315
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	3	100,070	0	0	7	213,701	3	179,325
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	3	673,948
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	9,761,734	9	10,273,359
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	4	166,019
PEDS SURG RSCH ACTVTY & CN	0	0	1	250,000	1	15,000	5	306,800
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	2	85,219
PH DIVISION-RESEARCH	1	9,360	0	0	4	258,725	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	1	42,071	1	75,000	1	42,071	2	240,532
PHS-HEALTH SYS INNO & RSRC	2	136,872	0	0	10	648,185	7	920,412
PHYSICAL MED & REHAB - OPE	0	0	0	0	7	179,558	3	137,435
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	0	0	3	123,357	5	576,322
POPULATION HEALTH SCIENCES	1	35,941	0	0	6	252,076	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	4	342,988	4	531,354	19	3,008,353	22	3,082,504
PULMONARY	3	237,072	1	56,621	29	2,560,288	22	1,218,191
RADIOBIOLOGY	1	-2,146	0	0	2	27,507	2	115,782
RADIOLOGY RESEARCH	3	1,122,860	2	836,298	30	5,277,534	26	3,902,537
RHEUMATOLOGY	1	480,262	4	82,354	9	1,044,409	14	743,609
SLEEP AND MOVEMENT DISORDE	0	0	0	0	0	0	2	702,219
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
STEELE CTR FOR TRANS MEDIC	1	50,000	0	0	1	50,000	0	0
SURGERY	0	0	1	13,900	0	0	1	13,900
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	1	130,593
TIAN RESEARCH	0	0	0	0	3	107,913	2	90,352
TRANSLATIONAL DIVISION	0	0	1	188,443	2	325,471	2	514,381
TRANSPLANT & ADV HEPATOB S	0	0	1	140,935	1	203,795	2	219,560
UPIN NEUROMUSCULAR DISORDE	3	877,282	1	124,181	19	7,233,620	11	1,515,246
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	4	679,388
URO ADULT RESEARCH GRANTS	0	0	0	0	2	70,877	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	1	256,715	0	0
URO ANDROLOGY RESEARCH GRA	1	450,000	0	0	5	676,004	2	169,008
UROLOGY ADULT SECTION	0	0	0	0	1	60,000	0	0
UROLOGY PED RESEARCH GRANT	1	8,973	0	0	1	8,973	2	158,973

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UTAH CANCER REGISTRY	1	38,716	0	0	6	469,823	6	549,383
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	2,985	3	498,264
VASCULAR SURGERY DIVISION	0	0	2	63,500	1	24,390	3	135,044
YANG RESEARCH	1	342,563	2	443,438	1	342,563	2	443,438
Totals	125	\$22,152,536	87	\$11,669,645	1211	\$190,528,691	1062	\$155,697,480
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	1,000,000	1	3,778,000
NANO INSTITUTE	0	0	0	0	7	493,374	3	421,237
NATURAL HISTORY MUSEUM OF	0	0	1	8,274	8	224,340	6	150,685
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	1	12,389	2	178,251	43	6,870,400	47	12,571,194
Totals	1	\$ 12,389	3	\$ 186,525	63	\$ 9,242,643	59	\$17,014,244
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	1	10,000	2	15,000
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	2	\$ 15,000
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	109,620
BIOENGINEERING	0	0	0	0	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	0	0	0	0	3	160,354	5	1,358,890
BONDERMAN FIELD STATION	0	0	0	0	1	-11,036	0	0
BRAIN INSTITUTE	0	0	0	0	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	896,370	4	1,041,367
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	306,351
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
OFFICE OF SPONSORED PROJEC	0	0	1	35,000	0	0	1	35,000
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	1	493,595	3	475,904	3	514,131
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	2	\$ 528,595	14	\$ 2,140,836	20	\$ 4,092,106
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	375,476	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	1	28,786	1	27,887	1	28,786
Totals	0	\$ 0	1	\$ 28,786	6	\$ 762,805	5	\$ 1,129,355

BOARD OF TRUSTEES

April 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
<i>KUER</i>	0	0	0	0	2	52,800	0	0
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	2	44,000	3	323,304
Totals	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304
Grand Totals	229	\$37,457,124	178	\$32,842,932	2384	\$419,615,664	2244	\$370,894,832

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	1	25,000	2	81,030
Research	0	0	0	0	8	336,957	10	388,346
Instruction	0	0	0	0	0	0	1	18,260
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 361,957	13	\$ 487,636

PROPOSALS								
	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	1	149,445	2	41,044	3	225,100
Research	1	16,978	0	0	9	301,527	9	749,758
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	1	\$ 16,978	1	\$ 149,445	11	\$ 342,571	14	\$ 1,032,910

COLLEGE OF EDUCATION

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	5,052	0	0	7	149,808	7	528,513
Research	0	0	0	0	9	1,279,444	6	506,454
Instruction	0	0	1	49,368	11	1,385,932	15	1,031,611
ALL AWARD TOTALS	1	\$ 5,052	1	\$ 49,368	27	\$ 2,815,184	28	\$ 2,066,578

PROPOSALS								
	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	4	107,462	7	1,509,723
Research	4	408,703	0	0	19	10,186,669	14	5,828,412
Instruction	2	299,943	2	84,368	5	577,591	9	2,939,786
ALL PROPOSAL TOTALS	6	\$ 708,646	2	\$ 84,368	28	\$ 10,871,722	30	\$ 10,277,921

COLLEGE OF ENGINEERING

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	15	3,276,322	24	10,593,323
Research	25	1,952,594	16	1,747,966	245	35,748,599	258	33,927,825
Instruction	1	44,044	1	221,491	6	264,782	12	784,894
ALL AWARD TOTALS	26	\$ 1,996,638	17	\$ 1,969,457	266	\$ 39,289,703	294	\$ 45,306,042

PROPOSALS								
	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	5	82,894	5	5,706,518
Research	15	5,462,664	28	21,445,249	383	214,865,219	341	153,793,504

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	2	949,871	6	4,441,864	9	6,177,963
ALL PROPOSAL TOTALS	15	\$ 5,462,664	30	\$ 22,395,120	394	\$ 219,389,977	355	\$ 165,677,985

COLLEGE OF FINE ARTS

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	2	180,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 245,000	4	\$ 216,600
PROPOSALS								
Other-Public Service	1	98,235	0	0	3	98,235	7	452,942
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	1	\$ 98,235	0	\$ 0	5	\$ 318,132	8	\$ 453,942

COLLEGE OF HEALTH

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	264,838	2	168,500
Research	4	376,718	3	127,509	38	4,779,071	16	1,506,166
Instruction	2	216,531	1	186,092	2	216,531	3	406,224
ALLAWARD TOTALS	6	\$ 593,249	4	\$ 313,601	43	\$ 5,260,440	21	\$ 2,080,890
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	419,625
Research	9	3,879,820	5	2,097,076	57	42,587,808	40	39,628,622
Instruction	1	105,696	0	0	1	105,696	1	1,226,193
ALL PROPOSAL TOTALS	10	\$ 3,985,516	5	\$ 2,097,076	58	\$ 42,693,504	43	\$ 41,274,440

COLLEGE OF HUMANITIES

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	263,171	3	354,172
Research	0	0	2	182,335	10	905,708	10	451,311
Instruction	1	111,443	0	0	6	965,815	6	1,674,053
ALLAWARD TOTALS	1	\$ 111,443	2	\$ 182,335	19	\$ 2,134,694	19	\$ 2,479,536

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	3	563,431	2	0
Research	1	11,737	1	14,000	16	801,719	11	1,591,061
Instruction	0	0	0	0	3	380,490	2	299,475
ALL PROPOSAL TOTALS	1	\$ 11,737	1	\$ 14,000	22	\$ 1,745,640	15	\$ 1,890,536

COLLEGE OF LAW

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	43,369	3	68,333
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 43,369	3	\$ 68,333

PROPOSALS								
Other-Public Service	0	0	0	0	2	529,270	2	93,905
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 529,270	2	\$ 93,905

COLLEGE OF MINES & EARTH SCIENCES

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	318,786	2	49,904	5	1,121,287	10	1,263,600
Research	10	608,984	7	1,199,306	82	8,522,828	70	12,613,552
Instruction	0	0	0	0	1	3,750	2	55,000
ALLAWARD TOTALS	12	\$ 927,770	9	\$ 1,249,210	88	\$ 9,647,865	82	\$ 13,932,152

PROPOSALS								
Other-Public Service	1	155,474	1	33,600	4	1,261,474	7	452,118
Research	7	17,717,600	4	1,331,563	86	45,960,179	96	30,005,134
Instruction	0	0	0	0	3	3,028,237	1	25,000
ALL PROPOSAL TOTALS	8	\$ 17,873,074	5	\$ 1,365,163	93	\$ 50,249,890	104	\$ 30,482,252

COLLEGE OF NURSING

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	8	442,872	6	382,409
Research	0	0	0	0	8	1,206,886	6	1,024,834
Instruction	1	30,000	0	0	5	336,568	8	1,970,061
ALLAWARD TOTALS	1	\$ 30,000	0	\$ 0	21	\$ 1,986,326	20	\$ 3,377,304

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS						
Clinical	0	0	0	0	1	63,000
Other-Public Service	0	0	1	3,380	2	11,380
Research	3	2,711,234	0	0	24	24,176,695
Instruction	0	0	0	0	2	2,139,912
ALL PROPOSAL TOTALS	3	\$ 2,711,234	1	\$ 3,380	26	\$ 26,316,607

COLLEGE OF PHARMACY

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	3	7,834	0	0	19	1,945,160	21	3,606,098
Research	5	473,209	8	953,904	29	8,865,074	43	11,299,378
Instruction	0	0	1	27,576	4	52,074	5	87,334
ALLAWARD TOTALS	8	\$ 481,043	9	\$ 981,480	52	\$ 10,862,308	69	\$ 14,992,810

PROPOSALS								
Clinical	0	0	2	71,753	0	0	3	146,572
Other-Public Service	1	3,834	0	0	4	66,934	10	1,544,648
Research	5	2,032,607	5	23,428,461	55	36,954,497	63	67,888,329
Instruction	0	0	1	0	0	0	4	54,758
ALL PROPOSAL TOTALS	6	\$ 2,036,441	8	\$ 23,500,214	59	\$ 37,021,431	80	\$ 69,634,307

COLLEGE OF SCIENCE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	239,615	1	338,795
Research	13	1,794,540	9	1,044,338	135	34,071,583	122	22,075,015
Instruction	0	0	1	378	4	138,448	19	972,209
ALLAWARD TOTALS	13	\$ 1,794,540	10	\$ 1,044,716	142	\$ 34,449,646	142	\$ 23,386,019

PROPOSALS								
Other-Public Service	0	0	0	0	3	2,020,446	2	1,020,309
Research	12	5,156,912	8	1,728,851	146	97,085,819	179	87,612,741
Instruction	0	0	0	0	3	1,376,198	10	1,035,430
ALL PROPOSAL TOTALS	12	\$ 5,156,912	8	\$ 1,728,851	152	\$ 100,482,463	191	\$ 89,668,480

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	89,775	7	331,333	6	516,262
Research	2	505,191	3	77,561	42	6,978,334	35	3,504,760
Instruction	0	0	0	0	2	192,901	3	217,417
ALLAWARD TOTALS	2	\$ 505,191	4	\$ 167,336	51	\$ 7,502,567	44	\$ 4,238,439

PROPOSALS								
Other-Public Service	0	0	1	89,775	5	377,770	4	318,747
Research	4	3,009,981	9	1,724,786	82	37,221,995	72	30,692,037
Instruction	0	0	0	0	1	0	3	73,183
ALL PROPOSAL TOTALS	4	\$ 3,009,981	10	\$ 1,814,561	88	\$ 37,599,765	79	\$ 31,083,967

COLLEGE OF SOCIAL WORK

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	112,078	6	13,529,161	13	775,297
Research	0	0	0	0	13	3,344,151	14	6,506,122
Instruction	0	0	0	0	1	300,000	0	0
ALLAWARD TOTALS	0	\$ 0	2	\$ 112,078	20	\$ 17,173,312	27	\$ 7,281,419

PROPOSALS								
Other-Public Service	1	136,952	3	141,268	7	532,071	7	252,473
Research	1	45,000	2	1,734,888	16	5,091,949	10	3,699,536
Instruction	0	0	0	0	1	1,920,000	0	0
ALL PROPOSAL TOTALS	2	\$ 181,952	5	\$ 1,876,156	24	\$ 7,544,020	17	\$ 3,952,009

GRADUATE SCHOOL

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	-9,723
Instruction	0	0	0	0	0	0	2	56,000
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

HSC CORE RESEARCH FACILITIES

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALLAWARD TOTALS								
Research	0	0	0	0	2	112,165	0	0
ALLAWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 112,165	0	\$ 0

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Research	0	0	0	0	0	0	2 648,824
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$ 648,824

MARRIOTT LIBRARY

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	25,000	1	249,999	2	525,000	2	253,402
ALLAWARD TOTALS	1 \$	25,000	1 \$	249,999	2 \$	525,000	2 \$	253,402

PROPOSALS								
Other-Public Service	2	50,000	0	0	6	659,700	3	278,402
Research	0	0	0	0	0	0	1	66,000
ALL PROPOSAL TOTALS	2 \$	50,000	0 \$	0	6 \$	659,700	4 \$	344,402

OFFICE OF SR VP HEALTH SCI

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	10	3,582,581	2	22,076	79	30,132,456	56	13,527,982
Other-Public Service	0	0	1	8,000	11	5,422,419	12	3,579,199
Research	16	3,628,467	17	2,712,874	176	41,465,643	159	30,034,375
Instruction	1	-8,271	0	0	7	532,626	14	1,846,297
ALLAWARD TOTALS	27 \$	7,202,777	20 \$	2,742,950	273 \$	77,553,143	241 \$	48,987,854

PROPOSALS								
Clinical	7	8,181	12	75,015	77	101,712	67	660,556
Other-Public Service	0	0	3	1,125,000	4	1,976,334	6	13,168,948
Research	11	3,627,336	12	17,661,832	183	223,369,373	219	202,861,992
Instruction	0	0	0	0	0	0	2	2,000,690
ALL PROPOSAL TOTALS	18 \$	3,635,517	27 \$	18,861,847	264 \$	225,447,419	294 \$	218,692,186

OFFICE OF THE PRESIDENT

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	2	116,911	3	9,751,137	35	2,828,698	49	16,396,416
Instruction	0	0	0	0	0	0	1	10,000
ALLAWARD TOTALS	2 \$	116,911	3 \$	9,751,137	36 \$	2,838,698	50 \$	16,406,416

BOARD OF TRUSTEES
April 2018
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PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	65,600
Research	5	1,846,212	4	212,996	44	13,824,515	39	7,599,669
ALL PROPOSAL TOTALS	5	\$ 1,846,212	4	\$ 212,996	44	\$ 13,824,515	41	\$ 7,665,269

PRESIDENT

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,475	1	20,475	3	211,006	3	213,323
Instruction	0	0	0	0	1	9,524	0	0
ALLAWARD TOTALS	1	\$ 20,475	1	\$ 20,475	4	\$ 220,530	3	\$ 213,323

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667	1	\$ 172,848

SCHOOL OF BUSINESS

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	1,462,433	1	1,300,000	8	2,520,382	11	4,067,655
Research	1	19,676	0	0	7	203,298	5	104,905
Instruction	0	0	0	0	0	0	1	450,000
ALLAWARD TOTALS	2	\$ 1,482,109	1	\$ 1,300,000	15	\$ 2,723,680	17	\$ 4,622,560

PROPOSALS								
Other-Public Service	1	50,504	0	0	7	2,183,079	5	505,024
Research	1	0	1	85,000	11	810,514	10	859,645
Instruction	0	0	0	0	0	0	1	450,000
ALL PROPOSAL TOTALS	2	\$ 50,504	1	\$ 85,000	18	\$ 2,993,593	16	\$ 1,814,669

SCHOOL OF DENTISTRY

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	559,960	5	626,437
Research	0	0	1	295,238	0	0	2	634,988
Instruction	0	0	0	0	2	310,566	1	200,000
ALLAWARD TOTALS	0	\$ 0	1	\$ 295,238	5	\$ 870,526	8	\$ 1,461,425

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	1	3,876,470
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 198,232	4	\$ 4,733,470

SCHOOL OF MEDICINE-OPERATIONS

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	27	4,937,457	15	1,992,054	211	31,470,485	175	21,034,095
Other-Public Service	19	704,892	17	780,657	243	16,577,164	276	15,718,679
Research	69	14,706,322	48	8,485,222	665	127,881,926	523	107,192,710
Instruction	10	1,803,865	7	411,712	96	14,816,891	91	12,470,325
ALLAWARD TOTALS	125	\$ 22,152,536	87	\$ 11,669,645	1215	\$ 190,746,467	1065	\$ 156,415,808

PROPOSALS								
Clinical	12	603,819	16	1,174,395	165	15,787,685	168	24,109,113
Other-Public Service	8	912,494	6	391,820	50	20,591,465	66	4,423,239
Research	52	36,455,943	93	72,245,196	810	629,306,702	800	563,025,498
Instruction	0	0	7	4,426,354	25	16,167,510	18	6,964,606
ALL PROPOSAL TOTALS	72	\$ 37,972,256	122	\$ 78,237,765	1050	\$ 681,853,362	1052	\$ 598,522,456

SR VP ACADEMIC AFFAIRS - OPER

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	8,274	5	136,607	5	307,115
Research	1	12,389	2	178,251	55	8,664,916	53	16,555,843
Instruction	0	0	0	0	3	441,120	1	151,286
ALLAWARD TOTALS	1	\$ 12,389	3	\$ 186,525	63	\$ 9,242,643	59	\$ 17,014,244

PROPOSALS								
Other-Public Service	1	152,807	0	0	4	731,246	3	443,422
Research	1	17,498	5	4,627,301	50	23,558,386	45	24,778,498
ALL PROPOSAL TOTALS	2	\$ 170,305	5	\$ 4,627,301	54	\$ 24,289,632	48	\$ 25,221,920

VP FOR ADMINISTRATIVE SERVICES

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
April 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	2	15,000
ALLAWARD TOTALS	0 \$	0	0 \$	0	1 \$	10,000	2 \$	15,000

PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	1 \$	5,000

VP FOR RESEARCH

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	0	0	1	493,595	14	2,140,836	17	4,030,635
Instruction	0	0	1	35,000	0	0	1	35,000
ALLAWARD TOTALS	0 \$	0	2 \$	528,595	14 \$	2,140,836	20 \$	4,092,106

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	26,470
Research	1	136,746	0	0	3	256,746	15	7,419,769
Instruction	1	133,820	2	35,000	1	133,820	3	149,433
ALL PROPOSAL TOTALS	2 \$	270,566	2 \$	35,000	4 \$	390,566	20 \$	7,595,672

VP FOR STUDENT AFFAIRS

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	28,786	4	403,363	3	365,012
Instruction	0	0	0	0	2	359,442	2	764,343
ALLAWARD TOTALS	0 \$	0	1 \$	28,786	6 \$	762,805	5 \$	1,129,355

PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	4	42,686
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	16,200	4 \$	42,686

VP INSTITUTIONAL ADVANCEMENT

	April 2018		April 2017		FISCAL YEAR TO DATE (7/17-4/18)		FISCAL YEAR TO DATE (7/16-4/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALLAWARD TOTALS	0 \$	0	0 \$	0	4 \$	96,800	3 \$	323,304

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Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	0	0	0	3	56,020	2	77,214
Research	0	0	0	0	0	0	2	128,501
Instruction	0	0	0	0	0	0	1	109,150
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	3	\$ 56,020	5	\$ 314,865

Grand Total Awards	229	37,457,124	178	32,842,932	2384	419,615,664	2244	370,894,832
Grand Total Proposals	173	85,248,730	237	157,088,243	2411	1,484,840,898	2452	1,327,936,875