

BOARD OF TRUSTEES
June 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	32	1,698,452	23	3,271,554	492	52,520,218	509	38,464,222
Instruction	25	5,298,353	28	4,600,047	232	30,391,998	198	33,703,560
Clinical	31	3,118,929	13	2,397,844	293	46,260,991	263	52,598,072
Research	180	29,402,508	155	41,066,957	1739	329,949,041	1573	313,735,069
ALL AWARD TOTALS	268	\$ 39,518,242	219	\$ 51,336,402	2756	\$ 459,122,247	2543	\$ 438,500,924

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	13	14,738,971	11	3,603,838	188	48,954,739	198	55,653,267
Instruction	8	5,372,326	13	4,063,136	77	30,739,153	136	50,075,526
Clinical	28	2,222,642	21	2,490,026	291	29,056,242	245	32,195,062
Research	295	265,228,129	239	201,388,346	2394	1,616,957,340	2217	1,582,084,911
ALL PROPOSAL TOTALS	344	\$ 287,562,068	284	\$ 211,545,346	2950	\$1,725,707,474	2796	\$1,720,008,766

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June 2017
Section II of IV -- AWARDS BY SPONSOR

	June 2017			June 2016			FISCAL YEAR TO DATE (7/16-6/17)			FISCAL YEAR TO DATE (7/15-6/16)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	115	\$27,906,036	\$ 94,153	113	\$42,635,273	\$ 0	1159	\$295,955,509	\$ 1,387,073	1118	\$279,947,197	\$ 1,366,210
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	2	3,432,428	0	2	2,409,813	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	292,451	0	0	0	0
US DEPARTMENT OF VETERANS A	5	184,228	0	10	277,228	0	221	8,468,993	319,409	272	9,741,793	302,924
US ENVIRONMENTAL PROTECTION	0	0	0	1	51,000	0	2	1,000	0	3	1,051,000	0
NATIONAL AERONAUTICS & SPAC	1	29,245	0	2	182,635	0	32	3,505,772	6,500	25	2,468,465	7,942
NATIONAL SCIENCE FOUNDATION	13	1,495,639	0	21	3,412,299	0	153	33,099,700	0	151	40,204,544	0
US DEPARTMENT OF DEFENSE	6	1,635,185	0	7	2,937,362	0	67	27,698,177	0	55	17,086,353	0
US DEPARTMENT OF EDUCATION	3	1,573,009	0	1	504,000	0	12	4,277,016	0	12	3,767,452	0
US DEPARTMENT OF ENERGY	6	242,365	94,153	3	4,039,300	0	63	25,302,579	1,061,164	53	14,889,243	1,055,344
US DEPARTMENT OF HEALTH & H	75	22,552,372	0	62	30,975,960	0	561	178,105,349	0	486	180,765,333	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,730,000	0	6	1,834,843	0
US DEPARTMENT OF AGRICULTUR	1	18,032	0	0	0	0	3	42,509	0	3	90,923	0
US DEPARTMENT OF COMMERCE	0	0	0	3	179,157	0	5	3,036,846	0	9	987,816	0
US DEPARTMENT OF THE INTERI	2	101,294	0	3	76,333	0	18	1,852,761	0	25	1,896,774	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	3	74,667	0	0	0	0	14	5,053,928	0	14	2,695,685	0

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	June 2017			June 2016			FISCAL YEAR TO DATE (7/16-6/17)			FISCAL YEAR TO DATE (7/15-6/16)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	12	\$ 677,253	\$ 0	11	\$ 612,258	\$1,049,375	129	\$13,860,280	\$4,496,439	116	\$13,122,336	\$6,008,088
Local Government	0	\$ 0	\$ 0	2	\$ 144,690	\$ 0	19	\$ 1,864,653	\$ 20,500	10	\$ 712,038	\$ 0
Other Government Agency	1	\$ 50,000	\$ 0	0	\$ 0	\$ 0	7	\$ 209,784	\$ 22,316	3	\$ 195,819	\$ 0
Association and Foundation	25	\$2,187,935	\$ 0	28	\$1,942,264	\$ 28,798	307	\$31,354,640	\$2,961,668	288	\$25,184,319	\$2,459,914
For-Profit	2	114,542	0	5	164,163	0	15	858,829	77,513	21	590,168	192,332
Non-Profit	23	2,073,393	0	23	1,778,101	28,798	292	30,495,810	2,884,155	267	24,594,151	2,267,582
Hospitals	14	\$ 176,883	\$ 736,861	4	\$ 36,562	\$ 202,838	91	\$ 1,033,529	\$4,720,914	60	\$ 629,830	\$2,368,428
For-Profit	1	0	89,150	2	36,562	0	24	66,004	1,802,073	12	42,615	482,032
Non-Profit	13	176,883	647,711	2	0	202,838	67	967,525	2,918,841	48	587,215	1,886,396
Industry	49	\$3,414,398	\$ 415,857	25	\$2,521,650	\$ 190,409	578	\$58,691,308	\$7,105,780	492	\$63,059,071	\$5,905,399
For-Profit	49	3,414,398	415,857	25	2,521,650	190,409	577	58,691,308	6,985,477	492	63,059,071	5,905,399
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0
Institutions	13	\$ 678,945	\$ 373,414	7	\$ 277,666	\$ 33,845	131	\$ 6,083,897	\$4,139,415	129	\$ 9,026,566	\$3,081,571
For-Profit	1	264,945	0	0	0	0	6	478,243	724,092	11	360,902	545,670
Non-Profit	12	414,000	373,414	7	277,666	33,845	125	5,605,654	3,415,323	118	8,665,664	2,535,901
Internal	0	\$ 0	\$ 0	1	\$ 15,500	\$ 0	3	\$ 25,500	\$ 0	3	\$ 20,700	\$ 0
Non-Profit	0	0	0	1	15,500	0	3	25,500	0	3	20,700	0
Universities	38	\$ 822,118	\$1,974,389	28	\$ 880,436	\$ 764,838	331	\$ 5,749,261	\$19,429,781	324	\$ 6,565,339	\$18,848,098
For-Profit	2	0	134,200	0	0	0	9	124,829	945,181	4	31,402	180,497
Non-Profit	36	822,118	1,840,189	28	880,436	764,838	322	5,624,432	18,484,600	320	6,533,937	18,667,601

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June 2017
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	June 2017			June 2016			FISCAL YEAR TO DATE (7/16-6/17)			FISCAL YEAR TO DATE (7/15-6/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	267	\$ 35,913,568	\$ 3,594,674	219	\$ 49,066,300	\$ 2,270,103	2755	\$414,828,362	\$ 44,283,886	2543	\$398,463,216	\$ 40,037,708

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	3	100,000	2	60,000	12	448,881	20	657,119
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
Totals	3	\$ 100,000	2	\$ 60,000	16	\$ 587,636	22	\$ 732,804
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	0	0	8	718,472	6	884,372
SPECIAL EDUCATION	0	0	0	0	12	550,912	6	879,397
U OF U READING CLINIC	0	0	1	100,000	3	277,952	5	597,426
UTAH EDUCATION POLICY CENT	0	0	0	0	5	1,320,123	5	562,000
Totals	0	\$ 0	1	\$ 100,000	31	\$ 3,014,301	23	\$ 2,968,886
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	161,795	6	1,630,109	32	2,935,831	41	7,653,531
CENTER FOR NUCLEAR ENG PRO	0	0	1	3,000	2	655,054	7	1,016,507
CHEMICAL ENGINEERING	1	90,000	0	0	22	2,670,653	5	323,477
CIVIL AND ENVIRONMENTAL EN	3	135,000	4	455,744	41	5,167,008	38	4,031,876
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	36,716	1	-20,000
ELECT & COMPUTER ENGINEERI	6	534,352	7	445,002	57	7,431,483	43	6,663,358
ENERGY & GEOSCIENCE INSTIT	4	220,000	4	220,000	48	2,460,424	50	4,835,751
ENTERTAINMENT ARTS ENGINEE	1	103,516	0	0	16	1,043,574	4	254,426
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	-32,000	1	456
MATERIAL SCIENCE AND ENGIN	0	0	2	327,136	10	957,235	11	2,049,811
MECHANICAL ENGINEERING	1	16,000	5	124,810	68	18,927,140	34	2,858,698
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	1	12,558	1	75,350	1	12,558
SCHOOL OF COMPUTING	6	600,076	2	237,353	50	10,289,532	41	12,949,260
Totals	27	\$1,860,739	32	\$3,455,712	351	\$52,657,182	277	\$42,629,709
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	1	25,000
Totals	0	\$ 0	0	\$ 0	4	\$ 216,600	4	\$ 310,802

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	241,720	4	346,674
HEALTH PROMOTION AND EDUCA	0	0	0	0	2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	1	23,000	4	99,000	4	314,711
NUTRITION & INTEGRATIVE PH	0	0	0	0	3	476,700	2	7,599
OCCUPATIONAL/RECREATIONAL	2	77,487	0	0	3	185,496	0	0
PARKS RECREATION AND TOURI	0	0	0	0	6	352,458	8	189,487
PARKS, REC AND TOURISM LAB	0	0	0	0	1	250,000	1	250,000
PHYSICALTHER/ATHLETICTRAIN	2	60,523	0	0	8	1,045,638	8	1,118,619
Totals	4	\$ 138,010	1	\$ 23,000	31	\$ 2,909,623	27	\$ 2,227,090
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0	2	87,156	1	132,186
ASIAN STUDIES PROGRAM	1	645,000	0	0	7	1,933,545	6	1,318,833
COMMUNICATION	0	0	0	0	1	6,000	1	2,235,000
COMMUNICATION INSTITUTE	0	0	0	0	1	25,390	0	0
ENGLISH	0	0	0	0	0	0	1	4,000
HISTORY	0	0	0	0	2	5,920	1	29,748
HUMANITIES CENTER	0	0	0	0	2	169,981	0	0
LATIN AMERICAN STUDIES PRO	1	504,000	1	504,000	2	729,000	3	1,233,000
LINGUISTICS	0	0	0	0	1	2,000	0	0
PHILOSOPHY	0	0	0	0	0	0	1	102,127
WORLD LANGUAGES AND CULTUR	1	14,000	0	0	1	14,000	0	0
Totals	3	\$1,163,000	1	\$ 504,000	22	\$ 3,642,536	17	\$ 5,668,804
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	2	69,667	1	- 7,708	6	178,575	4	294,152
Totals	2	\$ 69,667	1	\$ - 7,708	6	\$ 178,575	4	\$ 294,152
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	76,246	5	477,624	40	4,251,839	43	4,306,937
GEOLOGY & GEOPHYSICS	5	184,537	3	- 217	27	3,730,700	26	1,364,022
METALLURGICAL ENGINEERING	1	250,600	5	737,048	21	5,298,373	30	3,804,249
MINING ENGINEERING	0	0	0	0	3	663,408	8	531,436
SEISMOGRAPH STATIONS	3	458,978	0	0	6	1,564,811	4	1,114,672
Totals	12	\$ 970,361	13	\$1,214,455	97	\$15,509,131	111	\$11,121,316
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	3	398,080	1	30,000
CON CLINICAL AFFAIRS &FAC	1	27,885	0	0	1	27,885	1	42,524
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	- 7,560	2	388,620
CON FACULTY	1	846,813	0	0	9	2,121,882	9	1,376,006
CON NURSING	7	1,373,215	1	488,328	16	3,981,698	17	9,569,134
Totals	9	\$2,247,913	1	\$ 488,328	30	\$ 6,521,985	30	\$11,406,284

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	1	5,000	0	0	5	230,033	6	1,923,600
CTR FOR CONTROLLED CHEM DE	2	387,380	1	309,175	2	387,380	2	584,642
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	1	984,375	1	1,203,090	2	1,419,705
MEDICINAL CHEMISTRY	0	0	2	637,219	13	2,928,049	11	2,978,669
PHARMACEUTICAL CHEMISTRY	0	0	1	194,445	8	2,546,366	6	918,865
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	4	510,453	1	27,576	28	4,413,885	9	2,006,790
PHARMACOTHERAPY	1	103,762	1	19,999	7	480,166	7	602,909
PHARMACOTHERAPY OUTCOME RE	1	5,000	1	20,303	16	2,215,484	16	785,158
UTAH POISON CONTROL CENTER	1	2,500	0	0	6	182,763	3	163,733
Totals	10	\$1,014,095	8	\$2,193,092	89	\$18,669,866	67	\$15,790,308
COLLEGE OF SCIENCE								
BIOLOGY	8	741,652	7	1,158,180	57	8,299,407	53	11,497,087
CENTER FOR SCIENCE & MATH	0	0	0	0	5	458,795	1	107,620
CHEMISTRY	7	441,997	9	1,296,900	60	10,700,892	57	10,895,910
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	3	925,087
MATHEMATICS	4	682,343	6	1,580,256	27	2,166,521	39	4,707,143
PHYSICS AND ASTRONOMY	2	587,657	1	166,684	33	6,871,084	25	5,508,688
Totals	21	\$2,453,649	23	\$4,202,020	184	\$29,183,790	178	\$33,641,535
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	3	255,484
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	3,863,906
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
ENVIRONMENTAL & SUSTAINABI	0	0	1	69,690	0	0	1	69,690
FAMILY AND CONSUMER STUDIE	0	0	0	0	4	157,251	3	28,045
GEOGRAPHY DEPARTMENT	3	233,291	3	202,635	16	1,075,369	16	1,037,771
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	1	26,360
PSYCHOLOGY DEPARTMENT	4	211,867	1	1,190,356	20	2,406,612	24	4,740,850
SOCIOLOGY DEPARTMENT	1	477,060	0	0	6	641,251	0	0
Totals	8	\$ 922,218	5	\$1,462,681	52	\$ 5,160,657	51	\$10,042,106
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	28,727
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	14	810,757	14	6,340,099
CSW TRANSLATIONAL RESEARCH	0	0	0	0	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	0	0	1	60,000	9	1,535,974	6	188,028
Totals	0	\$ 0	1	\$ 60,000	29	\$ 7,324,879	24	\$ 6,808,639

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	1	37,592	1	-9,723	1	37,592
GRADUATE FELLOWSHIPS	0	0	0	0	2	56,000	3	49,204
Totals	0	\$ 0	1	\$ 37,592	3	\$ 46,277	4	\$ 86,796
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	253,402	2	65,000
Totals	0	\$ 0	0	\$ 0	2	\$ 253,402	2	\$ 65,000
NON U OF U ORGANIZATION								
UTAH SYSTEM OF HIGHER EDU	0	0	0	0	0	0	1	121,109
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 121,109

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	180,360	1	64,594	1	180,360
CVRTI	0	0	3	648,937	25	4,062,748	26	2,987,653
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	1	1,787,521	3	1,772,982	1	1,787,521
HUNTSMAN CANCER INSTITUTE	16	1,635,906	16	3,107,680	237	45,724,845	199	47,758,538
METABOLOMICS	0	0	0	0	0	0	1	400,901
OB/GYN WOMAN & CHILD INSTI	1	90,792	1	12,693	2	1,296,607	6	7,408,272
PEDIATRICS WOMAN & CHILD I	2	818,345	3	1,022,413	21	9,031,644	18	6,083,712
SCHOOL OF DENTISTRY	0	0	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	0	0	3	241,792	1	65,000
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
Totals	19	\$2,545,043	25	\$6,759,604	295	\$63,320,034	259	\$69,586,998
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	8	426,181	2	5,953	48	13,545,929	57	4,825,943
INST. CLEAN&SECURE ENERGY	2	8,869	0	0	16	3,624,281	12	3,488,111
Totals	10	\$ 435,050	2	\$ 5,953	64	\$17,170,209	69	\$ 8,314,054
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	20,475	1	20,475
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,616
Totals	0	\$ 0	0	\$ 0	3	\$ 213,323	5	\$ 171,091
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	138,820	2	159,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	2	53,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0	5	2,272,552	2	920,103
SORENSEN IMPACT CENTER	1	698,000	0	0	4	4,119,001	1	2,399,813
THE POLICY INSTITUTE	1	30,000	0	0	10	334,191	12	718,181
Totals	2	\$ 728,000	0	\$ 0	21	\$ 6,864,564	21	\$ 4,619,339
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315
SOD - RESEARCH	0	0	0	0	8	1,488,448	5	1,125,618
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
Totals	0	\$ 0	0	\$ 0	9	\$ 1,494,950	11	\$ 1,824,933
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	0	0	5	319,324	7	2,110,570
AMBATI RESEARCH	0	0	0	0	4	698,841	4	834,656
ANATOMIC PATHOLOGY	0	0	0	0	0	0	4	155,764

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANESTHESIOLOGY - RESEARCH	1	18,625	0	0	8	1,374,263	4	37,942
ANGELUCCI RESEARCH	0	0	0	0	4	1,019,868	0	0
ARRHYTHMIA RESEARCH CENTER	1	100,000	2	399,743	6	1,438,018	7	2,844,627
BAEHR RESEARCH	0	0	0	0	3	795,748	1	365,050
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	1	60,816	0	0
BIOCHEMISTRY RESEARCH	3	714,509	4	1,076,966	45	15,923,562	41	11,268,670
BIOMED INFORMATICS CORE CC	1	122,282	0	0	2	197,282	0	0
BIOMEDICAL INFORMATICS RES	3	35,995	6	1,866,349	44	3,107,275	59	6,297,298
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	6	2,329,008	3	67,787
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	4	569,285	2	88,044
CCTS - CLINICAL TRIALS SUP	1	4,104,882	1	4,187,697	3	4,451,709	1	4,187,697
CLINICAL PATHOLOGY	0	0	0	0	2	214,130	3	313,148
CLINICAL TRIALS OFFICE	7	109,882	1	309,826	39	3,432,342	18	2,023,240
CTR CLIN & TRANSLATIONAL S	2	379,516	2	371,688	3	681,516	8	4,899,966
CTR FOR INTRAOCULAR LENS S	2	57,539	1	0	10	131,267	1	0
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0
DEPARTMENT OF ANESTHESIOLO	2	477,251	0	0	6	945,475	6	1,287,056
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	1	1,000	0	0	4	322,234	0	0
DERM RESEARCH	2	69,842	0	0	14	1,741,268	5	124,754
DERMATOLOGY	0	0	0	0	3	330,845	13	1,308,159
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	466,314	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	2	399,113	2	332,882	8	2,859,629	13	3,448,201
DFPM-DIVISION OF PUBLIC HE	2	17,063	1	28,041	13	974,122	8	532,889
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207
DIV OF CARDIOVASCULAR MEDI	7	789,984	1	22,391	32	4,449,716	18	2,616,150
DIVISION OF EPIDEMIOLOGY	4	190,413	3	949,856	99	6,850,494	91	12,738,869
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	2	198,804	1	187,164
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	4	53,241
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	30,000	0	0
ENT RESEARCH GRANTS	0	0	0	0	3	47,362	1	476,680
ENT RSCH ACTIVITY & CNTRCT	1	6,153	1	80,000	8	202,442	8	295,681
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	2	62,651
FAMILY MEDICINE ADMINISTRA	1	18,427	2	35,000	2	59,141	3	66,141
GASTROENTEROLOGY	7	979,758	1	165,858	25	3,062,915	10	1,207,938
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	9	457,392	3	158,067
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	237,752	2	164,553
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	6	392,297
GENERAL PEDIATRICS	0	0	0	0	7	371,883	11	835,681
GENERAL SURGERY	0	0	0	0	1	9,000	0	0
GENERAL SURGERY ENDOWMENTS	0	0	0	0	1	39,825	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	7	1,777,554	6	1,389,465
GENETIC SCIENCE LEARNING C	0	0	0	0	5	1,143,084	9	1,932,747
GERIATRICS	0	0	1	-0	47	3,915,930	57	3,166,582
HARTNETT RESEARCH	0	0	0	0	3	430,233	2	458,996
HEMATOLOGY	0	0	3	127,323	11	1,782,836	16	1,537,184
HUMAN GENETICS	2	45,830	4	951,160	10	2,018,888	9	1,625,178
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	440,999	1	145,905

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HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	1	372,498	2	372,000	5	805,617
HUMAN GENETICS-C. MURTAUGH	2	182,936	1	167,625	4	511,767	3	539,751
HUMAN GENETICS-C. THUMMEL	1	378,646	0	0	4	805,742	3	631,394
HUMAN GENETICS-D. GRUNWALD	1	374,620	0	0	2	401,279	1	390,200
HUMAN GENETICS-G. KARDON	1	31,420	0	0	3	626,004	2	34,325
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	1	288,560
HUMAN GENETICS-GABOR MARTH	0	0	0	0	2	276,105	1	200,660
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	599,725	2	633,250
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	965,943	2	743,729
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	175,557	1	184,603
HUMAN GENETICS-MARK YANDEL	0	0	1	1	1	250,233	5	1,141,459
HUMAN GENETICS-MICHAEL HOW	1	28,310	0	0	2	283,100	1	283,100
HUMAN GENETICS-NELS ELDE	1	100,000	1	100,000	6	568,259	4	558,624
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	1	337,000
HUMAN GENETICS-S. MANSOUR	0	0	0	0	4	819,500	2	633,250
INFECTIOUS DISEASE	1	45,568	1	165,000	15	3,739,318	20	2,015,997
INTERNAL MEDICINE ADMIN	0	0	0	0	5	1,998,677	1	12,220
JONES RESEARCH	0	0	0	0	2	437,938	1	57,534
KORENBERG RESEARCH	0	0	0	0	2	1,202,250	3	2,329,062
KRIZAJ RESEARCH	0	0	0	0	1	378,438	1	109,573
LUNG HEALTH STUDY	0	0	0	0	5	664,491	3	156,641
MICROBIOLOGY & IMMUNOLOGY	4	705,069	3	1,075,938	39	7,341,741	28	6,290,915
MOLECULAR MEDICINE PROGRAM	6	1,513,074	7	4,340,271	46	10,444,827	47	12,960,602
NEPHROLOGY	3	1,186,206	4	1,215,722	48	7,002,854	47	4,237,114
NEUROBIOLOGY & ANATOMY LAB	4	969,896	4	667,924	27	4,718,813	23	4,069,925
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	1	29,000	0	0	27	3,212,755	35	5,123,910
NEUROMUSCULAR RESEARCH	0	0	0	0	9	2,348,655	11	925,713
NEUROSURGERY	2	41,320	1	32,319	12	578,629	3	212,609
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	6	3,002,866	2	1,310,610
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	41,160	1	40,002
OB/GYN FAMILY PLANNING	0	0	2	539,299	2	272,294	4	547,725
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	10	5,360,464
OB/GYN GYNECOLOGIC ONCOLOGY	0	0	0	0	1	18,448	0	0
OB/GYN MATERNAL-FETAL MED	1	18,872	0	0	19	1,388,048	14	2,517,687
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	4	168,105	1	61,121
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200
OB/GYN WOMAN & CHILD INSTI	2	336,697	0	0	5	682,644	1	1,441,990
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	202,423	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	2	265,061	12	1,138,433	18	1,371,623
OPHTHALMOLOGY-RESEARCH	3	62,055	1	42,159	38	3,136,907	39	4,404,050
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0
ORTHOPAEDIC SURGERY OPERAT	4	340,015	2	5,618	34	5,115,984	34	2,126,624
OTOLARYNGOLOGY DIVISION	0	0	0	0	1	166,630	0	0
PATHOLOGY	0	0	0	0	0	0	1	77,331
PEDIATRIC ADMINISTRATION	0	0	0	0	1	12,118	0	0
PEDIATRIC CARDIOLOGY	7	735,899	0	0	16	1,854,375	16	530,150
PEDIATRIC CRITICAL CARE	4	493,354	5	169,042	37	8,393,255	28	3,504,441

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PEDIATRIC EDUCATION	0	0	0	0	0	0	3	175,794
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	468,233	9	662,227
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	502,464	1	61,000
PEDIATRIC GASTROENTEROLOGY	1	44,195	0	0	4	91,088	5	84,586
PEDIATRIC GENETICS	1	2,497	3	94,887	33	3,555,433	25	2,285,207
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	13	662,575	15	471,941
PEDIATRIC IMMUNOLOGY/RHEUM	1	180,360	0	0	4	359,685	4	288,885
PEDIATRIC INFECTIOUS DISEA	1	3,000	1	26,750	6	563,400	7	581,741
PEDIATRIC INPATIENT MEDICI	0	0	0	0	3	90,181	1	44,013
PEDIATRIC NEONATOLOGY	1	85,053	0	0	7	274,023	8	2,863,665
PEDIATRIC NEUROLOGY	0	0	0	0	7	684,198	6	583,232
PEDIATRIC PULMONOLOGY	0	0	0	0	6	300,315	6	675,196
PEDIATRIC RESEARCH ENTERPR	1	83,268	0	0	2	189,273	4	387,981
PEDIATRIC S & H FAMILIES	0	0	0	0	3	673,948	0	0
PEDIATRICS	1	13,996	0	0	1	13,996	0	0
PEDIATRICS WOMAN & CHILD I	1	250,001	0	0	11	10,623,360	8	5,618,218
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	166,019	22	2,376,856
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	5	306,800	2	47,643
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	2	240,532	0	0
PHS-HEALTH SYS INNO & RSRC	4	325,284	5	403,310	13	1,351,280	13	1,720,556
PHYSICAL MED & REHAB - OPE	1	17,830	1	13,378	4	155,265	7	252,078
PHYSIOLOGY	0	0	0	0	0	0	1	372,500
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	1	50,000	0	0	6	626,322	5	595,310
POPULATION HEALTH SCIENCES	0	0	0	0	6	391,300	11	465,076
PSYCHIATRY	0	0	0	0	0	0	1	348,340
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	1	46,284	1	232,186	21	3,111,096	21	-416,345
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	3	507,899
PSYCHIATRY - RESEARCH	2	1,391,263	1	75,000	24	4,473,767	11	1,751,634
PULMONARY	1	300,260	1	122,360	25	1,714,405	28	2,799,639
RADIOBIOLOGY	1	30,918	0	0	4	424,957	2	407,385
RADIOLOGY RESEARCH	4	1,741,939	5	1,229,590	31	5,842,566	34	3,281,139
RHEUMATOLOGY	1	235,000	0	0	20	1,438,657	17	1,182,760
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM ADMINISTRATION	2	7,500	0	0	2	7,500	0	0
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM DEAN'S OFFICE	0	0	0	0	1	1,500	0	0
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY	0	0	0	0	1	13,900	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	130,593	1	395,758
TIAN RESEARCH	0	0	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	2	219,560	2	130,657
TRNSPLNT RSCH ACTVTY & CNT	0	0	0	0	0	0	1	-0
UPIN NEUROMUSCULAR DISORDE	1	107,206	0	0	13	1,730,541	6	671,932
URO ADLT RSCH ACTIVITY & CN	0	0	0	0	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	169,008	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	2	59,280

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USTAR GENETIC DISCOVERY	0	0	1	74,500	0	0	1	74,500
UTAH CANCER REGISTRY	0	0	3	1,898,059	7	2,476,869	12	2,295,948
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	111,750
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	3	135,044	1	47,714
YANG RESEARCH	0	0	0	0	2	443,438	0	0
Totals	128	\$21,126,875	94	\$24,233,276	1309	\$197,045,796	1227	\$183,486,372
SR VP ACADEMIC AFFAIRS - OPER								
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,000
GEOGRAPHY DEPARTMENT	1	5,000	0	0	1	5,000	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	3,888,900	1	3,778,000	1	3,888,900
NANO INSTITUTE	3	995,046	2	984,151	7	1,801,738	6	1,660,448
NATURAL HISTORY MUSEUM OF	0	0	2	18,274	7	175,559	16	494,433
OUTREACH AND ENGAGEMENT	1	50,000	0	0	2	77,375	0	0
SCIENT COMP & IMAG INSTIT-	3	1,776,442	3	1,653,072	55	14,620,972	57	14,949,912
Totals	8	\$2,826,488	8	\$6,544,397	74	\$20,524,397	81	\$21,068,693
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	109,620	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519,777
GEOLOGY & GEOPHYSICS	0	0	0	0	1	8,200	2	243,444
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	1,041,367	3	898,923
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	1	306,351	2	387,923
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	1	122,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	35,000	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	127,434	0	0
UIT CTR HIGH PERF COMPUTIN	1	493,126	0	0	4	1,007,257	2	57,740
Totals	1	\$ 493,126	0	\$ 0	23	\$ 4,720,866	22	\$ 4,745,137
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	3	335,986
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	1	424,009	0	0	3	1,188,352	0	0
VETERAN SUPPORT CENTER	0	0	0	0	1	28,786	0	0
Totals	1	\$ 424,009	0	\$ 0	6	\$ 1,553,364	4	\$ 666,407

BOARD OF TRUSTEES

June 2017

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	323,304	1	32,297
Totals	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
Grand Totals	268	\$39,518,242	219	\$51,336,402	2756	\$459,122,247	2543	\$438,500,924

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	2	81,030	2	69,406
Research	3	100,000	0	0	13	488,346	15	503,398
Instruction	0	0	2	60,000	1	18,260	5	160,000
ALL AWARD TOTALS	3	\$ 100,000	2	\$ 60,000	16	\$ 587,636	22	\$ 732,804

PROPOSALS								
	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	4	270,100	4	93,406
Research	0	0	0	0	18	1,283,566	21	3,649,622
Instruction	0	0	0	0	2	58,052	5	159,189
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	24	\$ 1,611,718	30	\$ 3,902,217

COLLEGE OF EDUCATION

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	9	1,441,236	5	270,997
Research	0	0	0	0	6	506,454	6	1,061,586
Instruction	0	0	1	100,000	16	1,066,611	12	1,636,303
ALL AWARD TOTALS	0	\$ 0	1	\$ 100,000	31	\$ 3,014,301	23	\$ 2,968,886

PROPOSALS								
	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	0	0	0	0	8	2,267,623	4	398,491
Research	0	0	2	64,107	15	5,878,382	20	7,461,277
Instruction	1	1,920,000	1	170,536	10	4,859,786	14	7,813,712
ALL PROPOSAL TOTALS	1	\$ 1,920,000	3	\$ 234,643	33	\$ 13,005,791	38	\$ 15,673,480

COLLEGE OF ENGINEERING

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	4	138,847	1	40,000	29	10,740,169	10	542,528
Research	22	1,696,892	29	3,325,673	306	40,931,476	250	41,386,751
Instruction	1	25,000	2	90,039	16	985,536	17	700,430
ALL AWARD TOTALS	27	\$ 1,860,739	32	\$ 3,455,712	351	\$ 52,657,182	277	\$ 42,629,709

PROPOSALS								
	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	1	0	1	0	7	5,717,708	7	554,978

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	33	31,122,838	68	28,312,872	393	194,880,322	386	170,752,079
Instruction	1	897,536	1	20,000	10	7,075,499	8	557,001
ALL PROPOSAL TOTALS	35	\$ 32,020,374	70	\$ 28,332,872	410	\$ 207,673,529	402	\$ 171,874,058

COLLEGE OF FINE ARTS

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	36,600	3	166,802
Instruction	0	0	0	0	2	180,000	1	144,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 216,600	4	\$ 310,802
PROPOSALS								
Other-Public Service	0	0	0	0	7	452,942	4	181,150
Research	0	0	0	0	1	1,000	2	59,946
Instruction	0	0	1	180,000	0	0	3	429,556
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 180,000	8	\$ 453,942	9	\$ 670,652

COLLEGE OF HEALTH

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	1,800	0	0	4	210,300	4	88,217
Research	3	136,210	1	23,000	24	2,293,099	21	1,703,570
Instruction	0	0	0	0	3	406,224	2	435,303
ALL AWARD TOTALS	4	\$ 138,010	1	\$ 23,000	31	\$ 2,909,623	27	\$ 2,227,090
PROPOSALS								
Other-Public Service	1	1,800	0	0	3	421,425	5	118,706
Research	13	15,349,947	0	0	59	56,165,174	23	8,641,073
Instruction	0	0	0	0	1	1,226,193	1	1,223,787
ALL PROPOSAL TOTALS	14	\$ 15,351,747	0	\$ 0	63	\$ 57,812,792	29	\$ 9,983,566

COLLEGE OF HUMANITIES

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	354,172	2	269,460
Research	1	14,000	0	0	11	465,311	7	2,867,894
Instruction	2	1,149,000	1	504,000	8	2,823,053	8	2,531,450
ALL AWARD TOTALS	3	\$ 1,163,000	1	\$ 504,000	22	\$ 3,642,536	17	\$ 5,668,804

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	10,000	2	0	3	365,006
Research	0	0	3	579,820	11	1,591,061	12	2,035,327
Instruction	0	0	0	0	2	299,475	5	911,406
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 589,820	15	\$ 1,890,536	20	\$ 3,311,739

COLLEGE OF LAW

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	69,667	1	-7,708	6	178,575	4	294,152
ALL AWARD TOTALS	2	\$ 69,667	1	\$ -7,708	6	\$ 178,575	4	\$ 294,152

PROPOSALS								
Other-Public Service	1	273,480	0	0	4	407,960	2	388,838
Research	0	0	0	0	0	0	2	270,139
ALL PROPOSAL TOTALS	1	\$ 273,480	0	\$ 0	4	\$ 407,960	4	\$ 658,977

COLLEGE OF MINES & EARTH SCIENCES

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	250,600	0	0	11	1,514,200	19	1,522,079
Research	10	690,516	12	1,163,455	83	13,910,686	90	9,528,238
Instruction	1	29,245	1	51,000	3	84,245	2	71,000
ALL AWARD TOTALS	12	\$ 970,361	13	\$ 1,214,455	97	\$ 15,509,131	111	\$ 11,121,316

PROPOSALS								
Clinical	0	0	0	0	0	0	1	120,000
Other-Public Service	0	0	0	0	8	702,718	2	940,884
Research	5	757,462	6	2,213,107	112	34,197,948	68	20,488,634
Instruction	0	0	0	0	1	25,000	1	90,000
ALL PROPOSAL TOTALS	5	\$ 757,462	6	\$ 2,213,107	121	\$ 34,925,666	72	\$ 21,639,518

COLLEGE OF NURSING

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	11,381	0	0	8	393,790	8	630,403
Research	5	1,346,143	1	488,328	12	3,267,745	12	8,342,962
Instruction	2	890,389	0	0	10	2,860,450	10	2,432,919
ALL AWARD TOTALS	9	\$ 2,247,913	1	\$ 488,328	30	\$ 6,521,985	30	\$ 11,406,284

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	0
Other-Public Service	1	47,250	0	0	3	58,630	0	0
Research	3	2,093,248	1	283,370	22	18,783,132	17	23,338,086
Instruction	1	102,612	0	0	2	152,612	12	1,039,226
ALL PROPOSAL TOTALS	5	\$ 2,243,110	1	\$ 283,370	28	\$ 19,057,374	29	\$ 24,377,312

COLLEGE OF PHARMACY

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	4	61,114	1	984,375	31	4,179,251	26	2,989,028
Research	6	952,981	5	1,161,142	53	14,403,282	36	12,175,418
Instruction	0	0	2	47,575	5	87,334	5	625,861
ALL AWARD TOTALS	10	\$ 1,014,095	8	\$ 2,193,092	89	\$ 18,669,866	67	\$ 15,790,308

PROPOSALS								
Clinical	0	0	0	0	3	146,572	0	0
Other-Public Service	0	0	0	0	11	1,552,348	15	2,670,088
Research	10	5,406,150	7	8,323,745	76	73,892,208	72	105,525,560
Instruction	0	0	0	0	4	54,758	3	395,100
ALL PROPOSAL TOTALS	10	\$ 5,406,150	7	\$ 8,323,745	94	\$ 75,645,886	90	\$ 108,590,748

COLLEGE OF SCIENCE

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	15,000	1	338,795	6	331,542
Research	20	1,998,354	18	3,176,873	162	27,396,491	157	31,160,374
Instruction	1	455,295	4	1,010,147	21	1,448,504	15	2,149,619
ALL AWARD TOTALS	21	\$ 2,453,649	23	\$ 4,202,020	184	\$ 29,183,790	178	\$ 33,641,535

PROPOSALS								
Other-Public Service	0	0	1	15,000	2	1,020,309	4	135,212
Research	10	4,489,677	10	7,293,106	193	96,408,797	205	105,184,400
Instruction	0	0	4	193,378	10	1,035,430	20	6,550,571
ALL PROPOSAL TOTALS	10	\$ 4,489,677	15	\$ 7,501,484	205	\$ 98,464,536	229	\$ 111,870,183

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

ALL PROPOSAL TOTALS								
Other-Public Service	2	76,739	1	20,000	8	593,001	8	418,440
Research	5	832,279	4	1,442,681	40	4,337,039	42	9,499,752
Instruction	1	13,200	0	0	4	230,617	1	123,914
ALL AWARD TOTALS	8	\$ 922,218	5	\$ 1,462,681	52	\$ 5,160,657	51	\$ 10,042,106

PROPOSALS								
Other-Public Service	0	0	0	0	5	460,578	5	426,605
Research	11	4,926,394	7	4,265,147	88	37,603,457	80	53,521,804
Instruction	0	0	1	75,000	3	73,183	3	158,385
ALL PROPOSAL TOTALS	11	\$ 4,926,394	8	\$ 4,340,147	96	\$ 38,137,218	88	\$ 54,106,794

COLLEGE OF SOCIAL WORK

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	14	810,757	11	632,453
Research	0	0	1	60,000	15	6,514,122	11	977,746
Instruction	0	0	0	0	0	0	2	5,198,440
ALL AWARD TOTALS	0	\$ 0	1	\$ 60,000	29	\$ 7,324,879	24	\$ 6,808,639

PROPOSALS								
Other-Public Service	1	13,497,462	1	261,603	8	13,749,935	9	2,525,180
Research	1	1,472,703	3	2,772,270	12	5,180,239	21	20,173,127
Instruction	1	1,200,000	0	0	1	1,200,000	1	159,818
ALL PROPOSAL TOTALS	3	\$ 16,170,165	4	\$ 3,033,873	21	\$ 20,130,174	31	\$ 22,858,125

GRADUATE SCHOOL

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	37,592	1	-9,723	1	37,592
Research	0	0	0	0	0	0	1	-7,956
Instruction	0	0	0	0	2	56,000	2	57,160
ALL AWARD TOTALS	0	\$ 0	1	\$ 37,592	3	\$ 46,277	4	\$ 86,796

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	38,000
Instruction	0	0	0	0	2	226,600	1	28,580
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 226,600	2	\$ 66,580

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	2	648,824	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 648,824	0	\$ 0

MARRIOTT LIBRARY

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	253,402	2	65,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 253,402	2	\$ 65,000

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	16,343	3	278,402	4	378,343
Research	0	0	0	0	1	66,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 16,343	4	\$ 344,402	4	\$ 378,343

NON U OF U ORGANIZATION

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	121,109
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 121,109

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

OFFICE OF SR VP HEALTH SCI

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	3	228,767	5	644,781	69	18,800,072	70	27,347,581
Other-Public Service	0	0	3	1,832,521	14	5,341,656	20	8,626,917
Research	13	1,516,068	14	3,970,936	191	35,754,307	154	32,296,405
Instruction	3	800,208	1	180,360	18	2,705,671	9	881,125
ALL AWARD TOTALS	19	\$ 2,545,043	23	\$ 6,628,599	292	\$ 62,601,706	253	\$ 69,152,029

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	7	164,130	5	5,460	81	834,241	52	203,154
Other-Public Service	0	0	0	0	7	13,268,948	5	15,166,656
Research	43	38,597,283	20	25,358,105	280	292,286,376	263	208,244,170
Instruction	0	0	1	1,249,222	3	3,270,728	3	7,730,012
ALL PROPOSAL TOTALS	50	\$ 38,761,413	26	\$ 26,612,787	371	\$ 309,660,293	323	\$ 231,343,992

OFFICE OF THE PRESIDENT

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	3	21,912
Research	10	435,050	2	5,953	63	17,160,209	65	8,236,034
Instruction	0	0	0	0	1	10,000	1	56,108
ALL AWARD TOTALS	10	\$ 435,050	2	\$ 5,953	64	\$ 17,170,209	69	\$ 8,314,054

PROPOSALS								
Other-Public Service	0	0	0	0	2	65,600	1	3,999,999
Research	10	747,092	3	1,071,358	51	8,387,305	47	10,479,789
ALL PROPOSAL TOTALS	10	\$ 747,092	3	\$ 1,071,358	53	\$ 8,452,905	48	\$ 14,479,788

PRESIDENT

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	213,323	4	192,091
Research	0	0	0	0	0	0	1	-21,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 213,323	5	\$ 171,091

PROPOSALS								
Other-Public Service	1	170,531	0	0	2	343,379	2	216,728
ALL PROPOSAL TOTALS	1	\$ 170,531	0	\$ 0	2	\$ 343,379	2	\$ 216,728

SCHOOL OF BUSINESS

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	1	698,000	0	0	14	6,279,659	13	3,355,748
Research	1	30,000	0	0	6	134,905	8	1,263,591
Instruction	0	0	0	0	1	450,000	0	0
ALL AWARD TOTALS	2	\$ 728,000	0	\$ 0	21	\$ 6,864,564	21	\$ 4,619,339

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	9	519,028	11	779,945
Research	1	30,000	0	0	11	889,645	9	1,294,340
Instruction	0	0	0	0	1	450,000	0	0
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	21	\$ 1,858,673	20	\$ 2,074,285

SCHOOL OF DENTISTRY

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	5	626,437	6	627,315
Research	0	0	0	0	3	668,513	4	1,122,618
Instruction	0	0	0	0	1	200,000	1	75,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 1,494,950	11	\$ 1,824,933

PROPOSALS								
Clinical	0	0	0	0	0	0	2	110,000
Other-Public Service	0	0	0	0	2	110,000	3	28,602
Research	0	0	0	0	1	747,000	4	3,739,297
Instruction	0	0	0	0	1	3,876,470	2	1,475,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 4,733,470	11	\$ 5,352,899

SCHOOL OF MEDICINE-OPERATIONS

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	28	2,890,162	8	1,753,063	224	27,460,918	193	25,250,491
Other-Public Service	14	340,304	12	331,500	310	18,170,241	330	16,308,284
Research	74	16,428,446	62	19,722,793	665	136,899,587	610	126,587,717
Instruction	12	1,467,963	14	2,556,926	113	15,233,377	100	15,774,849
ALL AWARD TOTALS	128	\$ 21,126,875	96	\$ 24,364,282	1312	\$ 197,764,124	1233	\$ 183,921,342

PROPOSALS								
Clinical	21	2,058,512	16	2,484,566	206	28,012,429	189	31,751,908
Other-Public Service	5	658,822	5	3,265,047	76	6,566,960	93	25,297,690
Research	152	158,217,683	98	107,700,823	981	753,682,484	899	790,914,726
Instruction	2	963,900	3	2,005,175	18	6,308,506	53	21,184,358
ALL PROPOSAL TOTALS	180	\$ 161,898,917	122	\$ 115,455,611	1281	\$ 794,570,379	1234	\$ 869,148,682

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	50,000	2	18,274	7	358,664	14	318,873
Research	6	2,732,444	6	6,526,123	65	19,970,403	63	20,430,162
Instruction	1	44,044	0	0	2	195,330	4	319,658
ALL AWARD TOTALS	8	\$ 2,826,488	8	\$ 6,544,397	74	\$ 20,524,397	81	\$ 21,068,693
PROPOSALS								
Other-Public Service	1	50,000	1	35,845	4	493,422	11	948,760
Research	3	2,017,652	11	13,150,516	50	26,836,150	55	43,930,891
Instruction	2	288,278	1	169,825	2	288,278	1	169,825
ALL PROPOSAL TOTALS	6	\$ 2,355,930	13	\$ 13,356,186	56	\$ 27,617,850	67	\$ 45,049,476

VP FOR ADMINISTRATIVE SERVICES

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	15,000	1	70,262
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	1	\$ 0

VP FOR RESEARCH

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	34,670	3	157,626
Research	1	493,126	0	0	18	4,523,761	19	4,587,511
Instruction	0	0	0	0	2	162,434	0	0
ALL AWARD TOTALS	1	\$ 493,126	0	\$ 0	23	\$ 4,720,866	22	\$ 4,745,137
PROPOSALS								
Other-Public Service	0	0	0	0	2	26,470	1	0
Research	0	0	0	0	15	7,419,769	8	2,222,684
Instruction	0	0	0	0	3	149,433	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	20	\$ 7,595,672	9	\$ 2,222,684

BOARD OF TRUSTEES
June 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	3	365,012	3	335,986
Instruction	1	424,009	0	0	3	1,188,352	1	330,421
ALL AWARD TOTALS	1	\$ 424,009	0	\$ 0	6	\$ 1,553,364	4	\$ 666,407
PROPOSALS								
Other-Public Service	1	39,626	0	0	5	82,312	0	0
ALL PROPOSAL TOTALS	1	\$ 39,626	0	\$ 0	5	\$ 82,312	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	June 2017		June 2016		FISCAL YEAR TO DATE (7/16-6/17)		FISCAL YEAR TO DATE (7/15-6/16)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	3	323,304	1	32,297
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 323,304	1	\$ 32,297
PROPOSALS								
Other-Public Service	0	0	0	0	3	112,942	0	0
Research	0	0	0	0	2	128,501	3	157,940
Instruction	0	0	0	0	1	109,150	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 350,593	3	\$ 157,940

Grand Total Awards	268	39,518,242	219	51,336,402	2756	459,122,247	2543	438,500,924
Grand Total Proposals	344	287,562,068	284	211,545,346	2950	1,725,707,474	2796	1,720,008,766