


BOARD OF TRUSTEES
September 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 77 | 4,864,775 | 51 | 4,533,198 | 165 | 11,220,313 | 112 | 13,705,872 |
| Training Instruction Education | 17 | 3,048,006 | 15 | 2,806,262 | 80 | 21,152,904 | 62 | 11,388,255 |
| Clinical | 13 | 1,438,852 | 24 | 3,699,631 | 53 | 9,462,121 | 63 | 13,174,413 |
| Research | 168 | 38,735,527 | 157 | 37,811,981 | 486 | 119,773,978 | 479 | 109,511,187 |
| ALL AWARD TOTALS | 275 | \$ 48,087,160 | 247 | \$ 48,851,072 | 784 | \$ 161,609,316 | 716 | \$ 147,779,726 |

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|------------------------|----------------|------------------------|---------------------------------------|------------------------|---------------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 29 | 5,248,947 | 37 | 3,911,271 | 72 | 32,744,960 | 60 | 9,744,725 |
| Training Instruction Education | 16 | 1,774,360 | 9 | 291,257 | 42 | 11,778,732 | 21 | 4,014,300 |
| Clinical | 22 | 1,791,580 | 28 | 2,988,806 | 53 | 3,878,655 | 65 | 6,505,676 |
| Research | 166 | 111,825,517 | 127 | 68,043,521 | 522 | 317,530,682 | 429 | 226,849,405 |
| ALL PROPOSAL TOTALS | 233 | \$ 120,640,404 | 201 | \$ 75,234,855 | 689 | \$ 365,933,029 | 575 | \$ 247,114,106 |

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: October 14, 2015
 SUBJECT: Sponsored Projects Activity Summary – September 2015



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
September 2015
Section II of IV -- AWARDS BY SPONSOR

| | September 2015 | | | | September 2014 | | | | FISCAL YEAR TO DATE (7/15-9/15) | | | | FISCAL YEAR TO DATE (7/14-9/14) | | | | | |
|--------------------------------|----------------|--------------|--------------|-----|----------------|----------|--------------|---------------|---------------------------------|-----|---------------|------------|---------------------------------|--------|--------------|-----|--------|---------|
| | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | | |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| FEDERAL | 155 | \$37,250,183 | \$ 320,218 | 120 | \$37,980,824 | \$ 9,227 | 421 | \$117,738,024 | \$ 340,899 | 332 | \$105,219,131 | \$ 179,226 | | | | | | |
| CORP FOR NATL AND COMMUNITY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| US DEPARTMENT OF VETERANS A 44 | 1,350,480 | 289,958 | 289,958 | 13 | 842,150 | 0 | 86 | 2,952,799 | 289,958 | 21 | 998,843 | 150,000 | | | | | | |
| US ENVIRONMENTAL PROTECTION | 2 | 1,000,000 | 0 | 1 | 84,000 | 0 | 2 | 1,000,000 | 0 | 1 | 84,000 | 0 | | | | | | |
| NATIONAL AERONAUTICS & SPAC | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 1,479,293 | 0 | 6 | 1,294,764 | 0 | | | | | | |
| NATIONAL SCIENCE FOUNDATION | 25 | 8,725,065 | 0 | 13 | 5,286,406 | 0 | 71 | 27,468,694 | 0 | 67 | 23,050,033 | 0 | | | | | | |
| US DEPARTMENT OF DEFENSE | 5 | 1,213,368 | 0 | 5 | 2,103,312 | 0 | 15 | 4,425,870 | 0 | 11 | 4,217,456 | - 1 | | | | | | |
| US DEPARTMENT OF EDUCATION | 0 | 0 | 0 | 2 | 570,772 | 0 | 6 | 2,204,848 | 0 | 3 | 901,193 | 0 | | | | | | |
| US DEPARTMENT OF ENERGY | 6 | 331,298 | 30,260 | 9 | 1,501,223 | 9,227 | 22 | 6,568,025 | 50,941 | 28 | 3,981,896 | 29,227 | | | | | | |
| US DEPARTMENT OF HEALTH & H 56 | 22,923,089 | 155,000 | 0 | 73 | 27,226,152 | 0 | 180 | 69,245,838 | 0 | 182 | 69,753,632 | 0 | | | | | | |
| US DEPARTMENT OF TRANSPORTA 3 | 155,000 | 8,774 | 0 | 0 | 0 | 0 | 4 | 304,843 | 0 | 2 | 150,000 | 0 | | | | | | |
| US DEPARTMENT OF AGRICULTUR 1 | 8,774 | 70,380 | 0 | 0 | 0 | 0 | 2 | 67,924 | 0 | 1 | 29,124 | 0 | | | | | | |
| US DEPARTMENT OF COMMERCE 1 | 70,380 | 172,784 | 0 | 2 | 261,979 | 0 | 2 | 195,197 | 0 | 3 | 460,187 | 0 | | | | | | |
| US DEPARTMENT OF THE INTERI 5 | 172,784 | 57,160 | 0 | 1 | 79,837 | 0 | 13 | 521,905 | 0 | 6 | 273,010 | 0 | | | | | | |
| USGOVT VIETNAM EDUCATION FO 2 | 57,160 | 1,242,785 | 0 | 0 | 0 | 0 | 2 | 57,160 | 0 | 0 | 0 | 0 | | | | | | |
| OTHER FEDERAL AGENCIES | 5 | 1,242,785 | 0 | 1 | 24,993 | 0 | 7 | 1,245,628 | 0 | 1 | 24,993 | 0 | | | | | | |

BOARD OF TRUSTEES
September 2015
Section II of IV -- AWARDS BY SPONSOR

| | September 2015 | | | | September 2014 | | | | FISCAL YEAR TO DATE (7/15-9/15) | | | | FISCAL YEAR TO DATE (7/14-9/14) | | | |
|-----------------------------------|----------------|---------------|--------------|-----|----------------|--------------|--------------|---------------|---------------------------------|--------|---------------|---------------|---------------------------------|-----|--------------|---------|
| | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | |
| | NO. | Period | Through | NO. | Through | NO. | Period | Through | NO. | Period | Through | NO. | Through | NO. | Period | Through |
| State Government | 14 | \$1,208,267 | \$ 250,908 | 9 | \$ 475,845 | \$ 53,801 | 36 | \$ 8,563,184 | \$2,780,279 | 33 | \$ 3,086,669 | \$3,501,316 | | | | |
| Local Government | 1 | \$ 40,000 | \$ 0 | 1 | \$ 37,743 | \$ 0 | 3 | \$ 107,099 | \$ 0 | 3 | \$ 62,543 | \$ 0 | | | | |
| Other Government Agency | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 1 | \$ 159,098 | \$ 0 | 0 | \$ 0 | \$ 0 | | | | |
| Association and Foundation | 17 | \$1,238,875 | \$ 0 | 21 | \$1,389,803 | \$ 27,500 | 74 | \$ 4,095,294 | \$ 415,887 | 56 | \$ 3,596,787 | \$ 27,500 | | | | |
| For-Profit | 2 | 64,375 | 0 | 2 | 25,000 | 25,000 | 5 | 110,229 | 25,000 | 4 | 103,750 | 25,000 | | | | |
| Non-Profit | 15 | 1,174,500 | 0 | 19 | 1,364,803 | 2,500 | 69 | 3,985,065 | 390,887 | 52 | 3,493,037 | 2,500 | | | | |
| Hospitals | 14 | \$ 72,744 | \$ 591,300 | 5 | \$ 5,750 | \$ 494,256 | 19 | \$ 322,510 | \$ 728,608 | 16 | \$ 301,854 | \$ 784,213 | | | | |
| For-Profit | 4 | 0 | 194,514 | 3 | 5,750 | 58,554 | 5 | 79,000 | 194,514 | 5 | 167,653 | 121,246 | | | | |
| Non-Profit | 10 | 72,744 | 396,786 | 2 | 0 | 435,702 | 14 | 243,510 | 534,094 | 11 | 134,201 | 662,967 | | | | |
| Industry | 35 | \$2,002,250 | \$1,362,954 | 51 | \$4,104,805 | \$ 384,608 | 109 | \$12,458,079 | \$1,891,537 | 156 | \$18,636,686 | \$1,464,613 | | | | |
| For-Profit | 35 | 2,002,250 | 1,362,954 | 51 | 4,104,805 | 384,608 | 109 | 12,458,079 | 1,891,537 | 156 | 18,636,686 | 1,464,613 | | | | |
| Institutions | 9 | \$ 581,358 | \$ 484,801 | 15 | \$ 689,115 | \$1,870,266 | 30 | \$ 4,767,790 | \$ 537,874 | 47 | \$ 2,460,324 | \$2,664,157 | | | | |
| For-Profit | 1 | 0 | 219,341 | 2 | 0 | 587,748 | 2 | 46,669 | 219,341 | 5 | 344,767 | 923,211 | | | | |
| Non-Profit | 8 | 581,358 | 265,460 | 13 | 689,115 | 1,282,518 | 28 | 4,721,121 | 318,533 | 42 | 2,115,557 | 1,740,946 | | | | |
| Internal | 0 | \$ 0 | \$ 0 | 0 | \$ 0 | \$ 0 | 1 | \$ -9,800 | \$ 0 | 0 | \$ 0 | \$ 0 | | | | |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -9,800 | 0 | 0 | 0 | 0 | | | | |
| Universities | 30 | \$ 46,497 | \$2,636,806 | 25 | \$ 288,365 | \$1,039,164 | 90 | \$ 1,099,469 | \$5,613,485 | 73 | \$ 1,395,323 | \$4,399,385 | | | | |
| For-Profit | 0 | 0 | 0 | 1 | 0 | 14,099 | 0 | 0 | 0 | 1 | 0 | 14,099 | | | | |
| Non-Profit | 30 | 46,497 | 2,636,806 | 24 | 288,365 | 1,025,065 | 90 | 1,099,469 | 5,613,485 | 72 | 1,395,323 | 4,385,286 | | | | |
| GRAND TOTALS | 275 | \$ 42,440,173 | \$ 5,646,987 | 247 | \$ 44,972,250 | \$ 3,878,822 | 784 | \$149,300,746 | \$ 12,308,569 | 716 | \$134,759,316 | \$ 13,020,410 | | | | |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 2 | 24,997 | 0 | 0 | 10 | 393,911 | 0 | 0 |
| COLLEGE OF ARCHITECTURE & DESIGN | 0 | 0 | 2 | 56,332 | 0 | 0 | 2 | 56,332 |
| SCHOOL OF ARCHITECTURE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 62,223 |
| Totals | 2 | \$ 24,997 | 4 | \$ 56,333 | 10 | \$ 393,911 | 5 | \$ 118,556 |
| COLLEGE OF EDUCATION | | | | | | | | |
| EDUCATIONAL PSYCHOLOGY | 2 | 360,477 | 0 | 0 | 4 | 850,150 | 1 | 240,823 |
| SPECIAL EDUCATION | 1 | 56,105 | 0 | 0 | 3 | 317,756 | 1 | 5,000 |
| U OF U READING CLINIC | 1 | 170,508 | 0 | 0 | 2 | 350,508 | 0 | 0 |
| UTAH EDUCATION POLICY CENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 175,000 |
| Totals | 4 | \$ 587,090 | 0 | \$ 0 | 9 | \$ 1,518,414 | 3 | \$ 420,823 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOENGINEERING | 4 | 876,791 | 4 | 906,132 | 13 | 3,104,049 | 7 | 1,680,735 |
| CENTER FOR NUCLEAR ENG PRO | 4 | 1,026,317 | 1 | 121,852 | 5 | 1,014,160 | 1 | 121,852 |
| CHEMICAL ENGINEERING | 1 | 15,260 | 1 | 9,227 | 3 | 75,081 | 2 | 24,227 |
| CIVIL AND ENVIRONMENTAL EN | 8 | 1,737,454 | 6 | 363,909 | 13 | 2,268,468 | 9 | 795,358 |
| ELECT & COMPUTER ENGINEERI | 6 | 1,364,421 | 2 | 2,561,108 | 13 | 4,165,203 | 21 | 5,459,788 |
| ENERGY & GEOSCIENCE INSTIT | 5 | 412,224 | 4 | 199,980 | 15 | 932,194 | 24 | 1,310,950 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 405,000 |
| MATERIAL SCIENCE AND ENGIN | 2 | 129,783 | 3 | 389,047 | 4 | 219,159 | 5 | 637,997 |
| MECHANICAL ENGINEERING | 5 | 702,031 | 6 | 762,257 | 12 | 1,265,706 | 13 | 2,241,971 |
| SCHOOL OF COMPUTING | 11 | 3,526,729 | 5 | 1,087,049 | 22 | 11,097,680 | 20 | 8,837,231 |
| Totals | 46 | \$9,791,009 | 32 | \$6,400,561 | 100 | \$24,141,699 | 103 | \$21,515,108 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| PIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 1 | 50,000 | 1 | 50,000 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 1 | 15,000 | 0 | 0 | 1 | 15,000 |
| Totals | 0 | \$ 0 | 1 | \$ 15,000 | 1 | \$ 50,000 | 2 | \$ 65,000 |
| COLLEGE OF HEALTH | | | | | | | | |
| COMMUNICATION SCI & DISORD | 2 | 26,062 | 0 | 0 | 2 | 26,062 | 5 | 337,659 |
| EXERCISE AND SPORT SCIENCE | 1 | 40,000 | 3 | 376,189 | 2 | 42,500 | 3 | 376,189 |
| PARKS RECREATION AND TOURI | 1 | 27,284 | 0 | 0 | 2 | 40,034 | 0 | 0 |
| PHYSICAL THERAPY - COH | 2 | 495,057 | 2 | 274,743 | 4 | 699,909 | 4 | 547,162 |
| Totals | 6 | \$ 588,403 | 5 | \$ 650,932 | 10 | \$ 808,505 | 12 | \$ 1,261,010 |
| COLLEGE OF HUMANITIES | | | | | | | | |
| 2ND LANGUAGE TEACH & RES C | 1 | 265,460 | 1 | 222,108 | 1 | 265,460 | 1 | 222,108 |
| AMERICAN WEST CENTER | 0 | 0 | 1 | 79,837 | 1 | 132,186 | 1 | 79,837 |
| ASIAN STUDIES PROGRAM | 0 | 0 | 1 | 55,335 | 3 | 1,050,833 | 1 | 55,335 |
| LATIN AMERICAN STUDIES | 0 | 0 | 0 | 0 | 2 | 729,000 | 0 | 0 |
| PHILOSOPHY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 175,087 |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| <i>Totals</i> | 1 | \$ 265,460 | 3 | \$ 357,280 | 7 | \$ 2,177,479 | 4 | \$ 532,367 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 1 | 70,380 | 0 | 0 | 1 | 70,380 | 0 | 0 |
| <i>Totals</i> | 1 | \$ 70,380 | 0 | \$ 0 | 1 | \$ 70,380 | 0 | \$ 0 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 3 | 35,300 | 2 | 144,053 | 11 | 1,068,675 | 9 | 949,825 |
| GEOLOGY & GEOPHYSICS | 4 | 70,357 | 2 | 64,350 | 10 | 283,120 | 13 | 1,676,513 |
| METALLURGICAL ENGINEERING | 5 | 231,236 | 4 | 382,423 | 10 | 2,276,034 | 8 | 1,802,422 |
| MINING ENGINEERING | 0 | 0 | 0 | 0 | 3 | 599,869 | 1 | 239,324 |
| SEISMOGRAPH STATIONS | 0 | 0 | 0 | 0 | 1 | 19,937 | 2 | 24,743 |
| <i>Totals</i> | 12 | \$ 336,893 | 8 | \$ 590,826 | 35 | \$ 4,247,635 | 33 | \$ 4,692,827 |
| COLLEGE OF NURSING | | | | | | | | |
| CON ACADEMIC PROGRAMS | 0 | 0 | 1 | 60,000 | 0 | 0 | 1 | 60,000 |
| CON EXTERNAL PROG SCHOLARS | 1 | 347,760 | 1 | 45,900 | 2 | 388,620 | 1 | 45,900 |
| CON FACULTY | 5 | 289,958 | 0 | 0 | 7 | 1,141,782 | 1 | 374,792 |
| CON NURSING | 2 | 756,374 | 1 | 5,000 | 9 | 2,038,408 | 6 | 2,652,348 |
| <i>Totals</i> | 8 | \$1,394,092 | 3 | \$ 110,900 | 18 | \$ 3,568,810 | 9 | \$ 3,133,040 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 1 | 3,914,763 | 0 | 0 | 1 | 3,914,763 | 0 | 0 |
| CENTER FOR HUMAN TOXICOLOG | 1 | 82,620 | 0 | 0 | 2 | 199,983 | 1 | 30,239 |
| CTR FOR CONTROLLED CHEM DE | 1 | 275,467 | 0 | 0 | 1 | 275,467 | 0 | 0 |
| MEDICINAL CHEMISTRY | 2 | 106,739 | 2 | 66,270 | 5 | 1,123,657 | 6 | 1,081,350 |
| PHARMACEUTICAL CHEMISTRY | 0 | 0 | 1 | -124,253 | 3 | 327,582 | 3 | 137,542 |
| PHARMACEUTICAL CHEMISTRY D | 0 | 0 | 0 | 0 | 1 | 53,500 | 0 | 0 |
| PHARMACOLOGY AND TOXICOLOG | 1 | 56,876 | 2 | 64,091 | 2 | 708,059 | 8 | 1,447,422 |
| PHARMACOTHERAPY | 0 | 0 | 0 | 0 | 1 | 18,585 | 0 | 0 |
| PHARMACOTHERAPY OUTCOME RE | 1 | 15,000 | 0 | 0 | 3 | 145,865 | 7 | 580,247 |
| UTAH POISON CONTROL CENTER | 0 | 0 | 1 | 154,568 | 2 | 161,233 | 4 | 206,018 |
| <i>Totals</i> | 7 | \$4,451,465 | 6 | \$ 160,676 | 21 | \$ 6,928,694 | 29 | \$ 3,482,818 |
| COLLEGE OF SCIENCE | | | | | | | | |
| BIOLOGY | 8 | 2,186,441 | 6 | 3,806,407 | 19 | 4,388,392 | 15 | 4,939,061 |
| CENTER FOR SCIENCE & MATH | 0 | 0 | 1 | 169,398 | 1 | 193,966 | 3 | 326,198 |
| CHEMISTRY | 6 | 1,052,957 | 3 | 1,736,392 | 14 | 2,285,429 | 13 | 4,703,348 |
| COLLEGE OF SCIENCE | 0 | 0 | 0 | 0 | 1 | 294,275 | 0 | 0 |
| MATHEMATICS | 1 | 91,325 | 4 | 603,148 | 15 | 2,012,329 | 12 | 2,149,679 |
| PHYSICS AND ASTRONOMY | 3 | 388,000 | 1 | 270,000 | 6 | 2,177,683 | 7 | 1,994,803 |
| <i>Totals</i> | 18 | \$3,718,723 | 15 | \$6,585,345 | 56 | \$11,352,074 | 50 | \$14,113,089 |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 179,888 | 0 | 0 |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 1 | -0 | 1 | 50,000 |
| CTR FOR PUBLIC POLICY & AD | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 31,858 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 20,000 | 1 | 79,849 |
| GEOGRAPHY DEPARTMENT | 2 | 59,975 | 4 | 1,000,575 | 6 | 369,785 | 6 | 1,053,368 |
| HINCKLEY INSTITUTE OF POLI | 0 | 0 | 1 | 81,494 | 0 | 0 | 1 | 81,494 |
| PSYCHOLOGY DEPARTMENT | 6 | 1,123,735 | 2 | 117,601 | 11 | 2,699,674 | 6 | 587,342 |
| SOCIAL & BEHAV SCIENCE-DEA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 896,031 |
| Totals | 8 | \$1,183,710 | 7 | \$1,199,670 | 20 | \$ 3,269,347 | 18 | \$ 2,779,942 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| CSW SOCIAL RESEARCH INSTIT | 2 | 809,206 | 2 | 95,369 | 5 | 6,227,793 | 6 | 2,212,617 |
| UTAH CRIMINAL JUSTICE CENT | 0 | 0 | 1 | 24,000 | 1 | 6,000 | 3 | 241,000 |
| Totals | 2 | \$ 809,206 | 3 | \$ 119,369 | 6 | \$ 6,233,793 | 9 | \$ 2,453,617 |
| GRADUATE SCHOOL | | | | | | | | |
| GRADUATE FELLOWSHIPS | 2 | 57,160 | 0 | 0 | 2 | 57,160 | 0 | 0 |
| Totals | 2 | \$ 57,160 | 0 | \$ 0 | 2 | \$ 57,160 | 0 | \$ 0 |
| MARRIOTT LIBRARY | | | | | | | | |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 1 | 8,620 | 1 | 15,000 | 1 | 8,620 |
| Totals | 0 | \$ 0 | 1 | \$ 8,620 | 1 | \$ 15,000 | 1 | \$ 8,620 |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 1 | 143,370 | 0 | 0 | 1 | 143,370 |
| CVRTI | 1 | 219,341 | 0 | 0 | 1 | 219,341 | 3 | 495,463 |
| HUNTSMAN CANCER INSTITUTE | 15 | 3,309,163 | 20 | 3,683,707 | 49 | 10,681,333 | 59 | 9,808,002 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 1 | 1,050,410 | 3 | 4,254,099 | 6 | 4,336,061 |
| PEDIATRICS WOMAN & CHILD I | 0 | 0 | 0 | 0 | 3 | 847,947 | 0 | 0 |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 161,263 |
| UTAH ADDICTION CENTER | 1 | 715,000 | 1 | 715,000 | 1 | 715,000 | 1 | 715,000 |
| UTAH TELEHEALTH NETWORK | 1 | 5,400 | 0 | 0 | 3 | 2,081,867 | 2 | 355,400 |
| Totals | 18 | \$4,248,904 | 23 | \$5,592,487 | 60 | \$18,799,587 | 73 | \$16,014,559 |
| OFFICE OF THE PRESIDENT | | | | | | | | |
| ENERGY & GEOSCIENCE INSTIT | 8 | 423,291 | 8 | 1,225,933 | 17 | 2,193,549 | 19 | 1,884,060 |
| INST. CLEAN&SECURE ENERGY | 2 | 858,515 | 1 | 1,600 | 3 | 2,738,835 | 7 | 341,771 |
| Totals | 10 | \$1,281,806 | 9 | \$1,227,533 | 20 | \$ 4,932,384 | 26 | \$ 2,225,831 |
| PRESIDENT | | | | | | | | |
| UIT UNIV INFORMATION TECH | 1 | -21,000 | 0 | 0 | 1 | -21,000 | 1 | 23,333 |
| UTAH CAMPUS COMPACT | 2 | 161,616 | 0 | 0 | 2 | 161,616 | 0 | 0 |
| Totals | 3 | \$ 140,616 | 0 | \$ 0 | 3 | \$ 140,616 | 1 | \$ 23,333 |
| SCHOOL OF BUSINESS | | | | | | | | |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 19,800 |
| CTR FOR PUBLIC POLICY & AD | 0 | 0 | 0 | 0 | 1 | 52,099 | 0 | 0 |
| FINANCE DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 307,656 |
| MANAGEMENT DEPARTMENT | 0 | 0 | 1 | 6,325 | 0 | 0 | 1 | 6,325 |
| SCHOOL OF BUSINESS | 0 | 0 | 0 | 0 | 1 | 15,000 | 0 | 0 |
| THE POLICY INSTITUTE | 1 | 11,640 | 0 | 0 | 1 | 11,640 | 0 | 0 |
| Totals | 1 | \$ 11,640 | 1 | \$ 6,325 | 3 | \$ 78,739 | 3 | \$ 333,781 |
| SCHOOL OF DENTISTRY ADMIN | | | | | | | | |
| SOD - EDUCATION | 2 | 599,961 | 0 | 0 | 4 | 614,315 | 1 | 8,598 |
| SOD - RESEARCH | 0 | 0 | 0 | 0 | 1 | 93,870 | 0 | 0 |
| UTAH ADDICTION CENTER | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| Totals | 2 | \$ 599,961 | 0 | \$ 0 | 6 | \$ 783,185 | 1 | \$ 8,598 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALZHEIMER'S CENTER | 0 | 0 | 5 | 672,779 | 1 | 328,971 | 7 | 1,221,969 |
| ANDROLOGY RESEARCH | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 274,965 |
| ANESTHESIOLOGY - OPERATION | 1 | 327,800 | 0 | 0 | 5 | 961,271 | 2 | 611,387 |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 0 | 0 | 1 | 29,799 | 0 | 0 |
| BIOCHEMISTRY RESEARCH | 0 | 0 | 3 | 424,477 | 8 | 2,227,409 | 10 | 1,970,414 |
| BIOMEDICAL INFORMATICS RES | 7 | 390,972 | 9 | 1,507,570 | 16 | 1,658,863 | 18 | 3,921,617 |
| CARDIOTHORACIC DIVISION | 0 | 0 | 0 | 0 | 1 | 405,845 | 0 | 0 |
| CARDIOTHORACIC SURG CONTRA | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 669,660 |

BOARD OF TRUSTEES

September 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| CARDIOVASCULAR GENETICS | 0 | 0 | 3 | 674,525 | 0 | 0 | 3 | 674,525 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | -1 |
| CTR CLIN & TRANSLATIONAL S | 1 | 69,660 | 1 | 111,735 | 4 | 4,528,278 | 4 | 4,576,330 |
| DEPARTMENT OF BIOCHEMISTRY | 1 | 250,000 | 0 | 0 | 1 | 250,000 | 1 | 90,000 |
| DEPARTMENT OF SURGERY CHAI | 1 | 65,866 | 0 | 0 | 1 | 65,866 | 0 | 0 |
| DERMATOLOGY | 0 | 0 | 3 | 490,625 | 3 | 213,205 | 4 | 589,794 |
| DFPM-CTRS COMM HLTH (CCHIO | 2 | 310,650 | 0 | 0 | 3 | 309,990 | 0 | 0 |
| DFPM-DIV OF OCCUP&ENVIRON | 1 | 312,088 | 1 | 41,215 | 4 | 2,264,451 | 3 | 1,385,193 |
| DFPM-DIVISION OF PUBLIC HE | 1 | 55,000 | 0 | 0 | 4 | 305,178 | 2 | 155,265 |
| DFPM-PRIMARY CARE RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 44,700 |
| DIV OF CARDIOVASCULAR MEDI | 3 | 150,621 | 0 | 0 | 11 | 1,315,046 | 3 | 243,179 |
| DIVISION OF EPIDEMIOLOGY | 8 | 4,993,436 | 3 | 359,470 | 18 | 8,383,669 | 10 | 2,372,538 |
| EMERGENCY MEDICAL PHYSICIA | 0 | 0 | 2 | 24,075 | 0 | 0 | 2 | 24,075 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 507,094 |
| FAMILY MEDICINE ADMINISTRA | 0 | 0 | 0 | 0 | 1 | 31,141 | 0 | 0 |
| GASTROENTEROLOGY | 1 | 28,174 | 3 | 351,058 | 3 | 392,142 | 3 | 351,058 |
| GENERAL INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 2 | 315,474 | 2 | 291,382 |
| GENERAL OBSTETRICS & GYN D | 1 | 45,825 | 0 | 0 | 7 | 955,695 | 0 | 0 |
| GENERAL PEDIATRICS | 2 | 90,000 | 0 | 0 | 5 | 464,221 | 3 | 3,003,890 |
| GENERAL SURGERY RESEARCH | 0 | 0 | 0 | 0 | 1 | 100,000 | 1 | 100,000 |
| GENETIC EPIDEMIOLOGY | 1 | 26,910 | 2 | 118,688 | 1 | 26,910 | 2 | 118,688 |
| GENETIC SCIENCE LEARNING C | 2 | 827,059 | 0 | 0 | 4 | 1,315,464 | 0 | 0 |
| GERIATRICS | 20 | 635,111 | 2 | 145,081 | 29 | 1,100,069 | 4 | 675,056 |
| GYNECOLOGIC ONCOLOGY DIV | 0 | 0 | 1 | 74,390 | 0 | 0 | 1 | 74,390 |
| HEMATOLOGY | 0 | 0 | 5 | 570,664 | 1 | 69,773 | 10 | 1,250,028 |
| HUMAN GENETICS | 1 | 167,625 | 1 | 393,542 | 2 | 205,760 | 3 | 491,872 |
| HUMAN GENETICS RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 51,530 |
| HUMAN GENETICS-A.QUINLAN | 1 | 145,905 | 0 | 0 | 1 | 145,905 | 0 | 0 |
| HUMAN GENETICS-ANTHEA LETS | 0 | 0 | 0 | 0 | 1 | 203,248 | 1 | 211,001 |
| HUMAN GENETICS-C. FESCHOTT | 0 | 0 | 0 | 0 | 2 | 442,903 | 1 | 148,628 |
| HUMAN GENETICS-C. THUMMEL | 0 | 0 | 0 | 0 | 1 | 284,963 | 0 | 0 |
| HUMAN GENETICS-G. KARDON | 0 | 0 | 0 | 0 | 1 | 6,500 | 0 | 0 |
| HUMAN GENETICS-KRISTEN KWA | 0 | 0 | 0 | 0 | 1 | 298,000 | 0 | 0 |
| HUMAN GENETICS-LYNN JORDE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 162,907 |
| HUMAN GENETICS-M. CAPECCHI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 424,656 |
| HUMAN GENETICS-MARK YANDEL | 0 | 0 | 1 | 542,481 | 0 | 0 | 1 | 542,481 |
| HUMAN GENETICS-MICHAEL HOW | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 147,510 |
| HUMAN GENETICS-NELS ELDE | 0 | 0 | 0 | 0 | 1 | 89,999 | 0 | 0 |
| HUMAN GENETICS-R. CAWTHON | 0 | 0 | 0 | 0 | 1 | 295,999 | 0 | 0 |
| HUMAN GENETICS-S. HASSTEDT | 0 | 0 | 1 | 493,597 | 0 | 0 | 1 | 493,597 |
| HUMAN GENETICS-S. MANSOUR | 0 | 0 | 0 | 0 | 1 | 316,625 | 0 | 0 |
| INFECTIOUS DISEASE | 1 | 75,000 | 1 | 349,456 | 4 | 620,503 | 3 | 520,593 |
| INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 229,533 |
| MATERNAL-FETAL MEDICINE DI | 1 | 378,000 | 0 | 0 | 3 | 391,250 | 2 | 36,414 |
| MICROBIOLOGY & IMMUNOLOGY | 0 | 0 | 2 | 2,261,676 | 9 | 2,010,585 | 8 | 3,029,646 |
| MOLECULAR MEDICINE PROGRAM | 3 | 940,345 | 5 | 1,820,537 | 16 | 4,896,807 | 15 | 6,013,948 |
| NEPHROLOGY | 8 | 456,148 | 6 | 1,473,134 | 20 | 1,443,234 | 10 | 2,312,298 |
| NEUROBIOLOGY & ANATOMY LAB | 1 | 275,717 | 2 | 664,540 | 8 | 958,494 | 8 | 2,159,799 |
| NEUROBIOLOGY AND ANATOMY A | 0 | 0 | 0 | 0 | 1 | 300,000 | 0 | 0 |
| NEUROLOGY | 3 | 613,219 | 8 | 1,236,159 | 6 | 863,651 | 14 | 1,669,196 |
| NEUROMUSCULAR RESEARCH | 4 | 265,977 | 1 | 1,442,115 | 5 | 414,977 | 1 | 1,442,115 |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| NEUROSURGERY-PHYSIOLOGY | 0 | 0 | 1 | 477,970 | 2 | 1,310,610 | 2 | 501,498 |
| OB/GYN RESEARCH | 0 | 0 | 1 | 300,000 | 2 | 640,200 | 1 | 300,000 |
| ONCOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50,000 |
| OPHTHALMOLOGY & VISUAL SCI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 40,000 |
| OPHTHALMOLOGY-CLINICAL STU | 5 | 217,193 | 0 | 0 | 10 | 501,722 | 1 | 34,480 |
| OPHTHALMOLOGY-RESEARCH | 5 | 573,099 | 10 | 1,553,953 | 10 | 2,067,887 | 21 | 4,018,314 |
| ORTHOPAEDIC SURGERY OPERAT | 0 | 0 | 3 | 252,684 | 10 | 924,979 | 9 | 427,813 |
| OTOLARYNGOLOGY CONTRACTS | 0 | 0 | 3 | 626,228 | 2 | 94,969 | 4 | 1,022,563 |
| PATHOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 151,013 |
| PEDIATRIC CARDIOLOGY | 0 | 0 | 0 | 0 | 1 | 6,060 | 1 | 131,960 |
| PEDIATRIC CRITICAL CARE | 3 | 148,270 | 2 | 803,000 | 12 | 2,387,284 | 8 | 1,084,175 |
| PEDIATRIC EDUCATION | 1 | 72,744 | 0 | 0 | 2 | 126,147 | 0 | 0 |
| PEDIATRIC EMERGENCY MEDICI | 1 | 84,708 | 1 | - 19,901 | 4 | 170,598 | 2 | - 20,033 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 359,149 |
| PEDIATRIC GENETICS | 2 | 69,143 | 0 | 0 | 2 | 69,143 | 4 | 353,328 |
| PEDIATRIC HEMATOLOGY/ONCOL | 3 | 32,500 | 0 | 0 | 4 | 127,117 | 5 | 496,985 |
| PEDIATRIC INFECTIOUS DISEA | 0 | 0 | 0 | 0 | 1 | 160,164 | 2 | 186,914 |
| PEDIATRIC INPATIENT MEDICI | 0 | 0 | 1 | 2,500 | 0 | 0 | 1 | 2,500 |
| PEDIATRIC MOTOR DISORDERS | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 455,423 |
| PEDIATRIC NEONATOLOGY | 0 | 0 | 0 | 0 | 1 | 1,953,600 | 0 | 0 |
| PEDIATRIC NEUROLOGY | 0 | 0 | 0 | 0 | 3 | 326,720 | 1 | 21,000 |
| PEDIATRIC PULMONOLOGY | 1 | 142,290 | 0 | 0 | 2 | 281,567 | 0 | 0 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 2 | 80,800 | 1 | 67,189 |
| PEDIATRCS MEDICAL ETHICS | 0 | 0 | 1 | 449,642 | 0 | 0 | 1 | 449,642 |
| PEDIATRCS WOMAN & CHILD I | 0 | 0 | 0 | 0 | 1 | 549,987 | 1 | 253,191 |
| PEDS CLINICAL PHARMACOLOGY | 4 | 437,329 | 3 | 379,223 | 10 | 785,094 | 5 | 519,352 |
| PLASTIC SURGERY RESEARCH | 2 | 273,356 | 0 | 0 | 3 | 435,394 | 1 | 10,781 |
| POPULATION HEALTH SCIENCES | 0 | 0 | 0 | 0 | 3 | 286,656 | 0 | 0 |
| PSYCHIATRY - ADMINISTRATIO | 0 | 0 | 1 | 608,421 | 1 | 37,500 | 3 | 645,921 |
| PSYCHIATRY - BRAIN INSTITU | 0 | 0 | 3 | 590,224 | 4 | - 173,095 | 7 | 5,578,294 |
| PSYCHIATRY - CHILD CLINICA | 1 | 155,286 | 0 | 0 | 1 | 155,286 | 0 | 0 |
| PULMONARY | 1 | 44,976 | 3 | 312,671 | 10 | 1,019,134 | 6 | 451,943 |
| RADIOBIOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20,000 |
| RADIOLOGY RESEARCH | 2 | 4,879 | 3 | 447,165 | 11 | 1,131,173 | 8 | 2,057,664 |
| RHEUMATOLOGY | 1 | 228,186 | 4 | 262,616 | 8 | 929,338 | 5 | 288,385 |
| SCIENT COMP & IMAG INSTIT- | 1 | 27,000 | 0 | 0 | 1 | 27,000 | 0 | 0 |
| SOM FINANCE | 0 | 0 | 0 | 0 | 1 | 2,000 | 0 | 0 |
| SOM STUDENT AFFAIRS | 0 | 0 | 0 | 0 | 1 | 4,000 | 0 | 0 |
| SURGERY ADMINISTRATION | 1 | 395,758 | 0 | 0 | 1 | 395,758 | 0 | 0 |
| UROLOGY ADULT CONTRACTS | 0 | 0 | 0 | 0 | 1 | 2,747,302 | 1 | 45,484 |
| UTAH CANCER REGISTRY | 0 | 0 | 0 | 0 | 1 | 32,342 | 2 | 282,381 |
| VASCULAR SURGERY CONTRACTS | 0 | 0 | 1 | 153,500 | 2 | 153,333 | 2 | 190,277 |
| VASCULAR SURGERY DEVELOPME | 1 | 47,714 | 1 | 36,867 | 1 | 47,714 | 1 | 36,867 |
| Totals | 111 | \$14,851,539 | 114 | \$23,480,352 | 350 | \$62,003,615 | 290 | \$65,799,373 |

BOARD OF TRUSTEES
September 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| COLLEGE OF LAW | 0 | 0 | 1 | 45,181 | 0 | 0 | 1 | 45,181 |
| NANO INSTITUTE | 0 | 0 | 1 | 335,250 | 2 | 635,250 | 3 | 1,675,162 |
| NATURAL HISTORY MUSEUM OF | 4 | 125,578 | 1 | 24,993 | 8 | 358,089 | 2 | 33,267 |
| SCIENT COMP & IMAG INSTIT- | 8 | 2,408,983 | 4 | 1,142,551 | 21 | 5,169,765 | 20 | 4,575,679 |
| Totals | 12 | \$2,534,561 | 7 | \$1,547,975 | 31 | \$ 6,163,104 | 26 | \$ 6,329,289 |
| VP FOR RESEARCH | | | | | | | | |
| ATMOSPHERIC SCIENCES | 0 | 0 | 0 | 0 | 1 | 52,520 | 0 | 0 |
| BRAIN INSTITUTE | 0 | 0 | 2 | 193,641 | 0 | 0 | 2 | 193,641 |
| GEOLOGY & GEOPHYSICS | 0 | 0 | 0 | 0 | 1 | 197,366 | 0 | 0 |
| GLOBAL CHANGE & ECOSYSTEM | 1 | 1,139,545 | 1 | 211,261 | 6 | 1,936,321 | 9 | 869,408 |
| INST FOR HI ENRGY ASTROPHY | 0 | 0 | 0 | 0 | 1 | 80,000 | 0 | 0 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 2 | 868,301 | 1 | 496,285 |
| PHARMACOLOGY AND TOXICOLOG | 0 | 0 | 0 | 0 | 1 | 377,958 | 0 | 0 |
| TECH VENTURE COMMERCIALIZA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 82,248 |
| Totals | 1 | \$1,139,545 | 3 | \$ 404,902 | 12 | \$ 3,512,466 | 13 | \$ 1,641,582 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CHILD CARE & FAMILY RESOUR | 0 | 0 | 1 | 13,660 | 0 | 0 | 1 | 13,660 |
| DEAN OF STUDENTS | 0 | 0 | 1 | 322,326 | 0 | 0 | 1 | 322,326 |
| STUDENT DEVELOPMENT/RESEAR | 0 | 0 | 0 | 0 | 1 | 330,421 | 0 | 0 |
| TRIO - GOV. EDUC. GRANTS | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 330,421 |
| Totals | 0 | \$ 0 | 2 | \$ 335,986 | 1 | \$ 330,421 | 3 | \$ 666,407 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 0 | 0 | 1 | 32,297 | 2 | 160,156 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 32,297 | 2 | \$ 160,156 |
| Grand Totals | 275 | \$48,087,160 | 247 | \$48,851,072 | 784 | \$161,609,316 | 716 | \$147,779,726 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 5,042 | 0 | 0 | 2 | 5,042 |
| Research | 2 | 24,997 | 2 | 51,291 | 7 | 293,911 | 3 | 113,514 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 100,000 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 24,997 | 4 | \$ 56,333 | 10 | \$ 393,911 | 5 | \$ 118,556 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5,042 |
| Research | 2 | 78,967 | 2 | 51,291 | 6 | 273,309 | 2 | 51,291 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 69,997 | 0 | 0 |
| ALL PROPOSAL TOTALS | 2 | \$ 78,967 | 2 | \$ 51,291 | 8 | \$ 343,306 | 3 | \$ 56,333 |

COLLEGE OF EDUCATION

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 67,497 | 0 | 0 | 1 | 67,497 | 2 | 180,000 |
| Research | 1 | 292,980 | 0 | 0 | 2 | 537,226 | 1 | 240,823 |
| Training Instruction Education | 2 | 226,613 | 0 | 0 | 6 | 913,691 | 0 | 0 |
| ALL AWARD TOTALS | 4 | \$ 587,090 | 0 | \$ 0 | 9 | \$ 1,518,414 | 3 | \$ 420,823 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 202,491 | 0 | 0 |
| Research | 2 | 30,000 | 0 | 0 | 9 | 3,175,872 | 4 | 2,138,104 |
| Training Instruction Education | 2 | 155,583 | 0 | 0 | 4 | 351,223 | 0 | 0 |
| ALL PROPOSAL TOTALS | 4 | \$ 185,583 | 0 | \$ 0 | 14 | \$ 3,729,586 | 4 | \$ 2,138,104 |

COLLEGE OF ENGINEERING

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 30,000 | 2 | 93,684 | 3 | 45,000 |
| Research | 44 | 9,409,179 | 30 | 6,370,561 | 95 | 23,599,254 | 94 | 21,320,108 |
| Training Instruction Education | 2 | 381,830 | 0 | 0 | 3 | 448,761 | 6 | 150,000 |
| ALL AWARD TOTALS | 46 | \$ 9,791,009 | 32 | \$ 6,400,561 | 100 | \$ 24,141,699 | 103 | \$ 21,515,108 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 104,000 | 1 | 12,840 |
| Research | 40 | 15,997,140 | 20 | 5,011,634 | 99 | 35,657,556 | 65 | 33,305,922 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|-----------|----------------------|-----------|---------------------|------------|----------------------|-----------|----------------------|
| Training Instruction Education | 1 | 5,000 | 0 | 0 | 4 | 399,683 | 1 | 48,513 |
| ALL PROPOSAL TOTALS | 41 | \$ 16,002,140 | 20 | \$ 5,011,634 | 105 | \$ 36,161,239 | 67 | \$ 33,367,275 |

COLLEGE OF FINE ARTS

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 15,000 | 1 | 50,000 | 2 | 65,000 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 15,000 | 1 | \$ 50,000 | 2 | \$ 65,000 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 149,350 | 3 | 117,900 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 144,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 293,350 | 3 | \$ 117,900 |

COLLEGE OF HEALTH

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 3 | 75,467 | 3 | 158,367 | 4 | 88,217 | 4 | 216,341 |
| Research | 3 | 512,936 | 1 | 244,119 | 6 | 720,288 | 7 | 796,223 |
| Training Instruction Education | 0 | 0 | 1 | 248,446 | 0 | 0 | 1 | 248,446 |
| ALL AWARD TOTALS | 6 | \$ 588,403 | 5 | \$ 650,932 | 10 | \$ 808,505 | 12 | \$ 1,261,010 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 42,211 | 2 | 113,000 | 3 | 77,677 | 3 | 116,000 |
| Research | 0 | 0 | 0 | 0 | 5 | 1,342,171 | 2 | 183,760 |
| ALL PROPOSAL TOTALS | 1 | \$ 42,211 | 2 | \$ 113,000 | 8 | \$ 1,419,848 | 5 | \$ 299,760 |

COLLEGE OF HUMANITIES

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 265,460 | 1 | 222,108 | 1 | 265,460 | 1 | 222,108 |
| Research | 0 | 0 | 2 | 135,172 | 2 | 283,019 | 3 | 310,259 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 4 | 1,629,000 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 265,460 | 3 | \$ 357,280 | 7 | \$ 2,177,479 | 4 | \$ 532,367 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 511,899 | 1 | 350,006 | 2 | 514,399 |
| Research | 1 | 8,000 | 2 | 117,444 | 4 | 987,575 | 3 | 117,444 |
| Training Instruction Education | 1 | 68,092 | 0 | 0 | 1 | 68,092 | 2 | 1,965,000 |
| ALL PROPOSAL TOTALS | 2 | \$ 76,092 | 3 | \$ 629,343 | 6 | \$ 1,405,673 | 7 | \$ 2,596,843 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 70,380 | 0 | 0 | 1 | 70,380 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 70,380 | 0 | \$ 0 | 1 | \$ 70,380 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 1 | 48,865 | 2 | 270,139 | 3 | 748,848 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 48,865 | 2 | \$ 270,139 | 3 | \$ 748,848 |

COLLEGE OF MINES & EARTH SCIENCES

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 3 | 42,499 | 2 | 64,350 | 4 | 62,436 | 6 | 279,803 |
| Research | 9 | 294,394 | 6 | 526,476 | 30 | 4,165,199 | 27 | 4,413,024 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 20,000 | 0 | 0 |
| ALL AWARD TOTALS | 12 | \$ 336,893 | 8 | \$ 590,826 | 35 | \$ 4,247,635 | 33 | \$ 4,692,827 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,428,086 |
| Research | 9 | 2,305,880 | 13 | 7,281,540 | 16 | 3,989,229 | 22 | 8,351,297 |
| ALL PROPOSAL TOTALS | 9 | \$ 2,305,880 | 13 | \$ 7,281,540 | 16 | \$ 3,989,229 | 23 | \$ 12,779,383 |

COLLEGE OF NURSING

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 5 | 289,958 | 0 | 0 | 6 | 299,939 | 1 | 6,076 |
| Research | 2 | 756,374 | 1 | 5,000 | 5 | 1,100,176 | 2 | 2,036,321 |
| Training Instruction Education | 1 | 347,760 | 2 | 105,900 | 7 | 2,168,695 | 6 | 1,090,643 |
| ALL AWARD TOTALS | 8 | \$ 1,394,092 | 3 | \$ 110,900 | 18 | \$ 3,568,810 | 9 | \$ 3,133,040 |
| PROPOSALS | | | | | | | | |
| Research | 3 | 9,078,412 | 1 | 24,998 | 6 | 14,772,205 | 1 | 24,998 |
| Training Instruction Education | 5 | 289,956 | 1 | 70,000 | 7 | 487,372 | 1 | 70,000 |
| ALL PROPOSAL TOTALS | 8 | \$ 9,368,368 | 2 | \$ 94,998 | 13 | \$ 15,259,577 | 2 | \$ 94,998 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 15,000 | 1 | 154,568 | 6 | 430,838 | 5 | 252,463 |
| Research | 6 | 4,436,465 | 5 | 6,108 | 14 | 6,444,356 | 23 | 3,223,855 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 53,500 | 1 | 6,500 |
| ALL AWARD TOTALS | 7 | \$ 4,451,465 | 6 | \$ 160,676 | 21 | \$ 6,928,694 | 29 | \$ 3,482,818 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 457,179 | 1 | 3,649 | 4 | 772,335 | 3 | 196,524 |
| Research | 8 | 1,414,292 | 2 | 140,000 | 19 | 13,416,591 | 10 | 5,652,465 |
| Training Instruction Education | 0 | 0 | 1 | 26,000 | 1 | 106,600 | 1 | 26,000 |
| ALL PROPOSAL TOTALS | 9 | \$ 1,871,471 | 4 | \$ 169,649 | 24 | \$ 14,295,526 | 14 | \$ 5,874,989 |

COLLEGE OF SCIENCE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 4 | 122,576 | 2 | 355,749 | 5 | 316,542 | 4 | 512,549 |
| Research | 14 | 3,596,147 | 11 | 5,650,648 | 46 | 10,114,130 | 41 | 12,440,398 |
| Training Instruction Education | 0 | 0 | 2 | 578,948 | 5 | 921,402 | 5 | 1,160,142 |
| ALL AWARD TOTALS | 18 | \$ 3,718,723 | 15 | \$ 6,585,345 | 56 | \$ 11,352,074 | 50 | \$ 14,113,089 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 25,555 | 1 | 0 | 3 | 120,212 | 1 | 0 |
| Research | 19 | 9,699,864 | 4 | 1,283,267 | 44 | 24,563,791 | 31 | 23,473,006 |
| Training Instruction Education | 1 | 15,000 | 2 | 134,000 | 5 | 2,638,042 | 2 | 134,000 |
| ALL PROPOSAL TOTALS | 21 | \$ 9,740,419 | 7 | \$ 1,417,267 | 52 | \$ 27,322,045 | 34 | \$ 23,607,006 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 59,975 | 1 | 182,920 | 6 | 319,775 | 3 | 237,020 |
| Research | 6 | 1,123,735 | 5 | 928,182 | 13 | 2,825,658 | 14 | 2,454,354 |
| Training Instruction Education | 0 | 0 | 1 | 88,568 | 1 | 123,914 | 1 | 88,568 |
| ALL AWARD TOTALS | 8 | \$ 1,183,710 | 7 | \$ 1,199,670 | 20 | \$ 3,269,347 | 18 | \$ 2,779,942 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 79,615 | 1 | 182,920 |
| Research | 4 | 12,276,489 | 6 | 1,527,214 | 14 | 15,895,658 | 27 | 7,700,098 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 25,605 | 0 | 0 |
| ALL PROPOSAL TOTALS | 4 | \$ 12,276,489 | 6 | \$ 1,527,214 | 17 | \$ 16,000,878 | 28 | \$ 7,883,018 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 300,000 | 2 | 95,369 | 1 | 300,000 | 6 | 2,149,117 |
| Research | 1 | 509,206 | 1 | 24,000 | 3 | 735,353 | 3 | 304,500 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 5,198,440 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 809,206 | 3 | \$ 119,369 | 6 | \$ 6,233,793 | 9 | \$ 2,453,617 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 95,369 | 1 | 10,000 | 4 | 247,911 |
| Research | 0 | 0 | 2 | 3,675,770 | 3 | 424,000 | 2 | 3,675,770 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 159,818 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 4 | \$ 3,771,139 | 5 | \$ 593,818 | 6 | \$ 3,923,681 |

GRADUATE SCHOOL

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Training Instruction Education | 2 | 57,160 | 0 | 0 | 2 | 57,160 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 57,160 | 0 | \$ 0 | 2 | \$ 57,160 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Training Instruction Education | 1 | 28,580 | 0 | 0 | 1 | 28,580 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 28,580 | 0 | \$ 0 | 1 | \$ 28,580 | 0 | \$ 0 |

MARRIOTT LIBRARY

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 8,620 | 1 | 15,000 | 1 | 8,620 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 8,620 | 1 | \$ 15,000 | 1 | \$ 8,620 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 14,708 | 0 | 0 | 1 | 14,708 |
| Training Instruction Education | 0 | 0 | 1 | 7,760 | 0 | 0 | 2 | 45,006 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 2 | \$ 22,468 | 0 | \$ 0 | 3 | \$ 59,714 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 1 | 222,920 | 10 | 1,667,087 | 15 | 4,824,741 | 22 | 3,577,915 |
| Other-Public Service | 1 | 715,000 | 1 | 715,000 | 5 | 2,894,467 | 5 | 1,408,812 |
| Research | 15 | 3,148,924 | 11 | 3,067,031 | 38 | 10,782,148 | 42 | 10,055,971 |
| Training Instruction Education | 1 | 162,060 | 1 | 143,370 | 2 | 298,231 | 2 | 245,139 |
| ALL AWARD TOTALS | 18 | \$ 4,248,904 | 23 | \$ 5,592,487 | 60 | \$ 18,799,587 | 71 | \$ 15,287,837 |
| PROPOSALS | | | | | | | | |
| Clinical | 3 | 3,981 | 4 | 264 | 7 | 9,289 | 11 | 264 |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 13,849,302 | 1 | 350,000 |
| Research | 13 | 2,955,143 | 13 | 5,127,192 | 47 | 23,900,057 | 34 | 11,090,258 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 2,480,790 | 3 | 682,816 |
| ALL PROPOSAL TOTALS | 16 | \$ 2,959,124 | 17 | \$ 5,127,456 | 56 | \$ 40,239,438 | 49 | \$ 12,123,338 |

OFFICE OF THE PRESIDENT

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 20,000 | 1 | 235,000 | 2 | 20,000 | 2 | 450,000 |
| Research | 8 | 1,261,806 | 7 | 987,380 | 18 | 4,912,384 | 20 | 1,699,913 |
| Training Instruction Education | 0 | 0 | 1 | 5,153 | 0 | 0 | 4 | 75,918 |
| ALL AWARD TOTALS | 10 | \$ 1,281,806 | 9 | \$ 1,227,533 | 20 | \$ 4,932,384 | 26 | \$ 2,225,831 |
| PROPOSALS | | | | | | | | |
| Research | 3 | 1,472,838 | 2 | 55,767 | 12 | 2,804,521 | 16 | 7,217,209 |
| ALL PROPOSAL TOTALS | 3 | \$ 1,472,838 | 2 | \$ 55,767 | 12 | \$ 2,804,521 | 16 | \$ 7,217,209 |

PRESIDENT

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 161,616 | 0 | 0 | 2 | 161,616 | 0 | 0 |
| Research | 1 | -21,000 | 0 | 0 | 1 | -21,000 | 1 | 23,333 |
| ALL AWARD TOTALS | 3 | \$ 140,616 | 0 | \$ 0 | 3 | \$ 140,616 | 1 | \$ 23,333 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 75,000 | 1 | 59,000 | 2 | 216,728 | 1 | 59,000 |
| Training Instruction Education | 0 | 0 | 1 | 14,000 | 0 | 0 | 1 | 14,000 |
| ALL PROPOSAL TOTALS | 1 | \$ 75,000 | 2 | \$ 73,000 | 2 | \$ 216,728 | 2 | \$ 73,000 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 19,800 |
| Research | 1 | 11,640 | 1 | 6,325 | 3 | 78,739 | 2 | 313,981 |
| ALL AWARD TOTALS | 1 | \$ 11,640 | 1 | \$ 6,325 | 3 | \$ 78,739 | 3 | \$ 333,781 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 354,153 | 1 | 19,800 |
| Research | 1 | 215,000 | 2 | 27,000 | 4 | 293,739 | 2 | 27,000 |
| ALL PROPOSAL TOTALS | 1 | \$ 215,000 | 2 | \$ 27,000 | 5 | \$ 647,892 | 3 | \$ 46,800 |

SCHOOL OF DENTISTRY ADMIN

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 599,961 | 0 | 0 | 4 | 614,315 | 1 | 8,598 |
| Research | 0 | 0 | 0 | 0 | 1 | 93,870 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 599,961 | 0 | \$ 0 | 6 | \$ 783,185 | 1 | \$ 8,598 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 10,000 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 5,250 | 1 | 20,000 |
| Research | 0 | 0 | 0 | 0 | 2 | 626,797 | 2 | 1,880,878 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 75,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 5 | \$ 717,047 | 3 | \$ 1,900,878 |

SCHOOL OF MEDICINE-OPERATIONS

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 12 | 1,215,932 | 14 | 2,032,544 | 38 | 4,637,380 | 41 | 9,596,497 |
| Other-Public Service | 46 | 1,968,886 | 27 | 1,884,945 | 105 | 4,855,883 | 55 | 7,159,733 |
| Research | 44 | 9,794,137 | 67 | 18,079,620 | 168 | 43,974,274 | 164 | 41,990,022 |
| Training Instruction Education | 9 | 1,872,583 | 6 | 1,483,243 | 39 | 8,536,078 | 32 | 7,779,843 |
| ALL AWARD TOTALS | 111 | \$ 14,851,539 | 114 | \$ 23,480,352 | 350 | \$ 62,003,615 | 292 | \$ 66,526,095 |
| PROPOSALS | | | | | | | | |
| Clinical | 19 | 1,787,599 | 24 | 2,988,542 | 45 | 3,859,366 | 54 | 6,505,412 |
| Other-Public Service | 22 | 4,331,002 | 26 | 3,077,053 | 41 | 15,887,548 | 30 | 3,293,750 |
| Research | 54 | 51,315,423 | 45 | 17,068,454 | 211 | 165,723,972 | 176 | 89,442,301 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|------------|----------------------|-----------|----------------------|------------|-----------------------|------------|----------------------|
| Training Instruction Education | 5 | 1,212,149 | 3 | 39,497 | 12 | 4,743,930 | 6 | 496,066 |
| ALL PROPOSAL TOTALS | 100 | \$ 58,646,173 | 98 | \$ 23,173,546 | 309 | \$ 190,214,816 | 266 | \$ 99,737,529 |

SR VP ACADEMIC AFFAIRS - OPER

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 90,500 | 2 | 70,174 | 7 | 220,686 | 4 | 103,648 |
| Research | 10 | 2,444,061 | 4 | 1,325,167 | 22 | 5,663,807 | 21 | 6,073,007 |
| Training Instruction Education | 0 | 0 | 1 | 152,634 | 2 | 278,611 | 1 | 152,634 |
| ALL AWARD TOTALS | 12 | \$ 2,534,561 | 7 | \$ 1,547,975 | 31 | \$ 6,163,104 | 26 | \$ 6,329,289 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 3 | 318,000 | 2 | 36,593 | 6 | 566,293 | 4 | 90,845 |
| Research | 7 | 4,978,069 | 9 | 6,002,189 | 19 | 9,413,500 | 16 | 6,686,290 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 39,500 |
| ALL PROPOSAL TOTALS | 10 | \$ 5,296,069 | 11 | \$ 6,038,782 | 25 | \$ 9,979,793 | 21 | \$ 6,816,635 |

VP FOR RESEARCH

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 73,578 | 1 | 5,000 |
| Research | 1 | 1,139,545 | 3 | 404,902 | 11 | 3,438,888 | 10 | 1,576,581 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 60,001 |
| ALL AWARD TOTALS | 1 | \$ 1,139,545 | 3 | \$ 404,902 | 12 | \$ 3,512,466 | 13 | \$ 1,641,582 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Research | 0 | 0 | 3 | 20,600,896 | 0 | 0 | 11 | 25,082,466 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 3 | \$ 20,600,896 | 1 | \$ 0 | 11 | \$ 25,082,466 |

VP FOR STUDENT AFFAIRS

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|----------------------|---------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 335,986 | 0 | 0 | 2 | 335,986 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 330,421 | 1 | 330,421 |
| ALL AWARD TOTALS | 0 | \$ 0 | 2 | \$ 335,986 | 1 | \$ 330,421 | 3 | \$ 666,407 |

BOARD OF TRUSTEES
September 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

| | September 2015 | | September 2014 | | FISCAL YEAR TO DATE (7/15-9/15) | | FISCAL YEAR TO DATE (7/14-9/14) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 35,156 |
| Research | 0 | 0 | 0 | 0 | 1 | 32,297 | 1 | 125,000 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 32,297 | 2 \$ | 160,156 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 75,000 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 493,399 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 0 \$ | 0 | 2 \$ | 568,399 |
| <hr/> | | | | | | | | |
| Grand Total Awards | 275 | 48,087,160 | 247 | 48,851,072 | 784 | 161,609,316 | 716 | 147,779,726 |
| Grand Total Proposals | 233 | 120,640,404 | 201 | 75,234,855 | 689 | 365,933,029 | 575 | 247,114,106 |

