

BOARD OF TRUSTEES
June 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	44	2,022,520	33	3,405,871	460	46,119,648	447	42,147,886
Training Instruction Education	15	3,602,966	33	3,083,255	170	29,712,588	197	25,610,786
Clinical	24	3,309,206	10	869,143	303	52,677,018	245	34,238,675
Research	160	22,258,861	167	27,441,176	1632	288,740,186	1790	285,882,430
ALL AWARD TOTALS	243	\$ 31,193,553	243	\$ 34,799,445	2565	\$ 417,249,441	2679	\$ 387,879,777

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	11	2,480,185	21	2,442,295	161	36,573,858	145	32,814,740
Training Instruction Education	12	17,830,138	13	22,094,271	118	64,854,133	110	81,950,872
Clinical	15	5,647,566	22	2,428,400	199	26,026,185	203	33,972,849
Research	255	200,116,319	189	120,115,729	1987	1,293,334,785	2039	1,163,849,698
ALL PROPOSAL TOTALS	293	\$ 226,074,208	245	\$ 147,080,695	2465	\$1,420,788,961	2497	\$1,312,588,159

BOARD OF TRUSTEES
June 2015
Section II of IV -- AWARDS BY SPONSOR

	June 2015			June 2014			FISCAL YEAR TO DATE (7/14-6/15)			FISCAL YEAR TO DATE (7/13-6/14)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	111	\$20,497,540	\$ 230,872	119	\$24,858,819	\$ 0	1025	\$252,127,633	\$ 1,310,166	1078	\$244,641,273	\$ 1,110,167
CORP FOR NATL AND COMMUNITY	0	0	0	1	10,000	0	1	1,150,000	0	1	10,000	0
US DEPARTMENT OF VETERANS A	32	1,079,752	0	2	257,844	0	201	8,927,805	150,000	167	10,660,870	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	100,001	0	3	115,673	0	24	3,484,164	135,218	26	2,392,624	175,107
NATIONAL SCIENCE FOUNDATION	25	3,796,323	0	24	2,172,627	0	159	35,673,490	0	141	35,924,586	6,600
US DEPARTMENT OF DEFENSE	6	2,348,609	0	4	277,309	0	55	17,741,991	- 1	44	9,388,501	0
US DEPARTMENT OF EDUCATION	2	491,992	0	0	0	0	11	3,701,767	0	9	1,843,839	0
US DEPARTMENT OF ENERGY	7	2,990,000	230,872	8	3,222,583	0	69	12,503,594	359,881	67	15,810,396	247,542
US DEPARTMENT OF HEALTH & H	33	9,611,683	0	71	17,415,644	0	463	159,479,742	665,068	568	161,748,355	168,446
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	2	63,472	0	1	- 26,947	0	4	561,896	0	9	624,885	0
US DEPARTMENT OF COMMERCE	0	0	0	1	471,510	0	11	1,605,614	0	13	1,474,188	0
US DEPARTMENT OF THE INTERI	2	708	0	3	109,925	0	12	1,443,633	0	16	1,304,260	0
OTHER FEDERAL AGENCIES	1	15,000	0	1	832,651	0	11	4,119,936	0	14	1,808,770	0

BOARD OF TRUSTEES
June 2015
Section II of IV -- AWARDS BY SPONSOR

	June 2015			June 2014			FISCAL YEAR TO DATE (7/14-6/15)			FISCAL YEAR TO DATE (7/13-6/14)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	7	\$ 109,162	\$ - 133,338	10	\$ 434,841	\$ 260,771	107	\$ 8,792,091	\$5,441,939	146	\$ 7,750,894	\$5,941,939
Local Government	2	\$ 39,140	\$ 0	0	\$ 0	\$ 0	21	\$ 919,818	\$ 450,920	37	\$ 1,143,830	\$ 60,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 41,624	\$ 0	4	\$ 124,831	\$ 0
Association and Foundation	36	\$3,052,330	\$ 62,760	35	\$2,677,621	\$ 69,456	262	\$23,913,834	\$1,113,177	273	\$21,682,904	\$2,106,257
For-Profit	2	10,000	7,459	3	303,750	0	13	307,061	32,459	9	476,480	0
Non-Profit	34	3,042,330	55,301	32	2,373,871	69,456	249	23,606,772	1,080,718	264	21,206,424	2,106,257
Hospitals	1	\$ 0	\$ 300,000	7	\$ 166,801	\$ 433,377	85	\$ 1,373,684	\$2,696,225	68	\$ 699,271	\$3,390,892
For-Profit	1	0	300,000	1	0	306,427	22	384,139	1,399,143	27	77,950	2,357,513
Non-Profit	0	0	0	6	166,801	126,950	63	989,545	1,297,082	41	621,320	1,033,379
Industry	49	\$4,095,968	\$ 856,730	33	\$2,934,846	\$ 406,532	580	\$75,097,028	\$6,251,818	505	\$46,062,488	\$4,911,961
For-Profit	49	4,095,968	856,730	33	2,934,846	406,532	579	75,097,028	6,210,018	504	46,054,023	4,911,961
Non-Profit	0	0	0	0	0	0	1	0	41,800	1	8,465	0
Institutions	18	\$ 573,165	\$ 660,946	15	\$ 767,429	\$ 13,054	174	\$ 8,511,101	\$4,827,041	235	\$15,832,235	\$3,727,049
For-Profit	1	0	343,056	1	0	13,054	9	344,767	1,348,796	14	189,215	657,898
Non-Profit	17	573,165	317,890	14	767,429	0	165	8,166,334	3,478,245	221	15,643,020	3,069,151
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 20,200	\$ 0	11	\$ 37,828	\$ 0
Non-Profit	0	0	0	0	0	0	1	20,200	0	11	37,828	0
Universities	19	\$ 203,088	\$ 645,189	24	\$ 118,561	\$1,657,337	308	\$ 6,195,699	\$18,165,443	321	\$ 3,635,803	\$25,020,156
For-Profit	0	0	0	0	0	0	3	173,084	14,099	3	145,679	39,099
Non-Profit	19	203,088	645,189	24	118,561	1,657,337	305	6,022,615	18,151,344	318	3,490,124	24,981,057

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June 2015
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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	243	\$ 28,570,393	\$ 2,623,159	243	\$ 31,958,918	\$ 2,840,527	2565	\$376,992,711	\$ 40,256,730	2678	\$341,611,357	\$ 46,268,420

BOARD OF TRUSTEES
June 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	2	113,223	3	62,400
Totals	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	10,000	3	356,600	2	352,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	39,991	0	0
EDUCATIONAL PSYCHOLOGY	1	19,917	0	0	5	531,216	5	529,956
SPECIAL EDUCATION	2	491,992	1	73,640	4	590,253	4	565,845
U OF U READING CLINIC	0	0	0	0	1	185,661	11	499,710
UTAH EDUCATION POLICY CENT	0	0	0	0	4	451,900	3	377,423
Totals	3	\$ 511,909	2	\$ 83,640	19	\$ 2,155,621	25	\$ 2,325,714
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	373,222	4	535,013	21	4,539,558	25	2,262,772
CENTER FOR NUCLEAR ENG PRO	1	11,500	0	0	5	178,352	5	741,312
CHEMICAL ENGINEERING	2	7,267	0	0	8	706,464	4	501,369
CIVIL AND ENVIRONMENTAL EN	6	206,624	1	20,000	41	2,428,184	27	2,074,204
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	0	0	5	114,946	4	77,285
ELECT & COMPUTER ENGINEERI	7	757,878	6	485,145	50	7,829,910	55	6,871,092
ENERGY & GEOSCIENCE INSTIT	7	364,980	8	366,475	81	4,932,863	114	6,562,122
ENTERTAINMENT ARTS ENGINEE	0	0	1	26,588	0	0	2	59,423
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	593,056	11	511,461
MATERIAL SCIENCE AND ENGIN	2	97,058	1	832,651	15	1,356,435	8	1,972,651
MECHANICAL ENGINEERING	6	658,821	9	525,633	48	4,487,404	41	2,697,575
SCHOOL OF COMPUTING	8	1,551,456	7	867,876	53	12,781,253	54	13,818,235
Totals	42	\$4,028,807	37	\$3,659,381	331	\$39,948,424	351	\$38,179,500
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIIONEER THEATRE COMPANY	0	0	0	0	3	61,200	1	50,000
UTAH MUSEUM OF FINE ARTS	1	15,000	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	1	\$ 15,000	0	\$ 0	7	\$ 141,200	4	\$ 115,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	126,686	1	169,355	7	722,487	6	716,320
EXERCISE AND SPORT SCIENCE	1	4,000	3	1,000	7	795,308	10	754,994
HEALTH PROMOTION AND EDUCA	1	155,674	0	0	2	311,348	0	0
NUTRITION	1	131,990	0	0	2	136,990	1	12,000
OCCUPATIONAL THERAPY	0	0	0	0	0	0	1	96,000
PARKS RECREATION AND TOURI	0	0	0	0	1	10,471	3	70,009
PHYSICAL THERAPY - COH	2	44,955	1	121,837	9	653,016	7	739,589
Totals	6	\$ 463,305	5	\$ 292,192	28	\$ 2,629,620	28	\$ 2,388,912
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	3	500,542	2	269,791
AMERICAN WEST CENTER	1	22,656	0	0	3	140,101	6	47,594
ASIAN STUDIES PROGRAM	0	0	0	0	4	1,143,983	3	429,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	1	3,000	0	0	2	6,000	1	2,000
HUMANITIES CENTER	0	0	0	0	1	5,000	2	10,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	2	\$ 25,656	0	\$ 0	16	\$ 2,699,713	16	\$ 1,075,994
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	120,380	2	1,114,859
Totals	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	148,651	2	293,912	39	5,510,525	45	4,526,446
GEOLOGY & GEOPHYSICS	4	264,935	4	25,618	37	3,837,717	24	1,689,903
METALLURGICAL ENGINEERING	1	100,000	4	649,447	25	3,247,606	26	6,282,507
MINING ENGINEERING	0	0	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	1	-7,566	0	0	7	1,356,923	3	1,032,013
Totals	7	\$ 506,020	10	\$ 968,977	111	\$14,308,615	103	\$13,898,482
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	2	45,520
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	0	0	0	0	3	574,792	0	0
CON NURSING	0	0	2	544,349	12	3,402,210	17	2,451,629
Totals	0	\$ 0	2	\$ 544,349	18	\$ 4,087,902	19	\$ 2,497,149

BOARD OF TRUSTEES

June 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	391,255	6	393,864
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	847,046	5	1,377,313
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	3	115,129	4	452,335	19	2,558,781	14	2,590,559
PHARMACEUTICAL CHEMISTRY	1	335,250	0	0	6	514,751	12	958,257
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	19	2,672,299	14	2,851,346
PHARMACOTHERAPY	0	0	0	0	4	606,324	2	97,349
PHARMACOTHERAPY OUTCOME RE	2	84,666	4	965,771	28	3,157,239	26	2,510,660
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	132,192
UTAH POISON CONTROL CENTER	0	0	0	0	5	208,518	3	157,774
Totals	6	\$ 535,045	8	\$1,418,106	89	\$14,427,305	85	\$15,911,953
COLLEGE OF SCIENCE								
BIOLOGY	3	193,466	5	915,674	35	7,890,619	49	12,048,474
CENTER FOR SCIENCE & MATH	1	25,489	3	113,635	10	1,417,279	11	1,744,478
CHEMISTRY	1	-675	3	431,269	47	11,212,449	40	7,561,505
COLLEGE OF SCIENCE	0	0	0	0	4	1,020,121	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	2	40,379
MATHEMATICS	9	1,277,470	3	295,969	45	5,605,597	21	2,318,364
PHYSICS AND ASTRONOMY	3	303,680	4	645,500	28	4,116,851	34	5,783,215
Totals	17	\$1,799,430	18	\$2,402,047	169	\$31,262,916	158	\$29,712,415
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	5,000	0	0	3	45,741	3	1,050,167
CITY & METROPOLITAN PLANNI	0	0	0	0	1	50,000	0	0
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	2	29,976	4	94,572	11	2,771,121
ECONOMICS DEPARTMENT	3	140,000	0	0	4	219,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	535,771	2	792,332
GEOGRAPHY DEPARTMENT	1	40,816	2	88,720	14	1,556,770	19	1,415,450
HINCKLEY INSTITUTE OF POLI	0	0	0	0	3	111,215	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	2	232,722
POLITICAL SCIENCE DEPARTME	1	199,980	0	0	1	199,980	3	15,338
PSYCHOLOGY DEPARTMENT	2	320,025	0	0	25	7,604,692	13	1,488,561
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
SOCIOLOGY DEPARTMENT	1	9,602	0	0	4	63,096	0	0
Totals	9	\$ 715,423	4	\$ 118,696	61	\$11,377,717	79	\$ 7,873,291
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	0	0	1	70,000	15	4,650,346	13	467,720
UTAH CRIMINAL JUSTICE CENT	1	6,162	0	0	14	763,729	16	610,939
Totals	1	\$ 6,162	1	\$ 70,000	30	\$ 5,434,075	30	\$ 1,088,659

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL								
GRADUATE DIVERSITY	1	25,000	1	25,000	1	25,000	1	25,000
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	1	\$ 25,000	1	\$ 25,000	1	\$ 25,000	3	\$ 97,364
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	1	530,178	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	1	104,500	1	8,620	1	104,500
Totals	0	\$ 0	1	\$ 104,500	1	\$ 8,620	1	\$ 104,500

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	5	931,194	9	1,949,698
CVRTI	6	642,680	8	920,224	24	2,411,289	33	3,519,143
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	49,998
HCH NAA 99Z CAPITAL RENEWA	0	0	1	24,000	0	0	1	24,000
HUNTSMAN CANCER INSTITUTE	13	2,858,045	14	3,805,308	224	42,206,281	184	35,462,742
OB/GYN WOMAN & CHILD INSTI	1	18,944	3	25,784	11	5,517,251	19	2,116,434
PEDIATRICS WOMAN & CHILD I	0	0	2	65,345	7	4,587,483	21	7,392,803
SCHOOL OF DENTISTRY	0	0	1	328,579	3	607,691	3	794,719
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	1	- 26,947	2	355,400	6	- 2,199
Totals	20	\$3,519,669	30	\$5,142,293	277	\$57,331,589	278	\$52,022,336
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	6	106,229	6	462,679	75	4,375,119	84	7,458,478
INST. CLEAN&SECURE ENERGY	0	0	0	0	21	981,245	11	963,277
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	6	\$ 106,229	6	\$ 462,679	96	\$ 5,356,364	98	\$ 9,414,801
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	1	19,905	4	483,877
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	1	10,000	2	95,606	2	123,648
VP FOR RESEARCH	0	0	1	19,000	0	0	2	34,000
Totals	0	\$ 0	2	\$ 29,000	4	\$ 138,844	9	\$ 1,084,494
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	4	75,200
BUREAU OF ECON & BUS RESEA	0	0	1	125,000	5	216,158	8	768,813
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	30,508	0	0
FINANCE DEPARTMENT	0	0	1	21,635	1	307,656	1	21,635
LASSONDE	0	0	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	2	2,150,000	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	19,804	1	16,800
Totals	0	\$ 0	2	\$ 146,635	15	\$ 2,930,451	14	\$ 882,448
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	1	329,218	0	0	8	1,809,947	1	105,730
UTAH ADDICTION CENTER	0	0	1	74,813	1	45,000	1	74,813
Totals	1	\$ 329,218	1	\$ 74,813	9	\$ 1,854,947	2	\$ 180,543
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALZHEIMER'S CENTER	0	0	2	681,985	16	3,870,956	13	2,736,239
ANATOMIC PATHOLOGY	1	20,764	1	14,304	7	868,362	9	748,715
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	1	2,200	8	1,379,151	7	1,650,730
ARRHYTHMIA RESEARCH CENTER	1	180,000	0	0	2	210,000	0	0
BIOCHEMISTRY RESEARCH	3	490,695	4	411,396	30	8,261,071	31	10,508,110
BIOENGINEERING	0	0	0	0	0	0	1	18,074
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	4	323,981	6	- 177,086	67	5,671,880	60	5,231,130
CARDIOTHORACIC DIVISION	1	60,250	0	0	1	60,250	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	1,015,407	4	442,142
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	0	0	0	0	6	883,451	6	2,076,529
CHILD PSYCHIATRY	1	298,000	1	662,872	3	684,069	5	1,862,652
CLINICAL PATHOLOGY	0	0	0	0	8	5,408,867	4	825,567
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	1	84,333	0	0	3	274,333	0	0
DERMATOLOGY	5	464,653	1	50,000	19	3,516,028	20	1,165,601
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	106,920	10	2,196,791	10	2,365,247
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	1	18,029	0	0
DFPM-DIVISION OF PUBLIC HE	1	75,099	2	155,000	9	1,714,364	10	1,025,328
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	1	132,192	0	0	24	6,727,626	23	1,275,792
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	3	319,940	0	0	18	1,924,802	28	1,988,612
DIVISION OF EPIDEMIOLOGY	8	276,703	1	10,753	63	5,870,080	76	7,369,897
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	1	31,970	0	0	5	1,062,918	5	1,040,581
GASTROENTEROLOGY	1	3,130	0	0	32	3,673,344	27	2,661,476
GENERAL INTERNAL MEDICINE	0	0	1	99,983	6	978,628	1	99,983
GENERAL OBSTETRICS & GYN D	1	318,710	1	298,969	7	859,896	9	1,147,900
GENERAL PEDIATRICS	4	1,341,532	0	0	16	4,827,740	13	2,025,345
GENERAL SURGERY CONTRACTS	0	0	1	583,601	0	0	2	685,929
GENERAL SURGERY RESEARCH	1	95,865	1	8,847	2	195,865	6	141,030
GENETIC EPIDEMIOLOGY	2	91,985	0	0	9	405,422	4	555,084
GENETIC SCIENCE LEARNING C	0	0	1	44,418	5	1,784,444	5	694,665
GERIATRICS	7	204,538	0	0	42	3,939,559	20	3,324,773
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	3	57,858
HEMATOLOGY	1	199,050	2	405,629	33	3,021,512	26	3,321,473
HUMAN GENETICS	3	830,883	5	1,725,286	9	2,032,918	21	4,870,764
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	1	161,397	1	39,729	2	170,906
HUMAN GENETICS-C. THUMMEL	1	44,000	1	284,963	3	684,700	4	925,663
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	565,695	1	176,751
HUMAN GENETICS-G. KARDON	0	0	0	0	3	308,444	3	309,818
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	2,179,823	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-KRISTEN KWA	0	0	1	60,000	1	335,250	1	60,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	803,391	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	6	888,257
HUMAN GENETICS-MARK LEPPER	0	0	0	0	2	220,305	1	0
HUMAN GENETICS-MARK YANDEL	0	0	1	0	2	825,581	8	2,391,957
HUMAN GENETICS-MICHAEL HOW	0	0	1	147,510	2	430,610	1	147,510
HUMAN GENETICS-NELS ELDE	0	0	2	155,282	0	0	3	388,439
HUMAN GENETICS-R. CAWTHON	0	0	1	305,155	0	0	2	593,527
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	532,135	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	1	493,597	2	676,773
HUMAN GENETICS-S. MANSOUR	1	223,500	0	0	1	223,500	1	70,000
INFECTIOUS DISEASE	0	0	1	17,801	22	3,110,296	13	2,091,186
INTERNAL MEDICINE	1	94,000	0	0	2	323,533	2	283,742
INTERNAL MEDICINE ADMIN	0	0	0	0	1	-27,556	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	0	0	0	0	4	619,911
MATERNAL-FETAL MEDICINE DI	3	101,819	1	36,740	9	217,556	11	5,027,950
MICROBIOLOGY & IMMUNOLOGY	2	655,278	7	765,684	35	8,813,438	39	7,254,720
MOLECULAR MEDICINE PROGRAM	6	1,479,844	4	130,735	34	9,938,664	41	7,846,072
NEPHROLOGY	3	581,300	3	300,774	39	9,244,070	39	9,446,839
NEUROBIOLOGY & ANATOMY LAB	2	672,500	2	125,000	21	5,157,363	17	3,641,123
NEUROLOGY	0	0	2	1,156,212	50	5,564,923	40	4,350,847
NEUROMUSCULAR RESEARCH	0	0	1	223,500	14	4,843,933	14	2,327,523
NEUROSURGERY	1	14,950	0	0	5	98,053	3	67,703
NEUROSURGERY-PHYSIOLOGY	1	300,000	2	616,258	4	1,621,497	6	1,374,883
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	2,191,990
ONCOLOGY	0	0	1	32,126	2	82,890	2	29,602
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	100,001	1	75,000
OPHTHALMOLOGY-CLINICAL STU	0	0	1	170,600	6	189,794	13	844,291
OPHTHALMOLOGY-RESEARCH	2	171,000	3	358,823	68	11,066,421	76	7,897,159
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	7	238,277
ORTHOPAEDIC DEPT ADMINISTR	0	0	0	0	2	7,460	0	0
ORTHOPAEDIC SURGERY OPERAT	4	182,933	2	116,367	31	2,120,131	28	1,643,539
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	1	79,892	0	0	7	1,757,397	2	20,964
PATHOLOGY	0	0	0	0	1	151,013	5	3,093,350
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	15,000
PEDIATRIC CARDIOLOGY	0	0	1	25,158	13	654,877	17	697,305
PEDIATRIC CRITICAL CARE	0	0	0	0	29	6,717,811	23	5,477,773
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	1	29,000	0	0	5	159,157	7	763,837
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	94,824	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	1	327,836	2	359,149	6	612,648
PEDIATRIC GENETICS	1	29,990	2	437,678	15	3,604,780	25	3,964,061
PEDIATRIC HEMATOLOGY/ONCOL	2	125,299	3	5,801	22	829,796	17	726,281
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	137,971	8	814,823	9	605,975
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	8	394,409	5	200,665
PEDIATRIC INPATIENT MEDICI	0	0	1	-1,500	2	45,230	7	2,375,809
PEDIATRIC MOTOR DISORDERS	0	0	0	0	6	530,423	12	1,781,922

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	0	0	1	467,756	9	1,207,466	8	851,917
PEDIATRIC NEUROLOGY	1	187,164	1	55,958	5	518,874	4	455,420
PEDIATRIC PULMONOLOGY	0	0	0	0	5	245,798	8	378,927
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	5	706,204
PEDIATRIC S & H FAMILIES	0	0	0	0	0	0	1	131,137
PEDIATRIC SURGERY CONTRACT	1	2,076	0	0	3	16,994	1	7,386
PEDIATRIC UROLOGY RESEARCH	1	7,459	0	0	1	7,459	1	381,798
PEDIATRICS	0	0	1	45,000	5	99,400	2	65,000
PEDIATRICS ADOLESCENT MEDI	1	83,335	0	0	1	83,335	3	368,453
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	1	-0	0	0	10	1,291,033	2	104,052
PEDS CLINICAL PHARMACOLOGY	10	1,717,849	1	274,430	29	5,047,898	30	2,408,351
PHARMACOLOGY AND TOXICOLOG	1	218,398	1	215,520	1	218,398	1	215,520
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	352,312	2	369,495
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	4	557,341	4	186,242
POPULATION HEALTH SCIENCES	0	0	0	0	2	24,551	0	0
PSYCHIATRY	0	0	1	151,012	0	0	3	954,738
PULMONARY	0	0	0	0	19	1,968,430	25	2,687,681
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	0	0	3	381,540	6	832,444
RADIOLOGY RESEARCH	5	661,800	5	557,455	27	6,598,796	29	5,635,221
REHAB PSYCHOLOGY	0	0	1	116,225	0	0	3	337,116
RESEARCH PSYCHOLOGISTS	0	0	0	0	3	406,046	1	437,582
RHEUMATOLOGY	5	189,934	1	34,825	21	1,050,823	22	1,977,452
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	4	70,354
SCIENT COMP & IMAG INSTIT-	1	1	0	0	1	1	0	0
SURGERY	0	0	0	0	0	0	1	156,020
SURGERY ADMINISTRATION	0	0	0	0	0	0	3	59,198
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	0	0	0	0	5	405,458	2	58,340
USTAR GENETIC DISCOVERY	0	0	0	0	1	157,271	0	0
UTAH CANCER REGISTRY	0	0	1	1,751,697	5	2,211,464	7	3,322,017
VASCULAR SURGERY CONTRACTS	0	0	1	85,280	5	254,636	3	173,975
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	36,867	3	242,431
Totals	110	\$13,697,592	94	\$14,938,105	1150	\$190,499,650	1189	\$179,546,805

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	1	471,510	1	45,181	1	471,510
CONTINUING ED ADMINISTRATI	0	0	0	0	0	0	1	47,200
INST. CLEAN&SECURE ENERGY	1	2,900,000	1	2,240,000	3	4,800,000	3	3,200,000
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
MARRIOTT LIBRARY - OPERATI	0	0	1	1,800	0	0	3	113,129
NANO INSTITUTE	2	593,215	1	20,000	8	2,843,820	9	1,328,238
NATURAL HISTORY MUSEUM OF	1	8,274	1	31,000	5	114,045	10	218,450
OUTREACH AND ENGAGEMENT	0	0	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	7	1,407,599	10	1,103,585	58	10,913,707	74	12,133,515
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	11	\$4,909,088	15	\$3,867,895	76	\$18,753,253	103	\$17,518,717
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	2	92,790	4	741,435	10	1,857,078
GLOBAL CHANGE & ECOSYSTEM	0	0	1	-8,554	22	5,982,624	22	3,156,035
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	883,178	2	95,161
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	2	626,916	2	316,625
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	10	748,580
PHARMACOLOGY AND TOXICOLOG	0	0	1	366,901	2	107,326	3	745,569
TECH VENTURE COMMERCIALIZA	0	0	0	0	3	364,479	3	33,244
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	4	441,558	4	1,415,828
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
Totals	0	\$ 0	4	\$ 451,137	39	\$ 9,147,515	59	\$ 8,498,120
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	165,167	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	742,080	2	724,799
Totals	0	\$ 0	0	\$ 0	5	\$ 1,229,573	5	\$ 872,200
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	2	8,000
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	469,300	1	1,088,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	3	133,100
Totals	0	\$ 0	0	\$ 0	3	\$ 629,456	6	\$ 1,229,100
Grand Totals	243	\$31,193,553	243	\$34,799,445	2565	\$417,249,441	2679	\$387,879,777

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June 2015
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COLLEGE OF ARCHITECTURE & PLAN

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	0	0	5	215,472	10	241,423
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	2	265,920	5	158,175	12	933,860
Training Instruction Education	0	0	0	0	0	0	2	7,401
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 265,920	6	\$ 163,217	14	\$ 941,261

COLLEGE OF EDUCATION

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	4	205,053	2	130,835
Research	1	19,917	0	0	8	581,631	7	661,926
Training Instruction Education	2	491,992	1	73,640	7	1,368,937	16	1,532,953
ALL AWARD TOTALS	3	\$ 511,909	2	\$ 83,640	19	\$ 2,155,621	25	\$ 2,325,714
PROPOSALS								
Other-Public Service	0	0	2	135,000	0	0	2	135,000
Research	2	292,980	2	1,262,312	16	7,455,962	18	11,191,892
Training Instruction Education	1	142,375	2	1,323,933	9	4,193,493	9	6,626,452
ALL PROPOSAL TOTALS	3	\$ 435,355	6	\$ 2,721,245	25	\$ 11,649,455	29	\$ 17,953,344

COLLEGE OF ENGINEERING

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	25,000
Other-Public Service	1	82,539	2	76,588	17	631,734	12	510,892
Research	38	3,839,168	31	3,452,614	300	38,998,771	323	36,669,716
Training Instruction Education	3	107,100	4	130,179	14	317,919	15	973,893
ALL AWARD TOTALS	42	\$ 4,028,807	37	\$ 3,659,381	331	\$ 39,948,424	351	\$ 38,179,500
PROPOSALS								
Clinical	0	0	0	0	1	59,302	0	0

BOARD OF TRUSTEES
June 2015
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Other-Public Service	1	0	1	26,588	5	125,579	6	393,199
Research	34	18,979,335	20	11,471,896	310	198,783,376	289	157,137,560
Training Instruction Education	3	353,249	0	0	14	2,265,347	8	1,641,536
ALL PROPOSAL TOTALS	38	\$ 19,332,584	21	\$ 11,498,484	330	\$ 201,233,604	303	\$ 159,172,295

COLLEGE OF FINE ARTS

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	1	15,000	0	0	7	141,200	3	100,000
ALL AWARD TOTALS	1	\$ 15,000	0	\$ 0	7	\$ 141,200	4	\$ 115,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	1	78,400	0	0	6	315,965	5	272,706
ALL PROPOSAL TOTALS	1	\$ 78,400	0	\$ 0	6	\$ 315,965	7	\$ 385,249

COLLEGE OF HEALTH

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	159,674	0	0	13	965,279	4	154,182
Research	4	303,631	4	170,355	14	1,415,895	21	1,747,744
Training Instruction Education	0	0	1	121,837	1	248,446	3	486,986
ALL AWARD TOTALS	6	\$ 463,305	5	\$ 292,192	28	\$ 2,629,620	28	\$ 2,388,912
PROPOSALS								
Other-Public Service	1	12,750	0	0	7	148,121	5	1,657,382
Research	2	743,574	0	0	11	4,080,969	60	8,991,378
ALL PROPOSAL TOTALS	3	\$ 756,324	0	\$ 0	18	\$ 4,229,090	65	\$ 10,648,760

COLLEGE OF HUMANITIES

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	25,656	0	0	5	279,799	6	55,348
Research	0	0	0	0	5	514,015	6	540,711
Training Instruction Education	0	0	0	0	6	1,905,899	4	479,935
ALL AWARD TOTALS	2	\$ 25,656	0	\$ 0	16	\$ 2,699,713	16	\$ 1,075,994

BOARD OF TRUSTEES
June 2015
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PROPOSALS								
Other-Public Service	0	0	1	400,000	5	524,399	6	1,054,069
Research	2	154,842	0	0	15	4,611,349	8	3,311,468
Training Instruction Education	0	0	0	0	7	3,037,500	5	1,293,841
ALL PROPOSAL TOTALS	2	\$ 154,842	1	\$ 400,000	27	\$ 8,173,248	19	\$ 5,659,378

COLLEGE OF LAW

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859

PROPOSALS								
Other-Public Service	0	0	0	0	1	70,380	2	393,450
Research	0	0	0	0	5	1,590,534	1	447,000
Training Instruction Education	0	0	0	0	0	0	2	1,253,559
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 1,660,914	5	\$ 2,094,009

COLLEGE OF MINES & EARTH SCIENCES

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	21,664	2	19,120	17	1,592,457	9	1,229,574
Research	5	484,356	7	919,857	93	12,711,158	91	12,548,908
Training Instruction Education	0	0	1	30,000	1	5,000	3	120,000
ALL AWARD TOTALS	7	\$ 506,020	10	\$ 968,977	111	\$ 14,308,615	103	\$ 13,898,482

PROPOSALS								
Other-Public Service	0	0	1	99,698	2	4,491,886	3	182,097
Research	1	599,166	4	373,801	64	22,716,786	86	36,557,214
Training Instruction Education	0	0	0	0	2	497,982	0	0
ALL PROPOSAL TOTALS	1	\$ 599,166	5	\$ 473,499	68	\$ 27,706,654	89	\$ 36,739,311

COLLEGE OF NURSING

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	61,535	3	100,062
Research	0	0	1	107,283	6	2,601,342	9	927,172

BOARD OF TRUSTEES
June 2015
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Training Instruction Education	0	0	1	437,066	10	1,425,025	7	1,469,915
ALL AWARD TOTALS	0 \$	0	2 \$	544,349	18 \$	4,087,902	19 \$	2,497,149

PROPOSALS								
Other-Public Service	0	0	0	0	2	349,129	1	30,149
Research	5	9,401,049	7	5,286,722	24	28,970,937	34	25,914,951
Training Instruction Education	0	0	0	0	4	3,182,776	8	4,719,794
ALL PROPOSAL TOTALS	5 \$	9,401,049	7 \$	5,286,722	30 \$	32,502,842	43 \$	30,664,894

COLLEGE OF PHARMACY

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	1	87,349
Other-Public Service	0	0	4	965,771	30	3,354,774	30	2,306,008
Research	6	535,045	3	399,053	56	11,027,631	47	13,147,929
Training Instruction Education	0	0	1	53,282	2	32,500	7	370,666
ALL AWARD TOTALS	6 \$	535,045	8 \$	1,418,106	89 \$	14,427,305	85 \$	15,911,953

PROPOSALS								
Clinical	0	0	0	0	0	0	2	414,750
Other-Public Service	0	0	1	25,000	11	4,415,578	8	2,505,924
Research	4	4,728,647	5	2,608,939	63	57,763,228	81	65,897,178
Training Instruction Education	0	0	1	889,697	1	26,000	4	2,788,697
ALL PROPOSAL TOTALS	4 \$	4,728,647	7 \$	3,523,636	75 \$	62,204,806	95 \$	71,606,549

COLLEGE OF SCIENCE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	108,533	1	22,159	8	1,035,308	9	1,093,184
Research	14	1,191,136	16	2,298,388	145	27,443,557	139	26,992,820
Training Instruction Education	1	499,761	1	81,500	16	2,784,051	10	1,626,411
ALL AWARD TOTALS	17 \$	1,799,430	18 \$	2,402,047	169 \$	31,262,916	158 \$	29,712,415

PROPOSALS								
Other-Public Service	1	286,665	2	166,673	2	286,665	4	2,671,158
Research	15	11,143,189	5	2,973,617	191	117,160,099	190	119,866,170
Training Instruction Education	2	974,712	0	0	14	8,201,053	9	2,854,146
ALL PROPOSAL TOTALS	18 \$	12,404,566	7 \$	3,140,290	207 \$	125,647,817	203 \$	125,391,474

BOARD OF TRUSTEES
June 2015
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COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	88,720	7	368,434	10	3,293,460
Research	9	715,423	1	24,976	50	10,885,369	63	4,509,792
Training Instruction Education	0	0	1	5,000	4	123,914	6	70,039
ALL AWARD TOTALS	9	\$ 715,423	4	\$ 118,696	61	\$ 11,377,717	79	\$ 7,873,291
PROPOSALS								
Other-Public Service	1	463,116	0	0	5	864,726	6	2,273,803
Research	12	9,085,708	7	2,748,791	95	38,676,871	63	18,657,684
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
ALL PROPOSAL TOTALS	13	\$ 9,548,824	7	\$ 2,748,791	101	\$ 39,624,741	71	\$ 20,956,614

COLLEGE OF SOCIAL WORK

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	70,000	20	4,676,708	18	660,346
Research	1	6,162	0	0	10	757,367	12	428,313
ALL AWARD TOTALS	1	\$ 6,162	1	\$ 70,000	30	\$ 5,434,075	30	\$ 1,088,659
PROPOSALS								
Other-Public Service	0	0	2	1,301,000	10	5,751,000	12	3,308,551
Research	3	2,895,824	3	626,750	15	11,592,217	14	5,766,943
Training Instruction Education	1	12,856,550	0	0	1	12,856,550	2	475,355
ALL PROPOSAL TOTALS	4	\$ 15,752,374	5	\$ 1,927,750	26	\$ 30,199,767	28	\$ 9,550,849

GRADUATE SCHOOL

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	1	25,000	1	25,000	2	55,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	1	\$ 25,000	1	\$ 25,000	1	\$ 25,000	3	\$ 97,364
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	1	25,000
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2	\$ 25,000

BOARD OF TRUSTEES
June 2015
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HSC CORE RESRCH FACILITY OPER

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	530,178	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
PROPOSALS								
Research	1	400,901	0	0	2	931,079	0	0
ALL PROPOSAL TOTALS	1	\$ 400,901	0	\$ 0	2	\$ 931,079	0	\$ 0

LASSONDE OFFICE

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

MARRIOTT LIBRARY

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
Training Instruction Education	0	0	1	104,500	0	0	1	104,500
ALL AWARD TOTALS	0	\$ 0	1	\$ 104,500	1	\$ 8,620	1	\$ 104,500
PROPOSALS								
Other-Public Service	0	0	2	23,734	1	14,708	2	23,734
Training Instruction Education	0	0	0	0	2	45,006	1	100,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 23,734	3	\$ 59,714	3	\$ 123,734

OFFICE OF SR VP HEALTH SCI

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	715,282	0	0	90	20,799,787	50	11,126,803
Other-Public Service	0	0	3	48,438	15	4,299,122	25	4,194,594
Research	13	2,148,712	24	4,776,651	157	29,479,249	189	34,718,783
Training Instruction Education	0	0	3	317,204	5	416,509	10	1,143,095
ALL AWARD TOTALS	18	\$ 2,863,995	30	\$ 5,142,293	267	\$ 54,994,667	274	\$ 51,183,274

BOARD OF TRUSTEES
June 2015
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PROPOSALS								
Clinical	0	0	3	1,327	31	51,900	44	6,380,949
Other-Public Service	0	0	1	6,635	2	2,350,000	9	1,304,946
Research	29	26,913,658	18	19,369,496	195	128,953,044	188	99,749,310
Training Instruction Education	0	0	0	0	6	717,816	9	4,343,205
ALL PROPOSAL TOTALS	29	\$ 26,913,658	22	\$ 19,377,458	234	\$ 132,072,760	250	\$ 111,778,410

OFFICE OF THE PRESIDENT

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	1	235,000	4	710,000	12	2,215,000
Research	6	106,229	4	220,364	85	4,425,402	83	7,145,003
Training Instruction Education	0	0	1	7,315	7	220,962	3	54,798
ALL AWARD TOTALS	6	\$ 106,229	6	\$ 462,679	96	\$ 5,356,364	98	\$ 9,414,801

PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	2	1,441,698	3	42,782	51	15,584,342	60	17,200,907
Training Instruction Education	0	0	0	0	0	0	2	120,002
ALL PROPOSAL TOTALS	2	\$ 1,441,698	3	\$ 42,782	52	\$ 15,594,342	62	\$ 17,320,909

PRESIDENT

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	2	29,000	3	115,511	8	641,525
Research	0	0	0	0	1	23,333	1	442,969
ALL AWARD TOTALS	0	\$ 0	2	\$ 29,000	4	\$ 138,844	9	\$ 1,084,494

PROPOSALS								
Other-Public Service	0	0	2	138,912	1	59,000	3	213,912
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 138,912	2	\$ 73,000	5	\$ 453,592

SCHOOL OF BUSINESS

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	2	146,635	8	2,387,146	13	782,448
Research	0	0	0	0	3	333,785	1	100,000

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Training Instruction Education	0	0	0	0	4	209,520	0	0
ALL AWARD TOTALS	0 \$	0	2 \$	146,635	15 \$	2,930,451	14 \$	882,448

PROPOSALS								
Other-Public Service	0	0	0	0	5	1,064,800	4	160,365
Research	0	0	0	0	4	47,988	3	458,523
Training Instruction Education	0	0	0	0	4	59,520	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	13 \$	1,172,308	7 \$	618,888

SCHOOL OF DENTISTRY ADMIN

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	1	329,218	0	0	7	1,801,349	0	0
Training Instruction Education	0	0	1	74,813	1	45,000	2	180,543
ALL AWARD TOTALS	1 \$	329,218	1 \$	74,813	9 \$	1,854,947	2 \$	180,543

PROPOSALS								
Clinical	0	0	0	0	1	9,203	1	0
Other-Public Service	1	0	1	25,000	3	1,519,880	1	25,000
Research	1	413,910	2	2,761,000	9	15,870,977	4	11,699,774
Training Instruction Education	0	0	1	74,813	1	45,000	2	180,543
ALL PROPOSAL TOTALS	2 \$	413,910	4 \$	2,860,813	14 \$	17,445,060	8 \$	11,905,317

SCHOOL OF MEDICINE-OPERATIONS

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	2,593,924	10	869,143	210	31,664,193	192	22,984,523
Other-Public Service	32	1,576,180	9	1,196,130	280	23,645,865	255	21,943,218
Research	53	7,654,494	60	11,245,913	588	120,604,402	647	121,038,969
Training Instruction Education	8	2,528,669	15	1,626,920	82	16,922,112	99	14,419,156
ALL AWARD TOTALS	112 \$	14,353,266	94 \$	14,938,105	1160 \$	192,836,572	1193 \$	180,385,867

PROPOSALS								
Clinical	15	5,647,566	19	2,427,073	166	25,905,780	154	27,064,607
Other-Public Service	4	1,636,754	3	48,874	76	13,512,091	44	14,600,304
Research	128	104,693,139	96	59,948,709	801	529,735,722	789	446,263,131
Training Instruction Education	4	3,375,927	5	6,901,758	44	26,347,395	39	42,601,469
ALL PROPOSAL TOTALS	151 \$	115,353,386	123 \$	69,326,414	1087 \$	595,500,988	1026 \$	530,529,511

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SR VP ACADEMIC AFFAIRS - OPER

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	200,638	0	0
Other-Public Service	1	8,274	2	473,310	8	316,553	9	676,574
Research	9	4,925,370	12	3,374,585	63	18,074,665	89	16,601,128
Training Instruction Education	1	-24,556	1	20,000	3	161,397	5	241,015
ALL AWARD TOTALS	11	\$ 4,909,088	15	\$ 3,867,895	76	\$ 18,753,253	103	\$ 17,518,717
PROPOSALS								
Other-Public Service	1	2,500	2	45,181	9	278,303	14	392,110
Research	14	8,228,699	11	8,012,195	73	65,413,628	83	80,944,964
Training Instruction Education	1	127,325	0	0	4	2,744,137	1	675
ALL PROPOSAL TOTALS	16	\$ 8,358,524	13	\$ 8,057,376	86	\$ 68,436,068	98	\$ 81,337,749

VP FOR ADMINISTRATIVE SERVICES

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0

VP FOR RESEARCH

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	692,882	8	516,435
Research	0	0	4	451,137	33	6,140,616	49	7,356,762
Training Instruction Education	0	0	0	0	4	2,314,017	2	624,923
ALL AWARD TOTALS	0	\$ 0	4	\$ 451,137	39	\$ 9,147,515	59	\$ 8,498,120
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,700	3	43,953
Research	0	0	4	2,362,799	38	43,237,502	52	52,595,211
Training Instruction Education	0	0	4	12,904,070	2	44,015	5	12,919,070
ALL PROPOSAL TOTALS	0	\$ 0	8	\$ 15,266,869	41	\$ 43,283,217	60	\$ 65,558,234

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VP FOR STUDENT AFFAIRS

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	487,493	3	147,401
Training Instruction Education	0	0	0	0	2	742,080	2	724,799
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	1,229,573	5 \$	872,200
PROPOSALS								
Other-Public Service	0	0	0	0	1	151,507	2	52,320
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	151,507	2 \$	52,320

VP INSTITUTIONAL ADVANCEMENT

	June 2015		June 2014		FISCAL YEAR TO DATE (7/14-6/15)		FISCAL YEAR TO DATE (7/13-6/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,156	5	1,209,100
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	0	0	0	0	1	469,300	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	629,456	6 \$	1,229,100
PROPOSALS								
Other-Public Service	0	0	0	0	2	168,137	2	1,095,608
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	661,536	3 \$	1,120,508

Grand Total Awards	243	31,193,553	243	34,799,445	2565	417,249,441	2679	387,879,777
Grand Total Proposals	293	226,074,208	245	147,080,695	2465	1,420,788,961	2497	1,312,588,159