


BOARD OF TRUSTEES
March 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	116	20,490,509	111	18,877,820	1221	232,116,924	1314	209,767,403
Other-Public Service	31	3,007,795	21	1,247,661	366	36,371,231	361	35,700,798
Training Instruction Education	11	2,854,437	4	209,790	132	24,127,408	138	19,438,191
Clinical	46	9,255,994	18	1,068,065	242	44,162,834	188	23,452,826
ALL AWARD TOTALS	204	\$ 35,608,735	154	\$ 21,403,336	1961	\$ 336,778,397	2001	\$ 288,359,218

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	163	110,968,674	142	87,573,913	1465	929,421,588	1554	895,418,134
Other-Public Service	11	908,787	6	1,209,098	131	27,074,845	96	26,616,700
Training Instruction Education	14	6,843,590	7	5,993,542	77	29,916,536	78	43,577,937
Clinical	18	4,427,849	11	1,791,796	158	18,291,359	149	27,848,805
ALL PROPOSAL TOTALS	206	\$ 123,148,900	166	\$ 96,568,349	1831	\$1,004,704,328	1877	\$ 993,461,576

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: April 21, 2015
 SUBJECT: Sponsored Projects Activity Summary – March 2015



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
March 2015
Section II of IV -- AWARDS BY SPONSOR

	March 2015			March 2014			FISCAL YEAR TO DATE (7/14-3/15)			FISCAL YEAR TO DATE (7/13-3/14)					
	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through			
	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period			
FEDERAL	76	\$18,615,246	\$	70	\$16,061,767	\$	18,134	757	\$202,697,899	\$	749,363	784	\$185,264,641	\$	1,017,799
CORP FOR NATL AND COMMUNITY	1	1,150,000	0	0	0	0	0	1	1,150,000	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	14	249,285	0	6	152,231	0	0	156	7,518,772	150,000	0	152	9,990,396	512,471	
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	1	84,000	0	0	0	0	0	
NATIONAL AERONAUTICS & SPAC	0	0	0	3	202,088	11,534	0	21	3,262,479	135,218	0	22	2,276,951	82,739	
NATIONAL SCIENCE FOUNDATION	3	296,184	0	9	515,532	6,600	0	100	28,694,720	0	0	86	30,279,901	6,600	
US DEPARTMENT OF DEFENSE	4	1,643,589	0	5	796,738	0	0	36	13,447,003	-1	0	33	6,980,078	0	
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	8	2,798,116	0	0	8	1,432,180	0	
US DEPARTMENT OF ENERGY	7	1,312,928	0	4	1,516,792	0	0	54	8,141,064	129,009	0	44	11,091,636	247,542	
US DEPARTMENT OF HEALTH & H	43	11,005,500	0	43	12,878,387	0	0	351	129,136,999	335,137	0	397	117,998,274	168,446	
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	3	1,650,000	0	0	3	1,650,000	0	
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	2	498,424	0	0	6	626,484	0	
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	5	828,460	0	0	9	828,440	0	
US DEPARTMENT OF THE INTERI	1	9,878	0	0	0	0	0	10	1,442,925	0	0	12	1,177,383	0	
OTHER FEDERAL AGENCIES	3	2,947,882	0	0	0	0	0	9	4,044,936	0	0	12	932,919	0	

BOARD OF TRUSTEES
March 2015
Section II of IV -- AWARDS BY SPONSOR

	March 2015				March 2014				FISCAL YEAR TO DATE (7/14-3/15)				FISCAL YEAR TO DATE (7/13-3/14)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
State Government	5	\$ 66,049	\$ -44,556	8	\$ 78,348	\$ 679,136	91	\$ 8,247,636	\$4,816,489	119	\$ 5,593,430	\$5,505,704				
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	15	\$ 730,110	\$ 170,393	34	\$ 1,077,164	\$ 60,000				
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 41,624	\$ 0	4	\$ 124,831	\$ 0				
Association and Foundation	16	\$2,993,124	\$ 21,443	7	\$ 538,205	\$ 24,600	197	\$17,519,216	\$1,036,737	200	\$16,016,071	\$2,036,801				
For-Profit	2	58,365	0	0	0	0	10	295,419	25,000	4	169,559	0				
Non-Profit	14	2,934,759	21,443	7	538,205	24,600	187	17,223,797	1,011,737	196	15,846,512	2,036,801				
Hospitals	11	\$ 29,400	\$ 116,440	5	\$ 0	\$ 258,744	75	\$ 1,368,183	\$2,096,877	52	\$ 500,970	\$2,566,791				
For-Profit	0	0	0	0	0	0	19	381,138	896,418	23	77,950	1,715,978				
Non-Profit	11	29,400	116,440	5	0	258,744	56	987,045	1,200,459	29	423,020	850,813				
Industry	58	\$10,066,550	\$ 310,738	24	\$ 904,189	\$ 212,468	449	\$60,862,893	\$4,999,960	371	\$32,170,394	\$3,587,136				
For-Profit	58	10,066,550	310,738	24	904,189	212,468	449	60,862,893	4,999,960	370	32,161,929	3,587,136				
Non-Profit	0	0	0	0	0	0	0	0	0	1	8,465	0				
Institutions	9	\$ 254,301	\$ 591,670	11	\$ 620,567	\$ 114,238	131	\$ 6,574,613	\$3,932,645	183	\$13,033,364	\$3,266,151				
For-Profit	0	0	0	0	0	0	8	344,767	1,005,740	12	189,215	594,844				
Non-Profit	9	254,301	591,670	11	620,567	114,238	123	6,229,846	2,926,905	171	12,844,149	2,671,307				
Internal	0	\$ 0	\$ 0	2	\$ 25,328	\$ 0	1	\$ 20,200	\$ 0	8	\$ 15,828	\$ 0				
Non-Profit	0	0	0	2	25,328	0	1	20,200	0	8	15,828	0				
Universities	29	\$ 693,664	\$1,894,666	27	\$ 428,428	\$1,439,185	243	\$ 5,238,382	\$15,675,176	245	\$ 2,476,820	\$14,045,322				
For-Profit	0	0	0	1	0	25,000	3	173,084	14,099	3	145,679	39,099				
Non-Profit	29	693,664	1,894,666	26	428,428	1,414,185	240	5,065,298	15,661,077	242	2,331,141	14,006,223				

BOARD OF TRUSTEES
March 2015
Section II of IV -- AWARDS BY SPONSOR

NO.	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
204	\$ 32,718,334	\$ 2,890,401	154	\$ 18,656,832	\$ 2,746,504	1961	\$303,300,756	\$ 33,477,641	2000	\$256,273,514	\$ 32,085,704
GRAND TOTALS											

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March 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	2	113,223	3	62,400
Totals	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	356,600	1	342,780
EDUCATIONAL LEADERSHIP&POL	1	26,688	0	0	2	39,991	0	0
EDUCATIONAL PSYCHOLOGY	1	6,362	0	0	4	511,299	5	529,956
SPECIAL EDUCATION	0	0	0	0	2	98,261	3	492,205
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	0	0	0	0	4	451,900	3	377,423
Totals	2	\$ 33,050	0	\$ 0	16	\$ 1,643,712	22	\$ 1,942,074
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	1,278,140	4	-55,420	14	3,631,017	16	1,448,585
CENTER FOR NUCLEAR ENG PRO	1	-28,598	0	0	4	166,852	4	724,312
CHEMICAL ENGINEERING	0	0	0	0	4	304,197	3	373,036
CIVIL AND ENVIRONMENTAL EN	3	115,359	5	290,886	29	1,960,940	23	1,913,907
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	114,946	2	44,285
ELECT & COMPUTER ENGINEERI	3	334,667	5	197,644	35	6,409,655	41	5,611,627
ENERGY & GEOSCIENCE INSTIT	2	102,500	7	731,747	62	3,797,824	95	5,682,764
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	1	-4,158	1	75,000	4	593,056	9	511,461
MATERIAL SCIENCE AND ENGIN	2	116,969	0	0	11	872,185	3	561,000
MECHANICAL ENGINEERING	1	5,000	1	92,276	31	3,490,713	27	2,010,138
SCHOOL OF COMPUTING	4	357,520	5	626,916	33	9,804,586	37	11,680,883
Totals	19	\$2,277,398	28	\$1,959,049	230	\$31,145,969	262	\$30,624,833
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	1	10,000	0	0	3	61,200	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	1	\$ 10,000	0	\$ 0	6	\$ 126,200	4	\$ 115,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	510,781	4	643,494
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	1	5,000	1	12,000
PARKS RECREATION AND TOURI	0	0	0	0	1	10,471	2	62,220
PHYSICAL THERAPY - COH	0	0	0	0	7	608,061	5	603,746
Totals	0	\$ 0	0	\$ 0	20	\$ 1,627,646	16	\$ 1,607,675

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	249,399	0	0	3	500,542	2	269,791
AMERICAN WEST CENTER	0	0	0	0	2	117,445	4	22,246
ASIAN STUDIES PROGRAM	0	0	1	115,000	4	1,143,983	3	429,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	0	0	0	0	0	0	1	2,000
HUMANITIES CENTER	0	0	1	5,000	0	0	1	5,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	1	\$ 249,399	2	\$ 120,000	12	\$ 2,666,057	13	\$ 1,045,646
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	120,380	2	1,114,859
Totals	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	627,618	3	138,645	30	4,358,542	33	3,293,276
GEOLOGY & GEOPHYSICS	1	9,878	1	203,500	28	3,136,454	16	1,441,562
METALLURGICAL ENGINEERING	1	17,567	1	2	21	2,873,836	18	5,427,346
MINING ENGINEERING	0	0	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	0	0	0	0	5	1,108,780	3	1,032,013
Totals	3	\$ 655,063	5	\$ 342,146	87	\$11,833,455	75	\$11,561,810
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	0	0	0	0	3	574,792	0	0
CON NURSING	1	223,500	0	0	11	3,335,687	12	1,794,955
Totals	1	\$ 223,500	0	\$ 0	17	\$ 4,021,379	13	\$ 1,824,955
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	1	187,236	1	29,782	4	391,255	5	301,192
CTR FOR CONTROLLED CHEM DE	1	257,910	1	266,846	2	537,871	4	1,077,413
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	0	0	0	0	13	1,719,398	9	1,790,080
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	159,501	10	958,257
PHARMACOLOGY AND TOXICOLOG	3	578,750	2	587,025	14	2,096,173	11	2,114,764
PHARMACOTHERAPY	1	493,227	0	0	4	606,324	2	97,349
PHARMACOTHERAPY OUTCOME RE	3	414,079	1	18,900	26	3,072,573	19	1,481,027
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	9	\$1,931,202	5	\$ 902,553	72	\$12,260,205	65	\$12,820,495

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	0	0	3	292,040	22	5,803,073	31	8,354,717
CENTER FOR SCIENCE & MATH	1	133,681	0	0	8	1,111,245	6	1,256,498
CHEMISTRY	4	366,396	2	450,894	40	9,915,384	26	4,966,400
COLLEGE OF SCIENCE	1	325,938	0	0	2	423,688	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	14,400
MATHEMATICS	4	673,373	1	97,814	29	3,659,629	13	1,707,997
PHYSICS AND ASTRONOMY	2	140,333	1	60,000	20	3,167,130	21	3,670,162
Totals	12	\$1,639,721	7	\$ 900,748	121	\$24,080,149	99	\$20,186,174
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	20,000	3	1,050,167
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	94,572	8	2,726,333
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	1	29,997	0	0	11	1,294,509	15	1,239,841
HINCKLEY INSTITUTE OF POLI	0	0	0	0	3	111,215	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	215,928
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	2	701,620	3	145,000	17	6,521,552	9	908,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
Totals	3	\$ 731,617	3	\$ 145,000	38	\$ 9,017,728	64	\$ 6,527,594
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	2	-261,335	0	0	14	4,613,869	12	397,720
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	12	613,567	15	598,273
Totals	2	\$ -261,335	0	\$ 0	27	\$ 5,247,436	28	\$ 1,005,993
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
HSC CORE RESRCH FACILITY OPER								
MASS SPECTROMETRY FACILITY	0	0	0	0	1	530,178	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 530,178	0	\$ 0
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								

BOARD OF TRUSTEES

March 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	363,890	9	1,949,698
CVRTI	1	44,111	0	0	18	1,768,609	21	2,098,679
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	49,998
HUNTSMAN CANCER INSTITUTE	24	7,503,344	14	1,617,378	174	33,626,827	126	18,578,432
OB/GYN WOMAN & CHILD INSTI	1	293,530	1	24,996	9	5,398,124	13	1,991,896
PEDIATRICS WOMAN & CHILD I	2	38,078	2	190,658	7	4,587,483	14	5,399,951
SCHOOL OF DENTISTRY	2	446,428	2	466,140	3	607,691	2	466,140
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
Totals	30	\$8,325,491	19	\$2,299,172	216	\$47,423,024	192	\$31,274,541
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	57,529	4	308,293	57	3,759,853	62	5,738,998
INST. CLEAN&SECURE ENERGY	1	-1	0	0	20	1,131,245	7	729,243
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	4	\$ 57,528	4	\$ 308,293	77	\$ 4,891,098	72	\$ 7,461,287
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	3	463,972
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	0	\$ 0	3	\$ 118,939	6	\$ 1,035,589
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	1	61,498	0	0	4	186,158	5	596,813
CTR FOR PUBLIC POLICY & AD	2	1,020	0	0	3	22,008	0	0
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
LASSONDE	0	0	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS CENTERS	1	1,150,000	0	0	1	1,150,000	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	19,804	1	16,800
Totals	4	\$1,212,518	0	\$ 0	12	\$ 1,891,951	9	\$ 645,613
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	4	877,935	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	45,000	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 922,935	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	2	1,559,509	2	65,427	14	3,245,546	10	1,729,012

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ANATOMIC PATHOLOGY	2	510,158	2	133,999	6	847,598	7	424,452
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	0	0	7	1,279,151	5	1,626,530
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	1	411,054	2	464,336	21	8,542,984	22	9,455,572
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	4	332,394	1	84,990	57	5,818,061	38	4,315,018
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	1,015,407	2	594,093
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	0	0	0	0	4	681,305	6	2,076,529
CHILD PSYCHIATRY	1	311,649	1	261,700	2	386,069	3	901,780
CLINICAL PATHOLOGY	2	64,070	1	269,911	6	4,942,769	2	417,026
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	0	0	1	76,563	12	2,925,234	13	760,500
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	9	2,175,989	9	2,258,327
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	6	1,172,334	7	795,828
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	0	0	0	0	23	6,595,434	21	1,030,713
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	1	59,607	0	0	14	1,537,764	25	1,847,099
DIVISION OF EPIDEMIOLOGY	2	23,752	0	0	48	5,290,219	68	7,103,649
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	1	20,169	0	0	3	957,724	5	1,040,581
GASTROENTEROLOGY	6	1,285,028	0	0	28	3,456,281	27	2,661,476
GENERAL INTERNAL MEDICINE	0	0	0	0	4	673,543	0	0
GENERAL OBSTETRICS & GYN D	1	69,926	1	63,405	5	511,186	6	749,921
GENERAL PEDIATRICS	0	0	1	9,348	8	3,318,360	11	2,172,081
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	5	132,183
GENETIC EPIDEMIOLOGY	3	76,023	0	0	10	1,365,710	5	1,028,077
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	2	478,565	1	111,653	33	3,398,207	17	2,678,453
GYNECOLOGIC ONCOLOGY DIV	0	0	1	20,967	1	74,390	3	57,858
HEMATOLOGY	1	118,140	1	5,388	31	2,806,541	21	2,409,658
HUMAN GENETICS	0	0	0	0	5	801,872	14	2,521,816
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	1	39,729	0	0	1	39,729	1	9,509
HUMAN GENETICS-C. THUMMEL	0	0	1	29,800	1	298,000	2	298,000
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	0	0	0	0	3	308,444	3	309,818
HUMAN GENETICS-GABOR MARTH	0	0	0	0	2	1,690,964	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	1	640,484	0	0	2	803,391	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	5	870,486
HUMAN GENETICS-MARK LEPPER	0	0	0	0	2	220,305	1	0

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	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
HUMAN GENETICS-MARK YANDEL	1	283,100	0	0	2	825,581	6	2,363,647
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	532,135	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	1	493,597	2	676,773
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	70,000
INFECTIOUS DISEASE	2	130,786	3	898,661	18	1,575,693	11	1,908,446
INTERNAL MEDICINE	0	0	0	0	1	229,533	2	283,742
INTERNAL MEDICINE ADMIN	1	-27,556	0	0	1	-27,556	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	0	0	0	0	1	3,255
MATERNAL-FETAL MEDICINE DI	1	6,370	1	10,728	6	115,737	7	477,382
MICROBIOLOGY & IMMUNOLOGY	3	328,708	4	699,664	27	6,419,619	24	4,885,901
MOLECULAR MEDICINE PROGRAM	0	0	3	413,420	24	7,868,067	36	7,350,287
NEPHROLOGY	9	198,055	6	4,013,436	32	8,251,430	33	8,622,239
NEUROBIOLOGY & ANATOMY LAB	2	614,903	3	763,160	18	4,024,671	10	2,310,356
NEUROLOGY	5	215,970	2	88,195	43	5,151,239	33	2,526,274
NEUROMUSCULAR RESEARCH	3	343,549	0	0	11	3,891,308	9	1,300,215
NEUROSURGERY	0	0	0	0	3	50,784	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	3	1,321,497	4	758,625
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	1	32,890	0	0	2	82,890	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	40,000	1	75,000
OPHTHALMOLOGY-CLINICAL STU	0	0	4	220,781	5	182,344	9	633,928
OPHTHALMOLOGY-RESEARCH	7	2,129,011	7	1,192,409	56	9,399,237	62	6,311,210
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	128,783
ORTHOPAEDIC SURGERY OPERAT	4	65,369	1	45,500	26	1,932,198	23	1,323,571
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	4	1,022,563	2	20,964
PATHOLOGY	0	0	0	0	1	151,013	5	3,093,350
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	15,000
PEDIATRIC CARDIOLOGY	1	10,251	1	137,160	11	606,577	13	613,707
PEDIATRIC CRITICAL CARE	2	367,749	1	25,307	22	5,044,621	19	4,520,007
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	0	0	1	42,796	3	125,262	3	519,875
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	359,149	2	6,242
PEDIATRIC GENETICS	1	-44,556	2	223,358	10	440,975	18	3,068,228
PEDIATRIC HEMATOLOGY/ONCOL	7	33,300	1	25,000	17	674,965	14	720,480
PEDIATRIC IMMUNOLOGY/RHEUM	1	12,659	0	0	6	638,293	6	413,435
PEDIATRIC INFECTIOUS DISEA	1	50,000	2	65,003	5	326,883	4	175,607
PEDIATRIC INPATIENT MEDICI	0	0	1	25,000	2	45,230	6	2,377,309
PEDIATRIC MOTOR DISORDERS	0	0	0	0	6	530,423	8	687,309
PEDIATRIC NEONATOLOGY	1	77,331	0	0	7	567,739	7	384,161
PEDIATRIC NEUROLOGY	1	12,367	0	0	4	331,710	2	205,926
PEDIATRIC PULMONOLOGY	0	0	1	23,924	5	245,798	8	378,927
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	0	0	0	0	2	14,918	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	4	59,400	1	20,000	8	99,400	1	20,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	0	0	2	225,893
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	0	0	0	0	4	1,031,820	2	104,052
PEDS CLINICAL PHARMACOLOGY	2	120,646	1	28,400	15	2,077,118	25	1,616,012
PHYSICAL MED & REHAB - OPE	0	0	1	23,658	2	318,488	2	369,495
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	4	557,341	4	186,242
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	2	115,580	1	10,000	18	1,879,314	18	2,180,414
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	0	0	2	72,365	4	482,544
RADIOLOGY RESEARCH	3	2,134,313	3	814,960	18	5,406,424	21	4,699,867
REHAB PSYCHOLOGY	0	0	0	0	0	0	2	220,891
RESEARCH PSYCHOLOGISTS	0	0	0	0	2	383,546	1	437,582
RHEUMATOLOGY	4	213,596	2	119,399	14	602,966	19	1,835,106
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	1	194,047	0	0	5	405,458	2	58,340
USTAR GENETIC DISCOVERY	1	157,271	0	0	1	157,271	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	350,302	6	1,570,320
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	229,802	2	88,695
VASCULAR SURGERY DEVELOPME	0	0	1	24,578	1	36,867	3	242,431
Totals	102	\$13,835,366	70	\$11,551,982	894	\$154,108,643	920	\$138,383,932
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	0	0	0	0	1	45,181	0	0
CONTINUING ED ADMINISTRATI	0	0	0	0	0	0	1	47,200
INST. CLEAN&SECURE ENERGY	1	1,100,000	1	1,047,159	2	1,900,000	1	1,047,159
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
MARRIOTT LIBRARY - OPERATI	0	0	1	748	0	0	2	111,329
NANO INSTITUTE	0	0	0	0	5	2,217,286	6	1,105,337
NATURAL HISTORY MUSEUM OF	0	0	1	35,015	3	39,067	8	184,450
OUTREACH AND ENGAGEMENT	0	0	0	0	1	36,500	0	0
SCIENT COMP & IMAG INSTIT-	5	479,205	3	713,101	43	8,682,322	48	8,468,858
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	6	\$1,579,205	6	\$1,796,023	55	\$12,920,356	68	\$10,971,008

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	2	615,333	4	741,435	7	1,354,075
GLOBAL CHANGE & SUSTAINAB	4	3,105,480	1	80,877	21	5,657,407	22	3,280,448
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	883,178	2	95,161
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	2	626,916	1	284,963
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	7	437,726
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	2	107,326	2	378,668
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	231,746	2	-6,756
UIT CTR HIGH PERF COMPUTIN	1	3,531	1	374,560	3	407,953	4	1,415,828
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
Totals	5	\$3,109,011	4	\$1,070,770	36	\$ 8,655,961	49	\$ 7,290,113
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	13,660	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	0	\$ 0	3	\$ 666,407	4	\$ 460,541
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	7,600	0	0	1	7,600
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	469,300	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	3	133,100
Totals	0	\$ 0	1	\$ 7,600	3	\$ 629,456	4	\$ 140,700
Grand Totals	204	\$35,608,735	154	\$21,403,336	1961	\$336,778,397	2001	\$288,359,218

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March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	0	0	5	215,472	10	241,423
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 220,514	11	\$ 246,423
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	0	0	3	102,249	9	651,904
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 107,291	10	\$ 656,904

COLLEGE OF EDUCATION

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,362	0	0	4	205,053	1	120,835
Research	1	26,688	0	0	7	561,714	7	661,926
Training Instruction Education	0	0	0	0	5	876,945	14	1,159,313
ALL AWARD TOTALS	2	\$ 33,050	0	\$ 0	16	\$ 1,643,712	22	\$ 1,942,074
PROPOSALS								
Research	2	3,368,032	1	224,993	12	7,134,068	16	9,929,580
Training Instruction Education	0	0	1	2,403,726	7	3,983,621	6	4,057,025
ALL PROPOSAL TOTALS	2	\$ 3,368,032	2	\$ 2,628,719	19	\$ 11,117,689	22	\$ 13,986,605

COLLEGE OF ENGINEERING

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	25,000	0	0	1	25,000
Other-Public Service	0	0	0	0	11	461,621	8	368,102
Research	18	2,272,398	27	1,934,049	210	30,514,348	243	29,405,018
Training Instruction Education	1	5,000	0	0	9	170,000	10	826,714
ALL AWARD TOTALS	19	\$ 2,277,398	28	\$ 1,959,049	230	\$ 31,145,969	262	\$ 30,624,833
PROPOSALS								
Clinical	0	0	0	0	1	59,302	0	0
Other-Public Service	1	79,739	0	0	4	125,579	4	336,611

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Research	27	19,412,966	22	7,080,280	236	140,804,721	227	126,271,878
Training Instruction Education	3	119,599	2	279,663	6	777,978	4	1,554,536
ALL PROPOSAL TOTALS	31	\$ 19,612,304	24	\$ 7,359,943	247	\$ 141,767,580	235	\$ 128,163,025

COLLEGE OF FINE ARTS

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	1	10,000	0	0	6	126,200	3	100,000
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	6	\$ 126,200	4	\$ 115,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	1	18,000	5	237,565	4	252,706
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 18,000	5	\$ 237,565	6	\$ 365,249

COLLEGE OF HEALTH

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	525,078	2	54,182
Research	0	0	0	0	9	854,122	12	1,188,344
Training Instruction Education	0	0	0	0	1	248,446	2	365,149
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	20	\$ 1,627,646	16	\$ 1,607,675
PROPOSALS								
Other-Public Service	0	0	0	0	5	131,371	2	1,493,982
Research	2	1,999,556	12	1,084,129	5	2,593,450	50	7,160,157
ALL PROPOSAL TOTALS	2	\$ 1,999,556	12	\$ 1,084,129	10	\$ 2,724,821	52	\$ 8,654,139

COLLEGE OF HUMANITIES

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	2	251,143	3	25,000
Research	0	0	1	115,000	5	514,015	6	540,711
Training Instruction Education	1	249,399	0	0	5	1,900,899	4	479,935
ALL AWARD TOTALS	1	\$ 249,399	2	\$ 120,000	12	\$ 2,666,057	13	\$ 1,045,646
PROPOSALS								
Other-Public Service	2	5,000	1	5,000	5	524,399	3	644,069

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	350,000	2	435,983	11	4,201,759	7	3,288,452
Training Instruction Education	1	0	0	0	5	2,632,500	4	838,841
ALL PROPOSAL TOTALS	4	\$ 355,000	3	\$ 440,983	21	\$ 7,358,658	14	\$ 4,771,362

COLLEGE OF LAW

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 120,380	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,380	2	393,450
Research	0	0	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	0	0	0	0	2	1,253,559
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 911,008	5	\$ 2,094,009

COLLEGE OF MINES & EARTH SCIENCES

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	1,519,893	6	1,130,454
Research	3	655,063	5	342,146	73	10,313,563	67	10,341,356
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	3	\$ 655,063	5	\$ 342,146	87	\$ 11,833,455	75	\$ 11,561,810
PROPOSALS								
Other-Public Service	0	0	0	0	2	4,491,886	0	0
Research	2	369,069	7	1,385,237	56	20,366,569	70	30,169,346
ALL PROPOSAL TOTALS	2	\$ 369,069	7	\$ 1,385,237	58	\$ 24,858,455	70	\$ 30,169,346

COLLEGE OF NURSING

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	61,535	3	100,062
Research	1	223,500	0	0	5	2,534,819	4	692,044
Training Instruction Education	0	0	0	0	10	1,425,025	6	1,032,849
ALL AWARD TOTALS	1	\$ 223,500	0	\$ 0	17	\$ 4,021,379	13	\$ 1,824,955

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	9,981	0	0	1	9,981	1	30,149
Research	1	136,932	3	4,286,413	13	15,104,042	23	20,173,935
Training Instruction Education	1	2,670,881	1	259,875	3	2,745,881	8	4,719,794
ALL PROPOSAL TOTALS	3	\$ 2,817,794	4	\$ 4,546,288	17	\$ 17,859,904	32	\$ 24,923,878

COLLEGE OF PHARMACY

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	1	87,349
Other-Public Service	5	987,229	2	48,682	28	3,336,270	23	1,194,319
Research	4	943,973	3	853,871	41	8,879,035	36	11,353,634
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
ALL AWARD TOTALS	9	\$ 1,931,202	5	\$ 902,553	72	\$ 12,260,205	65	\$ 12,820,495

PROPOSALS								
Clinical	0	0	0	0	0	0	2	414,750
Other-Public Service	1	493,227	2	735,577	10	4,266,265	7	2,480,924
Research	5	7,775,770	6	3,524,262	49	45,203,272	67	57,734,452
Training Instruction Education	0	0	0	0	1	26,000	2	36,500
ALL PROPOSAL TOTALS	6	\$ 8,268,997	8	\$ 4,259,839	60	\$ 49,495,537	78	\$ 60,666,626

COLLEGE OF SCIENCE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	133,681	0	0	5	646,230	5	659,915
Research	11	1,506,040	7	900,748	102	21,154,629	86	18,031,348
Training Instruction Education	0	0	0	0	14	2,279,290	8	1,494,911
ALL AWARD TOTALS	12	\$ 1,639,721	7	\$ 900,748	121	\$ 24,080,149	99	\$ 20,186,174

PROPOSALS								
Other-Public Service	0	0	1	4,485	1	0	2	2,504,485
Research	12	11,923,046	9	7,825,302	164	99,397,000	166	102,682,232
Training Instruction Education	4	3,058,027	1	1,499,945	10	3,638,279	7	2,199,484
ALL PROPOSAL TOTALS	16	\$ 14,981,073	11	\$ 9,329,732	175	\$ 103,035,279	175	\$ 107,386,201

COLLEGE OF SOCIAL & BEHAV SCIEN

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	0	0	7	368,434	8	3,204,740
Research	3	731,617	3	145,000	30	8,560,726	52	3,272,627
Training Instruction Education	0	0	0	0	1	88,568	4	50,227
ALL AWARD TOTALS	3	\$ 731,617	3	\$ 145,000	38	\$ 9,017,728	64	\$ 6,527,594

PROPOSALS								
Other-Public Service	0	0	0	0	3	251,620	4	2,208,877
Research	3	44,770	3	424,742	69	24,772,689	44	12,798,928
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
ALL PROPOSAL TOTALS	3	\$ 44,770	3	\$ 424,742	73	\$ 25,107,453	50	\$ 15,032,932

COLLEGE OF SOCIAL WORK

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	-261,335	0	0	19	4,640,231	17	590,346
Research	0	0	0	0	8	607,205	11	415,647
ALL AWARD TOTALS	2	\$ -261,335	0	\$ 0	27	\$ 5,247,436	28	\$ 1,005,993
PROPOSALS								
Other-Public Service	1	75,142	0	0	9	3,140,545	7	321,704
Research	1	3,061	0	0	10	4,407,196	11	5,140,193
Training Instruction Education	0	0	1	201,343	0	0	2	475,355
ALL PROPOSAL TOTALS	2	\$ 78,203	1	\$ 201,343	19	\$ 7,547,741	20	\$ 5,937,252

GRADUATE SCHOOL

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

HSC CORE RESRCH FACILITY OPER

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Research	0	0	0	0	1	530,178	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	530,178	0 \$	0

PROPOSALS								
Research	0	0	0	0	1	530,178	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	530,178	0 \$	0

LASSONDE OFFICE

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	-1

MARRIOTT LIBRARY

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	8,620	0 \$	0
PROPOSALS								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	59,714	0 \$	0

OFFICE OF SR VP HEALTH SCI

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	13	5,710,176	4	194,610	76	18,620,221	35	4,954,136
Other-Public Service	0	0	1	60,961	11	3,837,499	18	4,083,630
Research	16	2,590,315	14	2,043,601	124	24,500,366	131	21,189,604
Training Instruction Education	1	25,000	0	0	3	270,139	6	717,891
ALL AWARD TOTALS	30 \$	8,325,491	19 \$	2,299,172	214 \$	47,228,224	190 \$	30,945,261
PROPOSALS								
Clinical	1	1,327	1	0	27	21,246	35	5,609,622
Other-Public Service	0	0	0	0	2	2,350,000	7	1,297,647
Research	18	10,668,415	9	4,637,263	135	92,337,396	138	70,762,575
Training Instruction Education	1	20,000	0	0	4	702,816	8	4,319,205
ALL PROPOSAL TOTALS	20 \$	10,689,742	10 \$	4,637,263	168 \$	95,411,458	188 \$	81,989,049

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	180,000	4	710,000	11	1,980,000
Research	3	29,484	3	128,293	68	4,077,136	60	5,460,287
Training Instruction Education	1	28,044	0	0	5	103,962	1	21,000
ALL AWARD TOTALS	4	\$ 57,528	4	\$ 308,293	77	\$ 4,891,098	72	\$ 7,461,287
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	4	2,024,282	4	1,452,991	41	12,030,948	31	10,116,481
Training Instruction Education	0	0	0	0	0	0	2	120,002
ALL PROPOSAL TOTALS	4	\$ 2,024,282	4	\$ 1,452,991	42	\$ 12,040,948	33	\$ 10,236,483

PRESIDENT

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	95,606	5	592,620
Research	0	0	0	0	1	23,333	1	442,969
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 118,939	6	\$ 1,035,589
PROPOSALS								
Other-Public Service	0	0	0	0	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 73,000	3	\$ 314,680

SCHOOL OF BUSINESS

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,211,498	0	0	6	1,357,146	8	545,613
Research	0	0	0	0	3	333,785	1	100,000
Training Instruction Education	2	1,020	0	0	3	201,020	0	0
ALL AWARD TOTALS	4	\$ 1,212,518	0	\$ 0	12	\$ 1,891,951	9	\$ 645,613
PROPOSALS								
Other-Public Service	2	30,000	0	0	4	64,800	3	110,365
Research	0	0	0	0	4	47,988	3	458,523
Training Instruction Education	2	9,520	0	0	3	9,520	0	0
ALL PROPOSAL TOTALS	4	\$ 39,520	0	\$ 0	11	\$ 122,308	6	\$ 568,888

BOARD OF TRUSTEES
March 2015
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY ADMIN

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	0	0	0	0	3	869,337	0	0
Training Instruction Education	0	0	0	0	1	45,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 922,935	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	2	2,278,500	0	0	7	15,233,567	2	8,938,774
Training Instruction Education	0	0	0	0	1	45,000	0	0
ALL PROPOSAL TOTALS	2	\$ 2,278,500	0	\$ 0	9	\$ 15,298,567	2	\$ 8,938,774

SCHOOL OF MEDICINE-OPERATIONS

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	31	3,345,180	13	848,454	163	25,329,575	150	18,371,341
Other-Public Service	18	232,478	14	944,671	218	16,764,350	219	19,983,115
Research	49	9,961,735	39	9,549,067	449	98,990,275	486	89,489,983
Training Instruction Education	4	295,974	4	209,790	66	13,219,242	67	10,868,773
ALL AWARD TOTALS	102	\$ 13,835,366	70	\$ 11,551,982	896	\$ 154,303,443	922	\$ 138,713,212
PROPOSALS								
Clinical	17	4,426,522	10	1,791,796	130	18,210,811	110	21,711,890
Other-Public Service	3	215,698	1	446,036	63	10,878,939	34	14,051,806
Research	66	31,621,787	55	48,626,613	565	353,594,464	595	340,044,647
Training Instruction Education	2	965,563	1	1,348,990	28	14,336,255	28	23,957,834
ALL PROPOSAL TOTALS	88	\$ 37,229,570	67	\$ 52,213,435	786	\$ 397,020,469	767	\$ 399,766,177

SR VP ACADEMIC AFFAIRS - OPER

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	200,638	0	0	2	200,638	0	0
Other-Public Service	0	0	1	748	7	308,279	7	203,264
Research	4	1,378,567	5	1,795,275	45	12,258,805	57	10,546,729
Training Instruction Education	0	0	0	0	1	152,634	4	221,015
ALL AWARD TOTALS	6	\$ 1,579,205	6	\$ 1,796,023	55	\$ 12,920,356	68	\$ 10,971,008

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PROPOSALS								
Other-Public Service	0	0	0	0	8	275,803	11	343,362
Research	10	13,036,473	4	1,559,589	54	49,098,783	57	64,908,933
Training Instruction Education	0	0	0	0	2	339,122	1	675
ALL PROPOSAL TOTALS	10	\$ 13,036,473	4	\$ 1,559,589	64	\$ 49,713,708	69	\$ 65,252,970

VP FOR ADMINISTRATIVE SERVICES

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	70,262	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 70,262	0	\$ 0

VP FOR RESEARCH

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	687,882	0	0	2	692,882	6	333,800
Research	3	171,129	4	1,070,770	30	5,649,062	41	6,331,390
Training Instruction Education	1	2,250,000	0	0	4	2,314,017	2	624,923
ALL AWARD TOTALS	5	\$ 3,109,011	4	\$ 1,070,770	36	\$ 8,655,961	49	\$ 7,290,113

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,700	2	38,955
Research	7	5,956,015	5	5,026,116	26	41,620,621	33	23,475,564
Training Instruction Education	0	0	0	0	2	44,015	1	15,000
ALL PROPOSAL TOTALS	7	\$ 5,956,015	5	\$ 5,026,116	29	\$ 41,666,336	36	\$ 23,529,519

VP FOR STUDENT AFFAIRS

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	335,986	3	147,401
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 666,407	4	\$ 460,541

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 25,000

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VP INSTITUTIONAL ADVANCEMENT

	March 2015		March 2014		FISCAL YEAR TO DATE (7/14-3/15)		FISCAL YEAR TO DATE (7/13-3/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	7,600	1	35,156	3	120,700
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	0	0	0	0	1	469,300	0	0
ALL AWARD TOTALS	0 \$	0	1 \$	7,600	3 \$	629,456	4 \$	140,700
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	1	7,608
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	568,399	2 \$	32,508
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Grand Total Awards	204	35,608,735	154	21,403,336	1961	336,778,397	2001	288,359,218
Grand Total Proposals	206	123,148,900	166	96,568,349	1831	1,004,704,328	1877	993,461,576