

BOARD OF TRUSTEES
November 2015
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	39	6,318,567	42	6,958,911	270	23,824,196	224	25,187,636
Training Instruction Education	14	847,062	12	1,978,675	104	23,185,831	93	18,556,905
Clinical	27	3,194,005	23	2,212,409	110	17,454,526	124	22,543,847
Research	90	12,535,684	94	14,952,627	702	160,437,868	729	150,580,066
ALL AWARD TOTALS	170	\$ 22,895,317	171	\$ 26,102,621	1186	\$ 224,902,421	1170	\$ 216,868,453

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	6	1,281,589	9	3,341,771	100	36,437,728	84	13,793,741
Training Instruction Education	5	74,440	7	3,405,935	52	13,801,940	39	9,799,902
Clinical	28	2,697,321	18	2,217,425	95	7,394,344	98	9,102,982
Research	195	146,916,477	223	168,955,339	946	619,648,476	874	586,146,734
ALL PROPOSAL TOTALS	234	\$ 150,969,827	257	\$ 177,920,470	1193	\$ 677,282,488	1095	\$ 618,843,359

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: December 21, 2015
 SUBJECT: Sponsored Projects Activity Summary – November 2015



Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Ruth Watkins
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Patti Ross
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Marks
 Jeffrey J. West
 Jason Perry
 Andrew Weyrich

BOARD OF TRUSTEES
November 2015
Section II of IV -- AWARDS BY SPONSOR

	November 2015				November 2014				FISCAL YEAR TO DATE (7/15-11/15)				FISCAL YEAR TO DATE (7/14-11/14)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	Period	Through	NO.	Period
FEDERAL	43	\$13,964,401	\$ 399,002	40	\$13,623,977	\$ 36,127	575	\$159,019,248	\$ 747,843	485	\$143,238,574	\$ 758,524				
CORP FOR NATL AND COMMUNITY I		10,000	0	0	0	0	2	2,409,813	0	0	0	0				
US DEPARTMENT OF VETERANS A 15		460,087	12,966	12	559,514	0	159	6,532,545	302,924	76	4,127,841	150,000				
US ENVIRONMENTAL PROTECTION 0		0	0	0	0	0	2	1,000,000	0	1	84,000	0				
NATIONAL AERONAUTICS & SPAC 0		0	0	2	678,198	0	11	1,490,541	7,942	11	2,271,378	11,300				
NATIONAL SCIENCE FOUNDATION 3		506,177	0	0	0	0	81	29,491,279	0	79	26,143,369	0				
US DEPARTMENT OF DEFENSE 4		2,510,893	0	3	1,599,588	0	23	7,634,624	0	17	8,037,328	- 1				
US DEPARTMENT OF EDUCATION 0		0	0	0	0	0	9	2,774,506	0	7	2,552,693	0				
US DEPARTMENT OF ENERGY 3		50,001	386,036	4	85,606	36,127	29	6,908,694	436,977	37	5,158,407	262,088				
US DEPARTMENT OF HEALTH & H 13		8,891,962	0	16	8,817,177	0	223	96,727,758	0	238	91,151,321	335,137				
US DEPARTMENT OF TRANSPORTA 1		1,500,000	0	1	1,500,000	0	5	1,804,843	0	3	1,650,000	0				
US DEPARTMENT OF AGRICULTUR 0		0	0	0	0	0	2	67,924	0	1	29,124	0				
US DEPARTMENT OF COMMERCE 0		0	0	1	297,893	0	2	195,197	0	4	758,080	0				
US DEPARTMENT OF THE INTERI 2		27,935	0	1	86,000	0	15	549,840	0	7	359,010	0				
USGOVT VIETNAM EDUCATION FO 0		0	0	0	0	0	2	57,160	0	0	0	0				
OTHER FEDERAL AGENCIES 1		7,347	0	0	0	0	10	1,374,525	0	4	916,024	0				

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November 2015
Section II of IV -- AWARDS BY SPONSOR

	NO.	November 2015				November 2014				FISCAL YEAR TO DATE (7/15-11/15)				FISCAL YEAR TO DATE (7/14-11/14)			
		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
		Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period
State Government	10	\$ 380,221	\$ 143,591	9	\$ 917,612	\$ 184,624	54	\$ 9,544,557	\$2,944,670	55	\$ 4,598,048	\$3,883,846					
Local Government	0	\$ 0	\$ 0	4	\$ 11,043	\$ 170,393	4	\$ 511,909	\$ 0	8	\$ 465,132	\$ 170,393					
Other Government Agency	0	\$ 0	\$ 0	1	\$ 4,016	\$ 0	1	\$ 159,098	\$ 0	2	\$ 41,624	\$ 0					
Association and Foundation	21	\$1,188,808	\$ 354,201	29	\$3,687,949	\$ 332,769	115	\$ 6,770,866	\$ 853,418	105	\$ 8,998,396	\$ 360,269					
For-Profit	1	0	8,973	1	51,763	0	7	271,125	33,973	6	159,773	25,000					
Non-Profit	20	1,188,808	345,228	28	3,636,187	332,769	108	6,499,741	819,445	99	8,838,623	335,269					
Hospitals	7	\$1,066,097	\$ 468,786	12	\$ 66,277	\$ 273,851	32	\$ 1,694,567	\$1,333,879	34	\$ 390,881	\$1,203,006					
For-Profit	2	0	380,244	5	24,288	233,213	8	79,000	643,484	11	191,941	470,679					
Non-Profit	5	1,066,097	88,542	7	41,989	40,638	24	1,615,567	690,395	23	198,940	732,327					
Industry	43	\$2,673,456	\$ 170,104	35	\$3,066,861	\$1,003,616	197	\$20,224,823	\$3,182,803	253	\$29,789,536	\$3,593,143					
For-Profit	43	2,673,456	170,104	35	3,066,861	1,003,616	197	20,224,823	3,182,803	253	29,789,536	3,593,143					
Institutions	16	\$ 689,919	\$ 402,246	11	\$ 732,096	\$ 45,273	57	\$ 5,912,709	\$1,550,617	79	\$ 4,074,435	\$2,852,536					
For-Profit	2	6,250	5,132	0	0	0	5	52,919	229,473	5	344,767	923,211					
Non-Profit	14	683,669	397,114	11	732,096	45,273	52	5,859,790	1,321,144	74	3,729,668	1,929,325					
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ -9,800	\$ 0	1	\$ 20,200	\$ 0					
Non-Profit	0	0	0	0	0	0	1	-9,800	0	1	20,200	0					
Universities	30	\$ 286,718	\$ 707,768	30	\$ 199,099	\$1,747,039	150	\$ 2,359,673	\$8,101,540	148	\$ 2,512,725	\$9,917,184					
For-Profit	1	0	12,632	0	0	0	2	0	114,578	2	0	155,781					
Non-Profit	29	286,718	695,136	30	199,099	1,747,039	148	2,359,673	7,986,962	146	2,512,725	9,761,403					
GRAND TOTALS	170	\$ 20,249,620	\$ 2,645,698	171	\$ 22,308,930	\$ 3,793,691	1186	\$206,187,651	\$ 18,714,770	1170	\$194,129,552	\$ 22,738,902					

BOARD OF TRUSTEES
November 2015
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	10	393,911	0	0
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	0	0	2	56,332
SCHOOL OF ARCHITECTURE	0	0	0	0	1	26,715	2	1
Totals	0	\$ 0	0	\$ 0	11	\$ 420,626	5	\$ 118,556
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	285,000
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	13,303
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	850,150	1	240,823
SPECIAL EDUCATION	0	0	0	0	4	565,088	1	5,000
U OF U READING CLINIC	0	0	0	0	2	350,508	1	185,661
UTAH EDUCATION POLICY CENT	1	75,000	0	0	1	75,000	1	175,000
Totals	1	\$ 75,000	0	\$ 0	11	\$ 1,840,746	6	\$ 904,787
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	-0	0	0	17	3,281,509	10	2,016,058
CENTER FOR NUCLEAR ENG PRO	0	0	1	48,598	6	1,013,507	3	195,450
CHEMICAL ENGINEERING	2	248,396	0	0	5	323,477	3	289,197
CIVIL AND ENVIRONMENTAL EN	2	160,000	2	95,596	18	2,686,927	16	1,062,376
ELECT & COMPUTER ENGINEERI	6	486,036	0	0	21	5,142,922	23	5,731,767
ENERGY & GEOSCIENCE INSTIT	4	167,730	4	210,000	24	1,374,923	37	1,968,965
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	91,696	1	54,392
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	447,228
MATERIAL SCIENCE AND ENGIN	0	0	0	0	5	234,159	6	658,197
MECHANICAL ENGINEERING	4	128,380	3	117,411	20	1,743,763	20	3,154,031
SCHOOL OF COMPUTING	0	0	2	70,881	24	11,393,937	23	9,238,284
Totals	19	\$ 1,190,542	12	\$ 542,486	141	\$ 27,286,820	144	\$ 24,815,943
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	2	55,000
Totals	0	\$ 0	0	\$ 0	3	\$ 285,802	3	\$ 105,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	26,062	5	337,659
EXERCISE AND SPORT SCIENCE	0	0	2	134,592	2	42,500	5	510,781
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	155,674
PARKS RECREATION AND TOURI	0	0	0	0	2	40,034	0	0
PHYSICAL THERAPY - COH	0	0	0	0	4	699,909	5	550,162
Totals	0	\$ 0	2	\$ 134,592	10	\$ 808,505	16	\$ 1,554,276

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	514,519	2	251,143
AMERICAN WEST CENTER	0	0	0	0	1	132,186	2	117,445
ASIAN STUDIES PROGRAM	1	88,000	0	0	5	1,188,833	3	977,835
COMMUNICATION	1	2,235,000	0	0	1	2,235,000	0	0
HISTORY	0	0	0	0	1	29,748	0	0
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	2	729,000
PHILOSOPHY	0	0	0	0	0	0	1	175,087
Totals	2	\$ 2,323,000	0	\$ 0	12	\$ 4,829,286	10	\$ 2,250,510
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	70,380	1	50,000
Totals	0	\$ 0	0	\$ 0	1	\$ 70,380	1	\$ 50,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	62,970	5	937,693	18	1,650,801	19	2,302,233
GEOLOGY & GEOPHYSICS	1	17,935	1	150,000	12	326,055	16	1,889,777
METALLURGICAL ENGINEERING	1	5,850	3	124,444	16	2,878,408	13	2,245,299
MINING ENGINEERING	1	29,130	1	58,260	4	628,999	2	297,584
SEISMOGRAPH STATIONS	1	10,000	1	10,000	2	29,937	3	34,743
Totals	6	\$ 125,885	11	\$ 1,280,397	52	\$ 5,514,200	53	\$ 6,769,636
COLLEGE OF NURSING								
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	65,000
CON EXTERNAL PROG SCHOLARS	0	0	0	0	2	388,620	1	45,900
CON FACULTY	1	182,721	0	0	8	1,324,503	1	374,792
CON NURSING	1	36,356	0	0	12	7,609,428	8	3,031,728
Totals	2	\$ 219,077	0	\$ 0	22	\$ 9,322,551	12	\$ 3,517,420
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	3,471,091	1	3,914,763	1	3,471,091
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	199,983	2	32,989
CTR FOR CONTROLLED CHEM DE	0	0	1	279,961	1	275,467	1	279,961
MEDICINAL CHEMISTRY	1	50,000	1	40,072	7	1,754,478	11	1,380,626
PHARMACEUTICAL CHEMISTRY	1	16,588	0	0	5	724,420	4	159,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	1	53,500	0	0
PHARMACOLOGY AND TOXICOLOG	1	633,106	1	1	4	1,391,165	10	1,497,423
PHARMACOTHERAPY	1	24,800	0	0	2	43,385	2	36,645
PHARMACOTHERAPY OUTCOME RE	0	0	2	375,272	5	325,017	14	1,390,509
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,233	4	206,018
Totals	4	\$ 724,494	6	\$ 4,166,397	30	\$ 8,843,411	49	\$ 8,454,763

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	6,741	0	0	25	5,438,416	17	5,029,494
CENTER FOR SCIENCE & MATH	0	0	1	500,000	1	193,966	4	826,198
CHEMISTRY	4	1,480,570	8	1,414,904	23	4,647,480	26	6,779,672
COLLEGE OF SCIENCE	0	0	0	0	1	294,275	1	97,750
MATHEMATICS	0	0	0	0	17	2,228,855	20	2,753,399
PHYSICS AND ASTRONOMY	3	344,893	1	13,667	9	2,522,576	10	2,218,449
Totals	10	\$1,832,204	10	\$1,928,571	76	\$15,325,568	78	\$17,704,962
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	58,781	0	0	2	238,669	0	0
CITY & METROPOLITAN PLANNI	0	0	0	0	1	-0	1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	1	56,714	0	0	3	88,572
ECONOMICS DEPARTMENT	0	0	0	0	1	20,000	1	79,849
GEOGRAPHY DEPARTMENT	0	0	0	0	7	455,505	7	1,114,103
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	81,494
PSYCHOLOGY DEPARTMENT	2	39,632	2	365,449	15	3,219,772	14	5,795,932
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	896,031
Totals	3	\$ 98,413	3	\$ 422,163	26	\$ 3,933,946	28	\$ 8,105,981
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	1	300,000	6	6,265,920	7	2,512,617
UTAH CRIMINAL JUSTICE CENT	1	69,902	2	106,703	2	75,902	7	377,703
Totals	1	\$ 69,902	3	\$ 406,703	8	\$ 6,341,822	14	\$ 2,890,320
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	2	57,160	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 57,160	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	15,000	1	8,620
Totals	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 8,620

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November 2015
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	143,370
CVRTI	0	0	1	467,045	2	241,813	4	962,508
HUNTSMAN CANCER INSTITUTE	8	483,430	20	2,939,342	76	15,515,507	95	18,650,694
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	4,254,099	8	5,104,594
PEDIATRICS WOMAN & CHILD I	2	3,005,133	2	4,500,000	6	4,102,963	3	4,514,520
SOD - RESEARCH	0	0	0	0	0	0	1	161,263
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	10	\$3,488,562	23	\$7,906,387	91	\$26,911,249	115	\$30,607,349
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	225,000	5	406,738	21	2,598,549	35	2,932,114
INST. CLEAN&SECURE ENERGY	1	20,000	1	75,000	6	2,856,387	10	439,871
Totals	4	\$ 245,000	6	\$ 481,738	27	\$ 5,454,936	45	\$ 3,371,985
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	-21,000	1	23,333
UTAH CAMPUS COMPACT	1	10,000	1	118,912	3	171,616	1	118,912
Totals	1	\$ 10,000	1	\$ 118,912	4	\$ 150,616	2	\$ 142,245
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	1	19,800
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	52,099	0	0
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
MANAGEMENT DEPARTMENT	0	0	0	0	0	0	1	6,325
POLICY INNOVATION LAB	0	0	0	0	1	2,399,813	0	0
SCHOOL OF BUSINESS	1	354,143	0	0	2	369,143	0	0
THE POLICY INSTITUTE	0	0	0	0	2	226,640	0	0
Totals	1	\$ 354,143	0	\$ 0	7	\$ 3,172,695	3	\$ 333,781
SCHOOL OF DENTISTRY ADMIN								
SOD - EDUCATION	1	10,000	0	0	5	624,315	3	714,445
SOD - RESEARCH	0	0	0	0	1	93,870	1	163,490
UTAH ADDICTION CENTER	0	0	0	0	1	75,000	0	0
Totals	1	\$ 10,000	0	\$ 0	7	\$ 793,185	4	\$ 877,935
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	2	23,302	1	-32	3	352,273	9	1,247,857
ANATOMIC PATHOLOGY	0	0	0	0	1	60,000	2	265,000
ANDROLOGY RESEARCH	0	0	0	0	1	194,046	2	274,965
ANESTHESIOLOGY - OPERATION	0	0	3	524,288	5	961,271	6	1,154,151
ARRHYTHMIA RESEARCH CENTER	1	1,066,097	0	0	3	1,157,398	1	30,000
BIOCHEMISTRY RESEARCH	3	7,583	0	0	13	6,799,182	10	1,970,414
BIOMEDICAL INFORMATICS RES	3	860,147	6	153,723	30	3,313,564	36	4,974,633

BOARD OF TRUSTEES

November 2015

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC DIVISION	0	0	0	0	1	405,845	0	0
CARDIOTHORACIC SURG CONTRA	1	7,347	1	302,812	2	14,347	4	1,015,407
CARDIOVASCULAR GENETICS	1	182,440	1	6,780	1	182,440	4	681,305
CLINICAL PATHOLOGY	1	16,018	0	0	1	16,018	2	29,999
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	1	90,000
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0
DERMATOLOGY	1	65,507	0	0	5	385,154	4	589,794
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000
DFPM-DIV OF OCCUP&ENVIRON	3	453,055	2	189,005	8	2,809,443	8	2,154,138
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	4	305,178	4	690,095
DFPM-PHYSICIAN ASSISTANT P	1	165,000	0	0	1	165,000	0	0
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700
DIV OF CARDIOVASCULAR MEDI	1	157,082	0	0	14	1,912,434	7	845,223
DIVISION OF EPIDEMIOLOGY	6	223,558	5	281,260	50	10,165,893	35	4,478,484
EMERGENCY MEDICAL PHYSICIA	0	0	1	16,498	0	0	3	40,573
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	2	937,555
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0
GASTROENTEROLOGY	2	303,165	2	22,427	6	942,349	18	1,739,187
GENERAL INTERNAL MEDICINE	0	0	0	0	2	315,474	2	291,382
GENERAL OBSTETRICS & GYN D	1	0	2	211,607	9	1,280,903	2	211,607
GENERAL PEDIATRICS	0	0	2	174,624	5	464,221	7	3,268,360
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	100,000
GENETIC EPIDEMIOLOGY	2	729,985	1	68,726	4	825,621	3	187,414
GENETIC SCIENCE LEARNING C	2	272,284	0	0	6	1,587,748	3	1,749,626
GERIATRICS	7	317,750	1	119,313	39	1,543,077	20	1,646,125
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	1	74,390
HEMATOLOGY	0	0	10	340,247	1	69,773	20	1,590,275
HUMAN GENETICS	1	10,000	0	0	3	215,760	3	491,872
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	3	431,619	1	148,628
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	284,963	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	6,500	1	7,000
HUMAN GENETICS-GABOR MARTH	0	0	0	0	1	200,660	0	0
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	0	0
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	162,907
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	0	1	424,656
HUMAN GENETICS-MARK LEPPER	1	184,603	1	37,157	1	184,603	1	37,157
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	1	542,481
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	147,510
HUMAN GENETICS-NELS ELDE	1	52,000	0	0	3	458,624	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	295,999	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597
HUMAN GENETICS-S. MANSOUR	1	316,625	0	0	2	633,250	0	0
INFECTIOUS DISEASE	0	0	3	205,457	4	620,503	10	1,065,337
INTERNAL MEDICINE	0	0	0	0	0	0	1	229,533
MATERNAL-FETAL MEDICINE DI	3	61,918	1	103,275	8	576,665	4	164,689
MICROBIOLOGY & IMMUNOLOGY	1	372,500	4	431,807	10	2,383,085	14	4,000,373
MOLECULAR MEDICINE PROGRAM	1	250,000	2	299,155	23	5,747,021	20	7,063,356

BOARD OF TRUSTEES

November 2015

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	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	2	62,231	0	0	29	2,360,485	16	3,575,466
NEUROBIOLOGY & ANATOMY LAB	0	0	1	60,000	8	958,494	10	2,298,132
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0
NEUROBIOLOGY	0	0	3	199,943	8	881,085	23	3,766,981
NEUROMUSCULAR RESEARCH	4	397,825	0	0	12	947,282	3	1,952,939
NEUROSURGERY	1	86,819	0	0	1	86,819	1	30,634
NEUROSURGERY-PHYSIOLOGY	0	0	1	819,999	2	1,310,610	3	1,321,497
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000
ONCOLOGY	0	0	0	0	0	0	1	50,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	40,000
OPHTHALMOLOGY-CLINICAL STU	1	20,033	0	0	11	521,755	3	63,202
OPHTHALMOLOGY-RESEARCH	3	1,227,374	4	792,211	19	3,817,184	31	5,572,523
ORTHOPAEDIC SURGERY OPERAT	4	166,195	4	113,656	16	1,158,933	17	1,481,806
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	3	104,924	4	1,022,563
PATHOLOGY	0	0	0	0	0	0	1	151,013
PEDIATRIC CARDIOLOGY	2	38,439	2	1,000	5	288,210	7	377,588
PEDIATRIC CRITICAL CARE	2	23,809	4	252,960	16	2,792,095	13	1,322,135
PEDIATRIC EDUCATION	0	0	0	0	2	126,147	0	0
PEDIATRIC EMERGENCY MEDICI	1	85,298	1	145,295	6	345,896	3	125,262
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	2	359,149
PEDIATRIC GENETICS	10	386,548	0	0	12	455,691	4	353,328
PEDIATRIC HEMATOLOGY/ONCOL	2	40,999	0	0	10	255,115	5	496,985
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	114,003	0	0	2	173,603
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	497,953	3	214,602
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230
PEDIATRIC MOTOR DISORDERS	0	0	0	0	0	0	3	455,423
PEDIATRIC NEONATOLOGY	1	17,403	1	234,629	4	2,138,016	3	372,719
PEDIATRIC NEUROLOGY	0	0	1	187,164	3	326,720	2	208,164
PEDIATRIC PULMONOLOGY	0	0	0	0	4	548,601	0	0
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	80,800	1	67,189
PEDIATRIC UROLOGY RESEARCH	1	8,973	0	0	1	8,973	0	0
PEDIATRICS	0	0	0	0	0	0	2	20,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	2	1,900,810	1	729,589	4	2,700,797	2	982,780
PEDS CLINICAL PHARMACOLOGY	6	615,388	0	0	21	2,114,518	5	519,352
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	2	27,783	0	0
PHYSICAL MED & REHAB - OPE	1	101,011	0	0	2	131,011	1	50,000
PLASTIC SURGERY RESEARCH	0	0	0	0	4	535,310	2	50,781
POPULATION HEALTH SCIENCES	1	46,732	0	0	3	326,416	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	0	0	5	289,715	14	249,483	12	5,868,009
PSYCHIATRY - CHILD CLINICA	0	0	1	74,420	2	825,345	1	74,420
PSYCHIATRY - RESEARCH	1	55,485	1	-8,000	3	497,795	2	383,546
PULMONARY	1	17,814	1	49,299	12	1,086,356	9	992,365
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	2	46,150
RADIOBIOLOGY	0	0	0	0	0	0	1	20,000
RADIOLOGY RESEARCH	2	19,521	2	508,392	15	1,333,681	12	2,652,847
RHEUMATOLOGY	2	10,634	3	46,593	11	960,124	8	334,978
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	27,000	0	0
SOM FINANCE	0	0	0	0	1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0	1	4,000	0	0

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	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	1	395,758	0	0
<i>UROLOGY ADULT CONTRACTS</i>	0	0	1	38,000	1	2,747,302	3	147,411
<i>UTAH CANCER REGISTRY</i>	2	81,038	1	47,921	7	367,869	3	330,302
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	1	32,650	3	158,333	4	229,802
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	1	47,714	1	36,867
Totals	99	\$11,508,345	89	\$8,217,566	582	\$91,078,390	524	\$92,529,924
SR VP ACADEMIC AFFAIRS - OPER								
<i>COLLEGE OF LAW</i>	0	0	0	0	0	0	1	45,181
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	0	0	0	0	1	800,000
<i>NANO INSTITUTE</i>	0	0	0	0	2	635,250	4	1,837,493
<i>NATURAL HISTORY MUSEUM OF</i>	2	64,695	1	5,800	11	445,410	3	39,067
<i>SCIENT COMP & IMAG INSTIT-</i>	3	511,356	0	0	30	6,623,814	24	5,004,509
Totals	5	\$ 576,051	1	\$ 5,800	43	\$ 7,704,474	33	\$ 7,726,250
VP FOR RESEARCH								
<i>ATMOSPHERIC SCIENCES</i>	0	0	0	0	1	52,520	0	0
<i>BRAIN INSTITUTE</i>	1	44,700	0	0	2	519,777	0	0
<i>GEOLOGY & GEOPHYSICS</i>	0	0	0	0	1	197,366	0	0
<i>GLOBAL CHANGE & ECOSYSTEM</i>	0	0	4	490,910	6	1,936,321	15	2,500,227
<i>INST FOR HI ENRGY ASTROPHY</i>	0	0	0	0	1	80,000	0	0
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	0	0	2	868,301	1	496,285
<i>NEUROBIOLOGY & ANATOMY LAB</i>	0	0	0	0	1	23,766	0	0
<i>PHARMACOLOGY AND TOXICOLOG</i>	0	0	0	0	1	377,958	1	83,426
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	0	0	1	82,248
<i>UIT CTR HIGH PERF COMPUTIN</i>	0	0	0	0	0	0	1	39,462
Totals	1	\$ 44,700	4	\$ 490,910	15	\$ 4,056,009	19	\$ 3,201,648
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	0	0	0	0	2	322,326	1	13,660
<i>DEAN OF STUDENTS</i>	0	0	0	0	0	0	1	322,326
<i>STUDENT DEVELOPMENT/RESEAR</i>	0	0	0	0	1	330,421	0	0
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	0	0	1	330,421
Totals	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	1	32,297	2	160,156
Totals	0	\$ 0	0	\$ 0	1	\$ 32,297	2	\$ 160,156
Grand Totals	170	\$22,895,317	171	\$26,102,621	1186	\$224,902,421	1170	\$216,868,453

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COLLEGE OF ARCHITECTURE & PLAN

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	26,715	2	5,042
Research	0	0	0	0	7	293,911	3	113,514
Training Instruction Education	0	0	0	0	3	100,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 420,626	5	\$ 118,556
PROPOSALS								
Other-Public Service	0	0	0	0	1	26,715	1	5,042
Research	2	42,534	0	0	8	315,843	2	51,291
Training Instruction Education	1	29,192	0	0	3	99,189	0	0
ALL PROPOSAL TOTALS	3	\$ 71,726	0	\$ 0	12	\$ 441,747	3	\$ 56,333

COLLEGE OF EDUCATION

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	75,000	0	0	2	142,497	2	180,000
Research	0	0	0	0	2	537,226	2	254,126
Training Instruction Education	0	0	0	0	7	1,161,023	2	470,661
ALL AWARD TOTALS	1	\$ 75,000	0	\$ 0	11	\$ 1,840,746	6	\$ 904,787
PROPOSALS								
Other-Public Service	0	0	0	0	1	202,491	0	0
Research	0	0	2	1,008,819	9	3,175,872	7	3,150,923
Training Instruction Education	0	0	0	0	4	351,223	2	239,527
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,008,819	14	\$ 3,729,586	9	\$ 3,390,450

COLLEGE OF ENGINEERING

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	243,396	0	0	4	437,080	5	339,970
Research	12	872,146	12	542,486	128	26,325,979	133	24,325,973
Training Instruction Education	6	75,000	0	0	9	523,761	6	150,000
ALL AWARD TOTALS	19	\$ 1,190,542	12	\$ 542,486	141	\$ 27,286,820	144	\$ 24,815,943
PROPOSALS								
Other-Public Service	0	0	0	0	4	254,000	2	15,840
Research	29	14,024,391	40	25,272,396	168	65,714,558	132	79,864,569

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Training Instruction Education	0	0	0	0	5	414,683	2	58,513
ALL PROPOSAL TOTALS	29	\$ 14,024,391	40	\$ 25,272,396	177	\$ 66,383,241	136	\$ 79,938,922

COLLEGE OF FINE ARTS

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	141,802	3	105,000
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 285,802	3	\$ 105,000

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PROPOSALS								
Other-Public Service	0	0	0	0	3	149,350	3	117,900
Research	2	59,946	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL PROPOSAL TOTALS	2	\$ 59,946	0	\$ 0	6	\$ 353,296	3	\$ 117,900

COLLEGE OF HEALTH

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	134,592	4	88,217	8	509,607
Research	0	0	0	0	6	720,288	7	796,223
Training Instruction Education	0	0	0	0	0	0	1	248,446
ALL AWARD TOTALS	0	\$ 0	2	\$ 134,592	10	\$ 808,505	16	\$ 1,554,276

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
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PROPOSALS								
Other-Public Service	0	0	0	0	3	77,677	3	116,000
Research	1	3,534	0	0	6	1,345,705	3	593,894
ALL PROPOSAL TOTALS	1	\$ 3,534	0	\$ 0	9	\$ 1,423,382	6	\$ 709,894

COLLEGE OF HUMANITIES

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	265,460	2	251,143
Research	2	2,323,000	0	0	5	2,635,767	4	347,867
Training Instruction Education	0	0	0	0	6	1,928,059	4	1,651,500
ALL AWARD TOTALS	2	\$ 2,323,000	0	\$ 0	12	\$ 4,829,286	10	\$ 2,250,510

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
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PROPOSALS								
Other-Public Service	0	0	0	0	1	350,006	2	514,399

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Research	1	0	4	2,955,171	5	987,575	7	3,072,615
Training Instruction Education	0	0	0	0	1	68,092	4	2,632,500
ALL PROPOSAL TOTALS	1 \$	0	4 \$	2,955,171	7 \$	1,405,673	13 \$	6,219,514

COLLEGE OF LAW

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	70,380	0	0
Research	0	0	0	0	0	0	1	50,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	70,380	1 \$	50,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	339,005	0	0
Research	0	0	0	0	2	270,139	4	840,628
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	609,144	4 \$	840,628

COLLEGE OF MINES & EARTH SCIENCES

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	15,850	3	98,317	8	90,287	9	378,120
Research	4	110,035	8	1,182,080	43	5,403,913	44	6,391,516
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL AWARD TOTALS	6 \$	125,885	11 \$	1,280,397	52 \$	5,514,200	53 \$	6,769,636
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	4,428,086
Research	2	27,992	12	3,118,544	23	5,865,757	39	16,838,890
ALL PROPOSAL TOTALS	2 \$	27,992	12 \$	3,118,544	23 \$	5,865,757	40 \$	21,266,976

COLLEGE OF NURSING

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	36,356	0	0	7	336,295	1	6,076
Research	0	0	0	0	7	6,634,840	3	2,286,319
Training Instruction Education	1	182,721	0	0	8	2,351,416	8	1,225,025
ALL AWARD TOTALS	2 \$	219,077	0 \$	0	22 \$	9,322,551	12 \$	3,517,420
PROPOSALS								
Research	0	0	3	4,782,821	7	15,058,899	8	13,807,365

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November 2015
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Training Instruction Education	0	0	0	0	7	487,372	2	75,000
ALL PROPOSAL TOTALS	0 \$	0	3 \$	4,782,821	14 \$	15,546,271	10 \$	13,882,365

COLLEGE OF PHARMACY

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	12,400
Other-Public Service	1	24,800	2	375,272	9	634,790	13	1,067,720
Research	3	699,694	4	3,791,125	20	8,155,121	33	7,342,143
Training Instruction Education	0	0	0	0	1	53,500	2	32,500
ALL AWARD TOTALS	4 \$	724,494	6 \$	4,166,397	30 \$	8,843,411	49 \$	8,454,763
PROPOSALS								
Other-Public Service	1	200,136	1	375,272	7	987,471	5	812,011
Research	1	404,646	1	1,862,500	32	33,363,964	26	26,187,242
Training Instruction Education	0	0	0	0	1	106,600	1	26,000
ALL PROPOSAL TOTALS	2 \$	604,782	2 \$	2,237,772	40 \$	34,458,035	32 \$	27,025,253

COLLEGE OF SCIENCE

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	316,542	4	512,549
Research	8	1,831,448	9	1,428,571	64	14,086,868	67	15,207,271
Training Instruction Education	2	756	1	500,000	7	922,158	7	1,985,142
ALL AWARD TOTALS	10 \$	1,832,204	10 \$	1,928,571	76 \$	15,325,568	78 \$	17,704,962
PROPOSALS								
Other-Public Service	0	0	0	0	3	120,212	1	0
Research	34	24,121,212	31	19,947,240	112	66,356,834	105	65,844,121
Training Instruction Education	3	756	1	146,733	8	2,638,798	4	529,752
ALL PROPOSAL TOTALS	37 \$	24,121,968	32 \$	20,093,973	123 \$	69,115,844	110 \$	66,373,873

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	56,714	6	319,775	4	293,734
Research	3	98,413	2	365,449	19	3,490,257	23	7,723,679
Training Instruction Education	0	0	0	0	1	123,914	1	88,568
ALL AWARD TOTALS	3 \$	98,413	3 \$	422,163	26 \$	3,933,946	28 \$	8,105,981

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PROPOSALS								
Other-Public Service	0	0	0	0	2	79,615	1	182,920
Research	7	5,399,626	5	737,468	31	28,497,726	38	10,299,683
Training Instruction Education	0	0	0	0	1	25,605	0	0
ALL PROPOSAL TOTALS	7	\$ 5,399,626	5	\$ 737,468	34	\$ 28,602,946	39	\$ 10,482,603

COLLEGE OF SOCIAL WORK

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	336,801	2	338,127	10	2,515,918
Research	1	69,902	1	69,902	4	805,255	4	374,402
Training Instruction Education	0	0	0	0	2	5,198,440	0	0
ALL AWARD TOTALS	1	\$ 69,902	3	\$ 406,703	8	\$ 6,341,822	14	\$ 2,890,320

PROPOSALS								
Other-Public Service	1	159,771	1	300,000	2	169,771	5	547,911
Research	0	0	0	0	6	6,779,486	6	3,778,733
Training Instruction Education	0	0	0	0	1	159,818	0	0
ALL PROPOSAL TOTALS	1	\$ 159,771	1	\$ 300,000	9	\$ 7,109,075	11	\$ 4,326,644

GRADUATE SCHOOL

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	2	57,160	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 57,160	0	\$ 0

PROPOSALS								
Training Instruction Education	0	0	0	0	1	28,580	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 28,580	0	\$ 0

MARRIOTT LIBRARY

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,000	1	8,620
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	1	\$ 8,620

PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	14,708
Training Instruction Education	0	0	0	0	0	0	2	45,006
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 50,000	3	\$ 59,714

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November 2015
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OFFICE OF SR VP HEALTH SCI

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	8	1,397,148	25	7,401,548	38	9,075,841
Other-Public Service	2	3,079,751	2	4,500,000	7	5,974,218	9	6,238,298
Research	7	389,261	13	2,009,240	55	13,056,908	64	14,321,350
Training Instruction Education	1	19,551	0	0	4	478,576	2	245,139
ALL AWARD TOTALS	10	\$ 3,488,562	23	\$ 7,906,387	91	\$ 26,911,249	113	\$ 29,880,627
PROPOSALS								
Clinical	9	147,116	0	0	16	156,405	18	9,303
Other-Public Service	1	35,850	0	0	2	13,885,152	1	350,000
Research	20	15,995,091	13	9,433,448	98	67,712,906	70	53,290,864
Training Instruction Education	0	0	0	0	1	2,480,790	3	682,816
ALL PROPOSAL TOTALS	30	\$ 16,178,057	13	\$ 9,433,448	117	\$ 84,235,253	92	\$ 54,332,983

OFFICE OF THE PRESIDENT

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	250,000	2	20,000	3	700,000
Research	4	245,000	5	231,738	24	5,378,828	38	2,596,067
Training Instruction Education	0	0	0	0	1	56,108	4	75,918
ALL AWARD TOTALS	4	\$ 245,000	6	\$ 481,738	27	\$ 5,454,936	45	\$ 3,371,985
PROPOSALS								
Research	3	238,984	9	1,802,564	21	5,287,784	27	9,115,798
ALL PROPOSAL TOTALS	3	\$ 238,984	9	\$ 1,802,564	21	\$ 5,287,784	27	\$ 9,115,798

PRESIDENT

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	1	118,912	3	171,616	1	118,912
Research	0	0	0	0	1	-21,000	1	23,333
ALL AWARD TOTALS	1	\$ 10,000	1	\$ 118,912	4	\$ 150,616	2	\$ 142,245
PROPOSALS								
Other-Public Service	0	0	0	0	2	216,728	1	59,000
Training Instruction Education	0	0	0	0	0	0	1	14,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 216,728	2	\$ 73,000

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SCHOOL OF BUSINESS

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	354,143	0	0	3	2,878,956	1	19,800
Research	0	0	0	0	4	293,739	2	313,981
ALL AWARD TOTALS	1	\$ 354,143	0	\$ 0	7	\$ 3,172,695	3	\$ 333,781
PROPOSALS								
Other-Public Service	0	0	0	0	1	354,153	1	19,800
Research	0	0	0	0	4	293,739	2	27,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 647,892	3	\$ 46,800

SCHOOL OF DENTISTRY ADMIN

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	5	624,315	1	8,598
Research	0	0	0	0	1	93,870	3	869,337
Training Instruction Education	0	0	0	0	1	75,000	0	0
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	7	\$ 793,185	4	\$ 877,935
PROPOSALS								
Clinical	0	0	0	0	1	10,000	0	0
Other-Public Service	0	0	0	0	1	5,250	1	20,000
Research	0	0	0	0	2	626,797	3	11,092,567
Training Instruction Education	0	0	0	0	1	75,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 717,047	4	\$ 11,112,567

SCHOOL OF MEDICINE-OPERATIONS

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	27	3,194,005	15	815,261	85	10,052,978	85	13,455,606
Other-Public Service	28	2,469,271	27	1,082,503	187	10,315,534	135	11,280,609
Research	40	5,276,035	37	4,845,143	263	61,326,193	255	56,683,497
Training Instruction Education	4	569,034	10	1,474,659	47	9,383,684	51	11,836,934
ALL AWARD TOTALS	99	\$ 11,508,345	89	\$ 8,217,566	582	\$ 91,078,390	526	\$ 93,256,646
PROPOSALS								
Clinical	19	2,550,205	18	2,217,425	78	7,227,939	80	9,093,679
Other-Public Service	3	885,832	6	2,629,999	56	18,535,157	48	6,354,589
Research	88	83,303,469	96	92,817,800	379	301,225,775	348	228,926,818

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Training Instruction Education	1	44,492	5	2,959,580	17	6,722,190	14	4,660,251
ALL PROPOSAL TOTALS	111	\$ 86,783,998	125	\$ 100,624,804	530	\$ 333,711,061	490	\$ 249,035,337

SR VP ACADEMIC AFFAIRS - OPER

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,800	7	220,686	6	271,779
Research	5	576,051	0	0	34	7,205,177	26	7,301,837
Training Instruction Education	0	0	0	0	2	278,611	1	152,634
ALL AWARD TOTALS	5	\$ 576,051	1	\$ 5,800	43	\$ 7,704,474	33	\$ 7,726,250
PROPOSALS								
Other-Public Service	0	0	1	36,500	8	634,975	6	160,535
Research	4	3,247,372	5	2,778,925	28	15,148,746	29	27,508,416
Training Instruction Education	0	0	1	299,622	0	0	2	339,122
ALL PROPOSAL TOTALS	4	\$ 3,247,372	7	\$ 3,115,047	36	\$ 15,783,721	37	\$ 28,008,073

VP FOR RESEARCH

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	73,578	1	5,000
Research	1	44,700	3	486,894	14	3,982,431	15	3,132,631
Training Instruction Education	0	0	1	4,016	0	0	3	64,017
ALL AWARD TOTALS	1	\$ 44,700	4	\$ 490,910	15	\$ 4,056,009	19	\$ 3,201,648
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	0	0
Research	1	47,680	2	2,437,643	3	1,560,425	18	31,855,317
Training Instruction Education	0	0	0	0	0	0	1	4,016
ALL PROPOSAL TOTALS	1	\$ 47,680	2	\$ 2,437,643	4	\$ 1,560,425	19	\$ 31,859,333

VP FOR STUDENT AFFAIRS

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	322,326	2	335,986
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 652,747	3	\$ 666,407

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VP INSTITUTIONAL ADVANCEMENT

	November 2015		November 2014		FISCAL YEAR TO DATE (7/15-11/15)		FISCAL YEAR TO DATE (7/14-11/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,156
Research	0	0	0	0	1	32,297	1	125,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	32,297	2 \$	160,156
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	75,000
Training Instruction Education	0	0	0	0	0	0	1	493,399
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	568,399
<hr/>								
Grand Total Awards	170	22,895,317	171	26,102,621	1186	224,902,421	1170	216,868,453
Grand Total Proposals	234	150,969,827	257	177,920,470	1193	677,282,488	1095	618,843,359