

BOARD OF TRUSTEES
November 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	95	17,952,627	109	14,555,697	729	153,554,146	835	142,858,942
Other-Public Service	41	3,958,911	42	6,378,418	223	22,187,636	248	25,271,523
Training Instruction Education	12	1,978,675	9	1,378,827	93	18,556,905	114	17,732,796
Clinical	23	2,212,409	16	2,466,689	124	22,543,847	98	12,625,371
ALL AWARD TOTALS	171	\$ 26,102,621	176	\$ 24,779,631	1169	\$ 216,842,533	1295	\$ 198,488,633

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	223	168,955,339	254	182,582,023	874	585,975,060	916	519,293,361
Other-Public Service	9	3,341,771	11	5,188,845	84	13,793,741	58	23,401,170
Training Instruction Education	7	3,405,935	4	4,869,459	39	9,799,902	46	25,654,350
Clinical	18	2,217,425	23	2,479,052	98	9,102,982	94	20,660,639
ALL PROPOSAL TOTALS	257	\$ 177,920,470	292	\$ 195,119,379	1095	\$ 618,671,685	1114	\$ 589,009,520

BOARD OF TRUSTEES
November 2014
Section II of IV -- AWARDS BY SPONSOR

	November 2014			November 2013			FISCAL YEAR TO DATE (7/14-11/14)			FISCAL YEAR TO DATE (7/13-11/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	39	\$13,623,977	\$ 0	51	\$12,853,199	\$ 56,706	483	\$143,435,308	\$ 505,663	550	\$133,792,570	\$ 737,624
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	12	559,514	0	23	4,073,759	0	76	4,127,841	150,000	119	8,487,589	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	678,198	0	4	268,687	31,205	11	2,271,378	11,300	11	1,261,242	31,205
NATIONAL SCIENCE FOUNDATION	0	0	0	0	0	0	79	26,143,369	0	59	27,121,734	0
US DEPARTMENT OF DEFENSE	3	1,599,588	0	4	390,630	0	17	8,037,328	-1	19	2,864,712	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	7	2,552,693	0	6	1,188,869	0
US DEPARTMENT OF ENERGY	3	85,606	0	1	0	25,501	35	5,355,141	9,227	23	4,015,602	25,501
US DEPARTMENT OF HEALTH & H	16	8,817,177	0	19	8,120,123	0	238	91,151,321	335,137	283	85,782,597	168,447
US DEPARTMENT OF TRANSPORTA	1	1,500,000	0	0	0	0	3	1,650,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	29,124	0	3	124,647	0
US DEPARTMENT OF COMMERCE	1	297,893	0	0	0	0	4	758,080	0	5	358,896	0
US DEPARTMENT OF THE INTERI	1	86,000	0	0	0	0	7	359,010	0	10	155,370	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	4	916,024	0	9	781,312	0

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	November 2014			November 2013			FISCAL YEAR TO DATE (7/14-11/14)			FISCAL YEAR TO DATE (7/13-11/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	9	\$ 917,612	\$ 184,624	12	\$ 659,000	\$ 806,693	55	\$ 4,598,048	\$ 3,883,846	88	\$ 2,759,916	\$ 3,609,713
Local Government	4	\$ 11,043	\$ 170,393	4	\$ 116,000	\$ 0	8	\$ 465,132	\$ 170,393	31	\$ 979,164	\$ 60,000
Other Government Agency	1	\$ 4,016	\$ 0	1	\$ 28,431	\$ 0	2	\$ 41,624	\$ 0	3	\$ 30,831	\$ 0
Association and Foundation	29	\$ 3,687,949	\$ 332,769	18	\$ 1,300,350	\$ 75,687	105	\$ 8,998,396	\$ 360,269	115	\$ 10,938,845	\$ 1,515,970
For-Profit	1	51,763	0	1	20,000	0	6	159,773	25,000	3	108,500	0
Non-Profit	28	3,636,187	332,769	17	1,280,350	75,687	99	8,838,623	335,269	112	10,830,345	1,515,970
Hospitals	12	\$ 66,277	\$ 273,851	4	\$ -22,668	\$ 125,836	34	\$ 390,881	\$ 1,203,006	35	\$ 181,098	\$ 1,549,853
For-Profit	5	24,288	233,213	2	0	125,836	11	191,941	470,679	17	60,313	1,192,894
Non-Profit	7	41,989	40,638	2	-22,668	0	23	198,940	732,327	18	120,785	356,959
Industry	35	\$ 3,066,861	\$ 1,003,616	31	\$ 3,668,817	\$ 943,814	253	\$ 29,789,536	\$ 3,593,143	218	\$ 18,305,956	\$ 2,245,186
For-Profit	35	3,066,861	1,003,616	31	3,668,817	943,814	253	29,789,536	3,593,143	218	18,305,956	2,245,186
Institutions	12	\$ 768,223	\$ 45,273	21	\$ 1,369,949	\$ 647,876	80	\$ 4,110,562	\$ 2,846,616	116	\$ 9,686,217	\$ 2,313,747
For-Profit	0	0	0	2	189,215	43,128	6	344,767	943,211	9	189,215	517,936
Non-Profit	12	768,223	45,273	19	1,180,734	604,748	74	3,765,795	1,903,405	107	9,497,002	1,795,811
Internal	0	\$ 0	\$ 0	1	\$ 500	\$ 0	1	\$ 20,200	\$ 0	2	\$ 5,500	\$ 0
Non-Profit	0	0	0	1	500	0	1	20,200	0	2	5,500	0
Universities	30	\$ 199,099	\$ 1,747,039	33	\$ 179,087	\$ 1,970,354	148	\$ 2,866,195	\$ 9,563,714	137	\$ 1,674,702	\$ 8,101,740
For-Profit	0	0	0	1	0	14,099	2	141,682	14,099	2	145,679	14,099
Non-Profit	30	199,099	1,747,039	32	179,087	1,956,255	146	2,724,513	9,549,615	135	1,529,023	8,087,641
GRAND TOTALS	171	\$ 22,345,057	\$ 3,757,564	176	\$ 20,152,665	\$ 4,626,966	1169	\$ 194,715,883	\$ 22,126,651	1295	\$ 178,354,799	\$ 20,133,834

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	9,953	0	0	3	-10,047
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	0	0	1	62,223	0	0
Totals	0	\$ 0	1	\$ 9,953	5	\$ 118,556	7	\$ 115,053
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	285,000	1	342,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	13,303	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	15,334	1	240,823	5	529,956
SPECIAL EDUCATION	0	0	0	0	1	5,000	2	371,370
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	0	0	1	167,257	1	175,000	2	234,923
Totals	0	\$ 0	2	\$ 182,591	6	\$ 904,787	20	\$ 1,678,739
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	2	42,816	7	1,680,735	10	1,410,082
CENTER FOR NUCLEAR ENG PRO	1	48,598	0	0	3	195,450	3	699,312
CHEMICAL ENGINEERING	0	0	0	0	3	289,197	1	106,000
CIVIL AND ENVIRONMENTAL EN	2	95,596	3	82,650	16	1,062,376	12	668,823
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	2	44,285
ELECT & COMPUTER ENGINEERI	0	0	4	450,990	23	5,731,767	20	4,083,224
ENERGY & GEOSCIENCE INSTIT	4	210,000	7	395,280	37	1,968,965	55	3,664,450
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	447,228	5	444,503
MATERIAL SCIENCE AND ENGIN	0	0	1	60,000	6	658,197	2	354,000
MECHANICAL ENGINEERING	3	117,411	1	28,000	20	3,154,031	15	1,206,386
SCHOOL OF COMPUTING	2	70,881	5	213,102	24	9,292,676	24	10,026,429
Totals	12	\$ 542,486	23	\$ 1,272,838	141	\$ 24,480,620	151	\$ 22,770,329
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	1	15,000	2	55,000	2	55,000
Totals	0	\$ 0	1	\$ 15,000	3	\$ 105,000	3	\$ 105,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	2	134,592	0	0	5	510,781	3	400,182
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	0	0	1	12,000
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	62,220
PHYSICAL THERAPY - COH	0	0	0	0	5	550,162	4	530,836
Totals	2	\$ 134,592	0	\$ 0	16	\$ 1,554,276	14	\$ 1,291,453

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	1	249,791	2	251,143	1	249,791
AMERICAN WEST CENTER	0	0	0	0	2	117,445	2	118,000
ASIAN STUDIES PROGRAM	0	0	0	0	3	977,835	2	314,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	0	\$ 0	1	\$ 249,791	10	\$ 2,250,510	7	\$ 999,400
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	50,000	2	1,114,859
Totals	0	\$ 0	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	937,693	4	705,538	19	2,302,233	20	2,232,642
GEOLOGY & GEOPHYSICS	1	150,000	2	104,683	16	1,889,777	12	1,206,077
METALLURGICAL ENGINEERING	3	124,444	5	332,347	13	2,245,299	12	885,172
MINING ENGINEERING	1	58,260	1	43,674	2	297,584	4	134,994
SEISMOGRAPH STATIONS	1	10,000	0	0	3	34,743	0	0
Totals	11	\$1,280,397	12	\$1,186,242	53	\$ 6,769,636	48	\$ 4,458,885
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
NURSING	0	0	1	63,152	10	3,452,420	12	1,794,955
NURSING STUDENT & ACAD AFF	0	0	0	0	2	65,000	0	0
Totals	0	\$ 0	1	\$ 63,152	12	\$ 3,517,420	13	\$ 1,824,955
COLLEGE OF PHARMACY								
ADD PROGRAM	1	3,471,091	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	1	19,825	2	32,989	3	84,502
CTR FOR CONTROLLED CHEM DE	1	279,961	0	0	1	279,961	3	810,567
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	1	40,072	3	103,427	11	1,380,626	9	1,790,080
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	159,501	9	746,118
PHARMACOLOGY AND TOXICOLOG	1	1	0	0	10	1,497,423	7	1,150,023
PHARMACOTHERAPY	0	0	0	0	2	36,645	1	10,000
PHARMACOTHERAPY OUTCOME RE	2	375,272	2	199,050	14	1,390,509	10	964,719
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
Totals	6	\$4,166,397	6	\$ 322,302	49	\$ 8,454,763	47	\$10,556,421

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	0	0	2	288,359	17	5,029,494	25	7,481,813
CENTER FOR SCIENCE & MATH	1	500,000	1	500,000	4	826,198	4	1,106,498
CHEMISTRY	8	1,414,904	1	100,000	26	6,779,672	16	2,444,175
COLLEGE OF SCIENCE	0	0	0	0	1	97,750	1	216,000
MATHEMATICS	0	0	0	0	20	2,753,399	8	1,406,016
PHYSICS AND ASTRONOMY	1	13,667	0	0	10	2,218,449	14	2,594,316
Totals	10	\$1,928,571	4	\$ 888,359	78	\$17,704,962	68	\$15,248,818
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	0	0	2	1,001,871
CTR FOR PUBLIC POLICY & AD	1	56,714	2	46,000	3	88,572	6	179,432
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	0	0	2	121,234	7	1,114,103	13	1,093,972
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	81,494	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	2	365,449	0	0	14	5,795,932	3	251,130
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
Totals	3	\$ 422,163	4	\$ 167,234	27	\$ 8,055,981	51	\$ 2,864,834
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	10,000
CSW SOCIAL RESEARCH INSTIT	1	300,000	1	87,974	7	2,512,617	9	847,616
UTAH CRIMINAL JUSTICE CENT	2	106,703	1	100,000	7	377,703	7	229,341
Totals	3	\$ 406,703	2	\$ 187,974	14	\$ 2,890,320	17	\$ 1,086,957
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	8,620	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	2	905,255	1	143,370	5	1,089,441
CVRTI	1	467,045	1	460,778	4	962,508	10	1,481,467
HUNTSMAN CANCER INSTITUTE	20	2,939,342	8	1,049,137	94	18,073,972	75	12,657,986
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	8	5,104,594	7	1,639,991
PEDIATRICS WOMAN & CHILD I	2	4,500,000	2	2,843,128	3	4,514,520	11	5,194,917
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	0	0
UTAH TELEHEALTH NETWORK	0	0	1	8,100	2	355,400	5	24,747
Totals	23	\$7,906,387	14	\$5,266,398	114	\$30,030,627	113	\$22,088,549
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	406,738	4	672,000	35	2,932,114	39	4,335,771
INST. CLEAN&SECURE ENERGY	1	75,000	0	0	10	439,871	5	529,286
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
Totals	6	\$ 481,738	4	\$ 672,000	45	\$ 3,371,985	47	\$ 5,858,103
PRESIDENT								
KUEN/UTAH EDUCATION NETWORK	0	0	1	310,287	0	0	1	310,287
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	0	0
UTAH CAMPUS COMPACT	1	118,912	0	0	1	118,912	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	1	\$ 118,912	1	\$ 310,287	2	\$ 142,245	3	\$ 438,935
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	1	20,000	1	19,800	5	596,813
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
Totals	0	\$ 0	1	\$ 20,000	3	\$ 333,781	8	\$ 628,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	4	877,935	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALCOHOL CLINIC	0	0	0	0	0	0	2	220,891
ALZHEIMER'S CENTER	1	-32	0	0	8	1,221,937	5	885,100
ANATOMIC PATHOLOGY	0	0	0	0	2	265,000	1	9,568
ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	3	524,288	1	318,488	6	1,154,151	3	1,092,166
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	0	0	1	335,250	10	1,970,414	12	3,866,620

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November 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMEDICAL INFORMATICS	0	0	1	146,708	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	6	153,723	12	520,096	36	4,974,633	29	3,619,889
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	1	302,812	0	0	4	1,015,407	2	594,093
CARDIOTHORACIC SURG RESEAR	0	0	1	684,051	0	0	1	684,051
CARDIOVASCULAR GENETICS	1	6,780	1	132,958	5	1,174,902	7	2,653,582
CHILD PSYCHIATRY	1	74,420	0	0	1	74,420	2	640,080
CLINICAL PATHOLOGY	0	0	0	0	2	29,999	1	147,115
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	0	0	2	288,657	4	589,794	9	551,409
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	2	189,005	0	0	8	2,154,138	7	2,099,561
DFPM-DIVISION OF PUBLIC HE	0	0	1	500	4	690,095	5	582,585
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	0	0	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	5	289,715	2	127,563	12	5,868,009	13	735,280
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	0	0	5	125,603	7	845,223	22	1,597,535
DIVISION OF EPIDEMIOLOGY	5	281,260	13	1,504,526	35	4,478,484	55	6,175,844
EMERGENCY MEDICAL PHYSICIA	1	16,498	0	0	3	40,573	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	937,555	5	1,040,581
GASTROENTEROLOGY	2	22,427	1	99,795	18	1,739,187	16	1,743,263
GENERAL INTERNAL MEDICINE	0	0	0	0	2	291,382	0	0
GENERAL OBSTETRICS & GYN D	2	211,607	1	42,180	2	211,607	4	620,786
GENERAL PEDIATRICS	2	174,624	1	124,855	7	3,268,360	7	1,294,053
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	2	132,183
GENETIC EPIDEMIOLOGY	1	68,726	0	0	4	764,136	3	482,740
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	1	119,313	2	210,732	20	1,646,125	12	1,954,742
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	2	36,891
HEMATOLOGY	10	340,247	3	16,787	20	1,590,275	13	1,469,162
HUMAN GENETICS	0	0	0	0	3	491,872	10	1,776,853
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	0	0	0	0	1	7,000	1	9,300
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	2	484,790
HUMAN GENETICS-MARK LEPPER	1	37,157	0	0	1	37,157	1	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	542,481	4	1,833,594
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
INFECTIOUS DISEASE	3	205,457	1	162,300	10	1,065,337	6	918,785
INTERNAL MEDICINE	0	0	0	0	1	229,533	0	0
INTERNAL MEDICINE ADMIN	0	0	1	2,677,128	0	0	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0

BOARD OF TRUSTEES

November 2014

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATERNAL-FETAL MEDICINE DI	1	103,275	3	320,298	4	164,689	4	329,653
MICROBIOLOGY & IMMUNOLOGY	4	431,807	1	60,000	14	4,000,373	10	2,236,556
MOLECULAR MEDICINE PROGRAM	2	299,155	2	1,520,200	20	7,063,356	28	6,767,007
NEPHROLOGY	0	0	1	42,900	16	3,575,466	20	3,746,433
NEUROBIOLOGY & ANATOMY LAB	1	60,000	0	0	10	2,298,132	5	1,066,680
NEUROLOGY	3	199,943	6	818,223	23	3,766,981	29	1,896,516
NEUROMUSCULAR RESEARCH	0	0	2	298,739	3	1,952,939	4	971,739
NEUROSURGERY	0	0	0	0	1	30,634	1	24,890
NEUROSURGERY-PHYSIOLOGY	1	819,999	0	0	3	1,321,497	2	467,716
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	1	50,000	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	135,252	3	63,202	2	295,321
OPHTHALMOLOGY-RESEARCH	4	792,211	6	919,054	31	5,572,523	46	4,144,170
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,783
ORTHOPAEDIC SURGERY OPERAT	4	113,656	1	78,000	17	1,481,806	15	717,000
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	4	1,022,563	1	14,964
PATHOLOGY	0	0	0	0	1	151,013	3	2,825,150
PEDIATRIC CARDIOLOGY	2	1,000	2	92,000	7	377,588	9	325,944
PEDIATRIC CRITICAL CARE	4	252,960	4	157,851	13	1,322,135	13	4,217,628
PEDIATRIC EDUCATION	0	0	0	0	0	0	1	225,000
PEDIATRIC EMERGENCY MEDICI	1	145,295	0	0	3	125,262	1	83,077
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	359,149	0	0
PEDIATRIC GENETICS	0	0	2	171,446	4	353,328	11	1,410,206
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	5	496,985	3	599,201
PEDIATRIC IMMUNOLOGY/RHEUM	1	114,003	2	62,600	2	173,603	2	62,600
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	3	214,602	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	45,230	2	2,058,133
PEDIATRIC MOTOR DISORDERS	0	0	0	0	3	455,423	6	126,237
PEDIATRIC NEONATOLOGY	1	234,629	0	0	3	372,719	1	71,893
PEDIATRIC NEUROLOGY	1	187,164	0	0	2	208,164	1	186,192
PEDIATRIC PULMONOLOGY	0	0	1	73,206	0	0	6	343,337
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	0	0	0	0	2	20,000	0	0
PEDIATRICS ADOLESCENT MEDI	0	0	1	142,560	0	0	1	142,560
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	1	729,589	0	0	2	982,780	2	104,052
PEDS CLINICAL PHARMACOLOGY	0	0	2	22,118	5	519,352	17	1,116,690
PHYSICAL MED & REHAB - OPE	0	0	1	345,837	1	50,000	1	345,837
PLASTIC & RECONSTRUCT SURG	0	0	0	0	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	0	0	2	50,781	4	186,242
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	1	49,299	1	458,269	9	992,365	13	2,029,928
RADIATION ONCOLOGY SOM	0	0	0	0	2	46,150	0	0
RADIOBIOLOGY	0	0	0	0	1	20,000	3	432,544
RADIOLOGY RESEARCH	2	508,392	0	0	12	2,652,847	15	3,316,268
RESEARCH PSYCHOLOGISTS	1	-8,000	0	0	2	383,546	1	437,582
RHEUMATOLOGY	3	46,593	1	76,451	8	334,978	6	33,034

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	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SCHOOL OF ALCOHOL/DRUGS</i>	0	0	0	0	0	0	3	58,852
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	0	0	2	44,233
<i>SURGERY RESEARCH</i>	0	0	0	0	0	0	1	25,313
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	0	0	1	340,478
<i>UROLOGY ADULT CONTRACTS</i>	1	38,000	0	0	3	147,411	1	40,000
<i>UTAH CANCER REGISTRY</i>	1	47,921	0	0	3	330,302	4	1,535,132
<i>VASCULAR SURGERY CONTRACTS</i>	1	32,650	0	0	4	229,802	2	88,695
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	1	36,867	1	180,986
Totals	89	\$8,217,566	90	\$13,313,179	524	\$93,080,726	600	\$94,140,893
SR VP ACADEMIC AFFAIRS - OPER								
<i>COLLEGE OF LAW</i>	0	0	0	0	1	45,181	0	0
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	0	0	1	800,000	0	0
<i>MARRIOTT LIBRARY</i>	0	0	0	0	0	0	1	675
<i>NANO INSTITUTE</i>	0	0	1	32,431	4	1,837,493	4	753,963
<i>NATURAL HISTORY MUSEUM OF</i>	1	5,800	0	0	3	39,067	7	149,435
<i>SCIENT COMP & IMAG INSTIT-</i>	0	0	5	555,407	24	5,004,509	34	6,041,818
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	0	0	0	0	1	6,000
Totals	1	\$ 5,800	6	\$ 587,838	33	\$ 7,726,250	47	\$ 6,951,891
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	0	0	0	0	3	335,323	3	539,246
<i>GLOBAL CHANGE & SUSTAINAB</i>	4	490,910	2	15,003	16	2,550,227	12	1,686,198
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	0	0	1	496,285	1	357,984
<i>PHARMACOLOGY AND TOXICOLOG</i>	0	0	0	0	1	83,426	0	0
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	1	82,248	1	38,244
<i>UIT CTR HIGH PERF COMPUTIN</i>	0	0	1	49,490	1	39,462	3	1,041,268
<i>VP FOR RESEARCH</i>	0	0	0	0	0	0	2	50,000
Totals	4	\$ 490,910	3	\$ 64,493	23	\$ 3,586,971	22	\$ 3,712,940
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	0	0	0	0	1	13,660	1	122,402
<i>DEAN OF STUDENTS</i>	0	0	0	0	1	322,326	0	0
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	1	330,421	1	313,140
Totals	0	\$ 0	0	\$ 0	3	\$ 666,407	2	\$ 435,542
VP INSTITUTIONAL ADVANCEMENT								
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	2	160,156	2	44,900
Totals	0	\$ 0	0	\$ 0	2	\$ 160,156	2	\$ 44,900
Grand Totals	171	\$26,102,621	176	\$24,779,631	1169	\$216,842,533	1295	\$198,488,633

BOARD OF TRUSTEES
November 2014
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COLLEGE OF ARCHITECTURE & PLAN

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	1	9,953	3	113,514	6	110,053
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 9,953	5	\$ 118,556	7	\$ 115,053
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	1	225,000	2	51,291	8	636,523
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 225,000	3	\$ 56,333	9	\$ 641,523

COLLEGE OF EDUCATION

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	180,000	0	0
Research	0	0	2	182,591	2	254,126	6	519,426
Training Instruction Education	0	0	0	0	2	470,661	14	1,159,313
ALL AWARD TOTALS	0	\$ 0	2	\$ 182,591	6	\$ 904,787	20	\$ 1,678,739
PROPOSALS								
Research	2	1,008,819	0	0	7	3,150,923	11	8,149,647
Training Instruction Education	0	0	0	0	2	239,527	1	0
ALL PROPOSAL TOTALS	2	\$ 1,008,819	0	\$ 0	9	\$ 3,390,450	12	\$ 8,149,647

COLLEGE OF ENGINEERING

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	-0	5	339,970	6	98,066
Research	12	542,486	22	1,272,838	130	23,990,650	136	21,850,549
Training Instruction Education	0	0	0	0	6	150,000	9	821,714
ALL AWARD TOTALS	12	\$ 542,486	23	\$ 1,272,838	141	\$ 24,480,620	151	\$ 22,770,329
PROPOSALS								
Other-Public Service	0	0	0	0	2	15,840	2	31,575
Research	40	25,272,396	42	18,663,439	132	79,864,569	125	53,183,093
Training Instruction Education	0	0	0	0	2	58,513	1	272,000
ALL PROPOSAL TOTALS	40	\$ 25,272,396	42	\$ 18,663,439	136	\$ 79,938,922	128	\$ 53,486,668

BOARD OF TRUSTEES
November 2014
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COLLEGE OF FINE ARTS

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	15,000	0	0	1	15,000
Other-Public Service	0	0	0	0	3	105,000	2	90,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,000	3	\$ 105,000	3	\$ 105,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	0	0	3	117,900	2	149,897
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 117,900	4	\$ 262,440

COLLEGE OF HEALTH

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	134,592	0	0	8	509,607	2	54,182
Research	0	0	0	0	7	796,223	11	1,115,434
Training Instruction Education	0	0	0	0	1	248,446	1	121,837
ALL AWARD TOTALS	2	\$ 134,592	0	\$ 0	16	\$ 1,554,276	14	\$ 1,291,453
PROPOSALS								
Other-Public Service	0	0	0	0	3	116,000	2	1,493,982
Research	0	0	5	1,610,063	3	593,894	23	3,863,130
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 1,610,063	6	\$ 709,894	25	\$ 5,357,112

COLLEGE OF HUMANITIES

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	251,143	1	18,000
Research	0	0	0	0	4	347,867	3	521,465
Training Instruction Education	0	0	1	249,791	4	1,651,500	3	459,935
ALL AWARD TOTALS	0	\$ 0	1	\$ 249,791	10	\$ 2,250,510	7	\$ 999,400
PROPOSALS								
Other-Public Service	0	0	0	0	2	514,399	1	639,069
Research	4	2,955,171	0	0	7	3,072,615	5	2,852,469
Training Instruction Education	0	0	1	660,000	4	2,632,500	2	684,991
ALL PROPOSAL TOTALS	4	\$ 2,955,171	1	\$ 660,000	13	\$ 6,219,514	8	\$ 4,176,529

BOARD OF TRUSTEES
November 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 50,000	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	132,700
Research	0	0	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 840,628	3	\$ 1,561,859

COLLEGE OF MINES & EARTH SCIENCES

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	98,317	0	0	9	378,120	2	84,041
Research	8	1,182,080	12	1,186,242	44	6,391,516	44	4,284,844
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	11	\$ 1,280,397	12	\$ 1,186,242	53	\$ 6,769,636	48	\$ 4,458,885
PROPOSALS								
Other-Public Service	0	0	0	0	1	4,428,086	0	0
Research	12	3,118,544	7	2,115,936	39	16,838,890	36	15,971,409
ALL PROPOSAL TOTALS	12	\$ 3,118,544	7	\$ 2,115,936	40	\$ 21,266,976	36	\$ 15,971,409

COLLEGE OF NURSING

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	63,152	1	6,076	3	100,062
Research	0	0	0	0	3	2,286,319	4	692,044
Training Instruction Education	0	0	0	0	8	1,225,025	6	1,032,849
ALL AWARD TOTALS	0	\$ 0	1	\$ 63,152	12	\$ 3,517,420	13	\$ 1,824,955
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,149
Research	3	4,782,821	4	3,973,783	8	13,807,365	13	8,969,515
Training Instruction Education	0	0	0	0	2	75,000	2	60,000
ALL PROPOSAL TOTALS	3	\$ 4,782,821	4	\$ 3,973,783	10	\$ 13,882,365	16	\$ 9,059,664

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November 2014
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COLLEGE OF PHARMACY

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,400	0	0
Other-Public Service	2	375,272	4	268,875	13	1,067,720	14	490,126
Research	4	3,791,125	2	53,427	33	7,342,143	28	9,881,103
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
ALL AWARD TOTALS	6	\$ 4,166,397	6	\$ 322,302	49	\$ 8,454,763	47	\$ 10,556,421
PROPOSALS								
Clinical	0	0	1	5,000	0	0	1	5,000
Other-Public Service	1	375,272	2	1,129,747	5	812,011	5	1,745,347
Research	1	1,862,500	10	10,729,591	26	26,187,242	45	39,546,647
Training Instruction Education	0	0	0	0	1	26,000	2	36,500
ALL PROPOSAL TOTALS	2	\$ 2,237,772	13	\$ 11,864,338	32	\$ 27,025,253	53	\$ 41,333,494

COLLEGE OF SCIENCE

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,115	4	512,549	4	559,915
Research	9	1,428,571	1	285,244	67	15,207,271	57	13,243,992
Training Instruction Education	1	500,000	2	600,000	7	1,985,142	7	1,444,911
ALL AWARD TOTALS	10	\$ 1,928,571	4	\$ 888,359	78	\$ 17,704,962	68	\$ 15,248,818
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	2,500,000
Research	31	19,947,240	42	28,706,555	105	65,844,121	110	68,123,426
Training Instruction Education	1	146,733	0	0	4	529,752	4	649,539
ALL PROPOSAL TOTALS	32	\$ 20,093,973	42	\$ 28,706,555	110	\$ 66,373,873	115	\$ 71,272,965

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	56,714	2	75,000	4	293,734	5	571,039
Research	2	365,449	1	71,234	22	7,673,679	43	2,255,568
Training Instruction Education	0	0	1	21,000	1	88,568	3	38,227
ALL AWARD TOTALS	3	\$ 422,163	4	\$ 167,234	27	\$ 8,055,981	51	\$ 2,864,834
PROPOSALS								
Other-Public Service	0	0	0	0	1	182,920	3	2,158,877

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Research	5	737,468	6	1,020,295	38	10,299,683	23	3,955,445
Training Instruction Education	0	0	1	21,000	0	0	2	25,127
ALL PROPOSAL TOTALS	5	\$ 737,468	7	\$ 1,041,295	39	\$ 10,482,603	28	\$ 6,139,449

COLLEGE OF SOCIAL WORK

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	336,801	2	187,974	10	2,515,918	10	771,302
Research	1	69,902	0	0	4	374,402	7	315,655
ALL AWARD TOTALS	3	\$ 406,703	2	\$ 187,974	14	\$ 2,890,320	17	\$ 1,086,957
PROPOSALS								
Other-Public Service	1	300,000	1	87,974	5	547,911	5	317,504
Research	0	0	2	138,347	6	3,778,733	8	4,448,775
ALL PROPOSAL TOTALS	1	\$ 300,000	3	\$ 226,321	11	\$ 4,326,644	13	\$ 4,766,279

GRADUATE SCHOOL

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

LASSONDE OFFICE

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

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MARRIOTT LIBRARY

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,620	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 59,714	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	1,397,148	0	0	38	9,075,841	16	2,627,632
Other-Public Service	1	1,500,000	2	905,255	8	3,238,298	12	2,614,520
Research	14	5,009,240	12	4,361,143	65	17,321,350	79	15,855,725
Training Instruction Education	0	0	0	0	2	245,139	4	661,393
ALL AWARD TOTALS	23	\$ 7,906,387	14	\$ 5,266,398	113	\$ 29,880,627	111	\$ 21,759,269
PROPOSALS								
Clinical	0	0	8	552,941	18	9,303	26	4,802,941
Other-Public Service	0	0	2	1,226,958	1	350,000	5	1,246,774
Research	13	9,433,448	27	27,209,340	70	53,290,864	83	51,145,624
Training Instruction Education	0	0	1	298,459	3	682,816	6	4,253,607
ALL PROPOSAL TOTALS	13	\$ 9,433,448	38	\$ 29,287,698	92	\$ 54,332,983	120	\$ 61,448,946

OFFICE OF THE PRESIDENT

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	250,000	2	360,000	3	700,000	8	1,440,000
Research	5	231,738	2	312,000	38	2,596,067	38	4,397,103
Training Instruction Education	0	0	0	0	4	75,918	1	21,000
ALL AWARD TOTALS	6	\$ 481,738	4	\$ 672,000	45	\$ 3,371,985	47	\$ 5,858,103
PROPOSALS								
Research	9	1,802,564	2	219,991	27	9,115,798	11	2,109,195
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	9	\$ 1,802,564	2	\$ 219,991	27	\$ 9,115,798	12	\$ 2,109,195

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November 2014
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PRESIDENT

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	118,912	1	310,287	1	118,912	3	438,935
Research	0	0	0	0	1	23,333	0	0
ALL AWARD TOTALS	1	\$ 118,912	1	\$ 310,287	2	\$ 142,245	3	\$ 438,935
PROPOSALS								
Other-Public Service	0	0	0	0	1	59,000	0	0
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 73,000	2	\$ 239,680

SCHOOL OF BUSINESS

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	20,000	1	19,800	7	528,813
Research	0	0	0	0	2	313,981	1	100,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	3	\$ 333,781	8	\$ 628,813
PROPOSALS								
Other-Public Service	0	0	1	20,000	1	19,800	2	88,730
Research	0	0	1	13,225	2	27,000	1	13,225
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 33,225	3	\$ 46,800	3	\$ 101,955

SCHOOL OF DENTISTRY ADMIN

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	0	0	0	0	3	869,337	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 877,935	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	0	0	0	0	3	11,092,567	1	8,799,911
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 11,112,567	1	\$ 8,799,911

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SCHOOL OF MEDICINE-OPERATIONS

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	815,261	15	2,451,689	85	13,455,606	81	9,982,739
Other-Public Service	27	1,082,503	25	4,184,760	135	11,280,609	162	17,096,521
Research	37	4,845,143	48	6,371,870	254	56,657,577	309	57,840,725
Training Instruction Education	10	1,474,659	2	304,860	51	11,836,934	50	9,550,188
ALL AWARD TOTALS	89	\$ 8,217,566	90	\$ 13,313,179	525	\$ 93,230,726	602	\$ 94,470,173
PROPOSALS								
Clinical	18	2,217,425	14	1,921,111	80	9,093,679	65	15,740,155
Other-Public Service	6	2,629,999	5	2,724,166	48	6,354,589	24	12,621,469
Research	96	92,817,800	94	75,007,862	348	228,926,818	362	205,780,095
Training Instruction Education	5	2,959,580	1	3,890,000	14	4,660,251	21	18,669,752
ALL PROPOSAL TOTALS	125	\$ 100,624,804	114	\$ 83,543,139	490	\$ 249,035,337	472	\$ 252,811,471

SR VP ACADEMIC AFFAIRS - OPER

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,800	0	0	6	271,779	3	6,000
Research	0	0	4	399,662	26	7,301,837	40	6,724,876
Training Instruction Education	0	0	2	188,176	1	152,634	4	221,015
ALL AWARD TOTALS	1	\$ 5,800	6	\$ 587,838	33	\$ 7,726,250	47	\$ 6,951,891
PROPOSALS								
Other-Public Service	1	36,500	0	0	6	160,535	4	245,097
Research	5	2,778,925	7	9,234,617	29	27,336,742	32	29,627,056
Training Instruction Education	1	299,622	0	0	2	339,122	1	675
ALL PROPOSAL TOTALS	7	\$ 3,115,047	7	\$ 9,234,617	37	\$ 27,836,399	37	\$ 29,872,828

VP FOR RESEARCH

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	3	486,894	2	49,493	19	3,517,954	20	3,088,017
Training Instruction Education	1	4,016	1	15,000	3	64,017	2	624,923
ALL AWARD TOTALS	4	\$ 490,910	3	\$ 64,493	23	\$ 3,586,971	22	\$ 3,712,940
PROPOSALS								
Research	2	2,437,643	4	3,713,979	18	31,855,317	14	11,406,596

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Training Instruction Education	0	0	0	0	1	4,016	1	15,000
ALL PROPOSAL TOTALS	2	\$ 2,437,643	4	\$ 3,713,979	19	\$ 31,859,333	15	\$ 11,421,596

VP FOR STUDENT AFFAIRS

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	335,986	1	122,402
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 666,407	2	\$ 435,542

VP INSTITUTIONAL ADVANCEMENT

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,156	1	24,900
Research	0	0	0	0	1	125,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 160,156	2	\$ 44,900

	November 2014		November 2013		FISCAL YEAR TO DATE (7/14-11/14)		FISCAL YEAR TO DATE (7/13-11/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	0	0
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 568,399	1	\$ 24,900

Grand Total Awards	171	26,102,621	176	24,779,631	1169	216,842,533	1295	198,488,633
Grand Total Proposals	257	177,920,470	292	195,119,379	1095	618,671,685	1114	589,009,520