

**BOARD OF TRUSTEES**  
*February 2015*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Research	134	22,349,881	108	12,518,891	1105	211,626,414	1203	190,889,583
Other-Public Service	38	6,244,843	29	1,865,744	335	33,363,437	340	34,453,137
Training Instruction Education	9	595,756	3	200,366	121	21,272,971	134	19,228,401
Clinical	25	3,963,778	21	2,019,726	196	34,906,840	170	22,384,761
<b>ALL AWARD TOTALS</b>	<b>206</b>	<b>\$ 33,154,258</b>	<b>161</b>	<b>\$ 16,604,726</b>	<b>1757</b>	<b>\$ 301,169,662</b>	<b>1847</b>	<b>\$ 266,955,881</b>

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Research	204	133,867,646	200	90,611,511	1302	818,452,914	1412	807,844,221
Other-Public Service	7	2,891,457	10	949,953	120	26,166,058	90	25,407,602
Training Instruction Education	10	6,513,220	16	7,199,079	63	23,072,946	71	37,584,395
Clinical	17	2,802,888	26	2,476,645	140	13,863,510	138	26,057,009
<b>ALL PROPOSAL TOTALS</b>	<b>238</b>	<b>\$ 146,075,211</b>	<b>252</b>	<b>\$ 101,237,188</b>	<b>1625</b>	<b>\$ 881,555,428</b>	<b>1711</b>	<b>\$ 896,893,227</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2015			February 2014			FISCAL YEAR TO DATE (7/14-2/15)			FISCAL YEAR TO DATE (7/13-2/14)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>75</b>	<b>\$13,583,123</b>	<b>\$ 123,918</b>	<b>52</b>	<b>\$ 8,698,505</b>	<b>\$ 30,870</b>	<b>681</b>	<b>\$184,082,652</b>	<b>\$ 749,363</b>	<b>714</b>	<b>\$169,202,874</b>	<b>\$ 999,665</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	24	833,649	0	12	429,084	0	142	7,269,487	150,000	146	9,838,165	512,471
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	176,656	123,918	1	96,019	0	21	3,262,479	135,218	19	2,074,863	71,205
NATIONAL SCIENCE FOUNDATION	10	1,790,263	0	7	661,535	0	97	28,398,536	0	77	29,764,370	0
US DEPARTMENT OF DEFENSE	6	399,133	0	2	1,400,000	0	32	11,803,414	- 1	28	6,183,340	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	2,798,116	0	8	1,432,180	0
US DEPARTMENT OF ENERGY	3	462,320	0	6	3,792,410	30,870	47	6,828,136	129,009	40	9,574,845	247,542
US DEPARTMENT OF HEALTH & H	29	9,921,102	0	19	2,021,955	0	308	118,131,499	335,137	354	105,119,887	168,446
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	3	1,650,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	40,036	0	2	498,424	0	6	626,484	0
US DEPARTMENT OF COMMERCE	0	0	0	1	115,859	0	5	828,460	0	9	828,440	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	9	1,433,047	0	12	1,177,383	0
OTHER FEDERAL AGENCIES	0	0	0	2	141,607	0	6	1,097,054	0	12	932,919	0

**BOARD OF TRUSTEES**  
**February 2015**  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2015			February 2014			FISCAL YEAR TO DATE (7/14-2/15)			FISCAL YEAR TO DATE (7/13-2/14)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	14	\$2,078,624	\$ 744,260	7	\$ 107,992	\$ 270,835	86	\$ 8,181,588	\$4,861,045	111	\$ 5,515,082	\$4,826,568
<b>Local Government</b>	2	\$ 77,000	\$ 0	0	\$ 0	\$ 0	15	\$ 730,110	\$ 170,393	34	\$ 1,077,164	\$ 60,000
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 94,000	\$ 0	2	\$ 41,624	\$ 0	4	\$ 124,831	\$ 0
<b>Association and Foundation</b>	23	\$2,538,582	\$ 50,000	23	\$1,226,151	\$ 47,200	181	\$14,526,092	\$1,015,294	193	\$15,477,866	\$2,012,201
For-Profit	0	0	0	0	0	0	8	237,054	25,000	4	169,559	0
Non-Profit	23	2,538,582	50,000	23	1,226,151	47,200	173	14,289,038	990,294	189	15,308,307	2,012,201
<b>Hospitals</b>	14	\$ 825,171	\$ 135,173	6	\$ 68,113	\$ 549,095	64	\$ 1,435,623	\$1,883,597	47	\$ 500,970	\$2,308,047
For-Profit	3	286,036	- 1	3	12,568	414,792	19	477,978	799,578	23	77,950	1,715,978
Non-Profit	11	539,135	135,174	3	55,545	134,303	45	957,645	1,084,019	24	423,020	592,069
<b>Industry</b>	46	\$10,005,967	\$ 382,500	33	\$3,247,987	\$ 129,323	391	\$50,796,343	\$4,689,222	347	\$31,266,205	\$3,374,669
For-Profit	46	10,005,967	382,500	32	3,239,522	129,323	391	50,796,343	4,689,222	346	31,257,740	3,374,669
Non-Profit	0	0	0	1	8,465	0	0	0	0	1	8,465	0
<b>Institutions</b>	14	\$ 893,541	\$ 179,099	17	\$ 593,834	\$ 463,333	122	\$ 6,320,312	\$3,340,975	172	\$12,412,797	\$3,151,913
For-Profit	0	0	0	1	0	14,376	8	344,767	1,005,740	12	189,215	594,844
Non-Profit	14	893,541	179,099	16	593,834	448,957	114	5,975,545	2,335,235	160	12,223,582	2,557,069
<b>Internal</b>	0	\$ 0	\$ 0	1	\$ 30,000	\$ 0	1	\$ 20,200	\$ 0	6	\$ -9,500	\$ 0
Non-Profit	0	0	0	1	30,000	0	1	20,200	0	6	-9,500	0
<b>Universities</b>	18	\$ 233,934	\$1,303,366	21	\$ 117,758	\$ 929,730	214	\$ 4,544,718	\$13,780,510	218	\$ 2,048,392	\$12,606,137
For-Profit	0	0	0	0	0	0	3	173,084	14,099	2	145,679	14,099
Non-Profit	18	233,934	1,303,366	21	117,758	929,730	211	4,371,634	13,766,411	216	1,902,713	12,592,038

**BOARD OF TRUSTEES**  
*February 2015*  
**Section II of IV -- AWARDS BY SPONSOR**

	February 2015			February 2014			FISCAL YEAR TO DATE (7/14-2/15)			FISCAL YEAR TO DATE (7/13-2/14)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	206	\$ 30,235,942	\$ 2,918,316	161	\$ 14,184,340	\$ 2,420,386	1757	\$270,679,263	\$ 30,490,400	1846	\$237,616,682	\$ 29,339,200

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	4	58,923
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	2	56,332	2	30,100
SCHOOL OF ARCHITECTURE	0	0	1	14,550	2	113,223	3	62,400
Totals	0	\$ 0	0	0	3	50,959	2	95,000
Totals	0	\$ 0	1	\$ 14,550	7	\$ 220,514	11	\$ 246,423
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	67,600	0	0	3	356,600	1	342,780
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	13,303	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	504,937	5	529,956
SPECIAL EDUCATION	0	0	1	120,835	2	98,261	3	492,205
U OF U READING CLINIC	0	0	0	0	1	185,661	10	199,710
UTAH EDUCATION POLICY CENT	0	0	0	0	4	451,900	3	377,423
Totals	1	\$ 67,600	1	\$ 120,835	14	\$ 1,610,662	22	\$ 1,942,074
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	188,000	0	0	12	2,352,877	12	1,504,005
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	195,450	4	724,312
CHEMICAL ENGINEERING	0	0	0	0	4	304,197	3	373,036
CIVIL AND ENVIRONMENTAL EN	2	195,418	2	834,296	26	1,845,581	18	1,623,021
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	114,946	2	44,285
ELECT & COMPUTER ENGINEERI	3	56,862	8	417,542	32	6,074,988	36	5,413,983
ENERGY & GEOSCIENCE INSTIT	9	504,925	11	463,871	60	3,695,324	88	4,951,017
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	1	38,798	3	597,214	8	436,461
MATERIAL SCIENCE AND ENGIN	2	14,480	1	207,000	9	755,216	3	561,000
MECHANICAL ENGINEERING	3	65,000	5	389,626	30	3,485,713	26	1,917,862
SCHOOL OF COMPUTING	2	32,000	2	65,194	29	9,447,066	32	11,053,967
Totals	23	\$1,056,685	30	\$2,416,327	211	\$28,868,571	234	\$28,665,785
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIIONEER THEATRE COMPANY	0	0	0	0	2	51,200	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	2	55,000
Totals	0	\$ 0	0	\$ 0	5	\$ 116,200	4	\$ 115,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	0	0	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	510,781	4	643,494
HEALTH PROMOTION AND EDUCA	0	0	0	0	1	155,674	0	0
NUTRITION	0	0	0	0	1	5,000	1	12,000
PARKS RECREATION AND TOURI	0	0	0	0	1	10,471	2	62,220
PHYSICAL THERAPY - COH	0	0	0	0	7	608,061	5	603,746
Totals	0	\$ 0	0	\$ 0	20	\$ 1,627,646	16	\$ 1,607,675

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	0	0	1	20,000	2	251,143	2	269,791
AMERICAN WEST CENTER	0	0	0	0	2	117,445	4	22,246
ASIAN STUDIES PROGRAM	1	166,148	0	0	4	1,143,983	2	314,812
COMMUNICATION	0	0	0	0	0	0	1	249,543
ENGLISH	0	0	0	0	0	0	1	2,000
LATIN AMERICAN STUDIES	0	0	0	0	2	729,000	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 166,148</b>	<b>1</b>	<b>\$ 20,000</b>	<b>11</b>	<b>\$ 2,416,658</b>	<b>11</b>	<b>\$ 925,646</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	2	120,380	2	1,114,859
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 120,380</b>	<b>2</b>	<b>\$ 1,114,859</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	4	805,032	3	90,036	29	3,730,924	30	3,154,631
GEOLOGY & GEOPHYSICS	3	56,320	0	0	27	3,126,576	15	1,238,062
METALLURGICAL ENGINEERING	0	0	1	2,996,761	20	2,856,269	17	5,427,344
MINING ENGINEERING	0	0	0	0	3	355,844	5	367,614
SEISMOGRAPH STATIONS	0	0	0	0	5	1,108,780	3	1,032,013
<b>Totals</b>	<b>7</b>	<b>\$ 861,352</b>	<b>4</b>	<b>\$3,086,797</b>	<b>84</b>	<b>\$11,178,392</b>	<b>70</b>	<b>\$11,219,664</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
CON ACADEMIC PROGRAMS	0	0	0	0	2	65,000	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	45,900	0	0
CON FACULTY	1	100,000	0	0	3	574,792	0	0
CON NURSING	1	55,459	0	0	10	3,112,187	12	1,794,955
<b>Totals</b>	<b>2</b>	<b>\$ 155,459</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 3,797,879</b>	<b>13</b>	<b>\$ 1,824,955</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,471,091	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	1	186,908	3	204,019	4	271,410
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	279,961	3	810,567
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	375,000
MEDICINAL CHEMISTRY	1	325,436	0	0	13	1,719,398	9	1,790,080
PHARMACEUTICAL CHEMISTRY	0	0	0	0	4	159,501	10	958,257
PHARMACOLOGY AND TOXICOLOG	1	20,000	0	0	11	1,517,423	9	1,527,739
PHARMACOTHERAPY	0	0	1	87,349	3	113,097	2	97,349
PHARMACOTHERAPY OUTCOME RE	4	844,332	3	170,950	23	2,658,494	18	1,462,127
UTAH POISON CONTROL CENTER	0	0	0	0	4	206,018	3	157,774
<b>Totals</b>	<b>6</b>	<b>\$1,189,768</b>	<b>5</b>	<b>\$ 445,207</b>	<b>63</b>	<b>\$10,329,002</b>	<b>60</b>	<b>\$11,917,942</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	700,297	1	234,445	22	5,803,073	28	8,062,677
CENTER FOR SCIENCE & MATH	2	63,930	0	0	7	977,564	6	1,256,498
CHEMISTRY	3	765,552	2	1,397,531	36	9,548,988	24	4,515,506
COLLEGE OF SCIENCE	0	0	0	0	1	97,750	1	216,000
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	14,400
MATHEMATICS	1	30,000	0	0	25	2,986,256	12	1,610,183
PHYSICS AND ASTRONOMY	2	83,656	0	0	18	3,026,797	20	3,610,162
<b>Totals</b>	<b>11</b>	<b>\$1,643,435</b>	<b>3</b>	<b>\$1,631,976</b>	<b>109</b>	<b>\$22,440,428</b>	<b>92</b>	<b>\$19,285,426</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	48,296	1	20,000	3	1,050,167
COLL OF SOCIAL & BEHAV SCI	0	0	0	0	0	0	1	48,800
CTR FOR PUBLIC POLICY & AD	0	0	0	0	4	94,572	8	2,726,333
ECONOMICS DEPARTMENT	0	0	0	0	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	0	0	0	0	10	1,264,512	15	1,239,841
HINCKLEY INSTITUTE OF POLI	2	29,721	0	0	3	111,215	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	215,928
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	0	0	1	476,949	15	5,819,932	6	763,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 29,721</b>	<b>2</b>	<b>\$ 525,245</b>	<b>35</b>	<b>\$ 8,286,111</b>	<b>61</b>	<b>\$ 6,382,594</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	20,000	1	10,000
CSW SOCIAL RESEARCH INSTIT	2	1,795,793	1	2,100	12	4,875,204	12	397,720
UTAH CRIMINAL JUSTICE CENT	4	232,803	1	12,992	12	613,567	15	598,273
<b>Totals</b>	<b>6</b>	<b>\$2,028,596</b>	<b>2</b>	<b>\$ 15,092</b>	<b>25</b>	<b>\$ 5,508,771</b>	<b>28</b>	<b>\$ 1,005,993</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>
<b>HSC CORE RESRCH FACILITY OPER</b>								
MASS SPECTROMETRY FACILITY	1	530,178	0	0	1	530,178	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>
<b>LASSONDE OFFICE</b>								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -1</b>
<b>MARRIOTT LIBRARY</b>								

**BOARD OF TRUSTEES**

*February 2015*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	8,620	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 8,620	0	\$ 0



**BOARD OF TRUSTEES**  
*February 2015*  
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	2	660,235	2	363,890	9	1,949,698
CVRTI	0	0	4	174,900	17	1,724,498	21	2,098,679
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	49,998
HUNTSMAN CANCER INSTITUTE	27	3,979,165	13	353,341	150	26,123,483	112	16,961,054
OB/GYN WOMAN & CHILD INSTI	0	0	2	14,465	8	5,104,594	12	1,966,900
PEDIATRICS WOMAN & CHILD I	0	0	1	14,376	5	4,549,405	12	5,209,293
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	5	24,747
<b>Totals</b>	<b>27</b>	<b>\$3,979,165</b>	<b>22</b>	<b>\$1,217,316</b>	<b>186</b>	<b>\$39,097,533</b>	<b>173</b>	<b>\$28,975,369</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	9	276,988	2	109,020	54	3,702,324	58	5,430,705
INST. CLEAN&SECURE ENERGY	2	485,754	1	49,957	19	1,131,246	7	729,243
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	2	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	700,000
<b>Totals</b>	<b>11</b>	<b>\$ 762,742</b>	<b>3</b>	<b>\$ 158,977</b>	<b>73</b>	<b>\$ 4,833,570</b>	<b>68</b>	<b>\$ 7,152,994</b>
<b>PRESIDENT</b>								
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	3	463,972
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	1	442,969
UTAH CAMPUS COMPACT	0	0	0	0	2	95,606	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 118,939</b>	<b>6</b>	<b>\$ 1,035,589</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	124,660	5	596,813
CTR FOR PUBLIC POLICY & AD	1	20,988	0	0	1	20,988	0	0
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
LASSONDE	0	0	0	0	1	200,000	0	0
MANAGEMENT DEPARTMENT	0	0	0	0	1	6,325	0	0
SCHOOL OF BUSINESS-DEAN	0	0	1	16,800	1	19,804	1	16,800
<b>Totals</b>	<b>1</b>	<b>\$ 20,988</b>	<b>1</b>	<b>\$ 16,800</b>	<b>8</b>	<b>\$ 679,433</b>	<b>9</b>	<b>\$ 645,613</b>
<b>SCHOOL OF DENTISTRY ADMIN</b>								
SCHOOL OF DENTISTRY	0	0	0	0	4	877,935	0	0
UTAH ADDICTION CENTER	1	45,000	0	0	1	45,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 45,000</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 922,935</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	3	645,921	1	343,888
ALZHEIMER'S CENTER	0	0	0	0	12	1,686,037	8	1,663,585
ANATOMIC PATHOLOGY	0	0	1	456	4	337,440	5	290,453

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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ANDROLOGY RESEARCH	0	0	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	0	0	7	1,279,151	5	1,626,530
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	30,000	0	0
BIOCHEMISTRY RESEARCH	2	334,550	0	0	20	8,131,930	20	8,991,236
BIOMEDICAL INFORMATICS	0	0	0	0	0	0	1	146,708
BIOMEDICAL INFORMATICS RES	7	254,025	3	372,347	53	5,485,667	37	4,230,028
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	4	1,015,407	2	594,093
CARDIOTHORACIC SURG RESEAR	0	0	0	0	0	0	1	684,051
CARDIOVASCULAR GENETICS	0	0	0	0	4	681,305	6	2,076,529
CHILD PSYCHIATRY	0	0	0	0	1	74,420	2	640,080
CLINICAL PATHOLOGY	2	4,848,700	0	0	4	4,878,699	1	147,115
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	4,576,330	3	2,600,017
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	4	365,181	1	27,429	12	2,925,234	12	683,937
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	306,000	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	9	2,175,989	9	2,258,327
DFPM-DIVISION OF PUBLIC HE	2	482,239	1	208,242	6	1,172,334	7	795,828
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	129,104	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	2	99,999
DIAGNOSTIC NEUROIMAGING	2	240,484	6	241,270	23	6,595,434	21	1,030,713
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	3	161,958	0	0	13	1,478,157	25	1,847,099
DIVISION OF EPIDEMIOLOGY	0	0	0	0	46	5,266,467	68	7,103,649
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	3	40,573	2	32,669
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	937,555	5	1,040,581
GASTROENTEROLOGY	1	26,779	2	- 189,898	22	2,171,254	27	2,661,476
GENERAL INTERNAL MEDICINE	1	208,755	0	0	4	673,543	0	0
GENERAL OBSTETRICS & GYN D	2	229,653	0	0	4	441,260	5	686,516
GENERAL PEDIATRICS	1	50,000	1	50,000	8	3,318,360	10	2,162,733
GENERAL SURGERY RESEARCH	0	0	2	- 7,959	1	100,000	5	132,183
GENETIC EPIDEMIOLOGY	2	52,556	1	472,993	7	1,289,687	5	1,028,077
GENETIC SCIENCE LEARNING C	0	0	0	0	3	1,749,626	3	406,960
GERIATRICS	5	776,803	1	335,250	31	2,919,642	16	2,566,800
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	74,390	2	36,891
HEMATOLOGY	5	506,601	3	207,380	30	2,688,401	20	2,404,270
HUMAN GENETICS	0	0	1	150,000	5	801,872	14	2,521,816
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	1	163,915
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	0	0	1	9,509
HUMAN GENETICS-C. THUMMEL	1	298,000	0	0	1	298,000	1	268,200
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	1	23,187	1	22,260	3	308,444	3	309,818
HUMAN GENETICS-GABOR MARTH	1	941,052	0	0	2	1,690,964	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	1	159,947	1	424,656	5	870,486
HUMAN GENETICS-MARK LEPPER	0	0	0	0	2	220,305	1	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	542,481	6	2,363,647

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	0	0	1	233,157
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	288,372
HUMAN GENETICS-ROBERT WEIS	2	532,135	0	0	2	532,135	0	0
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	1	493,597	2	676,773
HUMAN GENETICS-S. MANSOUR	0	0	1	70,000	0	0	1	70,000
INFECTIOUS DISEASE	6	379,571	1	80,000	16	1,444,907	8	1,009,785
INTERNAL MEDICINE	0	0	1	198,742	1	229,533	2	283,742
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	2,677,128
LIVER TRANSPLANT PROGRAM	0	0	0	0	0	0	1	0
LUNG HEALTH STUDY	0	0	0	0	0	0	1	3,255
MATERNAL-FETAL MEDICINE DI	0	0	1	130,366	5	109,367	6	466,654
MICROBIOLOGY & IMMUNOLOGY	2	659,325	3	386,575	24	6,090,911	20	4,186,237
MOLECULAR MEDICINE PROGRAM	1	366,912	2	53,640	24	7,868,067	33	6,936,867
NEPHROLOGY	0	0	5	123,087	23	8,053,375	27	4,608,803
NEUROBIOLOGY & ANATOMY LAB	3	482,886	1	293,344	16	3,409,768	7	1,547,196
NEUROLOGY	2	171,263	0	0	38	4,935,268	31	2,438,079
NEUROMUSCULAR RESEARCH	3	791,290	1	-74,500	8	3,547,759	9	1,300,215
NEUROSURGERY	1	5,400	0	0	3	50,784	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	2	290,909	3	1,321,497	4	758,625
OB/GYN RESEARCH	0	0	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	1	50,000	1	-2,524
OPHTHALMOLOGY & VISUAL SCI	0	0	1	75,000	1	40,000	1	75,000
OPHTHALMOLOGY-CLINICAL STU	0	0	1	62,680	5	182,344	5	413,147
OPHTHALMOLOGY-RESEARCH	11	671,723	3	125,000	49	7,270,226	55	5,118,802
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	128,783
ORTHOPAEDIC SURGERY OPERAT	2	55,077	5	321,724	22	1,866,829	22	1,278,071
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	0	0	1	6,000	4	1,022,563	2	20,964
PATHOLOGY	0	0	1	67,050	1	151,013	5	3,093,350
PEDIATRIC ADMINISTRATION	0	0	1	15,000	0	0	1	15,000
PEDIATRIC CARDIOLOGY	1	75,000	1	10,750	10	596,326	12	476,547
PEDIATRIC CRITICAL CARE	3	2,693,890	3	172,178	20	4,676,872	18	4,494,700
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	228,000
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	3	125,262	2	477,079
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	14,990
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	359,149	2	6,242
PEDIATRIC GENETICS	1	97,591	0	0	9	485,531	16	2,844,870
PEDIATRIC HEMATOLOGY/ONCOL	1	7,000	3	36,857	10	641,665	13	695,480
PEDIATRIC IMMUNOLOGY/RHEUM	1	187,164	1	96,433	5	625,634	6	413,435
PEDIATRIC INFECTIOUS DISEA	0	0	1	49,545	4	276,883	2	110,604
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	45,230	5	2,352,309
PEDIATRIC MOTOR DISORDERS	0	0	1	511,072	6	530,423	8	687,309
PEDIATRIC NEONATOLOGY	0	0	1	0	6	490,408	7	384,161
PEDIATRIC NEUROLOGY	1	111,179	0	0	3	319,343	2	205,926
PEDIATRIC PULMONOLOGY	3	52,532	0	0	5	245,798	7	355,003
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	3	468,680
PEDIATRIC SURGERY CONTRACT	2	14,918	0	0	2	14,918	1	7,386
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	0	0	1	381,798
PEDIATRICS	0	0	0	0	4	40,000	0	0
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	0	0	2	225,893

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	449,642	1	533,867
<i>PEDIATRICS WOMAN &amp; CHILD I</i>	0	0	0	0	4	1,031,820	2	104,052
<i>PEDS CLINICAL PHARMACOLOGY</i>	3	1,577	2	31,174	13	1,956,472	24	1,587,612
<i>PHYSICAL MED &amp; REHAB - OPE</i>	0	0	0	0	2	318,488	1	345,837
<i>PLASTIC &amp; RECONSTRUCT SURG</i>	0	0	0	0	0	0	1	237,585
<i>PLASTIC SURGERY RESEARCH</i>	0	0	0	0	4	557,341	4	186,242
<i>PSYCHIATRY</i>	0	0	0	0	0	0	2	803,726
<i>PULMONARY</i>	3	197,969	2	61,022	16	1,763,734	17	2,170,414
<i>RADIATION ONCOLOGY SOM</i>	0	0	0	0	2	46,150	0	0
<i>RADIOBIOLOGY</i>	0	0	0	0	2	72,365	4	482,544
<i>RADIOLOGY RESEARCH</i>	1	366,912	1	316,287	15	3,272,111	18	3,884,907
<i>REHAB PSYCHOLOGY</i>	0	0	0	0	0	0	2	220,891
<i>RESEARCH PSYCHOLOGISTS</i>	0	0	0	0	2	383,546	1	437,582
<i>RHEUMATOLOGY</i>	1	2,400	3	390,704	10	389,370	17	1,715,707
<i>SCHOOL OF ALCOHOL/DRUGS</i>	0	0	0	0	0	0	3	58,852
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	0	0	2	44,233
<i>SURGERY RESEARCH</i>	0	0	0	0	0	0	1	25,313
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	0	0	1	340,478
<i>UROLOGY ADULT CONTRACTS</i>	0	0	1	18,340	4	211,411	2	58,340
<i>UTAH CANCER REGISTRY</i>	1	20,000	1	30,119	4	350,302	6	1,570,320
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	4	229,802	2	88,695
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	1	36,867	2	217,853
<b>Totals</b>	97	\$17,744,236	77	\$5,998,815	792	\$140,273,277	850	\$126,831,950
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
<i>COLLEGE OF LAW</i>	0	0	0	0	1	45,181	0	0
<i>CONTINUING ED ADMINISTRATI</i>	0	0	1	47,200	0	0	1	47,200
<i>INST. CLEAN&amp;SECURE ENERGY</i>	0	0	0	0	1	800,000	0	0
<i>MARRIOTT LIBRARY</i>	0	0	0	0	0	0	1	675
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	0	0	1	110,581
<i>NANO INSTITUTE</i>	1	379,793	1	65,451	5	2,217,286	6	1,105,337
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	0	0	3	39,067	7	149,435
<i>OUTREACH AND ENGAGEMENT</i>	0	0	0	0	1	36,500	0	0
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	4	1,095,405	3	256,795	38	8,203,117	45	7,755,757
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	0	0	0	0	1	6,000
<b>Totals</b>	5	\$1,475,198	5	\$ 369,446	49	\$11,341,151	62	\$ 9,174,985

**BOARD OF TRUSTEES**  
*February 2015*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	1	406,112	0	0	4	741,435	5	738,742
GLOBAL CHANGE & SUSTAINAB	0	0	2	240,666	17	2,551,927	21	3,199,571
NATIONAL CTR FOR VOICE SPE	0	0	0	0	2	883,178	2	95,161
NEUROBIOLOGY & ANATOMY LAB	2	626,916	1	284,963	2	626,916	1	284,963
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	7	437,726
PHARMACOLOGY AND TOXICOLOG	0	0	1	41,714	2	107,326	2	378,668
TECH VENTURE COMMERCIALIZA	0	0	0	0	2	231,746	2	- 6,756
UIT CTR HIGH PERF COMPUTIN	1	364,960	0	0	2	404,422	3	1,041,268
VP FOR RESEARCH	0	0	0	0	0	0	2	50,000
<b>Totals</b>	<b>4</b>	<b>\$1,397,988</b>	<b>4</b>	<b>\$ 567,343</b>	<b>31</b>	<b>\$ 5,546,950</b>	<b>45</b>	<b>\$ 6,219,343</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	0	0	0	0	1	13,660	2	122,401
DEAN OF STUDENTS	0	0	0	0	1	322,326	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 666,407</b>	<b>4</b>	<b>\$ 460,541</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	469,300	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	160,156	3	133,100
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 629,456</b>	<b>3</b>	<b>\$ 133,100</b>
<b>Grand Totals</b>	<b>206</b>	<b>\$33,154,258</b>	<b>161</b>	<b>\$16,604,726</b>	<b>1757</b>	<b>\$301,169,662</b>	<b>1847</b>	<b>\$266,955,881</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	5,042	0	0
Research	0	0	1	14,550	5	215,472	10	241,423
Training Instruction Education	0	0	0	0	0	0	1	5,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,550</b>	<b>7</b>	<b>\$ 220,514</b>	<b>11</b>	<b>\$ 246,423</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	0	0	0	0	3	102,249	9	651,904
Training Instruction Education	0	0	0	0	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 107,291</b>	<b>10</b>	<b>\$ 656,904</b>

**COLLEGE OF EDUCATION**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	120,835	3	198,691	1	120,835
Research	0	0	0	0	6	535,026	7	661,926
Training Instruction Education	1	67,600	0	0	5	876,945	14	1,159,313
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 67,600</b>	<b>1</b>	<b>\$ 120,835</b>	<b>14</b>	<b>\$ 1,610,662</b>	<b>22</b>	<b>\$ 1,942,074</b>
<b>PROPOSALS</b>								
Research	0	0	2	1,239,208	10	3,766,036	15	9,704,587
Training Instruction Education	1	67,600	4	1,653,299	7	3,983,621	5	1,653,299
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 67,600</b>	<b>6</b>	<b>\$ 2,892,507</b>	<b>17</b>	<b>\$ 7,749,657</b>	<b>20</b>	<b>\$ 11,357,886</b>

**COLLEGE OF ENGINEERING**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	11	461,621	8	368,102
Research	23	1,056,685	30	2,416,327	192	28,241,950	216	27,470,969
Training Instruction Education	0	0	0	0	8	165,000	10	826,714
<b>ALL AWARD TOTALS</b>	<b>23</b>	<b>\$ 1,056,685</b>	<b>30</b>	<b>\$ 2,416,327</b>	<b>211</b>	<b>\$ 28,868,571</b>	<b>234</b>	<b>\$ 28,665,785</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	59,302	0	0
Other-Public Service	1	30,000	1	50,000	3	45,840	4	336,611
Research	33	18,590,584	29	9,000,717	209	121,391,755	205	119,191,598

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	0	0	1	1,002,873	3	658,379	2	1,274,873
<b>ALL PROPOSAL TOTALS</b>	<b>34</b>	<b>\$ 18,620,584</b>	<b>31</b>	<b>\$ 10,053,590</b>	<b>216</b>	<b>\$ 122,155,276</b>	<b>211</b>	<b>\$ 120,803,082</b>

**COLLEGE OF FINE ARTS**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	15,000
Other-Public Service	0	0	0	0	5	116,200	3	100,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 116,200</b>	<b>4</b>	<b>\$ 115,000</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	112,543
Other-Public Service	0	0	0	0	5	237,565	3	234,706
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 237,565</b>	<b>5</b>	<b>\$ 347,249</b>

**COLLEGE OF HEALTH**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	10	525,078	2	54,182
Research	0	0	0	0	9	854,122	12	1,188,344
Training Instruction Education	0	0	0	0	1	248,446	2	365,149
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>20</b>	<b>\$ 1,627,646</b>	<b>16</b>	<b>\$ 1,607,675</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	131,371	2	1,493,982
Research	0	0	11	768,552	3	593,894	38	6,076,028
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 768,552</b>	<b>8</b>	<b>\$ 725,265</b>	<b>40</b>	<b>\$ 7,570,010</b>

**COLLEGE OF HUMANITIES**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	251,143	2	20,000
Research	1	166,148	0	0	5	514,015	5	425,711
Training Instruction Education	0	0	1	20,000	4	1,651,500	4	479,935
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 166,148</b>	<b>1</b>	<b>\$ 20,000</b>	<b>11</b>	<b>\$ 2,416,658</b>	<b>11</b>	<b>\$ 925,646</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	0	0	3	519,399	2	639,069
Research	1	423,668	0	0	10	3,851,759	5	2,852,469

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	0	0	1	20,000	4	2,632,500	4	838,841
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 428,668</b>	<b>1</b>	<b>\$ 20,000</b>	<b>17</b>	<b>\$ 7,003,658</b>	<b>11</b>	<b>\$ 4,330,379</b>

**COLLEGE OF LAW**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	70,380	1	132,700
Research	0	0	0	0	1	50,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	982,159
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 120,380</b>	<b>2</b>	<b>\$ 1,114,859</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	260,750	1	70,380	2	393,450
Research	0	0	0	0	4	840,628	1	447,000
Training Instruction Education	0	0	1	271,400	0	0	2	1,253,559
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 532,150</b>	<b>5</b>	<b>\$ 911,008</b>	<b>5</b>	<b>\$ 2,094,009</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	9,600	0	0	14	1,519,893	6	1,130,454
Research	6	851,752	4	3,086,797	70	9,658,500	62	9,999,210
Training Instruction Education	0	0	0	0	0	0	2	90,000
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 861,352</b>	<b>4</b>	<b>\$ 3,086,797</b>	<b>84</b>	<b>\$ 11,178,392</b>	<b>70</b>	<b>\$ 11,219,664</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	4,491,886	0	0
Research	4	596,750	11	4,609,062	54	19,997,500	63	28,784,109
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 596,750</b>	<b>11</b>	<b>\$ 4,609,062</b>	<b>56</b>	<b>\$ 24,489,386</b>	<b>63</b>	<b>\$ 28,784,109</b>

**COLLEGE OF NURSING**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	55,459	0	0	2	61,535	3	100,062
Research	0	0	0	0	4	2,311,319	4	692,044
Training Instruction Education	1	100,000	0	0	10	1,425,025	6	1,032,849
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 155,459</b>	<b>0</b>	<b>\$ 0</b>	<b>16</b>	<b>\$ 3,797,879</b>	<b>13</b>	<b>\$ 1,824,955</b>



**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,149
Research	4	1,159,745	4	4,769,669	12	14,967,110	20	15,887,522
Training Instruction Education	0	0	3	3,305,974	2	75,000	7	4,459,919
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,159,745</b>	<b>7</b>	<b>\$ 8,075,643</b>	<b>14</b>	<b>\$ 15,042,110</b>	<b>28</b>	<b>\$ 20,377,590</b>

**COLLEGE OF PHARMACY**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	87,349	1	12,400	1	87,349
Other-Public Service	4	844,332	3	339,053	23	2,349,041	21	1,145,637
Research	2	345,436	1	18,805	37	7,935,061	33	10,499,763
Training Instruction Education	0	0	0	0	2	32,500	5	185,192
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,189,768</b>	<b>5</b>	<b>\$ 445,207</b>	<b>63</b>	<b>\$ 10,329,002</b>	<b>60</b>	<b>\$ 11,917,942</b>

<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	2	414,750
Other-Public Service	0	0	0	0	9	3,773,038	5	1,745,347
Research	10	4,420,260	9	7,266,250	44	37,427,502	61	54,210,190
Training Instruction Education	0	0	0	0	1	26,000	2	36,500
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 4,420,260</b>	<b>9</b>	<b>\$ 7,266,250</b>	<b>54</b>	<b>\$ 41,226,540</b>	<b>70</b>	<b>\$ 56,406,787</b>

**COLLEGE OF SCIENCE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	512,549	5	659,915
Research	9	1,579,505	3	1,631,976	91	19,648,589	79	17,130,600
Training Instruction Education	2	63,930	0	0	14	2,279,290	8	1,494,911
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,643,435</b>	<b>3</b>	<b>\$ 1,631,976</b>	<b>109</b>	<b>\$ 22,440,428</b>	<b>92</b>	<b>\$ 19,285,426</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	0	1	2,500,000
Research	11	11,758,413	10	4,563,868	152	87,473,954	157	94,856,930
Training Instruction Education	2	50,500	1	0	6	580,252	6	699,539
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 11,808,913</b>	<b>11</b>	<b>\$ 4,563,868</b>	<b>159</b>	<b>\$ 88,054,206</b>	<b>164</b>	<b>\$ 98,056,469</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>AWARDS</b>								
Other-Public Service	0	0	0	0	7	368,434	8	3,204,740
Research	2	29,721	2	525,245	27	7,829,109	49	3,127,627
Training Instruction Education	0	0	0	0	1	88,568	4	50,227
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 29,721</b>	<b>2</b>	<b>\$ 525,245</b>	<b>35</b>	<b>\$ 8,286,111</b>	<b>61</b>	<b>\$ 6,382,594</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	251,620	4	2,208,877
Research	7	4,194,285	6	5,231,625	66	24,727,919	41	12,374,186
Training Instruction Education	0	0	0	0	1	83,144	2	25,127
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 4,194,285</b>	<b>6</b>	<b>\$ 5,231,625</b>	<b>70</b>	<b>\$ 25,062,683</b>	<b>47</b>	<b>\$ 14,608,190</b>

**COLLEGE OF SOCIAL WORK**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	1,795,793	1	2,100	17	4,901,566	17	590,346
Research	4	232,803	1	12,992	8	607,205	11	415,647
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 2,028,596</b>	<b>2</b>	<b>\$ 15,092</b>	<b>25</b>	<b>\$ 5,508,771</b>	<b>28</b>	<b>\$ 1,005,993</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	2,100	8	3,065,403	7	321,704
Research	3	299,803	0	0	9	4,404,135	11	5,140,193
Training Instruction Education	0	0	0	0	0	0	1	274,012
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 299,803</b>	<b>1</b>	<b>\$ 2,100</b>	<b>17</b>	<b>\$ 7,469,538</b>	<b>19</b>	<b>\$ 5,735,909</b>

**GRADUATE SCHOOL**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>

<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>

**HSC CORE RESRCH FACILITY OPER**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>AWARDS</b>									
Research	1	530,178	0	0	1	530,178	0	0	
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

<b>PROPOSALS</b>									
Research	1	530,178	0	0	1	530,178	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 530,178</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>

**LASSONDE OFFICE**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	-1
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -1</b>

**MARRIOTT LIBRARY**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	8,620	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,620</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	14,708	0	0
Training Instruction Education	0	0	0	0	2	45,006	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 59,714</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	12	2,182,111	4	332,296	63	12,910,045	31	4,759,525
Other-Public Service	1	141,171	4	693,150	11	3,837,499	17	4,022,669
Research	14	1,655,883	14	191,870	108	21,910,051	117	19,146,003
Training Instruction Education	0	0	0	0	2	245,139	6	717,891
<b>ALL AWARD TOTALS</b>	<b>27</b>	<b>\$ 3,979,165</b>	<b>22</b>	<b>\$ 1,217,316</b>	<b>184</b>	<b>\$ 38,902,733</b>	<b>171</b>	<b>\$ 28,646,089</b>
<b>PROPOSALS</b>								
Clinical	2	2,654	5	256,681	26	19,919	34	5,609,622
Other-Public Service	1	2,000,000	1	15,600	2	2,350,000	7	1,297,647
Research	26	14,396,674	21	5,766,221	117	81,668,981	129	66,125,312
Training Instruction Education	0	0	1	15,600	3	682,816	8	4,319,205
<b>ALL PROPOSAL TOTALS</b>	<b>29</b>	<b>\$ 16,399,328</b>	<b>28</b>	<b>\$ 6,054,102</b>	<b>148</b>	<b>\$ 84,721,716</b>	<b>178</b>	<b>\$ 77,351,786</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF THE PRESIDENT**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	710,000	10	1,800,000
Research	11	762,742	3	158,977	65	4,047,652	57	5,331,994
Training Instruction Education	0	0	0	0	4	75,918	1	21,000
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 762,742</b>	<b>3</b>	<b>\$ 158,977</b>	<b>73</b>	<b>\$ 4,833,570</b>	<b>68</b>	<b>\$ 7,152,994</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	0	0	6	2,457,208	37	10,006,666	27	8,663,490
Training Instruction Education	0	0	1	120,002	0	0	2	120,002
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 2,577,210</b>	<b>38</b>	<b>\$ 10,016,666</b>	<b>29</b>	<b>\$ 8,783,492</b>

**PRESIDENT**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	95,606	5	592,620
Research	0	0	0	0	1	23,333	1	442,969
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 118,939</b>	<b>6</b>	<b>\$ 1,035,589</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	59,000	1	75,000
Research	0	0	0	0	0	0	2	239,680
Training Instruction Education	0	0	0	0	1	14,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 73,000</b>	<b>3</b>	<b>\$ 314,680</b>

**SCHOOL OF BUSINESS**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,988	1	16,800	4	145,648	8	545,613
Research	0	0	0	0	3	333,785	1	100,000
Training Instruction Education	0	0	0	0	1	200,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,988</b>	<b>1</b>	<b>\$ 16,800</b>	<b>8</b>	<b>\$ 679,433</b>	<b>9</b>	<b>\$ 645,613</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	34,800	3	110,365
Research	1	20,988	0	0	4	47,988	3	458,523
Training Instruction Education	0	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 20,988</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 82,788</b>	<b>6</b>	<b>\$ 568,888</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF DENTISTRY ADMIN**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	8,598	0	0
Research	0	0	0	0	3	869,337	0	0
Training Instruction Education	1	45,000	0	0	1	45,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 45,000</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 922,935</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	1	1,862,500	0	0	5	12,955,067	2	8,938,774
Training Instruction Education	0	0	0	0	1	45,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,862,500</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 13,020,067</b>	<b>2</b>	<b>\$ 8,938,774</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	13	1,781,667	16	1,600,080	132	21,984,395	137	17,522,886
Other-Public Service	28	3,377,500	17	607,871	200	16,531,873	205	19,038,445
Research	52	12,265,843	42	3,610,498	400	89,028,540	447	79,940,916
Training Instruction Education	4	319,226	2	180,366	62	12,923,268	63	10,658,983
<b>ALL AWARD TOTALS</b>	<b>97</b>	<b>\$ 17,744,236</b>	<b>77</b>	<b>\$ 5,998,815</b>	<b>794</b>	<b>\$ 140,468,077</b>	<b>852</b>	<b>\$ 127,161,230</b>
<b>PROPOSALS</b>								
Clinical	15	2,800,234	21	2,219,964	113	13,784,289	100	19,920,094
Other-Public Service	4	856,457	4	573,001	60	10,663,241	33	13,605,770
Research	99	75,024,178	80	34,767,261	499	321,972,677	540	291,418,034
Training Instruction Education	6	6,355,121	3	809,931	26	13,370,692	27	22,608,844
<b>ALL PROPOSAL TOTALS</b>	<b>124</b>	<b>\$ 85,035,990</b>	<b>108</b>	<b>\$ 38,370,157</b>	<b>698</b>	<b>\$ 359,790,899</b>	<b>700</b>	<b>\$ 347,552,742</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	85,935	7	308,279	6	202,516
Research	5	1,475,198	3	283,511	41	10,880,238	52	8,751,454
Training Instruction Education	0	0	0	0	1	152,634	4	221,015
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,475,198</b>	<b>5</b>	<b>\$ 369,446</b>	<b>49</b>	<b>\$ 11,341,151</b>	<b>62</b>	<b>\$ 9,174,985</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	40,894	8	275,803	11	343,362

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	3	589,620	8	5,692,500	44	36,062,310	53	63,349,344
Training Instruction Education	0	0	0	0	2	339,122	1	675
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 589,620</b>	<b>9</b>	<b>\$ 5,733,394</b>	<b>54</b>	<b>\$ 36,677,235</b>	<b>65</b>	<b>\$ 63,693,381</b>

**VP FOR ADMINISTRATIVE SERVICES**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	70,262	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,262</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	6	333,800
Research	4	1,397,988	4	567,343	27	5,477,933	37	5,260,620
Training Instruction Education	0	0	0	0	3	64,017	2	624,923
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 1,397,988</b>	<b>4</b>	<b>\$ 567,343</b>	<b>31</b>	<b>\$ 5,546,950</b>	<b>45</b>	<b>\$ 6,219,343</b>

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,700	2	38,955
Research	0	0	3	4,479,370	19	35,664,606	28	18,449,448
Training Instruction Education	1	39,999	0	0	2	44,015	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 39,999</b>	<b>3</b>	<b>\$ 4,479,370</b>	<b>22</b>	<b>\$ 35,710,321</b>	<b>31</b>	<b>\$ 18,503,403</b>

**VP FOR STUDENT AFFAIRS**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	335,986	3	147,401
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 666,407</b>	<b>4</b>	<b>\$ 460,541</b>

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>

**BOARD OF TRUSTEES**  
*February 2015*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	February 2015		February 2014		FISCAL YEAR TO DATE (7/14-2/15)		FISCAL YEAR TO DATE (7/13-2/14)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	35,156	2	113,100
Research	0	0	0	0	1	125,000	1	20,000
Training Instruction Education	0	0	0	0	1	469,300	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 629,456</b>	<b>3</b>	<b>\$ 133,100</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	7,608	1	75,000	1	7,608
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 7,608</b>	<b>2</b>	<b>\$ 568,399</b>	<b>2</b>	<b>\$ 32,508</b>
<hr/>								
<b>Grand Total Awards</b>	206	33,154,258	161	16,604,726	1757	301,169,662	1847	266,955,881
<b>Grand Total Proposals</b>	238	146,075,211	252	101,237,188	1625	881,555,428	1711	896,893,227