

**BOARD OF TRUSTEES**  
*September 2016*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	53	4,289,833	77	4,864,775	140	15,590,072	165	11,220,313
Instruction	33	6,378,665	17	3,048,006	94	13,847,255	80	21,152,904
Clinical	17	2,028,579	13	1,438,852	76	11,265,349	53	9,462,121
Research	177	38,461,461	168	38,735,527	503	106,121,888	486	119,773,978
<b>ALL AWARD TOTALS</b>	<b>280</b>	<b>\$ 51,158,536</b>	<b>275</b>	<b>\$ 48,087,160</b>	<b>813</b>	<b>\$ 146,824,563</b>	<b>784</b>	<b>\$ 161,609,316</b>

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Other-Public Service	11	1,167,611	29	5,248,947	49	2,775,618	72	32,744,960
Instruction	4	320,088	16	1,774,360	25	1,844,390	42	11,778,732
Clinical	15	2,440,511	22	1,791,580	59	9,747,384	53	3,878,655
Research	179	83,081,175	166	111,825,517	482	237,169,813	522	317,530,682
<b>ALL PROPOSAL TOTALS</b>	<b>209</b>	<b>\$ 87,009,385</b>	<b>233</b>	<b>\$ 120,640,404</b>	<b>615</b>	<b>\$ 251,537,205</b>	<b>689</b>	<b>\$ 365,933,029</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2016			September 2015			FISCAL YEAR TO DATE (7/16-9/16)			FISCAL YEAR TO DATE (7/15-9/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>125</b>	<b>\$40,774,890</b>	<b>\$ 6,500</b>	<b>155</b>	<b>\$37,250,183</b>	<b>\$ 320,218</b>	<b>379</b>	<b>\$107,455,804</b>	<b>\$ 67,824</b>	<b>421</b>	<b>\$117,738,024</b>	<b>\$ 340,899</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	19	579,933	0	44	1,350,480	289,958	57	2,013,844	0	86	2,952,799	289,958
US ENVIRONMENTAL PROTECTION	0	0	0	2	1,000,000	0	2	1,000	0	2	1,000,000	0
NATIONAL AERONAUTICS & SPAC	3	661,798	6,500	0	0	0	13	1,702,875	6,500	9	1,479,293	0
NATIONAL SCIENCE FOUNDATION	21	3,729,340	0	25	8,725,065	0	82	21,004,776	0	71	27,468,694	0
US DEPARTMENT OF DEFENSE	3	1,123,300	0	5	1,213,368	0	11	7,089,099	0	15	4,425,870	0
US DEPARTMENT OF EDUCATION	2	585,787	0	0	0	0	8	2,381,681	0	6	2,204,848	0
US DEPARTMENT OF ENERGY	4	1,159,881	0	6	331,298	30,260	17	3,449,257	61,324	22	6,568,025	50,941
US DEPARTMENT OF HEALTH & H	67	32,218,664	0	56	22,923,089	0	173	65,372,981	0	180	69,245,838	0
US DEPARTMENT OF TRANSPORTA	1	225,000	0	3	155,000	0	2	1,725,000	0	4	304,843	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	8,774	0	1	20,000	0	2	67,924	0
US DEPARTMENT OF COMMERCE	1	154,078	0	1	70,380	0	1	154,078	0	2	195,197	0
US DEPARTMENT OF THE INTERI	2	82,000	0	5	172,784	0	6	185,103	0	13	521,905	0
USGOVT VIETNAM EDUCATION FO	0	0	0	2	57,160	0	2	56,000	0	2	57,160	0
OTHER FEDERAL AGENCIES	2	255,109	0	5	1,242,785	0	4	2,300,109	0	7	1,245,628	0

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**Section II of IV -- AWARDS BY SPONSOR**

	September 2016			September 2015			FISCAL YEAR TO DATE (7/16-9/16)			FISCAL YEAR TO DATE (7/15-9/15)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	16	\$ 603,671	\$ 367,491	14	\$1,208,267	\$ 250,908	43	\$ 1,930,880	\$1,105,848	36	\$ 8,563,184	\$2,780,279
<b>Local Government</b>	2	\$ 27,760	\$ 0	1	\$ 40,000	\$ 0	7	\$ 184,592	\$ 20,500	3	\$ 107,099	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 97,284	\$ 0	1	\$ 159,098	\$ 0
<b>Association and Foundation</b>	37	\$1,971,512	\$ 452,456	17	\$1,238,875	\$ 0	106	\$10,917,083	\$ 935,334	74	\$ 4,095,294	\$ 415,887
For-Profit	2	70,000	68,540	2	64,375	0	3	109,375	68,540	5	110,229	25,000
Non-Profit	35	1,901,512	383,916	15	1,174,500	0	103	10,807,708	866,794	69	3,985,065	390,887
<b>Hospitals</b>	5	\$ 74,250	\$ 166,708	14	\$ 72,744	\$ 591,300	14	\$ 74,250	\$ 919,063	19	\$ 322,510	\$ 728,608
For-Profit	2	0	15,113	4	0	194,514	7	0	297,894	5	79,000	194,514
Non-Profit	3	74,250	151,595	10	72,744	396,786	7	74,250	621,169	14	243,510	534,094
<b>Industry</b>	52	\$3,399,442	\$ 896,215	35	\$2,002,250	\$1,362,954	162	\$14,952,195	\$1,409,123	109	\$12,458,079	\$1,891,537
For-Profit	52	3,399,442	896,215	35	2,002,250	1,362,954	162	14,952,195	1,409,123	109	12,458,079	1,891,537
<b>Institutions</b>	13	\$ 396,291	\$ 764,514	9	\$ 581,358	\$ 484,801	32	\$ 1,315,651	\$1,160,798	30	\$ 4,767,790	\$ 537,874
For-Profit	1	106,410	0	1	0	219,341	1	106,410	0	2	46,669	219,341
Non-Profit	12	289,881	764,514	8	581,358	265,460	31	1,209,241	1,160,798	28	4,721,121	318,533
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 8,500	\$ 0	1	\$ -9,800	\$ 0
Non-Profit	0	0	0	0	0	0	1	8,500	0	1	-9,800	0
<b>Universities</b>	30	\$ 194,027	\$1,062,810	30	\$ 61,497	\$2,621,806	68	\$ 875,529	\$3,394,304	90	\$ 1,114,469	\$5,598,485
Non-Profit	30	194,027	1,062,810	30	61,497	2,621,806	68	875,529	3,394,304	90	1,114,469	5,598,485
<b>GRAND TOTALS</b>	280	\$ 47,441,842	\$ 3,716,694	275	\$ 42,455,173	\$ 5,631,987	813	\$137,811,768	\$ 9,012,794	784	\$149,315,746	\$ 12,293,569

**BOARD OF TRUSTEES**  
*September 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	4	105,942	2	24,997	7	242,888	10	393,911
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	20,500	0	0
SCHOOL OF ARCHITECTURE	1	18,260	0	0	3	118,255	0	0
<b>Totals</b>	<b>5</b>	<b>\$ 124,202</b>	<b>2</b>	<b>\$ 24,997</b>	<b>11</b>	<b>\$ 381,643</b>	<b>10</b>	<b>\$ 393,911</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	1	54,107	0	0	2	141,942	0	0
EDUCATIONAL PSYCHOLOGY	1	245,453	2	360,477	4	426,579	4	850,150
SPECIAL EDUCATION	0	0	1	56,105	3	302,539	3	317,756
U OF U READING CLINIC	1	- 5,000	1	170,508	1	- 5,000	2	350,508
UTAH EDUCATION POLICY CENT	0	0	0	0	1	85,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 294,560</b>	<b>4</b>	<b>\$ 587,090</b>	<b>11</b>	<b>\$ 951,060</b>	<b>9</b>	<b>\$ 1,518,414</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	0	0	4	876,791	4	524,537	13	3,104,049
CENTER FOR NUCLEAR ENG PRO	0	0	4	1,026,317	1	433,563	5	1,014,160
CHEMICAL ENGINEERING	3	85,526	1	15,260	4	185,143	3	75,081
CIVIL AND ENVIRONMENTAL EN	5	880,463	8	1,737,454	14	3,275,430	13	2,268,468
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	4	803,319	6	1,364,421	17	3,393,185	13	4,165,203
ENERGY & GEOSCIENCE INSTIT	5	274,980	5	412,224	11	601,215	15	932,194
ENTERTAINMENT ARTS ENGINEE	1	115,313	1	91,696	4	318,910	1	91,696
MATERIAL SCIENCE AND ENGIN	1	95,519	2	129,783	4	353,211	4	219,159
MECHANICAL ENGINEERING	6	416,075	5	702,031	21	3,625,090	12	1,265,706
SCHOOL OF COMPUTING	9	2,011,421	10	3,435,033	25	5,520,640	21	11,005,984
<b>Totals</b>	<b>34</b>	<b>\$4,682,616</b>	<b>46</b>	<b>\$9,791,009</b>	<b>106</b>	<b>\$18,231,925</b>	<b>100</b>	<b>\$24,141,699</b>
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
VIRGINIA TANNER CREATIVE D	1	35,000	0	0	1	35,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 36,600</b>	<b>1</b>	<b>\$ 50,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	0	0	2	26,062	1	31,975	2	26,062
EXERCISE AND SPORT SCIENCE	1	9,500	1	40,000	1	9,500	2	42,500
HEALTH PROMOTION AND EDUCA	1	192,850	0	0	1	192,850	0	0
NUTRITION & INTEGRATIVE PH	2	401,075	0	0	2	401,075	0	0
PARKS RECREATION AND TOURI	0	0	1	27,284	1	27,282	2	40,034
PHYSICALTHER/ATHLETICTRAIN	1	43,910	2	495,057	3	683,069	4	699,909
<b>Totals</b>	<b>5</b>	<b>\$ 647,335</b>	<b>6</b>	<b>\$ 588,403</b>	<b>9</b>	<b>\$ 1,345,751</b>	<b>10</b>	<b>\$ 808,505</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	3	669,544	1	265,460	3	669,544	1	265,460
AMERICAN WEST CENTER	0	0	0	0	1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	0	0	3	1,049,445	3	1,050,833
COMMUNICATION	0	0	0	0	1	6,000	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	2	729,000
<b>Totals</b>	<b>3</b>	<b>\$ 669,544</b>	<b>1</b>	<b>\$ 265,460</b>	<b>9</b>	<b>\$ 1,979,810</b>	<b>7</b>	<b>\$ 2,177,479</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	70,380	1	45,000	1	70,380
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,380</b>	<b>1</b>	<b>\$ 45,000</b>	<b>1</b>	<b>\$ 70,380</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	5	1,262,401	3	35,300	10	1,689,194	11	1,068,675
GEOLOGY & GEOPHYSICS	0	0	4	70,357	8	2,421,501	10	283,120
METALLURGICAL ENGINEERING	0	0	5	231,236	4	915,180	10	2,276,034
MINING ENGINEERING	0	0	0	0	1	248,490	3	599,869
SEISMOGRAPH STATIONS	0	0	0	0	0	0	1	19,937
<b>Totals</b>	<b>5</b>	<b>\$1,262,401</b>	<b>12</b>	<b>\$ 336,893</b>	<b>23</b>	<b>\$ 5,274,365</b>	<b>35</b>	<b>\$ 4,247,635</b>
<b>COLLEGE OF NURSING</b>								
CON ACADEMIC PROGRAMS	0	0	0	0	1	4,500	0	0
CON EXTERNAL PROG SCHOLARS	0	0	1	347,760	0	0	2	388,620
CON FACULTY	0	0	5	289,958	1	842,659	7	1,141,782
CON NURSING	1	249,998	2	756,374	5	1,425,342	9	2,038,408
<b>Totals</b>	<b>1</b>	<b>\$ 249,998</b>	<b>8</b>	<b>\$1,394,092</b>	<b>7</b>	<b>\$ 2,272,501</b>	<b>18</b>	<b>\$ 3,568,810</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	1	3,914,763	0	0	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	0	0	1	82,620	0	0	2	199,983
CTR FOR CONTROLLED CHEM DE	0	0	1	275,467	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	1	236,250	0	0	1	236,250	0	0
MEDICINAL CHEMISTRY	2	204,192	2	106,739	6	1,237,452	5	1,123,657
PHARMACEUTICAL CHEMISTRY	1	223,500	0	0	1	223,500	3	327,582
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG	6	1,204,276	1	56,876	8	1,772,220	2	708,059
PHARMACOTHERAPY	1	24,960	0	0	1	24,960	1	18,585
PHARMACOTHERAPY OUTCOME RE	1	372,067	1	15,000	2	377,067	3	145,865
UTAH POISON CONTROL CENTER	0	0	0	0	4	172,563	2	161,233
<b>Totals</b>	<b>12</b>	<b>\$2,265,245</b>	<b>7</b>	<b>\$4,451,465</b>	<b>23</b>	<b>\$ 4,044,012</b>	<b>21</b>	<b>\$ 6,928,694</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	8	2,416,403	8	2,186,441	20	3,902,760	19	4,388,392
CENTER FOR SCIENCE & MATH	0	0	0	0	3	338,795	0	0
CHEMISTRY	7	1,031,708	6	1,052,957	16	3,249,273	14	2,285,429
COLLEGE OF SCIENCE	1	247,091	0	0	2	687,091	1	294,275
MATHEMATICS	6	510,547	1	91,325	17	1,257,893	16	2,206,295
PHYSICS AND ASTRONOMY	2	68,000	3	388,000	11	3,525,761	6	2,177,683
<b>Totals</b>	<b>24</b>	<b>\$4,273,749</b>	<b>18</b>	<b>\$3,718,723</b>	<b>69</b>	<b>\$12,961,573</b>	<b>56</b>	<b>\$11,352,074</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	214,584	0	0	4	655,194	1	179,888
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	-0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	0	0
GEOGRAPHY DEPARTMENT	4	356,303	2	59,975	8	460,343	6	369,785
POLITICAL SCIENCE DEPARTME	1	25,000	0	0	1	25,000	0	0
PSYCHOLOGY DEPARTMENT	3	1,015,731	6	1,123,735	8	1,753,074	11	2,699,674
SOCIOLOGY DEPARTMENT	3	95,300	0	0	3	95,300	0	0
<b>Totals</b>	<b>12</b>	<b>\$1,706,918</b>	<b>8</b>	<b>\$1,183,710</b>	<b>25</b>	<b>\$ 3,102,504</b>	<b>20</b>	<b>\$ 3,269,347</b>
<b>COLLEGE OF SOCIAL WORK</b>								
CSW SOCIAL RESEARCH INSTIT	1	300,000	2	809,206	3	531,603	4	6,007,646
CSW TRANSLATIONAL RESEARCH	3	1,023,976	0	0	4	4,458,972	1	220,147
UTAH CRIMINAL JUSTICE CENT	1	22,050	0	0	2	42,050	1	6,000
<b>Totals</b>	<b>5</b>	<b>\$1,346,026</b>	<b>2</b>	<b>\$ 809,206</b>	<b>9</b>	<b>\$ 5,032,625</b>	<b>6</b>	<b>\$ 6,233,793</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE DIVERSITY	1	-9,723	0	0	1	-9,723	0	0
GRADUATE FELLOWSHIPS	0	0	2	57,160	2	56,000	2	57,160
<b>Totals</b>	<b>1</b>	<b>\$ -9,723</b>	<b>2</b>	<b>\$ 57,160</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	1	15,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>

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	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	0	0	1	219,341	11	1,592,420	1	219,341
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	33,175	0	0
HUNTSMAN CANCER INSTITUTE	29	3,974,646	15	3,309,163	75	12,933,825	49	10,681,333
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099
PEDIATRICS WOMAN & CHILD I	2	1,056,494	0	0	6	4,432,776	3	847,947
SOD - RESEARCH	0	0	0	0	1	241,792	0	0
UTAH ADDICTION CENTER	1	715,000	1	715,000	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	1	5,400	0	0	3	2,081,867
<b>Totals</b>	<b>32</b>	<b>\$5,746,140</b>	<b>18</b>	<b>\$4,248,904</b>	<b>96</b>	<b>\$21,154,803</b>	<b>60</b>	<b>\$18,799,587</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	2	842,642	8	423,291	10	1,970,828	17	2,193,549
INST. CLEAN&SECURE ENERGY	2	70,494	2	858,515	4	590,530	3	2,738,835
<b>Totals</b>	<b>4</b>	<b>\$ 913,136</b>	<b>10</b>	<b>\$1,281,806</b>	<b>14</b>	<b>\$ 2,561,358</b>	<b>20</b>	<b>\$ 4,932,384</b>
<b>PRESIDENT</b>								
UIT UNIV INFORMATION TECH	0	0	1	-21,000	0	0	1	-21,000
UTAH CAMPUS COMPACT	0	0	2	161,616	0	0	2	161,616
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,616</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,616</b>
<b>SCHOOL OF BUSINESS</b>								
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	15,000
THE POLICY INSTITUTE	2	28,304	1	11,640	3	78,304	1	11,640
<b>Totals</b>	<b>2</b>	<b>\$ 28,304</b>	<b>1</b>	<b>\$ 11,640</b>	<b>3</b>	<b>\$ 78,304</b>	<b>3</b>	<b>\$ 78,739</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - EDUCATION	2	506,462	2	599,961	2	506,462	4	614,315
SOD - RESEARCH	1	99,975	0	0	1	99,975	1	93,870
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	75,000
<b>Totals</b>	<b>3</b>	<b>\$ 606,437</b>	<b>2</b>	<b>\$ 599,961</b>	<b>3</b>	<b>\$ 606,437</b>	<b>6</b>	<b>\$ 783,185</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	1	19,372	0	0	3	85,340	1	328,971
ANESTHESIOLOGY - RESEARCH	1	36,698	0	0	2	436,698	2	35,942
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	1,243,819	1	29,799
BIOCHEMISTRY RESEARCH	5	4,854,833	0	0	12	6,828,496	8	2,227,409
BIOMED INFORMATICS CORE CC	1	75,000	0	0	1	75,000	0	0
BIOMEDICAL INFORMATICS RES	6	587,675	7	390,972	11	767,477	16	1,658,863
CARDIO ADULT CONTRACTS	0	0	0	0	3	516,557	0	0
CARDIO ADULT SECTION	0	0	0	0	0	0	1	405,845
CARDIO PEDS SECTION	0	0	0	0	1	15,492	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	1	266,113	0	0
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	79,323	0	0

**BOARD OF TRUSTEES**  
*September 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CLINICAL TRIALS OFFICE	2	278,737	1	19,285	2	278,737	1	19,285
CTR CLIN & TRANSLATIONAL S	0	0	1	69,660	1	302,000	4	4,528,278
DEPARTMENT OF ANESTHESIOLO	1	25,580	1	327,800	1	25,580	3	925,329
DEPARTMENT OF BIOCHEMISTRY	0	0	1	250,000	1	163,500	1	250,000
DEPARTMENT OF SURGERY CHAI	0	0	1	65,866	0	0	1	65,866
DEPT OF PED RESEARCH PILOT	1	51,000	0	0	1	51,000	0	0
DERM RESEARCH	0	0	0	0	4	711,654	1	15,000
DERMATOLOGY	0	0	0	0	1	50,000	2	198,205
DFPM-CTRS COMM HLTH (CCHIO	0	0	2	310,650	0	0	3	309,990
DFPM-DIV OF OCCUP&ENVIRON	3	2,109,530	1	312,088	3	2,109,530	4	2,264,451
DFPM-DIVISION OF PUBLIC HE	2	355,178	1	55,000	2	355,178	4	305,178
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	0	0
DIV OF CARDIOVASCULAR MEDI	4	748,304	3	150,621	9	1,009,716	11	1,315,046
DIVISION OF EPIDEMIOLOGY	3	729,831	8	4,993,436	18	1,734,837	18	8,383,669
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	-3,156	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	0	0
FAMILY MEDICINE ADMINISTRA	1	40,714	0	0	1	40,714	1	31,141
GASTROENTEROLOGY	2	15,064	1	28,174	3	167,342	3	392,142
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	2	315,474
GENERAL PEDIATRICS	1	97,000	2	90,000	3	207,759	5	464,221
GENERAL SURGERY	1	9,000	0	0	1	9,000	0	0
GENERAL SURGERY CONTRACTS	2	139,748	0	0	4	178,667	0	0
GENERAL SURGERY RESEARCH	0	0	0	0	0	0	1	100,000
GENETIC EPIDEMIOLOGY	0	0	1	26,910	2	91,760	1	26,910
GENETIC SCIENCE LEARNING C	0	0	2	827,059	0	0	4	1,315,464
GERIATRICS	5	858,919	20	635,111	19	1,402,836	29	1,100,069
HEMATOLOGY	1	830,063	0	0	3	1,149,815	1	69,773
HUMAN GENETICS	1	673,681	1	167,625	2	691,561	2	205,760
HUMAN GENETICS-A.QUINLAN	0	0	1	145,905	0	0	1	145,905
HUMAN GENETICS-ANTHEA LETS	1	16,937	0	0	1	16,937	1	203,248
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	133,637	2	442,903
HUMAN GENETICS-C. THUMMEL	0	0	0	0	1	33,784	1	284,963
HUMAN GENETICS-D. GRUNWALD	1	26,659	0	0	1	26,659	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500
HUMAN GENETICS-KRISTEN KWA	1	298,000	0	0	1	298,000	1	298,000
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0
HUMAN GENETICS-NELS ELDE	1	316,625	0	0	4	412,259	1	89,999
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	0	0	1	75,000	4	1,599,994	4	620,503
LUNG HEALTH STUDY	0	0	0	0	4	590,125	0	0
MICROBIOLOGY & IMMUNOLOGY	1	304,615	0	0	9	1,907,645	9	2,010,585
MOLECULAR MEDICINE PROGRAM	3	272,239	3	940,345	8	2,210,903	16	4,896,807
NEPHROLOGY	9	585,714	8	456,148	22	4,074,067	20	1,443,234
NEUROBIOLOGY & ANATOMY LAB	1	70,000	1	275,717	10	1,312,094	8	958,494
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000
NEUROLOGY	3	373,361	3	613,219	9	1,062,876	6	863,651
NEUROMUSCULAR RESEARCH	0	0	4	265,977	3	1,075,887	5	414,977
NEUROSURGERY	3	80,870	0	0	5	231,143	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	255,278	2	1,310,610
OB/GYN FAMILY PLANNING	0	0	0	0	1	70,984	1	8,426



**BOARD OF TRUSTEES**  
*September 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OB/GYN GEN OBSTETRIC & GYN	0	0	1	45,825	1	25,125	6	947,269
OB/GYN MATERNAL-FETAL MED	1	160	1	378,000	8	867,011	3	391,250
OB/GYN REPRO ENDOCRINOLOGY	1	61,121	0	0	1	61,121	0	0
OB/GYN RESEARCH	0	0	0	0	1	340,200	2	640,200
OPHTHALMOLOGY-CLINICAL STU	0	0	5	217,193	1	545,290	10	501,722
OPHTHALMOLOGY-RESEARCH	6	384,591	5	573,099	21	1,741,061	10	2,067,887
ORTHOPAEDIC SURGERY OPERAT	2	377,917	0	0	9	1,143,320	10	924,979
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	10,560	2	94,969
PEDIATRIC CARDIOLOGY	0	0	0	0	1	3,850	1	6,060
PEDIATRIC CRITICAL CARE	3	517,515	3	148,270	12	6,060,230	12	2,387,284
PEDIATRIC EDUCATION	0	0	1	72,744	0	0	2	126,147
PEDIATRIC EMERGENCY MEDICI	0	0	1	84,708	1	117,783	4	170,598
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	8,493	0	0
PEDIATRIC GENETICS	4	244,343	2	69,143	8	734,324	2	69,143
PEDIATRIC HEMATOLOGY/ONCOL	0	0	3	32,500	0	0	4	127,117
PEDIATRIC IMMUNOLOGY/RHEUM	1	-3,511	0	0	1	-3,511	0	0
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	160,164	1	160,164
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	0	0
PEDIATRIC NEONATOLOGY	1	-10,750	0	0	1	-10,750	1	1,953,600
PEDIATRIC NEUROLOGY	1	195,642	0	0	2	381,892	3	326,720
PEDIATRIC PULMONOLOGY	1	23,418	1	142,290	1	23,418	2	281,567
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	2	80,800
PEDIATRIC S & H FAMILIES	1	600,000	0	0	1	600,000	0	0
PEDIATRIC SURGERY CONTRACT	1	40,219	0	0	1	40,219	0	0
PEDIATRICS WOMAN & CHILD I	4	4,622,526	1	250,000	6	6,523,336	2	799,987
PEDS CLINICAL PHARMACOLOGY	1	10,000	2	168,044	2	116,248	8	515,809
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	1	165,532	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	1	289,398	1	6,972
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	7,425	0	0
PLASTIC SURGERY CONTRACTS	1	13,780	0	0	1	13,780	0	0
PLASTIC SURGERY RESEARCH	0	0	2	273,356	2	219,445	3	435,394
POPULATION HEALTH SCIENCES	3	70,872	0	0	4	305,458	2	279,684
PSYCHIATRY - BRAIN INSTITU	2	123,690	0	0	5	97,296	4	-173,095
PSYCHIATRY - RESEARCH	2	143,731	1	155,286	7	1,237,896	2	192,786
PULMONARY	4	427,462	1	44,976	10	694,275	10	1,019,134
RADIOLOGY RESEARCH	3	963,190	2	4,879	15	1,385,261	11	1,131,173
RHEUMATOLOGY	2	91,674	1	228,186	5	567,606	8	929,338
SCIENT COMP & IMAG INSTIT-	0	0	1	27,000	0	0	1	27,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	1	395,758	0	0	1	395,758
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	1	531,946	0	0
UROLOGY ADULT CONTRACTS	1	50,000	0	0	1	50,000	1	2,747,302
UROLOGY PEDIATRIC RESEARCH	0	0	0	0	1	150,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	59,452	1	32,342
VASCULAR SURGERY CONTRACTS	1	404,110	0	0	3	498,264	2	153,333
VASCULAR SURGERY DIVISION	0	0	1	47,714	1	71,544	1	47,714
<b>Totals</b>	<b>116</b>	<b>\$24,398,179</b>	<b>111</b>	<b>\$14,851,539</b>	<b>358</b>	<b>\$63,494,154</b>	<b>350</b>	<b>\$62,003,615</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	2	236,973	0	0	2	236,973	2	635,250
NATURAL HISTORY MUSEUM OF	2	62,245	4	125,578	5	142,411	8	358,089
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	3	649,507	8	2,408,983	10	1,180,339	21	5,169,765
<b>Totals</b>	<b>7</b>	<b>\$ 948,725</b>	<b>12</b>	<b>\$2,534,561</b>	<b>19</b>	<b>\$ 1,652,851</b>	<b>31</b>	<b>\$ 6,163,104</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
PUBLIC SAFETY	0	0	0	0	1	10,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR RESEARCH</b>								
ATMOSPHERIC SCIENCES	0	0	0	0	0	0	1	52,520
BIOLOGY/EHLERINGER LAB	2	35,457	1	1,139,545	2	35,457	6	1,936,321
BRAIN INSTITUTE	1	580,053	0	0	1	580,053	0	0
GEOLOGY & GEOPHYSICS	0	0	0	0	0	0	1	197,366
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE	0	0	0	0	0	0	2	868,301
OFFICE OF COMPARATIVE MEDI	0	0	0	0	1	21,993	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	377,958
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	6,960	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 615,510</b>	<b>1</b>	<b>\$1,139,545</b>	<b>6</b>	<b>\$ 724,463</b>	<b>12</b>	<b>\$ 3,512,466</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	1	13,900	0	0	1	13,900	0	0
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	1	340,334	0	0	2	764,343	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 354,234</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 778,243</b>	<b>1</b>	<b>\$ 330,421</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	58,303	1	32,297
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 58,303</b>	<b>1</b>	<b>\$ 32,297</b>
<b>Grand Totals</b>	<b>280</b>	<b>\$51,158,536</b>	<b>275</b>	<b>\$48,087,160</b>	<b>813</b>	<b>\$146,824,563</b>	<b>784</b>	<b>\$161,609,316</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	20	5,830,745	40	15,997,140	55	12,877,633	99	35,657,556
Instruction	0	0	1	5,000	0	0	4	399,683
<b>ALL PROPOSAL TOTALS</b>	<b>20</b>	<b>\$ 5,830,745</b>	<b>41</b>	<b>\$ 16,002,140</b>	<b>56</b>	<b>\$ 12,887,633</b>	<b>105</b>	<b>\$ 36,161,239</b>

**COLLEGE OF FINE ARTS**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	35,000	0	0	2	36,600	1	50,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 36,600</b>	<b>1</b>	<b>\$ 50,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	6	409,789	2	149,350
Research	0	0	0	0	1	1,000	0	0
Instruction	0	0	0	0	0	0	1	144,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 410,789</b>	<b>3</b>	<b>\$ 293,350</b>

**COLLEGE OF HEALTH**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	75,467	0	0	4	88,217
Research	4	454,485	3	512,936	7	1,125,619	6	720,288
Instruction	1	192,850	0	0	2	220,132	0	0
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 647,335</b>	<b>6</b>	<b>\$ 588,403</b>	<b>9</b>	<b>\$ 1,345,751</b>	<b>10</b>	<b>\$ 808,505</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	42,211	0	0	3	77,677
Research	1	9,500	0	0	1	9,500	5	1,342,171
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 9,500</b>	<b>1</b>	<b>\$ 42,211</b>	<b>1</b>	<b>\$ 9,500</b>	<b>8</b>	<b>\$ 1,419,848</b>

**COLLEGE OF HUMANITIES**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	344,172	1	265,460	2	344,172	1	265,460
Research	0	0	0	0	3	185,266	2	283,019
Instruction	1	325,372	0	0	4	1,450,372	4	1,629,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 669,544</b>	<b>1</b>	<b>\$ 265,460</b>	<b>9</b>	<b>\$ 1,979,810</b>	<b>7</b>	<b>\$ 2,177,479</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	0	1	350,006

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	0	0	1	8,000	3	768,412	4	987,575
Instruction	0	0	1	68,092	1	0	1	68,092
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>76,092</b>	<b>6 \$</b>	<b>768,412</b>	<b>6 \$</b>	<b>1,405,673</b>

**COLLEGE OF LAW**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	70,380	1	45,000	1	70,380
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>70,380</b>	<b>1 \$</b>	<b>45,000</b>	<b>1 \$</b>	<b>70,380</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	2	270,139
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>270,139</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	42,499	0	0	4	62,436
Research	5	1,262,401	9	294,394	21	5,219,365	30	4,165,199
Instruction	0	0	0	0	2	55,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>5 \$</b>	<b>1,262,401</b>	<b>12 \$</b>	<b>336,893</b>	<b>23 \$</b>	<b>5,274,365</b>	<b>35 \$</b>	<b>4,247,635</b>
<b>PROPOSALS</b>								
Research	5	1,407,288	9	2,305,880	8	2,458,490	16	3,989,229
Instruction	0	0	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5 \$</b>	<b>1,407,288</b>	<b>9 \$</b>	<b>2,305,880</b>	<b>9 \$</b>	<b>2,483,490</b>	<b>16 \$</b>	<b>3,989,229</b>

**COLLEGE OF NURSING**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	5	289,958	0	0	6	299,939
Research	1	249,998	2	756,374	4	875,015	5	1,100,176
Instruction	0	0	1	347,760	3	1,397,486	7	2,168,695
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>249,998</b>	<b>8 \$</b>	<b>1,394,092</b>	<b>7 \$</b>	<b>2,272,501</b>	<b>18 \$</b>	<b>3,568,810</b>
<b>PROPOSALS</b>								
Clinical	1	63,000	0	0	1	63,000	0	0
Research	1	143,008	3	9,078,412	1	143,008	6	14,772,205
Instruction	0	0	5	289,956	1	50,000	7	487,372
<b>ALL PROPOSAL TOTALS</b>	<b>2 \$</b>	<b>206,008</b>	<b>8 \$</b>	<b>9,368,368</b>	<b>3 \$</b>	<b>256,008</b>	<b>13 \$</b>	<b>15,259,577</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	10,000	0	0	1	10,000	0	0
Other-Public Service	1	372,067	1	15,000	5	544,630	6	430,838
Research	10	1,883,178	6	4,436,465	16	3,484,382	14	6,444,356
Instruction	0	0	0	0	1	5,000	1	53,500
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 2,265,245</b>	<b>7</b>	<b>\$ 4,451,465</b>	<b>23</b>	<b>\$ 4,044,012</b>	<b>21</b>	<b>\$ 6,928,694</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	457,179	0	0	4	772,335
Research	8	6,395,188	8	1,414,292	13	9,440,537	19	13,416,591
Instruction	1	10,000	0	0	1	10,000	1	106,600
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 6,405,188</b>	<b>9</b>	<b>\$ 1,871,471</b>	<b>14</b>	<b>\$ 9,450,537</b>	<b>24</b>	<b>\$ 14,295,526</b>

**COLLEGE OF SCIENCE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	4	122,576	1	338,795	5	316,542
Research	21	4,152,374	14	3,596,147	57	12,348,178	46	10,114,130
Instruction	3	121,375	0	0	11	274,600	5	921,402
<b>ALL AWARD TOTALS</b>	<b>24</b>	<b>\$ 4,273,749</b>	<b>18</b>	<b>\$ 3,718,723</b>	<b>69</b>	<b>\$ 12,961,573</b>	<b>56</b>	<b>\$ 11,352,074</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	25,555	1	20,309	3	120,212
Research	27	9,221,043	19	9,699,864	55	25,717,637	44	24,563,791
Instruction	0	0	1	15,000	8	996,982	5	2,638,042
<b>ALL PROPOSAL TOTALS</b>	<b>27</b>	<b>\$ 9,221,043</b>	<b>21</b>	<b>\$ 9,740,419</b>	<b>64</b>	<b>\$ 26,734,928</b>	<b>52</b>	<b>\$ 27,322,045</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	49,927	0	0	1	49,927	0	0
Other-Public Service	2	75,230	2	59,975	3	150,225	6	319,775
Research	9	1,581,761	6	1,123,735	20	2,778,438	13	2,825,658
Instruction	0	0	0	0	1	123,914	1	123,914
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 1,706,918</b>	<b>8</b>	<b>\$ 1,183,710</b>	<b>25</b>	<b>\$ 3,102,504</b>	<b>20</b>	<b>\$ 3,269,347</b>
<b>PROPOSALS</b>								
Other-Public Service	1	75,230	0	0	1	75,230	2	79,615

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	8	3,348,464	4	12,276,489	26	16,890,255	14	15,895,658
Instruction	0	0	0	0	3	73,183	1	25,605
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 3,423,694</b>	<b>4</b>	<b>\$ 12,276,489</b>	<b>30</b>	<b>\$ 17,038,668</b>	<b>17</b>	<b>\$ 16,000,878</b>

**COLLEGE OF SOCIAL WORK**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	300,000	1	300,000	3	531,603	1	300,000
Research	4	1,046,026	1	509,206	6	4,501,022	3	735,353
Instruction	0	0	0	0	0	0	2	5,198,440
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,346,026</b>	<b>2</b>	<b>\$ 809,206</b>	<b>9</b>	<b>\$ 5,032,625</b>	<b>6</b>	<b>\$ 6,233,793</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	19,410	1	10,000
Research	2	60,909	0	0	5	559,626	3	424,000
Instruction	0	0	0	0	0	0	1	159,818
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 60,909</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 579,036</b>	<b>5</b>	<b>\$ 593,818</b>

**GRADUATE SCHOOL**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	-9,723	0	0	1	-9,723	0	0
Instruction	0	0	2	57,160	2	56,000	2	57,160
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ -9,723</b>	<b>2</b>	<b>\$ 57,160</b>	<b>3</b>	<b>\$ 46,277</b>	<b>2</b>	<b>\$ 57,160</b>
<b>PROPOSALS</b>								
Instruction	0	0	1	28,580	0	0	1	28,580
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,580</b>

**MARRIOTT LIBRARY**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	15,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	249,999	0	0	2	253,402	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 249,999</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 253,402</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	10	1,440,065	1	222,920	21	4,882,551	15	4,824,741
Instruction	1	180,000	0	0	1	180,000	0	0
Other-Public Service	3	809,250	1	715,000	5	3,342,425	5	2,894,467
Research	15	2,467,476	15	3,148,924	60	10,945,473	38	10,782,148
Instruction	2	841,819	1	162,060	7	1,226,324	2	298,231
<b>ALL AWARD TOTALS</b>	<b>31</b>	<b>\$ 5,738,610</b>	<b>18</b>	<b>\$ 4,248,904</b>	<b>94</b>	<b>\$ 20,576,773</b>	<b>60</b>	<b>\$ 18,799,587</b>
<b>PROPOSALS</b>								
Clinical	2	2,730	3	3,981	8	10,920	7	9,289
Other-Public Service	1	29,433	0	0	1	29,433	1	13,849,302
Research	10	4,328,498	13	2,955,143	58	38,984,301	47	23,900,057
Instruction	0	0	0	0	1	54,127	1	2,480,790
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 4,360,661</b>	<b>16</b>	<b>\$ 2,959,124</b>	<b>68</b>	<b>\$ 39,078,781</b>	<b>56</b>	<b>\$ 40,239,438</b>

**OFFICE OF THE PRESIDENT**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	20,000	0	0	2	20,000
Research	4	913,136	8	1,261,806	14	2,561,358	18	4,912,384
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 913,136</b>	<b>10</b>	<b>\$ 1,281,806</b>	<b>14</b>	<b>\$ 2,561,358</b>	<b>20</b>	<b>\$ 4,932,384</b>
<b>PROPOSALS</b>								
Other-Public Service	1	60,000	0	0	1	60,000	0	0
Research	2	829,995	3	1,472,838	12	3,744,773	12	2,804,521
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 889,995</b>	<b>3</b>	<b>\$ 1,472,838</b>	<b>13</b>	<b>\$ 3,804,773</b>	<b>12</b>	<b>\$ 2,804,521</b>

**PRESIDENT**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	161,616	0	0	2	161,616
Research	0	0	1	-21,000	0	0	1	-21,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,616</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,616</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	75,000	1	172,848	2	216,728
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 75,000</b>	<b>1</b>	<b>\$ 172,848</b>	<b>2</b>	<b>\$ 216,728</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	12,000	0	0	1	12,000	0	0
Research	1	16,304	1	11,640	2	66,304	3	78,739
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 28,304</b>	<b>1</b>	<b>\$ 11,640</b>	<b>3</b>	<b>\$ 78,304</b>	<b>3</b>	<b>\$ 78,739</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	12,000	1	354,153
Research	0	0	1	215,000	3	392,464	4	293,739
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 215,000</b>	<b>4</b>	<b>\$ 404,464</b>	<b>5</b>	<b>\$ 647,892</b>

**SCHOOL OF DENTISTRY**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	606,437	2	599,961	3	606,437	4	614,315
Research	0	0	0	0	0	0	1	93,870
Instruction	0	0	0	0	0	0	1	75,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 606,437</b>	<b>2</b>	<b>\$ 599,961</b>	<b>3</b>	<b>\$ 606,437</b>	<b>6</b>	<b>\$ 783,185</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	10,000
Other-Public Service	0	0	0	0	1	10,000	1	5,250
Research	1	747,000	0	0	1	747,000	2	626,797
Instruction	0	0	0	0	0	0	1	75,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 747,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 757,000</b>	<b>5</b>	<b>\$ 717,047</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	7	588,514	12	1,215,932	55	6,382,797	38	4,637,380
Instruction	8	1,027,933	0	0	8	1,027,933	0	0
Other-Public Service	34	1,565,619	46	1,968,886	93	6,966,351	105	4,855,883
Research	59	18,346,588	44	9,794,137	169	43,779,417	168	43,974,274
Instruction	9	2,877,056	9	1,872,583	35	5,915,686	39	8,536,078
<b>ALL AWARD TOTALS</b>	<b>117</b>	<b>\$ 24,405,709</b>	<b>111</b>	<b>\$ 14,851,539</b>	<b>360</b>	<b>\$ 64,072,184</b>	<b>350</b>	<b>\$ 62,003,615</b>
<b>PROPOSALS</b>								
Clinical	12	2,374,781	19	1,787,599	50	9,673,464	45	3,859,366
Other-Public Service	6	602,949	22	4,331,002	22	968,347	41	15,887,548



**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Research	85	46,330,250	54	51,315,423	216	113,503,663	211	165,723,972
Instruction	3	310,088	5	1,212,149	6	521,392	12	4,743,930
<b>ALL PROPOSAL TOTALS</b>	<b>106</b>	<b>\$ 49,618,068</b>	<b>100</b>	<b>\$ 58,646,173</b>	<b>294</b>	<b>\$ 124,666,866</b>	<b>309</b>	<b>\$ 190,214,816</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	151,286	0	0	1	151,286	0	0
Other-Public Service	0	0	2	90,500	3	73,375	7	220,686
Research	6	797,439	10	2,444,061	15	1,428,190	22	5,663,807
Instruction	0	0	0	0	0	0	2	278,611
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 948,725</b>	<b>12</b>	<b>\$ 2,534,561</b>	<b>19</b>	<b>\$ 1,652,851</b>	<b>31</b>	<b>\$ 6,163,104</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	318,000	1	200,000	6	566,293
Research	7	3,929,287	7	4,978,069	9	4,484,628	19	9,413,500
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 3,929,287</b>	<b>10</b>	<b>\$ 5,296,069</b>	<b>10</b>	<b>\$ 4,684,628</b>	<b>25</b>	<b>\$ 9,979,793</b>

**VP FOR ADMINISTRATIVE SERVICES**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	10,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR RESEARCH**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	21,993	1	73,578
Research	3	615,510	1	1,139,545	5	702,470	11	3,438,888
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 615,510</b>	<b>1</b>	<b>\$ 1,139,545</b>	<b>6</b>	<b>\$ 724,463</b>	<b>12</b>	<b>\$ 3,512,466</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	21,993	1	0
Research	2	500,000	0	0	4	1,947,720	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 500,000</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 1,969,713</b>	<b>1</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*September 2016*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR STUDENT AFFAIRS**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	13,900	0	0	1	13,900	0	0
Instruction	1	340,334	0	0	2	764,343	1	330,421
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 354,234</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 778,243</b>	<b>1</b>	<b>\$ 330,421</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	13,900	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 13,900</b>	<b>0</b>	<b>\$ 0</b>

**VP INSTITUTIONAL ADVANCEMENT**

	September 2016		September 2015		FISCAL YEAR TO DATE (7/16-9/16)		FISCAL YEAR TO DATE (7/15-9/15)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	58,303	1	32,297
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 58,303</b>	<b>1</b>	<b>\$ 32,297</b>

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<b>Grand Total Awards</b>	280	51,158,536	275	48,087,160	813	146,824,563	784	161,609,316
<b>Grand Total Proposals</b>	209	87,009,385	233	120,640,404	615	251,537,205	689	365,933,029