

**BOARD OF TRUSTEES**  
*September 2006*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	37	4,171,763	29	2,755,789	115	13,664,606	130	13,655,856
Training Instruction Education	14	2,379,663	29	3,986,534	57	9,639,631	66	7,486,325
Clinical	12	802,839	13	668,820	39	2,940,710	54	2,384,452
Research	119	24,416,095	166	26,183,540	372	77,016,999	508	72,354,471
<b>ALL AWARD TOTALS</b>	<b>182</b>	<b>\$ 31,770,360</b>	<b>237</b>	<b>\$ 33,594,684</b>	<b>583</b>	<b>\$ 103,261,946</b>	<b>758</b>	<b>\$ 95,881,104</b>

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Other-Public Service	32	4,677,783	24	3,061,257	78	19,777,317	72	16,424,805
Training Instruction Education	24	14,226,794	15	4,824,714	43	17,810,343	22	6,558,073
Clinical	15	2,224,593	14	1,774,238	42	7,455,331	42	6,909,103
Research	120	68,747,300	124	93,442,251	279	129,001,092	306	175,252,425
<b>ALL PROPOSAL TOTALS</b>	<b>191</b>	<b>\$ 89,876,470</b>	<b>177</b>	<b>\$ 103,102,460</b>	<b>442</b>	<b>\$ 174,044,083</b>	<b>442</b>	<b>\$ 205,144,406</b>

**BOARD OF TRUSTEES**  
*September 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2006			September 2005			FISCAL YEAR TO DATE (7/06-9/06)			FISCAL YEAR TO DATE (7/05-9/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>70</b>	<b>\$23,619,039</b>	<b>\$ 34,697</b>	<b>127</b>	<b>\$28,116,747</b>	<b>\$ 25,000</b>	<b>250</b>	<b>\$ 79,317,241</b>	<b>\$ 1,122,989</b>	<b>336</b>	<b>\$ 66,082,760</b>	<b>\$ 802,520</b>
US DEPARTMENT OF VETERANS A	1	17,000	0	0	0	0	2	105,334	0	3	64,550	0
US DEPARTMENT OF DEFENSE	0	0	0	1	850,000	0	5	1,473,390	0	8	1,744,198	0
US DEPARTMENT OF TRANSPORTA	1	1,000,000	0	4	806,046	0	1	1,000,000	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	16	5,057,712	0	6	1,796,715	0	45	9,894,368	0	50	9,591,502	0
US DEPARTMENT OF AGRICULTUR	2	68,762	0	0	0	0	4	103,762	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	1	308,907	0	3	892,385	0	5	961,362	0
US DEPARTMENT OF ENERGY	7	1,180,264	34,697	13	1,202,090	25,000	21	4,989,219	1,049,698	30	2,544,486	392,233
US DEPARTMENT OF HEALTH & H	38	15,091,045	0	95	22,890,641	0	159	59,442,743	0	215	49,614,842	206,757
NATIONAL AERONAUTICS & SPAC	1	580,000	0	1	69,959	0	2	580,000	73,292	4	218,959	32,981
US DEPARTMENT OF COMMERCE	1	131,672	0	0	0	0	1	131,672	0	1	81,671	0
US DEPARTMENT OF THE INTERI	2	53,400	0	5	92,389	0	4	112,400	0	11	307,971	0
OTHER FEDERAL AGENCIES	1	439,183	0	1	100,000	0	3	591,968	0	4	134,730	170,549

**BOARD OF TRUSTEES**  
*September 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2006			September 2005			FISCAL YEAR TO DATE (7/06-9/06)			FISCAL YEAR TO DATE (7/05-9/05)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	14	\$ 782,583	\$ 154,698	15	\$ 396,983	\$ 252,953	56	\$ 2,228,096	\$ 1,844,877	68	\$ 2,003,251	\$ 3,345,539
<b>Local Government</b>	2	\$ 26,000	\$ 0	1	\$ 30,001	\$ 0	5	\$ 345,326	\$ 0	1	\$ 30,001	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 5,000	\$ 0	2	\$ 16,000	\$ 0	2	\$ 21,500	\$ 0
<b>Association and Foundation</b>	17	\$ 2,164,161	\$ 38,250	20	\$ 805,635	\$ 48,375	60	\$ 4,825,123	\$ 317,530	103	\$ 13,486,301	\$ 82,900
For-Profit	0	0	0	0	0	0	1	128,000	0	1	74,705	0
Non-Profit	17	2,164,161	38,250	20	805,635	48,375	59	4,697,123	317,530	102	13,411,596	82,900
<b>Hospitals</b>	0	\$ 0	\$ 0	4	\$ 0	\$ 108,614	6	\$ 345,692	\$ 5,520	6	\$ 15,000	\$ 140,390
For-Profit	0	0	0	1	0	41,777	2	4,412	5,520	3	15,000	73,553
Non-Profit	0	0	0	3	0	66,837	4	341,281	0	3	0	66,837
<b>Industry</b>	36	\$ 2,662,568	\$ 593,665	23	\$ 1,987,832	\$ 185,582	91	\$ 6,270,224	\$ 825,063	105	\$ 4,916,829	\$ 671,656
For-Profit	36	2,662,568	593,665	23	1,987,832	185,582	90	6,039,532	825,063	105	4,916,829	671,656
Non-Profit	0	0	0	0	0	0	1	230,692	0	0	0	0
<b>Institutions</b>	26	\$ 403,042	\$ 49,085	19	\$ 342,589	\$ 218,422	63	\$ 1,311,181	\$ 542,212	78	\$ 1,243,210	\$ 608,383
For-Profit	1	40,000	0	2	0	161,743	2	40,000	90,638	3	0	301,298
Non-Profit	25	363,042	49,085	17	342,589	56,680	61	1,271,181	451,574	75	1,243,210	307,086
<b>Universities</b>	17	\$ 89,590	\$ 1,152,983	27	\$ 175,750	\$ 895,200	50	\$ 173,869	\$ 3,771,003	59	\$ 246,387	\$ 2,184,477
For-Profit	0	0	0	1	0	72,845	0	0	0	1	0	72,845
Non-Profit	17	89,590	1,152,983	26	175,750	822,355	50	173,869	3,771,003	58	246,387	2,111,632
<b>GRAND TOTALS</b>	182	\$ 29,746,981	\$ 2,023,378	237	\$ 31,860,537	\$ 1,734,147	583	\$ 94,832,751	\$ 8,429,195	758	\$ 88,045,239	\$ 7,835,866

# BOARD OF TRUSTEES

September 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 900
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	0	0	0	0	1	2,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	23,842
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 25,842
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL PSYCHOLOGY	0	0	1	37,350	1	24,973	1	37,350
SPECIAL EDUCATION	0	0	0	0	1	90,480	4	337,000
<b>Totals</b>	0	\$ 0	1	\$ 37,350	2	\$ 115,453	5	\$ 374,350
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	0	0	2	261,730	8	3,486,878	8	1,234,310
CHEMICAL ENGINEERING	0	0	1	10,017	4	2,554,932	7	352,483
CIVIL AND ENVIRONMENTAL EN	1	211,689	19	316,297	7	401,107	66	1,441,302
COLLEGE OF ENGINEERING-DEA	0	0	2	188,578	1	25,000	2	188,578
COMPUTER SCIENCE	3	214,999	0	0	8	894,277	0	0
ELECT & COMPUTER ENGINEERI	4	498,399	1	994	8	1,470,087	13	878,098
ENERGY & GEOSCIENCE INSTIT	30	660,370	0	0	62	1,458,761	3	88,982
INST FOR COMBUST & ENRGY S	0	0	0	0	2	1,757,130	0	0
MATERIAL SCIENCE AND ENGIN	4	475,452	4	538,829	6	653,436	10	1,384,892
MECHANICAL ENGINEERING	2	112,165	1	69,894	5	442,189	8	563,099
SCHOOL OF COMPUTING	5	1,292,386	7	2,913,493	13	2,985,582	24	5,119,881
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
<b>Totals</b>	49	\$3,465,461	37	\$4,299,831	125	\$16,168,337	141	\$11,251,624
<b>COLLEGE OF HEALTH</b>								
ADDICTION RESEARCH & EDUC	0	0	1	120,000	0	0	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	224,250	0	0
HEALTH PROMOTION AND EDUCA	1	99,988	1	30,001	4	269,745	2	280,001
NUTRITION	0	0	0	0	1	224,250	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	0	0	2	48,904	2	63,160	3	75,953
<b>Totals</b>	1	\$ 99,988	4	\$ 198,905	9	\$ 831,405	8	\$ 577,280
<b>COLLEGE OF HUMANITIES</b>								
ENGLISH	0	0	0	0	0	0	3	5,900
HISTORY	0	0	0	0	1	5,000	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	1	83,796
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	0	\$ 0	4	\$ 675,372	5	\$ 91,046
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	1	131,672	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	3	2,586,611	4	55,361	7	2,704,111	13	781,594
METALLURGICAL ENGINEERING	5	418,763	3	97,669	15	913,429	14	775,322
METEOROLOGY	2	113,300	1	69,959	5	247,561	8	400,611
MINES AND EARTH SCIENCES-D	0	0	0	0	1	23,425	0	0
MINING ENGINEERING	0	0	2	175,081	5	189,522	2	175,081
SEISMOGRAPH STATIONS	0	0	2	1,884	0	0	3	15,384
<i>Totals</i>	11	\$3,250,346	12	\$ 399,953	34	\$ 4,209,720	40	\$ 2,147,991
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	1	439,183	0	0	7	1,998,786	7	1,542,202
<i>Totals</i>	1	\$ 439,183	0	\$ 0	7	\$ 1,998,786	8	\$ 1,820,902
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	2	687,487	1	1,279,932	3	905,392	1	1,279,932
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	605,846	0	0
MEDICINAL CHEMISTRY	3	500,809	4	1,300,376	6	1,817,237	7	1,435,429
PHARMACEUTICAL CHEMISTRY	1	10,000	3	416,251	3	260,855	9	1,268,401
PHARMACEUTICS-RES PK	1	75,311	0	0	6	1,225,247	0	0
PHARMACOLOGY AND TOXICOLOG	2	179,422	7	600,214	8	1,581,003	25	3,270,098
PHARMACOTHERAPY	0	0	2	153,409	1	11,000	7	134,188
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	2	106,927	5	307,964
POISON CONTROL CENTER	1	147,628	0	0	2	159,243	0	0
<i>Totals</i>	10	\$1,600,657	17	\$3,750,182	33	\$ 6,672,749	54	\$ 7,696,012
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	6	564,211	7	958,260	19	2,859,779	20	4,138,194
CHEMISTRY	4	980,331	7	680,725	11	2,321,099	19	2,291,365
MATHEMATICS	0	0	3	489,035	8	2,858,177	7	844,693
METALLURGICAL ENGINEERING	1	3,247	0	0	1	3,247	0	0
PHYSICS	3	117,253	4	1,116,576	9	1,356,026	14	1,980,436
<i>Totals</i>	14	\$1,665,042	21	\$3,244,596	48	\$ 9,398,328	60	\$ 9,254,688
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	2	95,567	0	0	2	95,567	1	30,667
CTR FOR PUBLIC POLICY & AD	1	49,478	0	0	4	108,030	1	73,124
ECONOMICS DEPARTMENT	1	750,000	0	0	1	750,000	0	0
GEOGRAPHY DEPARTMENT	2	73,879	1	10,000	7	487,480	2	65,000
PSYCHOLOGY DEPARTMENT	1	49,085	1	77,011	4	494,049	2	111,001
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	4,200	0	0	4	50,200
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	0	0
<i>Totals</i>	7	\$1,018,009	3	\$ 91,211	19	\$ 1,956,268	10	\$ 329,992

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	2	141,359	3	160,598	3	195,138
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	40,147	1	53,429
CSW SOCIAL RESEARCH INSTIT	1	140,000	1	8,108	1	140,000	9	1,846,784
<b>Totals</b>	<b>1</b>	<b>\$ 140,000</b>	<b>3</b>	<b>\$ 149,467</b>	<b>5</b>	<b>\$ 340,744</b>	<b>13</b>	<b>\$ 2,095,351</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	0	0
CVRTI	0	0	1	280,312	3	1,051,467	2	373,750
ECCLES HLTH SCI LIBRARY	1	13,511	1	-12,079	2	1,212,836	4	1,217,691
HOSPITAL AND CLINICS	1	20,000	1	44,850	2	65,636	1	44,850
HUNTSMAN CANCER INSTITUTE	9	6,890,519	15	1,351,245	25	9,692,183	81	16,866,266
UTAH CANCER REGISTRY	1	25,749	0	0	2	1,285,787	1	15,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	45,000	1	27,775
<b>Totals</b>	<b>12</b>	<b>\$6,949,779</b>	<b>18</b>	<b>\$1,664,328</b>	<b>36</b>	<b>\$13,652,909</b>	<b>90</b>	<b>\$18,545,332</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	1	14,567	0	0	1	14,567	1	28,986
BUREAU OF ECON & BUS RESEA	2	26,000	0	0	5	51,500	0	0
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	2	399,442	0	0	2	399,442	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	64,366
<b>Totals</b>	<b>5</b>	<b>\$ 440,009</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 504,379</b>	<b>3</b>	<b>\$ 93,352</b>

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	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF MEDICINE</b>								
ANATOMIC PATHOLOGY	0	0	1	53,001	0	0	1	53,001
ANESTHESIOLOGY	1	580,000	1	504,413	8	2,415,627	8	1,094,299
BIOCHEMISTRY	2	223,234	2	248,348	5	1,752,129	9	1,728,069
BIOMEDICAL INFORMATICS	0	0	3	1,503,375	4	948,342	3	1,503,375
CARDIOLOGY	0	0	1	25,000	3	412,689	1	25,000
CARDIOTHORACIC DIVISION	1	118,147	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	2	727,399	0	0	7	2,377,465	0	0
CELL BIOLOGY & IMMUNOLOGY	0	0	1	223,960	3	729,848	4	847,173
CHILD PSYCHIATRY	1	36,000	0	0	4	1,689,231	0	0
CLINICAL PATHOLOGY	2	337,500	0	0	4	775,237	0	0
DERMATOLOGY	2	114,750	1	99,068	5	805,935	5	382,991
DFPM-EDUCATION & RESEARCH	2	227,214	0	0	4	266,995	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	1	1,216,751	1	625,323	1	1,216,751
DFPM-PRE-DOC PROGRAM	1	12,799	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	1	29,000	0	0
DIV OF CLINICAL EPIDEMIOLO	3	926,628	0	0	6	1,778,242	1	6,782
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	1	99,999	0	0	4	394,094	0	0
FAMILY AND PREVENTIVE MEDI	0	0	20	2,359,325	2	144,712	33	3,798,319
GASTROENTEROLOGY	0	0	0	0	2	182,208	1	60,658
GENERAL INTERNAL MEDICINE	0	0	0	0	1	4,412	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	1	14,200	0	0	7	730,054	3	51,386
GENETIC EPIDEMIOLOGY	1	74,750	0	0	1	74,750	0	0
GERIATRICS	1	500,000	0	0	1	500,000	0	0
HEMATOLOGY	1	144,484	1	6,349	2	652,998	2	10,351
HUMAN GENETICS	2	288,275	4	488,514	16	3,713,090	11	884,540
HUMAN MOLECULAR BIOL & GEN	2	403,339	2	73,388	10	1,466,891	7	449,797
INFECTIOUS DISEASE	0	0	0	0	8	1,297,965	3	213,558
INTERNAL MEDICINE	0	0	23	4,776,708	0	0	62	9,993,399
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	1	227,753	0	0
MOOD DISORDERS	0	0	0	0	1	175,915	1	26,363
NATIONAL CHILDREN'S STUDY	0	0	1	671,817	0	0	1	671,817
NEPHROLOGY	3	216,876	1	15,000	13	2,677,164	1	15,000
NEUROBIOLOGY AND ANATOMY	3	371,760	2	322,937	8	861,981	7	1,177,562
NEUROLOGY	1	3,000	6	568,165	3	292,157	17	1,205,119
NEUROSURGERY	0	0	0	0	0	0	1	45,800
OBSTETRICS AND GYNECOLOGY	0	0	7	1,522,020	0	0	15	2,412,817
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	2,480	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	1	588,685	0	0	1	588,685	0	0
OPHTHALMOLOGY	0	0	4	245,843	2	119,000	13	1,413,442
OPHTHALMOLOGY-CLINICAL STU	0	0	1	49,111	1	115,714	3	52,111
OPHTHALMOLOGY-RESEARCH	1	153,084	2	51,219	8	1,798,692	3	424,969
ORTHOPEDIC SURGERY	2	43,908	0	0	4	146,411	2	168,712
OTOLARYNGOLOGY	0	0	0	0	1	142,416	0	0
PATHOLOGY	0	0	6	1,026,000	0	0	15	3,421,952
PEDIATRIC ADMINISTRATION	2	64,330	0	0	2	64,330	0	0

# BOARD OF TRUSTEES

September 2006

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CARDIOLOGY	2	301,921	0	0	2	301,921	0	0
PEDIATRIC CRITICAL CARE	3	1,032,000	2	710,782	6	3,184,500	2	710,782
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	215,110	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	32,249	0	0
PEDIATRIC GENETICS	0	0	0	0	7	1,054,821	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEONATOLOGY	1	21,647	0	0	1	21,647	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	1	4,160	1	26,333
PEDIATRIC PULMONOLOGY	1	109,212	0	0	4	129,063	0	0
PEDIATRIC RESEARCH	1	40,308	1	20,228	2	52,308	3	29,228
PEDIATRICS	3	24,044	2	34,985	11	825,693	25	1,647,768
PHYSICAL MEDICINE AND REHA	0	0	1	50	1	261,548	2	201,300
PHYSIOLOGY	0	0	2	431,644	2	640,117	2	431,644
PSYCHIATRY	0	0	1	363,061	2	299,326	4	394,307
PULMONARY	3	2,870,877	1	30,000	7	3,232,114	1	30,000
RADIATION ONCOLOGY SOM	1	13,250	1	59,120	3	50,651	1	59,120
RADIOBIOLOGY	1	50,000	0	0	2	725,000	0	0
RADIOLOGY RESEARCH	2	626,266	1	56,680	8	2,150,887	1	56,680
RADIOLOGY SOM	0	0	6	1,558,107	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	1	29,000	0	0	1	29,000	0	0
RHEUMATOLOGY	2	106,094	1	25,000	4	150,094	1	25,000
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	2	7,539	0	0	4	47,539
UROGYNECOLOGY DIVISION	2	352,063	0	0	3	355,003	1	17,950
VASCULAR SURGERY CONTRACTS	0	0	1	6,001	0	0	1	6,001
<b>Totals</b>	<b>62</b>	<b>\$11,847,044</b>	<b>113</b>	<b>\$19,353,508</b>	<b>232</b>	<b>\$45,106,459</b>	<b>296</b>	<b>\$39,638,965</b>
<b>SR VP FOR ACADEMIC AFFAIRS</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	1	308,907	2	463,702	3	795,108
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	1	6,000	0	0	2	16,000	0	0
SCIENTIFIC COMP & IMAG INS	2	670,646	0	0	3	721,647	4	738,419
UTAH MUSEUM OF FINE ARTS	0	0	1	5,000	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	2	46,121	3	186,854	5	97,121
<b>Totals</b>	<b>3</b>	<b>\$ 676,646</b>	<b>4</b>	<b>\$ 360,028</b>	<b>11</b>	<b>\$ 1,395,918</b>	<b>15</b>	<b>\$ 1,720,898</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
MARRIOTT LIBRARY	0	0	0	0	1	5,500	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,500</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR RESEARCH</b>								
OFFICE OF COMPARATIVE MEDI	3	63,626	0	0	4	99,050	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 63,626</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 99,050</b>	<b>0</b>	<b>\$ 0</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	2	89,569	0	0	2	89,569	0	0



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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	0	0	2	166,254
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	1	25,000	0	0	1	25,000	0	0
<b>Totals</b>	3	\$ 114,569	0	\$ 0	3	\$ 114,569	2	\$ 166,254
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>BENNION COMMUNITY CENTER</i>	0	0	0	0	1	15,999	0	0
<i>KUED</i>	0	0	2	4,400	0	0	2	4,400
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	1	12,000	0	0	1	12,000
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	0	0	1	5,000
<b>Totals</b>	0	\$ 0	4	\$ 45,325	1	\$ 15,999	5	\$ 50,325
<b>Grand Totals</b>	182	\$31,770,360	237	\$33,594,684	583	\$103,261,946	758	\$95,881,104

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**COLLEGE OF FINE ARTS**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	900
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 900</b>
<b>PROPOSALS</b>								
Other-Public Service	4	189,000	0	0	5	217,500	1	31,095
Research	1	61,000	0	0	1	61,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 250,000</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 278,500</b>	<b>1</b>	<b>\$ 31,095</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	2,000
Training Instruction Education	0	0	0	0	0	0	1	23,842
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 25,842</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 33,500</b>	<b>1</b>	<b>\$ 60,000</b>

**COLLEGE OF EDUCATION**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	24,973	0	0
Training Instruction Education	0	0	1	37,350	1	90,480	5	374,350
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 37,350</b>	<b>2</b>	<b>\$ 115,453</b>	<b>5</b>	<b>\$ 374,350</b>
<b>PROPOSALS</b>								
Research	1	506,345	1	192,461	4	3,489,388	2	349,005
Training Instruction Education	0	0	0	0	2	394,644	2	239,537
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 506,345</b>	<b>1</b>	<b>\$ 192,461</b>	<b>6</b>	<b>\$ 3,884,032</b>	<b>4</b>	<b>\$ 588,542</b>

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**COLLEGE OF ENGINEERING**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	49,999	1	0	5	1,982,392	7	146,140
Research	48	3,415,462	33	4,036,398	117	14,116,986	129	10,743,196
Training Instruction Education	0	0	3	263,433	3	68,959	5	362,288
<b>ALL AWARD TOTALS</b>	<b>49</b>	<b>\$ 3,465,461</b>	<b>37</b>	<b>\$ 4,299,831</b>	<b>125</b>	<b>\$ 16,168,337</b>	<b>141</b>	<b>\$ 11,251,624</b>
<b>PROPOSALS</b>								
Other-Public Service	2	57,163	1	8,892	4	301,734	5	61,030
Research	28	8,433,357	11	3,410,793	55	21,839,784	52	22,087,151
Training Instruction Education	12	2,265,539	1	160,172	14	2,354,921	1	160,172
<b>ALL PROPOSAL TOTALS</b>	<b>42</b>	<b>\$ 10,756,059</b>	<b>13</b>	<b>\$ 3,579,857</b>	<b>73</b>	<b>\$ 24,496,439</b>	<b>58</b>	<b>\$ 22,308,353</b>

**COLLEGE OF HEALTH**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	21,160	1	27,049
Other-Public Service	1	99,988	1	30,001	3	154,497	2	280,001
Research	0	0	2	48,904	3	468,610	4	150,230
Training Instruction Education	0	0	1	120,000	2	187,138	1	120,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 99,988</b>	<b>4</b>	<b>\$ 198,905</b>	<b>9</b>	<b>\$ 831,405</b>	<b>8</b>	<b>\$ 577,280</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	238,001	0	0
Research	2	208,948	7	3,086,044	4	497,434	8	3,095,366
Training Instruction Education	0	0	1	120,000	0	0	1	120,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 208,948</b>	<b>8</b>	<b>\$ 3,206,044</b>	<b>7</b>	<b>\$ 735,435</b>	<b>9</b>	<b>\$ 3,215,366</b>

**COLLEGE OF HUMANITIES**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,000	4	7,250
Training Instruction Education	0	0	0	0	3	670,372	1	83,796
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 675,372</b>	<b>5</b>	<b>\$ 91,046</b>
<b>PROPOSALS</b>								
Other-Public Service	3	15,500	2	10,000	7	51,200	3	11,000
Research	0	0	1	495,192	1	276,255	2	743,857
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 15,500</b>	<b>3</b>	<b>\$ 505,192</b>	<b>8</b>	<b>\$ 327,455</b>	<b>5</b>	<b>\$ 754,857</b>

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**COLLEGE OF MINES & EARTH SCIENCES**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	218,048	2	2,389	4	329,939	5	25,273
Research	10	3,032,298	10	397,564	30	3,879,781	35	2,122,718
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 3,250,346</b>	<b>12</b>	<b>\$ 399,953</b>	<b>34</b>	<b>\$ 4,209,720</b>	<b>40</b>	<b>\$ 2,147,991</b>
<b>PROPOSALS</b>								
Other-Public Service	4	2,940,575	0	0	4	2,940,575	3	23,339
Research	4	1,223,440	9	1,097,750	28	4,958,096	40	8,607,313
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 4,164,015</b>	<b>9</b>	<b>\$ 1,097,750</b>	<b>32</b>	<b>\$ 7,898,671</b>	<b>43</b>	<b>\$ 8,630,652</b>

**COLLEGE OF NURSING**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	613,191
Research	0	0	0	0	3	919,296	3	859,430
Training Instruction Education	1	439,183	0	0	4	1,079,490	3	348,281
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 439,183</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 1,998,786</b>	<b>8</b>	<b>\$ 1,820,902</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	1	430,609	0	0	1	430,609	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 430,609</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 485,327</b>	<b>2</b>	<b>\$ 75,400</b>

**COLLEGE OF PHARMACY**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	12,614	1	11,000	2	13,889
Other-Public Service	3	835,115	4	1,495,638	8	1,068,332	14	1,949,221
Research	5	626,120	11	2,112,508	22	5,453,996	36	5,553,552
Training Instruction Education	2	139,422	1	129,422	2	139,422	2	179,350
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,600,657</b>	<b>17</b>	<b>\$ 3,750,182</b>	<b>33</b>	<b>\$ 6,672,749</b>	<b>54</b>	<b>\$ 7,696,012</b>
<b>PROPOSALS</b>								
Clinical	1	70,917	1	12,614	1	70,917	1	12,614
Other-Public Service	4	301,559	3	421,967	5	8,748,185	17	2,132,201
Research	6	5,201,425	8	3,066,056	16	9,557,550	17	5,127,792
Training Instruction Education	0	0	1	0	2	65,924	1	0
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 5,573,901</b>	<b>13</b>	<b>\$ 3,500,637</b>	<b>24</b>	<b>\$ 18,442,576</b>	<b>36</b>	<b>\$ 7,272,607</b>

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**COLLEGE OF SCIENCE**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	12,000	2	20,746	1	12,000
Research	13	1,647,042	20	3,232,596	42	8,894,342	56	8,923,221
Training Instruction Education	1	18,000	0	0	4	483,240	3	319,467
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 1,665,042</b>	<b>21</b>	<b>\$ 3,244,596</b>	<b>48</b>	<b>\$ 9,398,328</b>	<b>60</b>	<b>\$ 9,254,688</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	2,730	0	0
Research	10	1,581,985	14	6,386,922	35	6,023,260	38	17,544,365
Training Instruction Education	2	37,540	0	0	2	37,540	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 1,619,525</b>	<b>14</b>	<b>\$ 6,386,922</b>	<b>38</b>	<b>\$ 6,063,530</b>	<b>38</b>	<b>\$ 17,544,365</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	878,563	2	14,200	9	1,002,586	7	188,324
Research	3	139,446	1	77,011	8	593,682	3	141,668
Training Instruction Education	0	0	0	0	2	360,000	0	0
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,018,009</b>	<b>3</b>	<b>\$ 91,211</b>	<b>19</b>	<b>\$ 1,956,268</b>	<b>10</b>	<b>\$ 329,992</b>
<b>PROPOSALS</b>								
Other-Public Service	1	10,000	0	0	2	40,000	1	73,124
Research	3	2,482,014	1	74,970	12	4,252,598	12	2,551,937
Training Instruction Education	0	0	0	0	1	10,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 2,492,014</b>	<b>1</b>	<b>\$ 74,970</b>	<b>15</b>	<b>\$ 4,302,599</b>	<b>13</b>	<b>\$ 2,625,061</b>

**COLLEGE OF SOCIAL WORK**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	140,000	2	99,087	4	290,364	10	1,966,444
Research	0	0	1	50,380	1	50,380	2	125,085
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 140,000</b>	<b>3</b>	<b>\$ 149,467</b>	<b>5</b>	<b>\$ 340,744</b>	<b>13</b>	<b>\$ 2,095,351</b>
<b>PROPOSALS</b>								
Other-Public Service	1	17,708	1	60,000	2	157,498	2	130,000
Research	0	0	0	0	0	0	1	74,705
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 17,708</b>	<b>1</b>	<b>\$ 60,000</b>	<b>2</b>	<b>\$ 157,498</b>	<b>4</b>	<b>\$ 208,527</b>

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**GRADUATE SCHOOL**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	18,974
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 18,974</b>

**OFFICE OF SR VP HEALTH SCI**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	325,164	0	0	6	772,399	9	722,768
Other-Public Service	2	33,511	1	-12,079	7	1,539,716	13	4,842,718
Research	7	6,591,103	17	1,676,407	20	10,850,325	66	12,997,221
Training Instruction Education	0	0	0	0	3	490,470	2	-17,375
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 6,949,779</b>	<b>18</b>	<b>\$ 1,664,328</b>	<b>36</b>	<b>\$ 13,652,909</b>	<b>90</b>	<b>\$ 18,545,332</b>
<b>PROPOSALS</b>								
Clinical	2	197,000	1	707,029	7	965,750	9	1,466,738
Other-Public Service	0	0	1	75,563	4	210,000	4	10,469,072
Research	9	8,449,727	9	13,479,125	13	8,993,258	11	13,664,387
Training Instruction Education	2	321,000	2	853,650	4	496,976	3	953,650
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 8,967,727</b>	<b>13</b>	<b>\$ 15,115,367</b>	<b>28</b>	<b>\$ 10,665,984</b>	<b>27</b>	<b>\$ 26,553,847</b>

**PRESIDENT**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	228,174	0	0	6	253,674	2	64,366
Research	2	211,835	0	0	3	250,705	1	28,986
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 440,009</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 504,379</b>	<b>3</b>	<b>\$ 93,352</b>

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<b>PROPOSALS</b>								
Other-Public Service	3	222,901	0	0	5	228,901	2	101,500
Research	1	197,268	0	0	3	275,240	1	149,520
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 420,169</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 504,141</b>	<b>3</b>	<b>\$ 251,020</b>

**SCHOOL OF MEDICINE**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	9	477,675	12	656,207	31	2,136,151	42	1,620,747
Other-Public Service	14	1,504,170	11	1,093,153	52	6,617,219	51	3,395,378
Research	29	8,082,141	69	14,505,651	118	30,746,731	165	29,758,370
Training Instruction Education	10	1,783,058	21	3,098,497	31	5,606,358	38	4,864,471
<b>ALL AWARD TOTALS</b>	<b>62</b>	<b>\$ 11,847,044</b>	<b>113</b>	<b>\$ 19,353,508</b>	<b>232</b>	<b>\$ 45,106,459</b>	<b>296</b>	<b>\$ 39,638,965</b>

<b>PROPOSALS</b>								
Clinical	12	1,956,676	12	1,054,595	34	6,418,664	32	5,429,751
Other-Public Service	3	57,298	11	2,335,149	22	5,438,755	23	3,023,805
Research	52	39,149,035	63	62,152,938	104	67,524,473	118	99,632,184
Training Instruction Education	8	11,602,715	10	3,690,892	14	13,176,556	12	4,500,892
<b>ALL PROPOSAL TOTALS</b>	<b>75</b>	<b>\$ 52,765,724</b>	<b>96</b>	<b>\$ 69,233,574</b>	<b>174</b>	<b>\$ 92,558,448</b>	<b>185</b>	<b>\$ 112,586,632</b>

**SR VP FOR ACADEMIC AFFAIRS**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,000	1	5,000	5	165,024	6	141,250
Research	2	670,646	2	46,121	4	767,192	6	784,540
Training Instruction Education	0	0	1	308,907	2	463,702	3	795,108
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 676,646</b>	<b>4</b>	<b>\$ 360,028</b>	<b>11</b>	<b>\$ 1,395,918</b>	<b>15</b>	<b>\$ 1,720,898</b>

<b>PROPOSALS</b>								
Other-Public Service	3	797,453	3	137,686	6	1,018,471	6	262,265
Research	2	822,147	0	0	2	822,147	2	1,539,343
Training Instruction Education	0	0	0	0	3	1,240,281	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,619,600</b>	<b>3</b>	<b>\$ 137,686</b>	<b>11</b>	<b>\$ 3,080,899</b>	<b>8</b>	<b>\$ 1,801,608</b>

**VP FOR ADMINISTRATIVE SERVICES**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	5,500	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,500</b>	<b>0</b>	<b>\$ 0</b>

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**VP FOR RESEARCH**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	63,626	0	0	4	99,050	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 63,626</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 99,050</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	3	63,626	0	0	4	99,049	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 63,626</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 99,049</b>	<b>0</b>	<b>\$ 0</b>

**VP FOR STUDENT AFFAIRS**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	114,569	0	0	3	114,569	0	0
Research	0	0	0	0	0	0	2	166,254
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 114,569</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 114,569</b>	<b>2</b>	<b>\$ 166,254</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	25,000	0	0
Research	0	0	0	0	0	0	1	25,500
Training Instruction Education	0	0	0	0	0	0	1	580,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>2</b>	<b>\$ 605,500</b>

**VP INSTITUTIONAL ADVANCEMENT**

	September 2006		September 2005		FISCAL YEAR TO DATE (7/06-9/06)		FISCAL YEAR TO DATE (7/05-9/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	3	16,400	1	15,999	4	21,400
Training Instruction Education	0	0	1	28,925	0	0	1	28,925
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 45,325</b>	<b>1</b>	<b>\$ 15,999</b>	<b>5</b>	<b>\$ 50,325</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	12,000	0	0	2	12,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 12,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 12,000</b>

<b>Grand Total Awards</b>	182	31,770,360	237	33,594,684	583	103,261,946	758	95,881,104
<b>Grand Total Proposals</b>	191	89,876,470	177	103,102,460	442	174,044,083	442	205,144,406