


BOARD OF TRUSTEES
July 2019
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	28	7,067,830	28	5,342,634	28	7,067,830	28	5,342,634
Instruction	26	4,767,620	34	5,009,562	26	4,767,620	34	5,009,562
Clinical	21	276,956	28	5,988,970	21	276,956	28	5,988,970
Research	182	43,399,253	171	36,000,174	182	43,399,253	171	36,000,174
ALL AWARD TOTALS	257	\$ 55,511,659	261	\$ 52,341,341	257	\$ 55,511,659	261	\$ 52,341,341

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	20	1,297,752	22	4,107,033	20	1,297,752	22	4,107,033
Instruction	7	3,300,821	10	8,139,526	7	3,300,821	10	8,139,526
Clinical	23	1,754,500	20	1,923,613	23	1,754,500	20	1,923,613
Research	240	146,312,845	216	145,939,885	240	146,312,845	216	145,939,885
ALL PROPOSAL TOTALS	290	\$ 152,665,918	268	\$ 160,110,057	290	\$ 152,665,918	268	\$ 160,110,057

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: August 15, 2019
 SUBJECT: Sponsored Projects Activity Summary – July 2019



 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson Laura Howat Patti Ross
 Cathy Anderson Laura Marks Erin W. Rothwell
 Cynthia Best Diane E. Pataki Andrew S. Weyrich
 Ken Erickson Jason Perry Mark L. Winter
 Michael Good Daniel Reed Heidi D. Woodbury

BOARD OF TRUSTEES
July 2019
Section II of IV -- AWARDS BY SPONSOR

	July 2019				July 2018				FISCAL YEAR TO DATE (7/19-7/19)				FISCAL YEAR TO DATE (7/18-7/18)						
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow				
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
FEDERAL	128	\$41,554,065	\$ 97,159	123	\$36,142,981	\$ 0	128	\$ 41,554,065	\$ 97,159	123	\$ 36,142,981	\$ 0	128	\$ 41,554,065	\$ 97,159	123	\$ 36,142,981	\$ 0	
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	10	481,158	0	7	169,338	0	10	481,158	0	7	169,338	0	10	481,158	0	7	169,338	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	254,741	0	2	140,000	0	3	254,741	0	2	140,000	0	3	254,741	0	2	140,000	0	0
NATIONAL SCIENCE FOUNDATION	19	3,832,963	0	25	7,849,328	0	19	3,832,963	0	25	7,849,328	0	19	3,832,963	0	25	7,849,328	0	0
US DEPARTMENT OF DEFENSE	6	817,519	0	6	1,847,914	0	6	817,519	0	6	1,847,914	0	6	817,519	0	6	1,847,914	0	0
US DEPARTMENT OF EDUCATION	2	1,216,500	0	0	0	0	2	1,216,500	0	0	0	0	2	1,216,500	0	0	0	0	0
US DEPARTMENT OF ENERGY	8	4,001,173	97,159	6	786,960	0	8	4,001,173	97,159	6	786,960	0	8	4,001,173	97,159	6	786,960	0	0
US DEPARTMENT OF HEALTH & H	74	30,574,367	0	72	23,185,106	0	74	30,574,367	0	72	23,185,106	0	74	30,574,367	0	72	23,185,106	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	83,771	0	2	83,771	0	0	0	0	2	83,771	0	2	83,771	0	0
US DEPARTMENT OF COMMERCE	3	145,073	0	0	0	0	3	145,073	0	0	0	0	3	145,073	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	250,000	0	1	25,000	0	1	250,000	0	1	25,000	0	1	250,000	0	1	25,000	0	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	-19,428	0	2	2,055,565	0	2	-19,428	0	2	2,055,565	0	2	-19,428	0	2	2,055,565	0	0

BOARD OF TRUSTEES
July 2019
Section II of IV -- AWARDS BY SPONSOR

	July 2019				July 2018				FISCAL YEAR TO DATE (7/19-7/19)				FISCAL YEAR TO DATE (7/18-7/18)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Period	Through	NO.	Through
State Government	13	\$ 521,207	\$ 325,000	12	\$2,984,102	\$ 38,624	13	\$ 521,207	\$ 325,000	12	\$ 2,984,102	\$ 38,624				
Association and Foundation	32	\$6,778,582	\$ 171,937	39	\$2,261,817	\$ 65,654	32	\$ 6,778,582	\$ 171,937	39	\$ 2,261,817	\$ 65,654				
For-Profit	0	0	0	3	130,015	0	0	0	0	3	130,015	0				
Non-Profit	32	6,778,582	171,937	36	2,131,802	65,654	32	6,778,582	171,937	36	2,131,802	65,654				
Hospitals	2	\$ 3,240	\$ 15,148	0	\$ 0	\$ 0	2	\$ 3,240	\$ 15,148	0	\$ 0	\$ 0				
For-Profit	1	0	15,148	0	0	0	1	0	15,148	0	0	0				
Non-Profit	1	3,240	0	0	0	0	1	3,240	0	0	0	0				
Industry	36	\$1,278,109	\$1,046,564	47	\$7,708,633	\$ 221,200	36	\$ 1,278,109	\$1,046,564	47	\$ 7,708,633	\$ 221,200				
For-Profit	35	1,278,109	1,114,562	47	7,708,633	221,200	35	1,278,109	1,114,562	47	7,708,633	221,200				
Non-Profit	1	0	-67,998	0	0	0	1	0	-67,998	0	0	0				
Institutions	11	\$ 406,637	\$ 316,680	8	\$ 783,849	\$ 123,612	11	\$ 406,637	\$ 316,680	8	\$ 783,849	\$ 123,612				
For-Profit	2	0	76,920	3	316,515	20,847	2	0	76,920	3	316,515	20,847				
Non-Profit	9	406,637	239,760	5	467,334	102,765	9	406,637	239,760	5	467,334	102,765				
Universities	35	\$ 402,732	\$2,594,598	32	\$ 514,763	\$1,496,106	35	\$ 402,732	\$2,594,598	32	\$ 514,763	\$1,496,106				
For-Profit	1	25,000	0	1	0	-22,097	1	25,000	0	1	0	-22,097				
Non-Profit	34	377,732	2,594,598	31	514,763	1,518,203	34	377,732	2,594,598	31	514,763	1,518,203				
GRAND TOTALS	257	\$ 50,944,572	\$ 4,567,087	261	\$ 50,396,145	\$ 1,945,196	257	\$ 50,944,572	\$ 4,567,087	261	\$ 50,396,145	\$ 1,945,196				

BOARD OF TRUSTEES

July 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	4	130,001	4	70,000	4	130,001	4	70,000
Totals	4	\$ 130,001	4	\$ 70,000	4	\$ 130,001	4	\$ 70,000
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	1	335,000	0	0	1	335,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	343,584	0	0	1	343,584
SPECIAL EDUCATION	1	85,100	0	0	1	85,100	0	0
UTAH EDUCATION POLICY CENT	0	0	1	1,499,395	0	0	1	1,499,395
Totals	2	\$ 420,100	2	\$ 1,842,979	2	\$ 420,100	2	\$ 1,842,979
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	2	112,566	0	0	2	112,566
CENTER FOR NUCLEAR ENG PRO	2	-21,430	0	0	2	-21,430	0	0
CHEMICAL ENGINEERING	3	76,865	2	361,033	3	76,865	2	361,033
CIVIL AND ENVIRONMENTAL EN	2	44,418	2	2,050,564	2	44,418	2	2,050,564
ELECT & COMPUTER ENGINEERI	10	1,800,671	8	1,259,037	10	1,800,671	8	1,259,037
ENERGY & GEOSCIENCE INSTIT	0	0	3	123,750	0	0	3	123,750
MATERIAL SCIENCE AND ENGIN	2	231,293	0	0	2	231,293	0	0
MECHANICAL ENGINEERING	5	810,476	3	288,971	5	810,476	3	288,971
SCHOOL OF COMPUTING	4	330,072	4	1,665,679	4	330,072	4	1,665,679
Totals	28	\$ 3,272,364	24	\$ 5,861,600	28	\$ 3,272,364	24	\$ 5,861,600
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	1	52,001	0	0	1	52,001	0	0
VIRGINIA TANNER CREATIVE D	0	0	1	55,000	0	0	1	55,000
Totals	1	\$ 52,001	1	\$ 55,000	1	\$ 52,001	1	\$ 55,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	2	1,401,563	0	0	2	1,401,563
KINESIOLOGY PROGRAM	1	13,585	0	0	1	13,585	0	0
NUTRITION & INTEGRATIVE PH	1	37,500	3	338,340	1	37,500	3	338,340
OCCUPATIONAL/RECREATIONAL	0	0	1	49,999	0	0	1	49,999
PHYSICALTHER/ATHLETICTRAIN	1	228,750	1	169,819	1	228,750	1	169,819
Totals	3	\$ 279,835	7	\$ 1,959,721	3	\$ 279,835	7	\$ 1,959,721
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	1	637,500	0	0	1	637,500	0	0
ENGLISH	1	5,000	0	0	1	5,000	0	0
LATIN AMERICAN STUDIES PRO	1	579,000	0	0	1	579,000	0	0
Totals	3	\$ 1,221,500	0	\$ 0	3	\$ 1,221,500	0	\$ 0
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	10,000	0	0	1	10,000

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000
COLLEGE OF MINES & EARTH SCIEN								
<i>ATMOSPHERIC SCIENCES</i>	12	1,082,729	1	35,000	12	1,082,729	1	35,000
<i>GEOLOGY & GEOPHYSICS</i>	1	69,586	4	860,952	1	69,586	4	860,952
<i>METALLURGICAL ENGINEERING</i>	3	724,393	4	353,696	3	724,393	4	353,696
<i>MINES AND EARTH SCIENCES-D</i>	1	2,375,000	0	0	1	2,375,000	0	0
<i>MINING ENGINEERING</i>	0	0	2	247,842	0	0	2	247,842
Totals	17	\$4,251,708	11	\$1,497,490	17	\$ 4,251,708	11	\$ 1,497,490
COLLEGE OF NURSING								
<i>CON NURSING</i>	3	1,230,283	2	619,632	3	1,230,283	2	619,632
<i>OB/GYN GEN OBSTETRIC & GYN</i>	0	0	1	417,521	0	0	1	417,521
Totals	3	\$1,230,283	3	\$1,037,153	3	\$ 1,230,283	3	\$ 1,037,153
COLLEGE OF PHARMACY								
<i>ADD PROGRAM</i>	1	20,000	0	0	1	20,000	0	0
<i>CENTER FOR HUMAN TOXICOLOG</i>	1	100,000	0	0	1	100,000	0	0
<i>PHARMACEUTICAL CHEMISTRY</i>	1	381,250	1	381,250	1	381,250	1	381,250
<i>PHARMACOLOGY AND TOXICOLOG</i>	3	1,158,650	0	0	3	1,158,650	0	0
<i>PHARMACOTHERAPY</i>	1	68,761	0	0	1	68,761	0	0
<i>PHARMACOTHERAPY OUTCOME RE</i>	3	660,119	2	101,243	3	660,119	2	101,243
<i>UTAH POISON CONTROL CENTER</i>	0	0	1	12,189	0	0	1	12,189
Totals	10	\$2,388,780	4	\$ 494,682	10	\$ 2,388,780	4	\$ 494,682
COLLEGE OF SCIENCE								
<i>BIOLOGY</i>	5	1,622,373	6	1,788,994	5	1,622,373	6	1,788,994
<i>CHEMISTRY</i>	2	356,062	5	1,445,232	2	356,062	5	1,445,232
<i>MATHEMATICS</i>	3	501,161	2	240,861	3	501,161	2	240,861
<i>PHYSICS AND ASTRONOMY</i>	2	307,261	3	1,272,992	2	307,261	3	1,272,992
<i>PHYSICS ASTRO FACULTY FUND</i>	5	1,056,662	4	1,176,413	5	1,056,662	4	1,176,413
Totals	17	\$3,843,519	20	\$5,924,492	17	\$ 3,843,519	20	\$ 5,924,492
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	1	20,071	1	741,821	1	20,071	1	741,821
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	1	298,625	0	0	1	298,625
<i>GEOGRAPHY DEPARTMENT</i>	2	116,352	5	315,772	2	116,352	5	315,772
<i>PSYCHOLOGY DEPARTMENT</i>	3	95,070	2	325,610	3	95,070	2	325,610
Totals	6	\$ 231,493	9	\$1,681,828	6	\$ 231,493	9	\$ 1,681,828
COLLEGE OF SOCIAL WORK								
<i>C-MIND</i>	1	17,565	0	0	1	17,565	0	0
<i>COLLEGE OF SOCIAL WORK</i>	0	0	1	422,460	0	0	1	422,460
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	2	121,024	0	0	2	121,024
<i>CSW TRANSLATIONAL RESEARCH</i>	0	0	1	300,000	0	0	1	300,000

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 17,565	4	\$ 843,484	1	\$ 17,565	4	\$ 843,484
OFFICE OF SR VP HEALTH SCI								
<i>CVRTI</i>	3	213,927	10	573,250	3	213,927	10	573,250
<i>ECCLES HLTH SCI LIBRARY OP</i>	1	2,426,597	0	0	1	2,426,597	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	20	4,576,656	28	6,188,314	20	4,576,656	28	6,188,314
<i>MOLECULAR MEDICINE PROGRAM</i>	2	245,381	0	0	2	245,381	0	0
<i>OB/GYN WOMAN & CHILD INSTI</i>	1	13,254	0	0	1	13,254	0	0
<i>PEDIATRICS WOMAN & CHILD I</i>	2	970,637	4	741,209	2	970,637	4	741,209
<i>SCHOOL OF DENTISTRY</i>	0	0	1	216,838	0	0	1	216,838
<i>SOD - RESEARCH</i>	1	389,471	0	0	1	389,471	0	0
Totals	30	\$8,835,923	43	\$7,719,611	30	\$ 8,835,923	43	\$ 7,719,611
OFFICE OF THE PRESIDENT								
<i>ENERGY & GEOSCIENCE INSTIT</i>	2	100,871	0	0	2	100,871	0	0
<i>INST. CLEAN&SECURE ENERGY</i>	2	420,150	0	0	2	420,150	0	0
Totals	4	\$ 521,021	0	\$ 0	4	\$ 521,021	0	\$ 0
SCHOOL OF BUSINESS								
<i>BUREAU OF ECON & BUS RESEA</i>	0	0	1	125,000	0	0	1	125,000
<i>SORENSEN IMPACT CENTER</i>	2	1,343,942	0	0	2	1,343,942	0	0
<i>THE POLICY INSTITUTE</i>	1	16,002	0	0	1	16,002	0	0
Totals	3	\$1,359,944	1	\$ 125,000	3	\$ 1,359,944	1	\$ 125,000
SCHOOL OF DENTISTRY								
<i>SOD - RESEARCH</i>	0	0	1	300,000	0	0	1	300,000
Totals	0	\$ 0	1	\$ 300,000	0	\$ 0	1	\$ 300,000
SCHOOL OF MEDICINE-OPERATIONS								
<i>ANESTHESIOLOGY - RESEARCH</i>	1	381,250	0	0	1	381,250	0	0
<i>ARRHYTHMIA RESEARCH CENTER</i>	0	0	1	61,117	0	0	1	61,117
<i>BAEHR RESEARCH</i>	0	0	2	437,500	0	0	2	437,500
<i>BERNSTEIN RESEARCH</i>	0	0	1	100,000	0	0	1	100,000
<i>BIOCHEMISTRY RESEARCH</i>	4	1,107,249	7	1,597,074	4	1,107,249	7	1,597,074
<i>BIOMEDICAL INFORMATICS RES</i>	5	1,325,931	0	0	5	1,325,931	0	0
<i>CARDIO ADULT RESEARCH GRAN</i>	0	0	1	189,000	0	0	1	189,000
<i>CARDIO ADULT SECTION</i>	0	0	1	50,001	0	0	1	50,001
<i>CLINICAL PATHOLOGY</i>	0	0	1	45,400	0	0	1	45,400
<i>CLINICAL TRIALS OFFICE</i>	3	-990,602	6	998,116	3	-990,602	6	998,116
<i>CTR CLIN & TRANSLATIONAL S</i>	1	38,125	2	42,857	1	38,125	2	42,857
<i>CTR FOR INTRAOCULAR LENS S</i>	2	140,641	0	0	2	140,641	0	0
<i>DEPARTMENT OF ANESTHESIOLO</i>	0	0	1	161,530	0	0	1	161,530
<i>DEPT OF PED RESEARCH PILOT</i>	1	325,000	0	0	1	325,000	0	0
<i>DERM RESEARCH</i>	1	70,357	2	253,455	1	70,357	2	253,455
<i>DFPM-DIVISION OF PUBLIC HE</i>	0	0	1	337,025	0	0	1	337,025
<i>DIAGNOSTIC NEUROIMAGING</i>	1	68,294	0	0	1	68,294	0	0

BOARD OF TRUSTEES

July 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DIV OF CARDIOVASCULAR MEDI	3	150,743	2	365,305	3	150,743	2	365,305
DIVISION OF EPIDEMIOLOGY	9	407,896	6	151,744	9	407,896	6	151,744
EMERGENCY RESEARCH GRANTS	1	49,880	1	9,604	1	49,880	1	9,604
ENDOCRINOLOGY/DIABETES RES	1	40,000	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	2	528,431	0	0	2	528,431	0	0
FAMILY MEDICINE RESEARCH	2	1,000	0	0	2	1,000	0	0
GASTROENTEROLOGY	1	339,322	3	186,378	1	339,322	3	186,378
GEN SURG RSCH ACTVITY & CN	1	49,438	0	0	1	49,438	0	0
GENERAL INTERNAL MEDICINE	1	18,255	1	58,551	1	18,255	1	58,551
GENETIC EPIDEMIOLOGY	0	0	2	1,142,757	0	0	2	1,142,757
GERIATRICS	2	347,450	1	7,597	2	347,450	1	7,597
HARTNETT RESEARCH	1	23,852	1	23,401	1	23,852	1	23,401
HEMATOLOGY	1	11,884	0	0	1	11,884	0	0
HUMAN GENETICS-A.QUINLAN	0	0	1	49,000	0	0	1	49,000
HUMAN GENETICS-C. FESCHOTT	0	0	1	49,941	0	0	1	49,941
HUMAN GENETICS-D. GRUNWALD	1	317,352	1	312,569	1	317,352	1	312,569
HUMAN GENETICS-GABOR MARTH	0	0	1	685,451	0	0	1	685,451
HUMAN GENETICS-LYNN JORDE	1	454,282	0	0	1	454,282	0	0
HUMAN GENETICS-M. CAPECCHI	1	465,329	0	0	1	465,329	0	0
HUMAN GENETICS-NELS ELDE	0	0	2	168,439	0	0	2	168,439
HUMAN GENETICS-ROBERT WEIS	1	72,592	0	0	1	72,592	0	0
HUMAN GENETICS-S. MANSOUR	1	316,625	0	0	1	316,625	0	0
INFECTIOUS DISEASE	1	399,879	1	37,219	1	399,879	1	37,219
KORENBERG RESEARCH	0	0	1	636,124	0	0	1	636,124
MICROBIOLOGY & IMMUNOLOGY	5	1,659,341	6	1,444,842	5	1,659,341	6	1,444,842
MOLECULAR MEDICINE PROGRAM	6	2,028,153	7	2,160,618	6	2,028,153	7	2,160,618
NEPHROLOGY	0	0	6	566,881	0	0	6	566,881
NEUROBIOLOGY & ANATOMY LAB	4	736,832	1	381,250	4	736,832	1	381,250
NEUROLOGY	0	0	3	278,125	0	0	3	278,125
NEUROSURGERY	2	846,179	3	321,247	2	846,179	3	321,247
NUTRITION & INTEGRATIVE PH	1	381,250	0	0	1	381,250	0	0
OB/GYN FAMILY PLANNING	0	0	1	78,456	0	0	1	78,456
OB/GYN MATERNAL-FETAL MED	1	102,211	0	0	1	102,211	0	0
OPHTHALMOLOGY-CLINICAL STU	1	36,928	1	32,688	1	36,928	1	32,688
OPHTHALMOLOGY-RESEARCH	1	707,139	2	987,437	1	707,139	2	987,437
ORTHOPAEDIC SURGERY OPERAT	0	0	2	60,004	0	0	2	60,004
PA DIVISION-RESEARCH	1	290,115	0	0	1	290,115	0	0
PEDIATRIC CARDIOLOGY	1	1,920	4	320,091	1	1,920	4	320,091
PEDIATRIC CRITICAL CARE	8	1,913,085	4	1,007,586	8	1,913,085	4	1,007,586
PEDIATRIC EMERGENCY MEDICI	0	0	1	15,000	0	0	1	15,000
PEDIATRIC GASTROENTEROLOGY	0	0	3	72,053	0	0	3	72,053
PEDIATRIC GENETICS	1	3,501	2	143,475	1	3,501	2	143,475
PEDIATRIC HEMATOLOGY/ONCOL	2	8,989	1	649,072	2	8,989	1	649,072
PEDIATRIC INFECTIOUS DISEA	1	61,884	1	160,164	1	61,884	1	160,164
PEDIATRIC INPATIENT MEDICI	1	5,000	0	0	1	5,000	0	0
PEDIATRIC NEONATOLOGY	0	0	3	471,626	0	0	3	471,626
PEDIATRIC NEUROLOGY	2	212,492	0	0	2	212,492	0	0
PEDIATRIC PULMONOLOGY	1	43,419	1	47,452	1	43,419	1	47,452
PEDIATRIC S & H FAMILIES	0	0	1	600,000	0	0	1	600,000
PEDIATRICS WOMAN & CHILD I	2	4,238,068	1	3,539,199	2	4,238,068	1	3,539,199
PH DIVISION-RESEARCH	2	1,057,445	0	0	2	1,057,445	0	0

BOARD OF TRUSTEES

July 2019

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PHS-HEALTH SYS INNO & RSRC</i>	1	36,812	2	195,562	1	36,812	2	195,562
<i>PLASTIC SURG RESEARCH GRAN</i>	1	25,000	1	7,500	1	25,000	1	7,500
<i>POPULATION HEALTH SCIENCES</i>	1	1,224,099	2	56,907	1	1,224,099	2	56,907
<i>PSYCHIATRY - RESEARCH</i>	2	307,982	0	0	2	307,982	0	0
<i>PULMONARY</i>	5	1,138,454	3	364,993	5	1,138,454	3	364,993
<i>PULST/SCOLES RESEARCH</i>	1	23,000	0	0	1	23,000	0	0
<i>RADIOLOGY RESEARCH</i>	7	1,776,336	3	79,005	7	1,776,336	3	79,005
<i>RHEUMATOLOGY</i>	2	265,473	1	175,932	2	265,473	1	175,932
<i>URO ADULT RESEARCH GRANTS</i>	0	0	1	36,217	0	0	1	36,217
<i>URO ANDROLOGY RESEARCH GRA</i>	1	17,016	0	0	1	17,016	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	3	11,682	0	0	3	11,682
<i>VASCULAR NEUROLOGY</i>	1	199,657	0	0	1	199,657	0	0
<i>VASCULAR RESEARCH GRANTS</i>	1	9,548	0	0	1	9,548	0	0
Totals	116	\$25,817,783	121	\$22,422,218	116	\$25,817,783	121	\$22,422,218
SR VP ACADEMIC AFFAIRS - OPER								
<i>NANO INSTITUTE</i>	0	0	1	335,250	0	0	1	335,250
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	1	25,000	0	0	1	25,000
<i>SCIENT COMP & IMAG INSTIT-</i>	8	1,596,981	1	15,248	8	1,596,981	1	15,248
Totals	8	\$1,596,981	3	\$ 375,498	8	\$ 1,596,981	3	\$ 375,498
VP FOR RESEARCH								
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	1	102,765	0	0	1	102,765
Totals	0	\$ 0	1	\$ 102,765	0	\$ 0	1	\$ 102,765
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE & FAMILY RESOUR</i>	1	40,858	0	0	1	40,858	0	0
<i>VETERAN SUPPORT CENTER</i>	0	0	1	17,820	0	0	1	17,820
Totals	1	\$ 40,858	1	\$ 17,820	1	\$ 40,858	1	\$ 17,820
Grand Totals	257	\$55,511,659	261	\$52,341,341	257	\$55,511,659	261	\$52,341,341

BOARD OF TRUSTEES
July 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	2	75,002	1	-30,000	2	75,002	1	-30,000
Research	2	54,999	3	100,000	2	54,999	3	100,000
ALL AWARD TOTALS	4	\$ 130,001	4	\$ 70,000	4	\$ 130,001	4	\$ 70,000
PROPOSALS								
Other-Public Service	3	106,800	0	0	3	106,800	0	0
Research	3	85,000	2	20,000	3	85,000	2	20,000
ALL PROPOSAL TOTALS	6	\$ 191,800	2	\$ 20,000	6	\$ 191,800	2	\$ 20,000

COLLEGE OF EDUCATION

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	1	335,000	2	1,842,979	1	335,000	2	1,842,979
Instruction	1	85,100	0	0	1	85,100	0	0
ALL AWARD TOTALS	2	\$ 420,100	2	\$ 1,842,979	2	\$ 420,100	2	\$ 1,842,979
PROPOSALS								
Research	3	1,334,338	1	29,990	3	1,334,338	1	29,990
Instruction	2	2,486,496	3	5,422,535	2	2,486,496	3	5,422,535
ALL PROPOSAL TOTALS	5	\$ 3,820,834	4	\$ 5,452,525	5	\$ 3,820,834	4	\$ 5,452,525

COLLEGE OF ENGINEERING

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,000	3	2,540,130	1	20,000	3	2,540,130
Research	25	3,322,144	19	3,256,470	25	3,322,144	19	3,256,470
Instruction	2	-69,779	2	65,000	2	-69,779	2	65,000
ALL AWARD TOTALS	28	\$ 3,272,364	24	\$ 5,861,600	28	\$ 3,272,364	24	\$ 5,861,600
PROPOSALS								
Other-Public Service	2	40,832	2	206,532	2	40,832	2	206,532
Research	51	19,651,314	42	27,927,201	51	19,651,314	42	27,927,201
Instruction	1	498,490	0	0	1	498,490	0	0
ALL PROPOSAL TOTALS	54	\$ 20,190,636	44	\$ 28,133,733	54	\$ 20,190,636	44	\$ 28,133,733

BOARD OF TRUSTEES
July 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	55,000	0	0	1	55,000
Research	1	52,001	0	0	1	52,001	0	0
ALL AWARD TOTALS	1	\$ 52,001	1	\$ 55,000	1	\$ 52,001	1	\$ 55,000
PROPOSALS								
Other-Public Service	0	0	1	50,000	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	0	\$ 0	1	\$ 50,000

COLLEGE OF HEALTH

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	3	279,835	7	1,959,721	3	279,835	7	1,959,721
ALL AWARD TOTALS	3	\$ 279,835	7	\$ 1,959,721	3	\$ 279,835	7	\$ 1,959,721
PROPOSALS								
Research	3	2,522,000	3	226,084	3	2,522,000	3	226,084
ALL PROPOSAL TOTALS	3	\$ 2,522,000	3	\$ 226,084	3	\$ 2,522,000	3	\$ 226,084

COLLEGE OF HUMANITIES

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
Instruction	2	1,216,500	0	0	2	1,216,500	0	0
ALL AWARD TOTALS	3	\$ 1,221,500	0	\$ 0	3	\$ 1,221,500	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	2,760,000	0	0	1	2,760,000
Research	0	0	1	589,671	0	0	1	589,671
Instruction	0	0	1	182,311	0	0	1	182,311
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 3,531,982	0	\$ 0	3	\$ 3,531,982

BOARD OF TRUSTEES
July 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	1	10,000	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000
PROPOSALS								
Research	0	0	1	10,000	0	0	1	10,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 10,000	0	\$ 0	1	\$ 10,000

COLLEGE OF MINES & EARTH SCIENCES

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	489,421	0	0	2	489,421	0	0
Research	15	3,762,287	11	1,497,490	15	3,762,287	11	1,497,490
ALL AWARD TOTALS	17	\$ 4,251,708	11	\$ 1,497,490	17	\$ 4,251,708	11	\$ 1,497,490
PROPOSALS								
Research	5	588,431	3	204,870	5	588,431	3	204,870
ALL PROPOSAL TOTALS	5	\$ 588,431	3	\$ 204,870	5	\$ 588,431	3	\$ 204,870

COLLEGE OF NURSING

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	761,200	0	0	2	761,200	0	0
Research	0	0	2	997,269	0	0	2	997,269
Instruction	1	469,083	1	39,884	1	469,083	1	39,884
ALL AWARD TOTALS	3	\$ 1,230,283	3	\$ 1,037,153	3	\$ 1,230,283	3	\$ 1,037,153
PROPOSALS								
Other-Public Service	0	0	1	111,219	0	0	1	111,219
Research	3	2,557,436	3	9,069,760	3	2,557,436	3	9,069,760
ALL PROPOSAL TOTALS	3	\$ 2,557,436	4	\$ 9,180,979	3	\$ 2,557,436	4	\$ 9,180,979

BOARD OF TRUSTEES
July 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	4	760,119	3	113,432	4	760,119	3	113,432
Research	6	1,628,661	1	381,250	6	1,628,661	1	381,250
ALL AWARD TOTALS	10	\$ 2,388,780	4	\$ 494,682	10	\$ 2,388,780	4	\$ 494,682
PROPOSALS								
Other-Public Service	1	100,000	0	0	1	100,000	0	0
Research	6	4,145,668	7	7,157,646	6	4,145,668	7	7,157,646
ALL PROPOSAL TOTALS	7	\$ 4,245,668	7	\$ 7,157,646	7	\$ 4,245,668	7	\$ 7,157,646

COLLEGE OF SCIENCE

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	16	3,777,113	20	5,924,492	16	3,777,113	20	5,924,492
Instruction	1	66,406	0	0	1	66,406	0	0
ALL AWARD TOTALS	17	\$ 3,843,519	20	\$ 5,924,492	17	\$ 3,843,519	20	\$ 5,924,492
PROPOSALS								
Research	20	7,870,153	13	4,783,446	20	7,870,153	13	4,783,446
ALL PROPOSAL TOTALS	20	\$ 7,870,153	13	\$ 4,783,446	20	\$ 7,870,153	13	\$ 4,783,446

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	72,779	1	76,658	2	72,779	1	76,658
Research	4	158,714	7	1,429,560	4	158,714	7	1,429,560
Instruction	0	0	1	175,610	0	0	1	175,610
ALL AWARD TOTALS	6	\$ 231,493	9	\$ 1,681,828	6	\$ 231,493	9	\$ 1,681,828
PROPOSALS								
Other-Public Service	2	106,570	3	266,658	2	106,570	3	266,658
Research	10	3,985,573	11	8,252,040	10	3,985,573	11	8,252,040
Instruction	0	0	1	432,477	0	0	1	432,477
ALL PROPOSAL TOTALS	12	\$ 4,092,143	15	\$ 8,951,175	12	\$ 4,092,143	15	\$ 8,951,175

BOARD OF TRUSTEES
July 2019
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	3	543,484	0	0	3	543,484
Research	1	17,565	0	0	1	17,565	0	0
Instruction	0	0	1	300,000	0	0	1	300,000
ALL AWARD TOTALS	1	\$ 17,565	4	\$ 843,484	1	\$ 17,565	4	\$ 843,484
PROPOSALS								
Other-Public Service	0	0	1	422,460	0	0	1	422,460
Research	0	0	10	1,519,458	0	0	10	1,519,458
ALL PROPOSAL TOTALS	0	\$ 0	11	\$ 1,941,918	0	\$ 0	11	\$ 1,941,918

HSC CORE RESEARCH FACILITIES

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	491,714	0	0	1	491,714
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 491,714	0	\$ 0	1	\$ 491,714

OFFICE OF SR VP HEALTH SCI

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	5	791,957	9	3,309,842	5	791,957	9	3,309,842
Other-Public Service	1	2,426,597	2	1,000,000	1	2,426,597	2	1,000,000
Research	15	3,814,234	26	2,513,420	15	3,814,234	26	2,513,420
Instruction	3	389,112	4	628,196	3	389,112	4	628,196
ALL AWARD TOTALS	24	\$ 7,421,900	41	\$ 7,451,458	24	\$ 7,421,900	41	\$ 7,451,458
PROPOSALS								
Clinical	5	320,460	6	6,825	5	320,460	6	6,825
Other-Public Service	1	5,000	0	0	1	5,000	0	0
Research	20	8,792,669	16	15,179,307	20	8,792,669	16	15,179,307
Instruction	1	149,393	0	0	1	149,393	0	0
ALL PROPOSAL TOTALS	27	\$ 9,267,522	22	\$ 15,186,132	27	\$ 9,267,522	22	\$ 15,186,132

BOARD OF TRUSTEES
July 2019
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OFFICE OF THE PRESIDENT

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	7	1,573,833	0	0	7	1,573,833	0	0
Instruction	0	0	1	158,153	0	0	1	158,153
ALL AWARD TOTALS	7	\$ 1,573,833	1	\$ 158,153	7	\$ 1,573,833	1	\$ 158,153
PROPOSALS								
Research	12	14,484,802	4	1,991,791	12	14,484,802	4	1,991,791
ALL PROPOSAL TOTALS	12	\$ 14,484,802	4	\$ 1,991,791	12	\$ 14,484,802	4	\$ 1,991,791

PRESIDENT

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	5,000	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 5,000	0	\$ 0	1	\$ 5,000	0	\$ 0

SCHOOL OF BUSINESS

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	1,343,942	1	125,000	2	1,343,942	1	125,000
Research	1	16,002	0	0	1	16,002	0	0
ALL AWARD TOTALS	3	\$ 1,359,944	1	\$ 125,000	3	\$ 1,359,944	1	\$ 125,000
PROPOSALS								
Other-Public Service	1	50,000	1	40,000	1	50,000	1	40,000
Research	3	96,221	0	0	3	96,221	0	0
ALL PROPOSAL TOTALS	4	\$ 146,221	1	\$ 40,000	4	\$ 146,221	1	\$ 40,000

SCHOOL OF DENTISTRY

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	0	0	1	300,000	0	0	1	300,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 300,000	0	\$ 0	1	\$ 300,000

BOARD OF TRUSTEES
July 2019
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SCHOOL OF MEDICINE-OPERATIONS

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Clinical	16	-515,001	19	2,679,128	16	-515,001	19	2,679,128
Other-Public Service	10	1,072,913	13	918,931	10	1,072,913	13	918,931
Research	77	23,009,884	69	15,712,026	77	23,009,884	69	15,712,026
Instruction	16	2,611,198	21	3,222,134	16	2,611,198	21	3,222,134
ALL AWARD TOTALS	119	\$ 26,178,994	122	\$ 22,532,218	119	\$ 26,178,994	122	\$ 22,532,218
PROPOSALS								
Clinical	18	1,434,040	14	1,916,788	18	1,434,040	14	1,916,788
Other-Public Service	10	888,550	10	237,164	10	888,550	10	237,164
Research	90	69,031,575	92	67,480,883	90	69,031,575	92	67,480,883
Instruction	3	166,442	4	1,507,570	3	166,442	4	1,507,570
ALL PROPOSAL TOTALS	121	\$ 71,520,607	120	\$ 71,142,405	121	\$ 71,520,607	120	\$ 71,142,405

SR VP ACADEMIC AFFAIRS - OPER

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	8	1,596,981	3	375,498	8	1,596,981	3	375,498
ALL AWARD TOTALS	8	\$ 1,596,981	3	\$ 375,498	8	\$ 1,596,981	3	\$ 375,498
PROPOSALS								
Other-Public Service	0	0	1	13,000	0	0	1	13,000
Research	9	11,134,473	5	946,115	9	11,134,473	5	946,115
Instruction	0	0	1	594,633	0	0	1	594,633
ALL PROPOSAL TOTALS	9	\$ 11,134,473	7	\$ 1,553,748	9	\$ 11,134,473	7	\$ 1,553,748

VP FOR ADMINISTRATIVE SERVICES

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	0	\$ 0	1	\$ 0

BOARD OF TRUSTEES
July 2019
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VP FOR RESEARCH

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Instruction	0	0	1	102,765	0	0	1	102,765
ALL AWARD TOTALS	0	\$ 0	1	\$ 102,765	0	\$ 0	1	\$ 102,765
PROPOSALS								
Research	1	28,192	0	0	1	28,192	0	0
ALL PROPOSAL TOTALS	1	\$ 28,192	0	\$ 0	1	\$ 28,192	0	\$ 0

VP FOR STUDENT AFFAIRS

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	40,858	0	0	1	40,858	0	0
Instruction	0	0	1	17,820	0	0	1	17,820
ALL AWARD TOTALS	1	\$ 40,858	1	\$ 17,820	1	\$ 40,858	1	\$ 17,820

VP INSTITUTIONAL ADVANCEMENT

	July 2019		July 2018		FISCAL YEAR TO DATE (7/19-7/19)		FISCAL YEAR TO DATE (7/18-7/18)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	59,909	0	0	1	59,909
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 59,909	0	\$ 0	1	\$ 59,909

Grand Total Awards	257	55,511,659	261	52,341,341	257	55,511,659	261	52,341,341
Grand Total Proposals	290	152,665,918	268	160,110,057	290	152,665,918	268	160,110,057