


BOARD OF TRUSTEES
June 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	24	3,304,120	25	8,845,273	180	28,214,284	182	37,096,442
Clinical	10	3,291,674	12	1,876,077	187	32,518,264	179	23,473,224
Other-Public Service	34	4,166,151	18	938,768	367	30,332,210	355	34,043,293
Research	222	31,001,858	164	29,168,400	1804	270,155,661	1721	298,080,038
ALL AWARD TOTALS	290	\$ 41,763,803	219	\$ 40,828,518	2538	\$ 361,220,418	2437	\$ 392,692,997

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	6	1,817,156	11	11,787,838	112	40,630,896	134	84,881,228
Other-Public Service	18	3,613,476	11	3,646,155	169	31,873,423	121	38,750,893
Clinical	12	1,623,068	9	1,288,036	144	26,850,006	199	46,423,720
Research	217	121,445,297	174	122,950,337	2073	1,299,161,597	1911	1,131,760,457
ALL PROPOSAL TOTALS	253	\$ 128,498,997	205	\$ 139,672,366	2498	\$1,398,515,922	2365	\$1,301,816,298

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: July 29, 2013
 SUBJECT: Sponsored Projects Activity Summary-- June 2013



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Remi Baron
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Jerry Kaplan
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
June 2013
Section II of IV -- AWARDS BY SPONSOR

	June 2013			June 2012			FISCAL YEAR TO DATE (7/12-6/13)			FISCAL YEAR TO DATE (7/11-6/12)		
	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through	Current Budget	Federal Flow	Through
	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period	NO.	Period
FEDERAL	156	\$26,976,902	\$ 231,909	87	\$27,874,433	\$ 354,293	1032	\$224,281,755	\$ 1,970,637	1002	\$264,334,915	\$ 3,160,580
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	14	321,100	0	5	244,166	0	156	7,471,858	816,658	136	8,751,869	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	190,013	56,440	5	423,901	24,402	34	3,725,759	382,928	31	2,726,432	92,216
NATIONAL SCIENCE FOUNDATION	19	3,263,331	0	16	4,428,709	170,690	152	31,351,066	15,043	143	34,170,014	285,747
US DEPARTMENT OF DEFENSE	8	1,691,489	0	4	562,373	0	52	17,699,724	389,656	38	8,531,374	315,000
US DEPARTMENT OF EDUCATION	3	390,129	0	0	0	0	11	1,904,100	0	11	3,278,454	0
US DEPARTMENT OF ENERGY	4	701,432	0	6	192,528	159,200	61	10,837,017	190,882	66	14,788,114	403,632
US DEPARTMENT OF HEALTH & H	96	19,594,409	175,469	48	21,452,868	0	521	145,660,805	175,469	537	185,556,411	1,063,986
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	2,206,554	0	5	2,086,942	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	5	214,053	0	6	204,119	0
US DEPARTMENT OF COMMERCE	1	0	0	0	0	0	2	14,158	0	3	252,973	0
US DEPARTMENT OF THE INTERI	3	80,000	0	1	17,000	0	19	1,714,494	0	14	1,287,135	0
OTHER FEDERAL AGENCIES	3	744,999	0	2	552,889	0	10	1,344,640	0	11	2,686,077	0

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June 2013
Section II of IV -- AWARDS BY SPONSOR

	June 2013			June 2012			FISCAL YEAR TO DATE (7/12-6/13)			FISCAL YEAR TO DATE (7/11-6/12)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through
		Period			Period			Period			Period	
State Government	9	\$ 64,767	\$3,343,797	15	\$2,871,853	\$ 233,764	141	\$12,226,831	\$8,670,822	141	\$ 8,670,655	\$7,036,082
Local Government	2	\$ 0	\$ 305,768	1	\$ 5,017	\$ 0	16	\$ 981,123	\$ 430,768	16	\$ 974,910	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	8	\$ 173,740	\$ 138,376	3	\$ 81,800	\$ 0
Association and Foundation	34	\$3,184,779	\$ 0	21	\$1,504,476	\$ 311,250	291	\$22,212,825	\$1,074,539	235	\$16,430,235	\$ 889,520
For-Profit	1	200,000	0	0	0	0	9	531,114	0	9	399,784	0
Non-Profit	33	2,984,779	0	21	1,504,476	311,250	282	21,681,711	1,074,539	226	16,030,451	889,520
Hospitals	2	\$ 52,500	\$ 11,688	3	\$ 0	\$ 116,957	51	\$ 642,710	\$2,963,653	45	\$ 364,238	\$3,715,776
For-Profit	1	0	11,688	0	0	0	19	5,051	1,495,136	21	58,956	2,035,247
Non-Profit	1	52,500	0	3	0	116,957	32	637,659	1,468,517	24	305,282	1,680,529
Industry	36	\$3,857,707	\$ 432,651	36	\$3,471,157	\$ 185,225	470	\$47,170,320	\$6,243,384	427	\$38,404,115	\$7,582,174
For-Profit	35	3,857,707	168,127	36	3,471,157	185,225	466	47,091,057	5,978,860	426	38,404,115	7,288,372
Non-Profit	1	0	264,524	0	0	0	4	79,263	264,524	1	0	293,802
Institutions	21	\$1,385,702	\$ 485,882	34	\$ 934,106	\$ 88,300	250	\$ 9,141,702	\$3,239,956	333	\$ 8,832,744	\$5,866,342
For-Profit	2	0	201,832	1	0	88,300	17	125,056	536,610	17	376,148	962,962
Non-Profit	19	1,385,702	284,050	33	934,106	0	233	9,016,646	2,703,347	316	8,456,595	4,903,380
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 40,372	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	3	40,372	0	0	0	0
Universities	30	\$ 415,656	\$1,014,096	22	\$1,566,623	\$1,311,063	276	\$ 2,649,961	\$16,966,944	234	\$ 4,695,719	\$21,497,493
For-Profit	0	0	0	0	0	0	1	16,919	0	4	150,746	206,128
Non-Profit	30	415,656	1,014,096	22	1,566,623	1,311,063	275	2,633,042	16,966,944	230	4,544,973	21,291,365

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NO.	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
290	\$ 35,938,012	\$ 5,825,791	219	\$ 38,227,666	\$ 2,600,852	2538	\$ 319,521,339	\$ 41,699,080	2436	\$ 342,789,332	\$ 49,747,966
GRAND TOTALS											

BOARD OF TRUSTEES
June 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	4	230,270	3	159,211
SCHOOL OF ARCHITECTURE	0	0	0	0	1	150,000	2	90,000
Totals	0	\$ 0	0	\$ 0	5	\$ 380,270	5	\$ 249,212
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	150,500	7	1,385,184
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	55,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	245,453	9	839,365
SPECIAL EDUCATION	0	0	0	0	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	1	44,000	1	37,000	1	44,000
UTAH EDUCATION POLICY CENT	0	0	0	0	1	150,000	1	110,000
Totals	0	\$ 0	1	\$ 44,000	10	\$ 1,049,655	21	\$ 2,732,647
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	376,128	3	196,418	20	2,988,447	37	6,773,236
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	105,000	1	437,788
CHEMICAL ENGINEERING	0	0	0	0	5	167,696	6	700,087
CIVIL AND ENVIRONMENTAL EN	1	-7,771	7	239,169	49	2,339,108	33	2,865,000
COLLEGE OF ENGINEERING	0	0	0	0	2	1,165,986	1	29,898
COLLEGE OF ENGINEERING-DEA	1	5,980	1	60,000	5	45,125	7	89,696
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	5	705,654	2	272,776	52	6,683,333	38	6,830,100
ENERGY & GEOSCIENCE INSTIT	15	845,702	30	772,285	182	7,651,682	309	12,818,784
INST. CLEAN&SECURE ENERGY	1	127,500	0	0	13	2,027,741	8	1,842,088
MATERIAL SCIENCE AND ENGIN	4	902,999	3	619,201	16	4,486,060	18	4,611,453
MECHANICAL ENGINEERING	3	463,647	1	49,987	35	4,362,264	26	3,231,600
SCHOOL OF COMPUTING	3	326,681	8	1,188,643	47	6,570,980	45	7,500,587
SCIENT COMP & IMAG INSTIT-	0	0	1	499,999	1	409,406	1	499,999
Totals	35	\$3,746,519	56	\$3,898,479	430	\$39,002,830	531	\$48,231,314
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	15,000	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	3	60,100	2	56,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	0	\$ 0	5	\$ 89,100	4	\$ 80,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	8,912	3	252,970	4	341,562
EXERCISE AND SPORT SCIENCE	0	0	1	2,300	10	857,233	8	632,212
NUTRITION	0	0	1	5,000	1	0	1	5,000
PARKS RECREATION AND TOURI	0	0	0	0	3	66,821	1	13,500
PHYSICAL THERAPY - COH	0	0	1	371,183	9	838,519	8	1,353,211
Totals	0	\$ 0	4	\$ 387,395	26	\$ 2,015,542	22	\$ 2,345,485

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	3	9,999	2	83,800
ASIAN STUDIES PROGRAM	0	0	0	0	3	698,013	5	1,525,390
ENGLISH	0	0	0	0	2	3,100	1	125,000
HUMANITIES CENTER	1	10,000	0	0	2	28,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	0	0	0	0	1	15,000
Totals	1	\$ 10,000	0	\$ 0	12	\$ 913,045	13	\$ 2,081,452
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	0	0	0	0	1	152,400
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
Totals	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	178,740	4	272,994	39	3,701,932	35	4,310,830
GEOLOGY & GEOPHYSICS	1	60,000	3	2,375,583	43	3,000,485	30	3,891,298
METALLURGICAL ENGINEERING	3	221,900	3	1,402,570	27	3,633,828	33	6,562,749
MINING ENGINEERING	1	244,934	1	247,010	6	829,669	2	494,939
SEISMOGRAPH STATIONS	0	0	0	0	4	1,041,116	1	777,116
Totals	8	\$ 705,574	11	\$4,298,158	119	\$12,207,031	101	\$16,036,932
COLLEGE OF NURSING								
NURSING	2	323,914	2	350,587	26	4,115,399	18	4,034,784
Totals	2	\$ 323,914	2	\$ 350,587	26	\$ 4,115,399	18	\$ 4,034,784
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	5	376,306	4	1,140,361
CTR FOR CONTROLLED CHEM DE	0	0	1	335,239	4	396,164	12	1,805,954
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	790,000	0	0
MEDICINAL CHEMISTRY	1	49,646	1	31,217	15	2,076,375	14	2,645,873
PHARMACEUTICAL CHEMISTRY	3	406,164	0	0	15	777,886	5	519,857
PHARMACEUTICS-RES PK	0	0	2	169,849	3	379,221	12	1,876,810
PHARMACOLOGY AND TOXICOLOG	3	855,258	1	855,825	18	4,104,219	20	5,871,676
PHARMACOTHERAPY	0	0	0	0	8	95,147	1	8,930
PHARMACOTHERAPY OUTCOME RE	0	0	2	216,543	19	2,198,498	20	2,633,669
UTAH POISON CONTROL CENTER	0	0	1	11,850	1	150,683	4	206,689
Totals	7	\$1,311,068	8	\$1,620,522	90	\$16,101,243	94	\$21,354,427

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	8	441,408	2	185,682	49	8,020,528	50	12,965,231
CENTER FOR SCIENCE & MATH	1	188,000	2	540,000	4	315,661	6	1,026,340
CHEMISTRY	10	668,001	7	581,993	43	8,313,140	52	10,816,367
COLLEGE OF SCIENCE	0	0	0	0	3	693,383	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	5	2,780,297
INST FOR HI ENRGY ASTROPHY	0	0	0	0	3	35,287	4	189,732
MATHEMATICS	4	714,579	4	401,913	20	3,689,399	25	3,105,834
PHYSICS AND ASTRONOMY	5	618,001	1	396,000	38	4,583,931	33	5,493,097
Totals	28	\$2,629,989	16	\$2,105,588	164	\$27,562,292	175	\$36,376,898
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	203,716	0	0	3	243,594	3	329,290
COLL OF SOCIAL & BEHAV SCI	1	4,767	1	36,852	1	4,767	1	36,852
CTR FOR PUBLIC POLICY & AD	2	30,000	2	15,000	14	390,136	20	283,068
ECONOMICS DEPARTMENT	0	0	1	11,000	4	196,643	2	25,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	397,035	2	797,103
GEOGRAPHY DEPARTMENT	3	80,499	2	111,113	25	1,619,573	17	642,547
INST. OF PUBLIC & INTERN.	1	105,741	0	0	3	240,902	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	3	671,442	0	0	16	1,725,708	10	1,216,879
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	505,720	2	823,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	2	17,519
Totals	11	\$1,096,165	6	\$ 173,964	70	\$ 5,340,343	62	\$ 4,335,696
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	3	111,499
CSW SOCIAL RESEARCH INSTIT	1	2,972,805	2	2,107,875	12	12,238,515	18	3,485,733
UTAH CRIMINAL JUSTICE CENT	1	10,000	1	1,000	16	842,357	16	487,454
Totals	2	\$2,982,805	3	\$2,108,875	28	\$13,080,872	37	\$ 4,084,686
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	12,949	0	0	13	1,976,575	4	812,662
CVRTI	10	957,899	4	659,493	35	4,448,019	33	5,185,750
DNA SEQUENCING FACILITY	0	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	64,995	4	3,414,326
HUNTSMAN CANCER INSTITUTE	20	2,394,866	11	3,371,092	154	29,775,094	130	26,266,511
NATIONAL CHILDREN'S STUDY	0	0	1	2,000,000	2	1,458,169	3	8,472,817
OB/GYN WOMAN & CHILD INSTI	2	587,381	1	46,445	11	1,559,770	8	965,716
PEDIATRICS WOMAN & CHILD I	0	0	2	591,746	21	6,331,840	3	808,637
SCHOOL OF DENTISTRY	1	19,061	0	0	3	601,630	0	0
UTAH ADDICTION CENTER	0	0	0	0	3	862,656	4	281,259
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	3	321,736
Totals	34	\$3,972,156	19	\$6,668,777	249	\$47,336,111	192	\$46,529,414
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	598,077	1	51,250	43	3,556,381	1	51,250
INST. CLEAN&SECURE ENERGY	0	0	0	0	9	932,402	0	0
Totals	5	\$ 598,077	1	\$ 51,250	52	\$ 4,488,783	1	\$ 51,250
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	2	374,712	0	0	2	374,712	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	442,921	0	0
UTAH CAMPUS COMPACT	1	20,000	0	0	3	198,448	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	2	15,000
Totals	3	\$ 394,712	0	\$ 0	7	\$ 1,096,081	4	\$ 180,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	28,000	1	70,000
BUREAU OF ECON & BUS RESEA	1	295,768	0	0	5	357,408	7	108,542
FINANCE DEPARTMENT	0	0	0	0	0	0	1	45,632
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	1	30,000
Totals	1	\$ 295,768	0	\$ 0	9	\$ 697,403	10	\$ 254,173
SCHOOL OF DENTISTRY ADMIN								
UTAH ADDICTION CENTER	0	0	0	0	1	101,546	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	1	-2,732	0	0	1	-2,732	5	654,941
ALZHEIMER'S CENTER	0	0	0	0	9	1,334,320	6	1,392,892
ANATOMIC PATHOLOGY	0	0	0	0	4	224,234	1	65,735
ANESTHESIOLOGY - OPERATION	0	0	1	215,000	13	5,764,767	16	3,160,063
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	13	1,589,595	4	519,345	33	10,031,487	29	10,120,626
BIOMEDICAL INFORMATICS RES	5	677,102	0	0	36	3,919,470	17	5,330,918

BOARD OF TRUSTEES

June 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BRAIN INSTITUTE	1	22,375	0	0	2	358,000	0	0
CARDIOLOGY	0	0	0	0	33	2,209,389	12	1,348,482
CARDIOTHORACIC DIVISION	0	0	0	0	2	116,388	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	7	2,647,617	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	1	450,000	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	0	0	0	0	6	1,321,840	13	2,550,162
CLINICAL PATHOLOGY	0	0	0	0	6	2,383,375	4	872,197
CTR CLIN & TRANSLATIONAL S	2	1,984,376	2	4,334,653	5	1,984,377	3	4,722,287
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0
DERMATOLOGY	2	38,834	4	585,154	19	4,382,767	15	1,815,097
DFPM-ADMINISTRATION	0	0	0	0	2	140,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	225,616	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	0	0	2	1,747,115	3	261,199	9	5,716,472
DFPM-DIVISION OF PUBLIC HE	1	175,469	0	0	6	595,107	11	2,031,129
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	3	1,588,808	1	261,152	10	1,988,217	1	261,152
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	3	493,014	3	23,484	79	8,738,930	86	8,086,474
DNA SEQUENCING FACILITY	0	0	1	28,525	0	0	1	28,525
EMERGENCY MEDICAL PHYSICIA	1	- 108,665	0	0	3	158,259	1	41,883
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	1	236,410	3	210,377	6	704,186
GASTROENTEROLOGY	3	242,932	2	73,640	23	2,467,638	25	1,759,211
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	6	930,730
GENERAL OBSTETRICS & GYN D	0	0	1	20,000	5	488,892	6	572,513
GENERAL PEDIATRICS	0	0	0	0	12	2,968,965	11	3,362,679
GENERAL SURGERY	1	44,895	0	0	1	44,895	0	0
GENERAL SURGERY CONTRACTS	0	0	0	0	0	0	1	114,411
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	3	815,778	0	0	13	2,720,079	10	1,688,408
GERIATRICS	1	34,000	3	202,042	26	3,501,654	32	3,551,469
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	5,000	0	0
HEMATOLOGY	8	1,194,469	3	460,817	37	5,116,926	34	4,978,452
HSC CORE RESRCH FACILITY O	1	578,023	0	0	1	578,023	0	0
HUMAN GENETICS	10	1,015,575	8	1,316,366	60	9,319,448	50	11,324,672
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	0	0	1	117,965
INFECTIOUS DISEASE	0	0	2	221,316	17	2,176,249	18	2,845,040
INTERNAL MEDICINE	1	629,760	0	0	1	629,760	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	1	69,144	5	521,766
MATERNAL-FETAL MEDICINE DI	0	0	1	9,090	11	3,327,680	12	2,197,226
MICRBIOLOGY & IMMUNOLOGY	8	878,840	2	836,160	42	5,842,215	26	7,397,596
MOLECULAR MEDICINE PROGRAM	5	1,220,305	3	739,175	34	6,444,035	29	9,785,478
NEPHROLOGY	7	622,804	2	127,000	43	5,429,456	46	10,643,332
NEUROBIOLOGY & ANATOMY LAB	0	0	3	957,322	13	3,851,226	20	5,203,316
NEUROLOGY	1	25,525	6	1,096,232	40	3,179,811	46	6,258,591
NEUROMUSCULAR RESEARCH	0	0	0	0	3	473,637	0	0
NEUROSURGERY	1	205,615	0	0	7	996,034	4	736,219
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	4	1,013,665	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	3	312,500

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June 2013

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	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OB/GYN RESEARCH	0	0	1	1,811	1	2,500	1	1,811
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	0	0	1	58,920
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	5	497,398
ONCOLOGY	0	0	0	0	4	-2,544	3	64,328
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	12	715,432	10	762,168
OPHTHALMOLOGY-RESEARCH	19	1,804,205	0	0	69	9,056,245	51	8,994,463
OPHTHALMOLOGY-SERVICES	0	0	0	0	3	69,591	2	51,868
ORTHOPEDIC SURGERY OPERATI	1	47,552	1	50,000	29	2,751,498	21	1,775,083
OTOLARYNGOLOGY	1	-720	0	0	2	7,510	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	3	20,650
PATHOLOGY	1	200,000	1	20,333	4	1,193,750	1	20,333
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	1	6,500	3	574,300	13	533,985	9	1,180,084
PEDIATRIC CRITICAL CARE	2	1,050,943	4	1,302,665	22	4,149,494	25	9,758,227
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	0	0	1	11,122	7	251,157	11	834,994
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	1	74,521	4	400,059	20	1,450,582	30	2,911,428
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	74,840	11	912,776	4	281,233
PEDIATRIC IMMUNOLOGY/RHEUM	1	22,301	0	0	5	203,500	3	696,020
PEDIATRIC INFECTIOUS DISEA	1	38,131	0	0	4	218,554	4	1,074,635
PEDIATRIC INPATIENT MEDICI	0	0	0	0	8	900,166	3	1,085,142
PEDIATRIC MOTOR DISORDERS	1	3,287	0	0	9	2,534,370	0	0
PEDIATRIC NEONATOLOGY	1	432,474	1	461,111	12	991,011	8	1,118,385
PEDIATRIC NEUROLOGY	0	0	0	0	3	275,994	7	739,820
PEDIATRIC PULMONOLOGY	0	0	1	20,015	6	226,940	7	279,822
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	197,331	4	806,200
PEDIATRIC S & H FAMILIES	0	0	0	0	1	128,980	0	0
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	14,771	1	16,296
PEDIATRICS	1	288,276	1	43,699	7	2,848,955	8	1,054,649
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	1	83,332	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	591,597	2	566,210
PEDIATRICS WOMAN & CHILD I	1	275,185	0	0	4	325,566	0	0
PEDS CLINICAL PHARMACOLOGY	2	565,979	0	0	5	762,637	5	342,892
PHARMACOLOGY AND TOXICOLOG	1	212,643	0	0	1	212,643	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	200,623	10	1,032,256
PHYSIOLOGY	0	0	0	0	1	29,444	11	2,045,473
PLASTIC SURGERY RESEARCH	0	0	0	0	1	40,000	1	50,000
PROVIDER DEVELOPMENT FUNDS	0	0	0	0	0	0	1	61,362
PSYCHIATRY	0	0	0	0	3	829,978	7	1,245,773
PULMONARY	3	40,634	0	0	11	1,079,575	13	1,056,434
RADIOBIOLOGY	1	77,294	0	0	7	483,119	6	440,528
RADIOLOGY CLINICAL	0	0	0	0	2	332,352	4	425,590
RADIOLOGY RESEARCH	4	511,242	3	977,592	23	3,511,592	28	5,147,486
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	135,000	2	698,969
RHEUMATOLOGY	1	235,000	0	0	15	1,363,314	6	700,706
RMCDs	0	0	1	26,805	0	0	2	52,330
SCHOOL OF ALCOHOL/DRUGS	1	-988	0	0	1	-988	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	25,000	1	3,359

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	0	0	0	0	2	70,000	2	149,695
UROGYNECOLOGY DIVISION	1	644,927	0	0	3	1,160,835	7	850,184
UROLOGY	0	0	0	0	1	137,464	0	0
UROLOGY ADULT CONTRACTS	1	86,919	0	0	2	290,012	2	102,920
UTAH CANCER REGISTRY	0	0	0	0	7	1,849,934	7	2,089,190
VASCULAR SURGERY CONTRACTS	1	35,889	0	0	2	70,787	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	4	245,978	1	123,760
Totals	130	\$20,618,890	78	\$17,974,350	1070	\$159,949,584	987	\$179,418,909
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	50,000	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	70,436
GENDER STUDIES	0	0	0	0	1	64,900	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	20,000	5	765,591	23	2,219,564
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	2	240,726
KUEN/UTAH EDUCATION NETWORK	0	0	0	0	0	0	2	2,144,141
MARRIOTT LIBRARY - OPERATI	0	0	0	0	4	365,592	2	489,084
NANO INSTITUTE	2	206,971	3	138,436	17	3,033,445	14	3,141,899
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	10	2,108,442	3	222,660	57	12,737,372	49	8,805,027
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	1	17,000	5	57,875	5	47,641
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	1	14,770
Totals	12	\$2,315,413	8	\$ 398,096	94	\$17,251,267	102	\$17,748,267
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	3	204,344	3	205,966	28	4,337,483	32	3,590,547
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	148,473	3	157,298
GLOBAL CHANGE & SUSTAINAB	1	2,500	0	0	12	607,130	2	120,000
NATIONAL CTR FOR VOICE SPE	0	0	2	503,746	6	1,436,438	3	592,642
OFFICE OF COMPARATIVE MEDI	0	0	0	0	4	349,786	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	4	\$ 206,844	5	\$ 709,712	51	\$ 6,879,309	42	\$ 4,810,487

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	2	145,080	1	122,748
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	3	390,129	0	0	4	720,550	2	742,080
Totals	3	\$ 390,129	0	\$ 0	6	\$ 865,630	5	\$ 900,578
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	1	54,131
RED BUTTE GARDEN & ARBORET	2	20,000	1	38,764	6	121,389	6	156,844
Totals	2	\$ 20,000	1	\$ 38,764	7	\$ 122,889	7	\$ 210,975
VP TECHNOLOGY VENTURE DEV								
TECH VENTURE COMMERCIALIZA	2	145,781	0	0	4	285,781	1	50,000
Totals	2	\$ 145,781	0	\$ 0	4	\$ 285,781	1	\$ 50,000
Grand Totals	290	\$41,763,803	219	\$40,828,518	2538	\$361,220,418	2437	\$392,692,997

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	68,665	0 \$	0

COLLEGE OF ARCHITECTURE & PLAN

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	0	0	0	0	3	190,270	5	249,212
ALL AWARD TOTALS	0 \$	0	0 \$	0	5 \$	380,270	5 \$	249,212
PROPOSALS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	0	0	0	0	4	884,446	11	2,898,756
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	6 \$	1,074,446	12 \$	2,917,591

COLLEGE OF EDUCATION

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	0	0	0	0	4	255,500	8	1,307,677
Training Instruction Education	0	0	1	44,000	5	756,697	11	1,338,603
ALL AWARD TOTALS	0 \$	0	1 \$	44,000	10 \$	1,049,655	21 \$	2,732,647
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	3	797,859	1	0	14	3,501,722	9	2,346,789
Training Instruction Education	0	0	3	1,399,891	4	551,423	11	5,425,365
ALL PROPOSAL TOTALS	3 \$	797,859	4 \$	1,399,891	19 \$	4,143,145	21 \$	7,822,154

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,659	15	1,181,608	10	383,989
Research	35	3,746,519	53	3,668,514	401	37,503,192	512	46,429,649
Training Instruction Education	0	0	2	219,306	14	318,029	9	1,417,676
ALL AWARD TOTALS	35	\$ 3,746,519	56	\$ 3,898,479	430	\$ 39,002,830	531	\$ 48,231,314
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	6	260,240	5	418,302
Research	27	12,296,575	25	11,896,119	289	160,885,109	343	160,285,576
Training Instruction Education	0	0	0	0	5	438,321	13	2,764,271
ALL PROPOSAL TOTALS	27	\$ 12,296,575	25	\$ 11,896,119	301	\$ 161,623,670	361	\$ 163,468,149

COLLEGE OF FINE ARTS

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	89,100	3	66,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 89,100	4	\$ 80,731
PROPOSALS								
Other-Public Service	0	0	0	0	5	94,100	2	176,339
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 94,100	3	\$ 190,245

COLLEGE OF HEALTH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	3	105,065
Research	0	0	4	387,395	18	1,493,722	16	1,862,054
Training Instruction Education	0	0	0	0	5	381,755	3	378,366
ALL AWARD TOTALS	0	\$ 0	4	\$ 387,395	26	\$ 2,015,542	22	\$ 2,345,485
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	5	774,613	4	452,483	49	18,613,442	37	8,137,025
Training Instruction Education	0	0	0	0	4	21,895	2	10,449,538
ALL PROPOSAL TOTALS	5	\$ 774,613	4	\$ 452,483	54	\$ 18,637,337	39	\$ 18,586,563

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	4	31,100	2	50,800
Research	0	0	0	0	4	103,221	3	184,990
Training Instruction Education	0	0	0	0	4	778,724	8	1,845,662
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	12	\$ 913,045	13	\$ 2,081,452
PROPOSALS								
Other-Public Service	0	0	0	0	7	108,482	2	42,500
Research	0	0	0	0	10	1,170,300	8	1,799,905
Training Instruction Education	0	0	0	0	6	1,033,417	4	319,439
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	23	\$ 2,312,199	14	\$ 2,161,844

COLLEGE OF LAW

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	152,400
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	762,000
Research	0	0	2	6,448,500	1	1,350,000	4	14,172,500
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 6,448,500	1	\$ 1,350,000	5	\$ 14,934,500

COLLEGE OF MINES & EARTH SCIENCES

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	102,170	22	1,825,973	12	1,245,008
Research	8	705,574	9	2,061,089	94	9,912,303	84	12,555,434
Training Instruction Education	0	0	1	2,134,899	3	468,755	5	2,236,490
ALL AWARD TOTALS	8	\$ 705,574	11	\$ 4,298,158	119	\$ 12,207,031	101	\$ 16,036,932
PROPOSALS								
Other-Public Service	0	0	1	102,170	12	1,074,798	4	209,541
Research	15	9,822,041	8	15,648,348	88	164,064,442	103	53,398,391
Training Instruction Education	0	0	0	0	4	1,137,015	4	2,316,534
ALL PROPOSAL TOTALS	15	\$ 9,822,041	9	\$ 15,750,518	104	\$ 166,276,255	111	\$ 55,924,466

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	22,336	1	150,000
Research	0	0	0	0	10	2,919,648	10	2,576,300
Training Instruction Education	2	323,914	2	350,587	13	1,173,415	7	1,308,484
ALL AWARD TOTALS	2	\$ 323,914	2	\$ 350,587	26	\$ 4,115,399	18	\$ 4,034,784
PROPOSALS								
Research	9	6,724,168	0	0	25	21,165,486	19	10,336,245
Training Instruction Education	0	0	0	0	9	2,136,596	7	6,774,197
ALL PROPOSAL TOTALS	9	\$ 6,724,168	0	\$ 0	34	\$ 23,302,082	26	\$ 17,110,442

COLLEGE OF PHARMACY

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	335,643	23	2,571,394	31	2,698,788
Research	7	1,311,068	3	1,253,662	58	13,054,236	54	17,763,636
Training Instruction Education	0	0	1	31,217	9	475,613	9	892,003
ALL AWARD TOTALS	7	\$ 1,311,068	8	\$ 1,620,522	90	\$ 16,101,243	94	\$ 21,354,427
PROPOSALS								
Other-Public Service	0	0	1	20,000	4	601,775	2	40,000
Research	7	4,979,490	3	719,609	105	60,379,380	73	51,649,996
Training Instruction Education	0	0	0	0	5	187,802	4	382,109
ALL PROPOSAL TOTALS	7	\$ 4,979,490	4	\$ 739,609	114	\$ 61,168,957	79	\$ 52,072,105

COLLEGE OF SCIENCE

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	49,124	0	0	5	426,723	3	95,990
Research	23	1,818,444	13	1,550,596	148	25,001,027	161	32,399,290
Training Instruction Education	4	762,421	3	554,992	11	2,134,542	11	3,881,618
ALL AWARD TOTALS	28	\$ 2,629,989	16	\$ 2,105,588	164	\$ 27,562,292	175	\$ 36,376,898
PROPOSALS								
Other-Public Service	2	1,520,736	0	0	4	1,605,220	4	600,882
Research	14	11,417,739	16	15,664,952	184	97,799,650	169	98,864,310
Training Instruction Education	0	0	3	2,936,109	9	1,044,202	12	12,254,693
ALL PROPOSAL TOTALS	16	\$ 12,938,475	19	\$ 18,601,061	197	\$ 100,449,072	185	\$ 111,719,885

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	0	0	8	463,593	9	217,374
Research	8	1,061,398	3	122,113	55	4,793,774	40	3,935,000
Training Instruction Education	2	14,767	3	51,851	7	82,976	13	183,322
ALL AWARD TOTALS	11	\$ 1,096,165	6	\$ 173,964	70	\$ 5,340,343	62	\$ 4,335,696
PROPOSALS								
Other-Public Service	2	411,749	1	34,595	9	1,176,804	7	239,879
Research	4	3,600,304	3	665,827	94	32,339,898	70	18,407,512
Training Instruction Education	1	10,000	1	36,851	5	104,221	5	139,821
ALL PROPOSAL TOTALS	7	\$ 4,022,053	5	\$ 737,273	108	\$ 33,620,923	82	\$ 18,787,212

COLLEGE OF SOCIAL WORK

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,972,805	1	106,178	15	4,414,782	25	1,779,279
Research	1	10,000	1	1,000	11	963,585	11	303,710
Training Instruction Education	0	0	1	2,001,697	2	7,702,505	1	2,001,697
ALL AWARD TOTALS	2	\$ 2,982,805	3	\$ 2,108,875	28	\$ 13,080,872	37	\$ 4,084,686
PROPOSALS								
Other-Public Service	1	6,612	1	1,500,000	13	10,203,980	11	4,045,951
Research	2	63,553	0	0	15	2,825,239	5	1,046,635
Training Instruction Education	0	0	0	0	1	66,153	0	0
ALL PROPOSAL TOTALS	3	\$ 70,165	1	\$ 1,500,000	29	\$ 13,095,372	16	\$ 5,092,586

GRADUATE SCHOOL

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,240	0	0
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	1	0	0	0	3	46,280	1	64,950
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	4	\$ 76,520	2	\$ 115,710

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

HCI LABS-DISCOVERY RESEARCH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	720,000	0	0	1	720,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	720,000	0 \$	0	1 \$	720,000

HCI LABS-TRANSLATIONAL RESRCH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	3	1,519,002	0	0	3	1,519,002
ALL PROPOSAL TOTALS	0 \$	0	3 \$	1,519,002	0 \$	0	3 \$	1,519,002

HCI OTHER GENERAL RESEARCH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	1	2,673,845	0	0	1	2,673,845
ALL PROPOSAL TOTALS	0 \$	0	1 \$	2,673,845	0 \$	0	1 \$	2,673,845

HCI PATIENT & PUBLIC EDUCATION

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	5,000	0 \$	0	1 \$	5,000

HCI PREVENTION & OUTREACH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	364,778	0	0	1	364,778
ALL PROPOSAL TOTALS	0 \$	0	1 \$	364,778	0 \$	0	1 \$	364,778

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

HCI PREVENTION & OUTREACH PROG

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	2	3,742,055	0	0	2	3,742,055
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 3,742,055	0	\$ 0	2	\$ 3,742,055

OFFICE OF SR VP HEALTH SCI

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	378,671	5	953,899	50	11,616,873	41	7,945,953
Other-Public Service	3	-200,979	0	0	27	3,731,060	11	3,807,496
Research	28	3,709,464	14	5,714,878	164	31,616,522	132	33,683,470
Training Instruction Education	1	85,000	0	0	8	371,656	8	1,092,496
ALL AWARD TOTALS	34	\$ 3,972,156	19	\$ 6,668,777	249	\$ 47,336,111	192	\$ 46,529,414
PROPOSALS								
Clinical	4	0	2	223,266	26	8,654,297	49	10,033,471
Other-Public Service	1	0	2	379,137	33	1,249,650	8	19,765,410
Research	23	7,871,983	11	12,350,571	152	85,318,188	142	102,728,224
Training Instruction Education	0	0	0	0	3	2,592,456	7	3,209,610
ALL PROPOSAL TOTALS	28	\$ 7,871,983	15	\$ 12,952,974	214	\$ 97,814,591	206	\$ 135,736,715

OFFICE OF THE PRESIDENT

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	540,000	0	0	4	720,000	0	0
Research	2	58,077	1	51,250	47	3,758,783	1	51,250
Training Instruction Education	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	5	\$ 598,077	1	\$ 51,250	52	\$ 4,488,783	1	\$ 51,250
PROPOSALS								
Research	11	4,543,510	5	1,812,070	61	16,124,778	14	5,445,270
Training Instruction Education	1	200,000	0	0	3	200,000	0	0
ALL PROPOSAL TOTALS	12	\$ 4,743,510	5	\$ 1,812,070	64	\$ 16,324,778	14	\$ 5,445,270

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	394,712	0	0	4	573,160	2	165,000
Research	0	0	0	0	2	522,921	2	15,000
Training Instruction Education	1	0	0	0	1	0	0	0
ALL AWARD TOTALS	3	\$ 394,712	0	\$ 0	7	\$ 1,096,081	4	\$ 180,000
PROPOSALS								
Other-Public Service	0	0	0	0	6	291,438	1	15,000
Research	0	0	0	0	0	0	2	357,530
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 291,438	3	\$ 372,530

SCHOOL OF BUSINESS

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	119,640	9	208,541
Research	1	295,768	0	0	2	577,764	1	45,632
ALL AWARD TOTALS	1	\$ 295,768	0	\$ 0	9	\$ 697,403	10	\$ 254,173
PROPOSALS								
Other-Public Service	3	505,000	0	0	8	596,640	6	78,540
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	3	\$ 505,000	0	\$ 0	9	\$ 596,640	7	\$ 85,301

SCHOOL OF DENTISTRY ADMIN

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
PROPOSALS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0

BOARD OF TRUSTEES
June 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	2,913,003	6	842,491	136	20,873,946	135	15,237,021
Other-Public Service	21	362,528	11	384,118	196	12,578,257	212	19,242,369
Research	91	15,682,469	50	13,291,017	655	114,965,265	558	126,814,972
Training Instruction Education	10	1,660,889	11	3,456,724	83	11,532,115	82	18,124,547
ALL AWARD TOTALS	130	\$ 20,618,890	78	\$ 17,974,350	1070	\$ 159,949,584	987	\$ 179,418,909
PROPOSALS								
Clinical	8	1,623,068	6	1,009,770	116	18,151,424	145	34,582,236
Other-Public Service	4	541,601	3	1,530,253	34	12,525,448	57	11,634,862
Research	82	52,009,938	68	45,940,017	856	555,346,484	727	505,362,676
Training Instruction Education	3	1,607,156	2	4,725,000	40	28,403,530	46	34,964,128
ALL PROPOSAL TOTALS	97	\$ 55,781,763	79	\$ 53,205,040	1046	\$ 614,426,886	975	\$ 586,543,902

SR VP ACADEMIC AFFAIRS - OPER

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	551,554	10	3,195,442
Research	11	2,248,413	8	398,096	77	15,723,057	86	13,184,356
Training Instruction Education	1	67,000	0	0	7	976,656	6	1,368,470
ALL AWARD TOTALS	12	\$ 2,315,413	8	\$ 398,096	94	\$ 17,251,267	102	\$ 17,748,267
PROPOSALS								
Other-Public Service	3	230,452	0	0	13	943,075	3	292,000
Research	9	3,788,341	9	1,457,405	80	52,457,063	108	51,968,971
Training Instruction Education	0	0	0	0	7	1,826,166	8	2,150,392
ALL PROPOSAL TOTALS	12	\$ 4,018,793	9	\$ 1,457,405	100	\$ 55,226,304	119	\$ 54,411,363

VP FOR ADMINISTRATIVE SERVICES

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

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June 2013
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VP FOR RESEARCH

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	79,688	1	27,445	3	290,250
Other-Public Service	0	0	0	0	7	425,733	3	135,374
Research	4	206,844	4	630,024	42	6,241,662	31	4,113,841
Training Instruction Education	0	0	0	0	1	184,469	5	271,022
ALL AWARD TOTALS	4	\$ 206,844	5	\$ 709,712	51	\$ 6,879,309	42	\$ 4,810,487
PROPOSALS								
Clinical	0	0	1	55,000	0	0	5	1,808,013
Other-Public Service	0	0	0	0	2	44,656	0	0
Research	6	2,755,183	12	3,548,601	40	24,817,060	53	35,698,506
Training Instruction Education	0	0	1	16,142	1	609,903	6	547,936
ALL PROPOSAL TOTALS	6	\$ 2,755,183	14	\$ 3,619,743	43	\$ 25,471,619	64	\$ 38,054,455

VP FOR STUDENT AFFAIRS

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	145,080	3	158,498
Training Instruction Education	3	390,129	0	0	4	720,550	2	742,080
ALL AWARD TOTALS	3	\$ 390,129	0	\$ 0	6	\$ 865,630	5	\$ 900,578
PROPOSALS								
Other-Public Service	1	322,326	0	0	3	595,003	3	62,500
Training Instruction Education	0	0	0	0	1	10,937	1	411,659
ALL PROPOSAL TOTALS	1	\$ 322,326	0	\$ 0	4	\$ 605,940	4	\$ 474,159

VP INSTITUTIONAL ADVANCEMENT

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	31,500	3	98,690
Research	2	20,000	1	38,764	5	91,388	4	112,285
ALL AWARD TOTALS	2	\$ 20,000	1	\$ 38,764	7	\$ 122,889	7	\$ 210,975
PROPOSALS								
Other-Public Service	1	75,000	1	75,000	4	121,209	2	129,131
Research	0	0	0	0	1	2,479	3	102,284
Training Instruction Education	0	0	0	0	1	119,033	0	0
ALL PROPOSAL TOTALS	1	\$ 75,000	1	\$ 75,000	6	\$ 242,721	5	\$ 231,415

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VP TECHNOLOGY VENTURE DEV

	June 2013		June 2012		FISCAL YEAR TO DATE (7/12-6/13)		FISCAL YEAR TO DATE (7/11-6/12)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
AWARDS								
Other-Public Service	1	17,961	0	0	1	17,961	0	0
Research	1	127,820	0	0	3	267,820	1	50,000
ALL AWARD TOTALS	2	\$ 145,781	0	\$ 0	4	\$ 285,781	1	\$ 50,000
PROPOSALS								
Clinical	0	0	0	0	1	4,285	0	0
Research	0	0	0	0	4	116,431	2	350,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 120,716	2	\$ 350,000
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Grand Total Awards	290	41,763,803	219	40,828,518	2538	361,220,418	2437	392,692,997
Grand Total Proposals	253	128,498,997	205	139,672,366	2498	1,398,515,922	2365	1,301,816,298