


BOARD OF TRUSTEES
April 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	9	474,475	14	2,104,181	135	22,425,177	137	24,570,916
Other-Public Service	45	2,513,842	19	2,163,748	308	23,668,030	319	29,639,205
Clinical	13	2,643,132	15	1,715,025	166	25,825,920	148	18,813,647
Research	150	17,917,312	138	22,637,305	1428	221,675,004	1426	246,784,305
ALL AWARD TOTALS	217	\$ 23,548,761	186	\$ 28,620,260	2037	\$ 293,594,130	2030	\$ 319,808,072

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	7	9,537,461	7	4,023,790	90	28,798,339	107	63,731,561
Clinical	19	1,264,162	17	3,470,154	118	24,519,881	172	39,465,060
Other-Public Service	12	2,832,590	5	473,940	139	27,637,257	103	34,448,893
Research	148	82,102,057	125	70,344,332	1707	1,100,154,809	1601	938,354,660
ALL PROPOSAL TOTALS	186	\$ 95,736,270	154	\$ 78,312,216	2054	\$1,181,110,286	1983	\$1,076,000,174

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: May 30, 2013
 SUBJECT: Sponsored Projects Activity Summary-- April 2013



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
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 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Jerry Kaplan
 Dave Buhler
 Ken Erickson

Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
April 2013
Section II of IV -- AWARDS BY SPONSOR

	April 2013				April 2012				FISCAL YEAR TO DATE (7/12-4/13)				FISCAL YEAR TO DATE (7/11-4/12)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
FEDERAL	92	\$13,295,782	\$	89,706	77	\$16,622,281	\$	0	778	\$181,565,178	\$	1,738,728	827	\$213,888,196	\$	2,266,460
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	1	10,000	0	0	1	15,000	0	0
US DEPARTMENT OF VETERANS A	19	568,791	0	0	3	93,381	0	0	137	6,979,279	816,658	0	128	8,443,009	1,000,000	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	3	127,528	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	5	337,423	27,938	0	1	15,000	0	0	29	3,535,746	326,488	0	24	2,117,531	54,282	0
NATIONAL SCIENCE FOUNDATION	21	2,441,020	6,200	0	13	1,397,930	0	0	114	26,474,484	15,043	0	110	27,662,825	115,056	0
US DEPARTMENT OF DEFENSE	2	149,999	0	0	5	882,834	0	0	37	13,005,864	389,656	0	30	7,262,605	315,000	0
US DEPARTMENT OF EDUCATION	0	0	0	0	1	589,500	0	0	8	1,513,971	0	0	10	2,866,795	0	0
US DEPARTMENT OF ENERGY	3	195,000	55,568	0	5	399,500	0	0	56	10,040,585	190,882	0	60	14,595,586	244,432	0
US DEPARTMENT OF HEALTH & H	37	9,583,194	0	0	46	13,055,627	0	0	362	115,779,840	0	0	432	145,596,830	537,690	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	5	2,206,554	0	0	4	2,011,941	0	0
US DEPARTMENT OF AGRICULTUR	1	2,480	0	0	1	30,000	0	0	5	214,053	0	0	6	204,119	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	1	14,158	0	0	1	54,131	0	0
US DEPARTMENT OF THE INTERI	3	2,500	0	0	1	33,507	0	0	14	1,078,477	0	0	13	1,270,135	0	0
OTHER FEDERAL AGENCIES	1	15,375	0	0	1	125,000	0	0	6	584,641	0	0	8	1,787,688	0	0

BOARD OF TRUSTEES
April 2013
Section II of IV -- AWARDS BY SPONSOR

	April 2013				April 2012				FISCAL YEAR TO DATE (7/12-4/13)				FISCAL YEAR TO DATE (7/11-4/12)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	13	\$ 171,723	\$ 1,466,709	14	\$ 820,843	\$ 2,306,798	117	\$ 11,850,065	\$ 5,144,896	121	\$ 5,438,917	\$ 6,702,418						
Local Government	3	\$ 105,000	\$ 100,000	0	\$ 0	\$ 0	14	\$ 981,123	\$ 125,000	15	\$ 969,893	\$ 0						
Other Government Agency	1	\$ 0	\$ 49,731	0	\$ 0	\$ 0	7	\$ 173,740	\$ 133,376	3	\$ 81,800	\$ 0						
Association and Foundation	22	\$ 2,071,112	\$ 151,000	27	\$ 2,529,785	\$ 0	231	\$ 16,550,916	\$ 910,286	207	\$ 14,520,259	\$ 578,270						
For-Profit	0	0	0	0	0	0	8	331,114	0	8	341,784	0						
Non-Profit	22	2,071,112	151,000	27	2,529,785	0	223	16,219,802	910,286	199	14,178,475	578,270						
Hospitals	7	\$ 119,479	\$ 37,809	1	\$ 116,017	\$ 0	47	\$ 585,159	\$ 2,915,641	38	\$ 297,782	\$ 3,490,619						
For-Profit	0	0	0	0	0	0	17	0	1,483,448	20	9,500	2,035,247						
Non-Profit	7	119,479	37,809	1	116,017	0	30	585,159	1,432,193	18	288,282	1,455,372						
Industry	43	\$ 3,523,931	\$ 462,558	32	\$ 2,064,791	\$ 1,087,328	395	\$ 38,310,737	\$ 5,526,169	339	\$ 29,870,797	\$ 6,260,769						
For-Profit	43	3,523,931	462,558	32	2,064,791	1,087,328	392	38,231,474	5,526,169	339	29,870,797	6,260,769						
Non-Profit	0	0	0	0	0	0	3	79,263	0	0	0	0						
Institutions	17	\$ 748,646	\$ 262,965	18	\$ 569,480	\$ 1,415,364	221	\$ 7,489,000	\$ 2,471,766	282	\$ 7,125,075	\$ 5,523,833						
For-Profit	2	0	-80,720	2	215,400	241,013	13	125,056	88,002	14	376,148	635,523						
Non-Profit	15	748,646	343,685	16	354,080	1,174,351	208	7,363,944	2,383,765	268	6,748,927	4,888,310						
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 16,000	\$ 0	0	\$ 0	\$ 0						
Non-Profit	0	0	0	0	0	0	2	16,000	0	0	0	0						
Universities	19	\$ 124,287	\$ 768,324	17	\$ 92,369	\$ 995,204	225	\$ 2,186,853	\$ 14,919,496	196	\$ 3,073,241	\$ 19,476,042						
For-Profit	0	0	0	1	0	79,337	1	16,919	0	3	150,746	156,127						
Non-Profit	19	124,287	768,324	16	92,369	915,867	224	2,169,934	14,919,496	193	2,922,495	19,319,915						

BOARD OF TRUSTEES
April 2013
Section II of IV -- AWARDS BY SPONSOR

NO.	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
217	\$ 20,159,960	\$ 3,388,801	186	\$ 22,815,565	\$ 5,804,695	2037	\$259,708,772	\$ 33,885,359	2028	\$275,265,961	\$ 44,298,411
GRAND TOTALS											

BOARD OF TRUSTEES
April 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	40,000	1	114,142	4	230,270	3	159,211
SCHOOL OF ARCHITECTURE	0	0	0	0	1	150,000	2	90,000
Totals	1	\$ 40,000	1	\$ 114,142	5	\$ 380,270	5	\$ 249,212
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	2	1,089,308	3	150,500	7	1,385,184
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	55,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	245,453	9	839,365
SPECIAL EDUCATION	0	0	0	0	3	411,702	3	354,097
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
UTAH EDUCATION POLICY CENT	1	150,000	0	0	1	150,000	1	110,000
Totals	1	\$ 150,000	2	\$ 1,089,308	10	\$ 1,049,655	20	\$ 2,688,647
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	109,999	4	1,315,584	15	2,011,111	28	5,992,465
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	105,000	0	0
CHEMICAL ENGINEERING	1	40,000	0	0	5	167,696	4	594,736
CIVIL AND ENVIRONMENTAL EN	2	8,955	3	191,657	43	2,159,801	25	2,280,330
COLLEGE OF ENGINEERING	0	0	0	0	2	1,165,986	1	29,898
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	39,145	5	24,696
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	6	981,890	3	737,776	43	5,488,701	34	6,296,892
ENERGY & GEOSCIENCE INSTIT	7	444,396	18	926,025	164	6,643,981	264	11,633,823
INST. CLEAN&SECURE ENERGY	0	0	0	0	11	1,875,352	8	1,842,088
MATERIAL SCIENCE AND ENGIN	1	55,568	0	0	12	3,583,061	15	3,992,251
MECHANICAL ENGINEERING	2	180,966	4	176,273	25	3,720,547	19	2,862,106
SCHOOL OF COMPUTING	6	464,491	3	176,000	39	6,123,741	31	5,341,757
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	26	\$ 2,286,264	35	\$ 3,523,315	365	\$ 33,493,528	435	\$ 40,892,043
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	2	48,100	2	56,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	0	\$ 0	3	\$ 62,100	4	\$ 80,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	234,872	1	261,625	2	239,921	2	293,625
EXERCISE AND SPORT SCIENCE	2	15,758	2	13,000	8	844,233	7	629,912
NUTRITION	0	0	0	0	1	0	0	0
PARKS RECREATION AND TOURI	0	0	1	13,500	2	48,956	1	13,500
PHYSICAL THERAPY - COH	0	0	0	0	9	838,519	7	982,028
Totals	3	\$ 250,630	4	\$ 288,125	22	\$ 1,971,628	17	\$ 1,919,065

BOARD OF TRUSTEES
April 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	2	83,800
ASIAN STUDIES PROGRAM	1	98,233	1	589,500	3	698,013	5	1,525,390
ENGLISH	0	0	1	125,000	2	3,100	1	125,000
HUMANITIES CENTER	0	0	0	0	1	18,000	2	20,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0
LINGUISTICS	0	0	0	0	0	0	1	11,990
PHILOSOPHY	0	0	0	0	0	0	1	15,000
Totals	1	\$ 98,233	2	\$ 714,500	8	\$ 893,046	13	\$ 2,081,452
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	0	0	0	0	1	152,400
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
Totals	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	511,723	3	487,490	35	3,478,192	28	3,728,461
GEOLOGY & GEOPHYSICS	6	257,503	3	196,350	42	2,940,485	25	1,340,199
METALLURGICAL ENGINEERING	3	242,000	2	141,289	21	3,411,940	26	4,951,693
MINING ENGINEERING	2	296,176	0	0	5	584,735	1	247,929
SEISMOGRAPH STATIONS	0	0	0	0	3	502,964	1	777,116
Totals	16	\$1,307,402	8	\$ 825,129	106	\$10,918,317	81	\$11,045,397
COLLEGE OF NURSING								
NURSING	1	729,000	2	238,453	20	3,121,323	15	3,648,050
Totals	1	\$ 729,000	2	\$ 238,453	20	\$ 3,121,323	15	\$ 3,648,050
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,756,745	2	4,644,607
CENTER FOR HUMAN TOXICOLOG	2	275,210	0	0	5	376,306	4	1,140,361
CTR FOR CONTROLLED CHEM DE	0	0	2	283,045	3	378,800	10	1,451,734
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	790,000	0	0
MEDICINAL CHEMISTRY	2	350,330	0	0	13	1,977,515	11	2,220,067
PHARMACEUTICAL CHEMISTRY	1	43,000	0	0	11	351,722	4	261,991
PHARMACEUTICS-RES PK	0	0	1	275,098	3	379,221	8	1,131,021
PHARMACOLOGY AND TOXICOLOG	2	152,192	2	55,740	13	2,812,236	15	3,910,266
PHARMACOTHERAPY	0	0	1	8,930	7	88,382	1	8,930
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	17	1,738,427	18	2,417,126
POISON CONTROL CTR EXEC DI	0	0	0	0	1	150,683	2	177,839
Totals	7	\$ 820,732	6	\$ 622,813	75	\$13,800,037	75	\$17,363,942

BOARD OF TRUSTEES

April 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	8	1,087,659	6	1,516,820	34	6,932,461	42	11,098,951
CENTER FOR SCIENCE & MATH	0	0	0	0	3	127,661	3	291,340
CHEMISTRY	4	1,185,763	5	1,539,765	29	6,803,635	42	9,299,513
COLLEGE OF SCIENCE	0	0	0	0	3	693,383	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	2	241,999	3	1,860,963	4	2,779,215
INST FOR HI ENRGY ASTROPHY	1	35,287	1	15,000	3	35,287	4	189,732
MATHEMATICS	4	300,249	4	692,075	16	2,974,820	19	2,560,835
PHYSICS AND ASTRONOMY	1	150,000	2	129,613	29	3,665,225	29	4,717,124
Totals	18	\$2,758,958	20	\$4,135,273	121	\$23,143,435	143	\$30,936,710
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	1	4,767	1	30,325	10	278,929	18	268,068
ECONOMICS DEPARTMENT	0	0	0	0	4	196,643	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	397,035	2	797,103
GEOGRAPHY DEPARTMENT	1	53,804	1	15,668	22	1,539,074	13	420,699
INST. OF PUBLIC & INTERN.	0	0	0	0	2	135,161	1	91,569
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	2	463,800	1	558,619	11	993,055	9	1,201,628
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	2	823,184
SOCIOLOGY DEPARTMENT	0	0	1	14,960	0	0	2	17,519
Totals	4	\$ 522,371	4	\$ 619,572	54	\$ 3,596,040	53	\$ 4,035,745
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	3	111,499
CSW SOCIAL RESEARCH INSTIT	1	567,921	0	0	11	9,265,710	16	1,377,858
UTAH CRIMINAL JUSTICE CENT	4	160,425	1	25,425	15	832,357	15	486,454
Totals	5	\$ 728,346	1	\$ 25,425	26	\$10,098,067	34	\$ 1,975,811
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0

BOARD OF TRUSTEES

April 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>	<u>NO.</u>	<u>Current</u>
		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>		<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	4	820,752	0	0	12	1,963,626	3	766,681
CVRTI	2	-80,720	3	580,103	23	2,874,879	28	4,152,733
DNA SEQUENCING FACILITY	0	0	0	0	1	0	0	0
ECCLES HLTH SCI LIBRARY OP	1	49,996	0	0	4	64,995	2	1,542,117
HUNTSMAN CANCER INSTITUTE	14	2,881,111	19	4,696,136	114	20,235,866	108	20,164,361
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	0	0	1	6,880	7	955,063	5	543,362
PEDIATRICS WOMAN & CHILD I	1	1,163,515	0	0	20	6,325,478	1	216,891
SCHOOL OF DENTISTRY	1	285,919	0	0	2	582,569	0	0
UTAH ADDICTION CENTER	0	0	1	157,500	1	715,000	3	176,334
UTAH TELEHEALTH NETWORK	0	0	1	66,402	2	257,364	3	321,736
Totals	23	\$5,120,573	25	\$5,507,021	188	\$35,433,008	155	\$34,357,033
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	373,000	0	0	34	2,608,594	0	0
INST. CLEAN&SECURE ENERGY	1	10,000	0	0	8	782,402	0	0
Totals	4	\$ 383,000	0	\$ 0	42	\$ 3,390,996	0	\$ 0
PRESIDENT								
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	442,921	0	0
UTAH CAMPUS COMPACT	0	0	0	0	2	178,448	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	2	15,000
Totals	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	2	28,000	1	70,000
BUREAU OF ECON & BUS RESEA	1	8,000	1	48,540	4	61,640	7	108,542
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	311,996	1	30,000
Totals	1	\$ 8,000	1	\$ 48,540	8	\$ 401,635	9	\$ 208,541
SCHOOL OF DENTISTRY ADMIN								
UTAH ADDICTION CENTER	0	0	0	0	1	101,546	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	3	323,393	0	0	5	654,941
ALZHEIMER'S CENTER	3	185,222	0	0	9	1,334,320	6	1,392,892
ANATOMIC PATHOLOGY	0	0	1	65,735	3	288,519	1	65,735
ANESTHESIOLOGY - OPERATION	1	-0	2	14,200	13	5,764,767	14	2,895,607
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	2	250,477	2	452,560	20	8,441,892	24	9,235,684
BIOMEDICAL INFORMATICS RES	4	145,245	3	635,246	25	2,795,552	17	5,330,918
BRAIN INSTITUTE	0	0	0	0	1	335,625	0	0
CARDIOLOGY	10	378,789	1	116,017	30	2,143,192	11	1,308,482

BOARD OF TRUSTEES

April 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC DIVISION	1	91,175	0	0	2	116,388	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	6	2,572,617	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	0	0	0	0	7	2,121,171	6	1,542,623
CHILD PSYCHIATRY	0	0	0	0	5	1,035,600	9	1,583,347
CLINICAL PATHOLOGY	1	621,012	0	0	5	2,248,269	3	473,372
CTR CLIN & TRANSLATIONAL S	2	0	0	0	3	1	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	2	89,232	0	0
DERMATOLOGY	0	0	1	12,192	16	4,293,933	10	991,043
DFPM-ADMINISTRATION	1	140,000	0	0	2	140,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	225,616	1	300,387
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	3	261,199	7	3,969,357
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	419,638	10	1,504,834
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	2	84,532	0	0	7	399,409	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	4	162,206	6	309,375	72	8,017,202	78	7,545,719
EMERGENCY MEDICAL PHYSICIA	0	0	1	41,883	2	266,924	1	41,883
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	210,377	5	467,776
GASTROENTEROLOGY	1	17,145	2	118,887	20	2,224,707	21	1,427,903
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	6	930,730
GENERAL OBSTETRICS & GYN D	0	0	1	69,990	4	418,892	4	482,514
GENERAL PEDIATRICS	0	0	1	142,560	12	2,968,965	10	3,199,327
GENERAL SURGERY RESEARCH	0	0	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	3	90,039	1	11,286	10	1,904,301	9	1,642,616
GERIATRICS	1	248,514	0	0	24	3,094,841	29	3,349,426
HEMATOLOGY	3	-255,180	1	16,812	28	3,874,627	30	4,487,344
HUMAN GENETICS	1	60,000	2	426,667	42	6,997,105	37	9,213,452
INFECTIOUS DISEASE	2	736,788	2	345,156	17	2,176,249	14	2,166,247
INTERNAL MEDICINE	0	0	0	0	0	0	1	144,087
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	1	69,144	5	521,766
MATERNAL-FETAL MEDICINE DI	0	0	1	6,155	10	3,303,475	10	2,054,963
MICR BIOLOGY & IMMUNOLOGY	3	922,885	1	373,750	30	4,317,903	23	6,283,769
MOLECULAR MEDICINE PROGRAM	3	223,351	1	372,262	27	4,798,412	18	4,785,807
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	3	217,845	0	0	36	4,806,652	40	9,497,461
NEUROBIOLOGY & ANATOMY LAB	3	765,564	1	55,670	9	3,383,848	15	4,078,748
NEUROLOGY	7	135,972	2	276,966	35	3,110,034	36	4,810,886
NEUROMUSCULAR RESEARCH	0	0	0	0	1	46,916	0	0
NEUROSURGERY	0	0	1	160,000	6	790,419	3	517,482
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	521,053	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	3	312,500
OB/GYN RESEARCH	0	0	0	0	1	2,500	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	1	58,920	0	0	1	58,920
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	5	497,398
ONCOLOGY	2	54,460	0	0	2	54,460	3	64,328
OPHTHALMOLOGY-CLINICAL STU	2	330,722	0	0	12	715,432	10	762,168
OPHTHALMOLOGY-RESEARCH	3	115,000	6	2,248,435	46	6,468,519	48	7,933,222
OPHTHALMOLOGY-SERVICES	0	0	1	23,800	3	69,591	2	51,868

BOARD OF TRUSTEES

April 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ORTHOPEDIC SURGERY OPERATI	2	350,727	4	387,879	24	2,185,993	19	1,695,083
OTOLARYNGOLOGY CONTRACTS	0	0	1	1,549	1	9,878	2	19,650
PATHOLOGY	1	50,000	0	0	1	50,000	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	2	40,250	1	6,500	7	333,607	6	605,784
PEDIATRIC CRITICAL CARE	1	41,019	1	40,352	19	3,093,500	20	8,429,096
PEDIATRIC EDUCATION	0	0	0	0	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	1	23,038	0	0	5	251,157	9	751,818
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484	3	351,632
PEDIATRIC GENETICS	0	0	1	9,600	15	1,344,306	23	2,226,615
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	47,802	11	912,776	3	206,393
PEDIATRIC IMMUNOLOGY/RHEUM	1	67,725	1	597,295	2	141,744	3	696,020
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	107,830	4	1,074,635
PEDIATRIC INPATIENT MEDICI	3	384,711	0	0	7	863,842	3	1,085,142
PEDIATRIC MOTOR DISORDERS	2	787,033	0	0	8	2,531,083	0	0
PEDIATRIC NEONATOLOGY	3	13,698	2	265,100	9	523,374	6	599,383
PEDIATRIC NEUROLOGY	0	0	2	365,040	2	82,458	7	739,820
PEDIATRIC PULMONOLOGY	0	0	1	47,109	6	226,940	6	259,807
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	197,331	4	806,200
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	14,771	1	16,296
PEDIATRICS	0	0	1	132,405	6	2,560,679	6	830,736
PEDIATRICS ADOLESCENT MEDI	0	0	0	0	1	83,332	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	591,597	2	566,210
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	24,000	0	0
PEDS CLINICAL PHARMACOLOGY	0	0	1	133,053	3	196,658	4	279,287
PHYSICAL MED & REHAB - OPE	1	18,855	0	0	3	200,623	9	994,385
PHYSIOLOGY	0	0	2	249,565	1	29,444	9	1,496,701
PLASTIC SURGERY RESEARCH	0	0	0	0	1	40,000	0	0
PSYCHIATRY	0	0	0	0	3	829,978	7	1,245,773
PULMONARY	1	132,780	0	0	8	1,038,941	13	1,056,434
RADIOBIOLOGY	0	0	0	0	5	173,944	6	440,528
RADIOLOGY CLINICAL	0	0	0	0	2	332,352	4	425,590
RADIOLOGY RESEARCH	2	298,916	2	35,740	16	2,851,992	23	4,126,080
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	135,000
RHEUMATOLOGY	1	0	0	0	13	907,833	5	627,053
RMCDS	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
SURGERY ADMINISTRATION	0	0	0	0	1	10,000	2	149,695
UROGYNECOLOGY DIVISION	0	0	0	0	2	515,908	7	850,184
UROLOGY	1	137,464	0	0	1	137,464	0	0
UROLOGY ADULT CONTRACTS	0	0	1	81,051	1	203,093	2	102,920
UTAH CANCER REGISTRY	1	-3,000	0	0	7	1,849,934	7	2,089,190
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	4	245,978	0	0
Totals	91	\$8,064,978	67	\$9,077,957	847	\$129,548,249	836	\$146,642,862

BOARD OF TRUSTEES

April 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	1	50,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,033
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	70,436
GENDER STUDIES	0	0	0	0	1	64,900	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	12,349	5	765,591	17	1,569,960
INST. OF PUBLIC & INTERN.	0	0	1	24,074	0	0	2	240,726
KUEN/UTAH EDUCATION NETWORK	0	0	1	1,059,571	0	0	2	2,144,141
MARRIOTT LIBRARY - OPERATI	0	0	0	0	3	165,592	2	489,084
NANO INSTITUTE	2	0	1	318,543	15	2,826,474	11	3,003,463
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	6	107,703	1	40,000	43	10,597,931	42	8,345,426
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	0	0	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	4	17,875	0	0	5	57,875	4	30,641
UTAH MUSEUM OF NATURAL HIS	0	0	1	14,770	1	5,000	1	14,770
Totals	12	\$ 125,578	6	\$1,469,307	76	\$14,654,855	85	\$16,483,625
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	222,398	24	4,117,959	26	3,117,203
CTR FOR HIGH PERFORM COMPU	0	0	1	98,982	1	148,473	3	157,298
GLOBAL CHANGE & SUSTAINAB	2	152,216	0	0	9	384,130	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	5	839,619	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	4	349,786	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	2	\$ 152,216	2	\$ 321,380	43	\$ 5,839,966	32	\$ 3,713,396
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
FINANCIAL AID	0	0	0	0	1	10,937	0	0
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	330,421
Totals	0	\$ 0	0	\$ 0	3	\$ 463,760	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	1	54,131
RED BUTTE GARDEN & ARBORET	1	2,480	0	0	4	101,389	5	118,079
Totals	1	\$ 2,480	0	\$ 0	5	\$ 102,889	6	\$ 172,210

BOARD OF TRUSTEES
April 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	2	140,000	1	50,000
Totals	0	\$ 0	0	\$ 0	2	\$ 140,000	1	\$ 50,000
Grand Totals	217	\$23,548,761	186	\$28,620,260	2037	\$293,594,130	2030	\$319,808,072

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	68,665	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 68,665	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	40,000	0	0	2	190,000	0	0
Research	0	0	1	114,142	3	190,270	5	249,212
ALL AWARD TOTALS	1	\$ 40,000	1	\$ 114,142	5	\$ 380,270	5	\$ 249,212
PROPOSALS								
Other-Public Service	0	0	0	0	2	190,000	0	0
Research	1	20,000	0	0	4	884,446	11	2,898,756
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	6	\$ 1,074,446	12	\$ 2,917,591

COLLEGE OF EDUCATION

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	2	86,367
Research	1	150,000	2	1,089,308	4	255,500	8	1,307,677
Training Instruction Education	0	0	0	0	5	756,697	10	1,294,603
ALL AWARD TOTALS	1	\$ 150,000	2	\$ 1,089,308	10	\$ 1,049,655	20	\$ 2,688,647
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	1	60,713	0	0	11	2,703,863	6	1,950,159
Training Instruction Education	0	0	1	149,779	4	551,423	6	2,790,189
ALL PROPOSAL TOTALS	1	\$ 60,713	1	\$ 149,779	16	\$ 3,345,286	13	\$ 4,790,348

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	-1	0	0	12	1,174,764	8	368,330
Research	25	2,286,265	35	3,523,315	340	32,005,735	423	39,712,649
Training Instruction Education	0	0	0	0	13	313,029	4	811,064
ALL AWARD TOTALS	26	\$ 2,286,264	35	\$ 3,523,315	365	\$ 33,493,528	435	\$ 40,892,043
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	3	40,157	1	209,300	6	260,240	5	418,302
Research	17	6,633,418	16	5,259,898	242	133,695,724	306	142,403,221
Training Instruction Education	0	0	2	1,041,312	5	438,321	9	2,355,535
ALL PROPOSAL TOTALS	20	\$ 6,673,575	19	\$ 6,510,510	254	\$ 134,434,285	320	\$ 145,177,058

COLLEGE OF FINE ARTS

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	62,100	3	66,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 62,100	4	\$ 80,731
PROPOSALS								
Other-Public Service	0	0	0	0	3	62,100	2	176,339
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 62,100	3	\$ 190,245

COLLEGE OF HEALTH

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	2	66,039
Research	3	250,630	4	288,125	14	1,449,808	12	1,474,660
Training Instruction Education	0	0	0	0	5	381,755	3	378,366
ALL AWARD TOTALS	3	\$ 250,630	4	\$ 288,125	22	\$ 1,971,628	17	\$ 1,919,065
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,000	0	0
Research	2	245,539	4	71,589	42	16,822,852	31	7,630,167
Training Instruction Education	0	0	0	0	4	21,895	2	10,449,538
ALL PROPOSAL TOTALS	2	\$ 245,539	4	\$ 71,589	47	\$ 16,846,747	33	\$ 18,079,705

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	21,100	2	50,800
Research	0	0	1	125,000	1	93,222	3	184,990
Training Instruction Education	1	98,233	1	589,500	4	778,724	8	1,845,662
ALL AWARD TOTALS	1	\$ 98,233	2	\$ 714,500	8	\$ 893,046	13	\$ 2,081,452
PROPOSALS								
Other-Public Service	0	0	0	0	6	98,482	2	42,500
Research	0	0	2	213,086	10	1,170,300	8	1,799,905
Training Instruction Education	2	286,997	1	0	6	1,033,417	4	319,439
ALL PROPOSAL TOTALS	2	\$ 286,997	3	\$ 213,086	22	\$ 2,302,199	14	\$ 2,161,844

COLLEGE OF LAW

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	152,400
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	2	\$ 594,682
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	762,000
Research	0	0	0	0	1	1,350,000	2	7,724,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,350,000	3	\$ 8,486,000

COLLEGE OF MINES & EARTH SCIENCES

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	127,000	1	25,000	21	1,287,821	10	1,092,838
Research	12	1,050,334	7	800,129	82	9,161,740	68	9,869,560
Training Instruction Education	1	130,068	0	0	3	468,755	3	83,000
ALL AWARD TOTALS	16	\$ 1,307,402	8	\$ 825,129	106	\$ 10,918,317	81	\$ 11,045,397
PROPOSALS								
Other-Public Service	0	0	0	0	12	1,074,798	3	107,371
Research	4	3,044,920	7	2,246,628	60	151,177,915	83	35,058,408
Training Instruction Education	0	0	1	2,134,899	3	938,711	3	2,297,943
ALL PROPOSAL TOTALS	4	\$ 3,044,920	8	\$ 4,381,527	75	\$ 153,191,424	89	\$ 37,463,722

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	12,679	1	150,000
Research	1	729,000	1	50,000	9	2,472,810	9	2,540,153
Training Instruction Education	0	0	1	188,453	10	635,834	5	957,897
ALL AWARD TOTALS	1	\$ 729,000	2	\$ 238,453	20	\$ 3,121,323	15	\$ 3,648,050
PROPOSALS								
Research	1	321,003	3	786,255	15	11,989,024	18	9,756,212
Training Instruction Education	0	0	1	693,600	9	2,136,596	5	3,702,947
ALL PROPOSAL TOTALS	1	\$ 321,003	4	\$ 1,479,855	24	\$ 14,125,620	23	\$ 13,459,159

COLLEGE OF PHARMACY

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	275,210	1	20,000	21	2,111,323	25	2,321,145
Research	4	413,330	4	550,173	46	11,262,314	42	14,182,011
Training Instruction Education	1	132,192	1	52,640	8	426,399	8	860,786
ALL AWARD TOTALS	7	\$ 820,732	6	\$ 622,813	75	\$ 13,800,037	75	\$ 17,363,942
PROPOSALS								
Other-Public Service	3	560,435	0	0	4	601,775	1	20,000
Research	15	5,778,851	6	3,800,226	95	55,225,740	69	50,930,387
Training Instruction Education	0	0	0	0	5	187,802	4	382,109
ALL PROPOSAL TOTALS	18	\$ 6,339,286	6	\$ 3,800,226	104	\$ 56,015,317	74	\$ 51,332,496

COLLEGE OF SCIENCE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	377,599	3	95,990
Research	18	2,758,958	20	4,135,273	111	21,937,659	135	28,250,112
Training Instruction Education	0	0	0	0	6	828,177	5	2,590,607
ALL AWARD TOTALS	18	\$ 2,758,958	20	\$ 4,135,273	121	\$ 23,143,435	143	\$ 30,936,710
PROPOSALS								
Other-Public Service	0	0	1	149,994	2	84,484	4	600,882
Research	3	185,147	5	3,467,513	165	80,424,794	146	68,276,960
Training Instruction Education	0	0	0	0	7	504,202	7	8,663,367
ALL PROPOSAL TOTALS	3	\$ 185,147	6	\$ 3,617,507	174	\$ 81,013,480	157	\$ 77,541,209

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	53,804	0	0	6	366,386	7	150,515
Research	2	463,800	4	619,572	44	3,165,445	36	3,753,759
Training Instruction Education	1	4,767	0	0	4	64,209	10	131,470
ALL AWARD TOTALS	4	\$ 522,371	4	\$ 619,572	54	\$ 3,596,040	53	\$ 4,035,745
PROPOSALS								
Other-Public Service	0	0	1	15,251	7	765,055	6	205,284
Research	4	3,871,314	3	209,771	86	28,329,480	59	13,384,770
Training Instruction Education	0	0	0	0	3	76,221	4	102,970
ALL PROPOSAL TOTALS	4	\$ 3,871,314	4	\$ 225,022	96	\$ 29,170,756	69	\$ 13,693,024

COLLEGE OF SOCIAL WORK

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	593,346	1	25,425	14	1,441,977	24	1,673,101
Research	3	135,000	0	0	10	953,585	10	302,710
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	5	\$ 728,346	1	\$ 25,425	26	\$ 10,098,067	34	\$ 1,975,811
PROPOSALS								
Other-Public Service	0	0	1	30,000	12	10,197,368	10	2,545,951
Research	5	1,594,214	0	0	13	2,761,686	4	238,770
ALL PROPOSAL TOTALS	5	\$ 1,594,214	1	\$ 30,000	25	\$ 12,959,054	14	\$ 2,784,721

GRADUATE SCHOOL

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,240	0	0
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	2	46,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 76,520	2	\$ 115,710

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	1,415,607	5	442,762	42	8,375,097	30	5,682,877
Other-Public Service	1	-28,033	1	66,402	23	3,654,890	8	1,889,306
Research	18	3,732,999	17	4,730,358	118	23,264,020	110	25,797,278
Training Instruction Education	0	0	2	267,500	5	139,000	7	987,571
ALL AWARD TOTALS	23	\$ 5,120,573	25	\$ 5,507,021	188	\$ 35,433,008	155	\$ 34,357,033
PROPOSALS								
Clinical	6	0	7	1,917,049	21	8,652,970	44	9,075,425
Other-Public Service	1	0	0	0	31	1,249,650	3	18,809,116
Research	14	6,296,999	13	5,461,520	117	73,428,717	124	83,826,773
Training Instruction Education	0	0	0	0	3	2,592,456	6	2,480,220
ALL PROPOSAL TOTALS	21	\$ 6,296,999	20	\$ 7,378,569	172	\$ 85,923,793	177	\$ 114,191,534

OFFICE OF THE PRESIDENT

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	373,000	0	0	41	3,380,996	0	0
Training Instruction Education	1	10,000	0	0	1	10,000	0	0
ALL AWARD TOTALS	4	\$ 383,000	0	\$ 0	42	\$ 3,390,996	0	\$ 0
PROPOSALS								
Research	3	806,670	3	2,379,514	47	11,350,362	3	2,379,514
Training Instruction Education	0	0	0	0	2	0	0	0
ALL PROPOSAL TOTALS	3	\$ 806,670	3	\$ 2,379,514	49	\$ 11,350,362	3	\$ 2,379,514

PRESIDENT

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	178,448	2	165,000
Research	0	0	0	0	2	522,921	2	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 701,369	4	\$ 180,000
PROPOSALS								
Other-Public Service	0	0	0	0	4	174,800	1	15,000
Research	0	0	0	0	0	0	2	357,530
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 174,800	3	\$ 372,530

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,000	1	48,540	7	119,640	9	208,541
Research	0	0	0	0	1	281,996	0	0
ALL AWARD TOTALS	1	\$ 8,000	1	\$ 48,540	8	\$ 401,635	9	\$ 208,541
PROPOSALS								
Other-Public Service	0	0	0	0	5	91,640	6	78,540
Research	0	0	0	0	1	0	1	6,761
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	6	\$ 91,640	7	\$ 85,301

SCHOOL OF DENTISTRY ADMIN

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0
PROPOSALS								
Training Instruction Education	0	0	0	0	1	101,546	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 101,546	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	1,227,525	10	1,272,264	123	17,423,377	116	12,920,207
Other-Public Service	32	1,429,141	13	918,810	165	11,516,458	193	17,514,004
Research	46	5,309,097	35	5,880,795	500	92,219,630	465	103,328,502
Training Instruction Education	4	99,215	9	1,006,088	59	8,388,783	62	12,880,148
ALL AWARD TOTALS	91	\$ 8,064,978	67	\$ 9,077,957	847	\$ 129,548,249	836	\$ 146,642,862
PROPOSALS								
Clinical	13	1,264,162	10	1,553,105	95	15,822,626	124	28,636,622
Other-Public Service	4	2,209,321	1	69,395	25	11,719,795	52	10,038,421
Research	63	48,827,180	54	31,355,756	693	462,661,585	592	427,357,939
Training Instruction Education	4	9,131,431	1	4,200	26	17,603,430	40	26,995,768
ALL PROPOSAL TOTALS	84	\$ 61,432,094	66	\$ 32,982,456	839	\$ 507,807,436	808	\$ 493,028,750

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,375	1	1,059,571	9	351,554	10	3,195,442
Research	11	110,203	5	409,736	62	13,443,645	69	11,919,714
Training Instruction Education	0	0	0	0	5	859,656	6	1,368,470
ALL AWARD TOTALS	12	\$ 125,578	6	\$ 1,469,307	76	\$ 14,654,855	85	\$ 16,483,625
PROPOSALS								
Other-Public Service	0	0	0	0	9	512,623	3	292,000
Research	8	808,247	9	15,092,576	69	46,987,379	92	50,109,139
Training Instruction Education	0	0	0	0	7	1,826,166	8	2,150,392
ALL PROPOSAL TOTALS	8	\$ 808,247	9	\$ 15,092,576	85	\$ 49,326,168	103	\$ 52,551,531

VP FOR ADMINISTRATIVE SERVICES

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	183,056
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 183,056

VP FOR RESEARCH

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,445	2	210,563
Other-Public Service	0	0	0	0	7	425,733	3	135,374
Research	2	152,216	2	321,380	34	5,202,319	24	3,330,515
Training Instruction Education	0	0	0	0	1	184,469	3	36,944
ALL AWARD TOTALS	2	\$ 152,216	2	\$ 321,380	43	\$ 5,839,966	32	\$ 3,713,396
PROPOSALS								
Clinical	0	0	0	0	0	0	4	1,753,013
Other-Public Service	0	0	0	0	2	44,656	0	0
Research	6	3,605,363	0	0	32	19,085,628	38	31,762,245
Training Instruction Education	0	0	0	0	1	609,903	5	531,794
ALL PROPOSAL TOTALS	6	\$ 3,605,363	0	\$ 0	35	\$ 19,740,187	47	\$ 34,047,052

BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	2	341,358	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 463,760	4	\$ 488,919
PROPOSALS								
Other-Public Service	1	22,677	0	0	2	272,677	1	50,000
Training Instruction Education	0	0	0	0	1	10,937	1	411,659
ALL PROPOSAL TOTALS	1	\$ 22,677	0	\$ 0	3	\$ 283,614	2	\$ 461,659

VP INSTITUTIONAL ADVANCEMENT

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	31,500	3	98,690
Research	1	2,480	0	0	3	71,388	3	73,520
ALL AWARD TOTALS	1	\$ 2,480	0	\$ 0	5	\$ 102,889	6	\$ 172,210
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	1	54,131
Research	1	2,479	0	0	1	2,479	3	102,284
Training Instruction Education	1	119,033	0	0	1	119,033	0	0
ALL PROPOSAL TOTALS	2	\$ 121,512	0	\$ 0	5	\$ 167,721	4	\$ 156,415

VP TECHNOLOGY VENTURE DEV

	April 2013		April 2012		FISCAL YEAR TO DATE (7/12-4/13)		FISCAL YEAR TO DATE (7/11-4/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	140,000	1	50,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 140,000	1	\$ 50,000
PROPOSALS								
Clinical	0	0	0	0	1	4,285	0	0
Research	0	0	0	0	3	102,835	2	350,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 107,120	2	\$ 350,000

Grand Total Awards	217	23,548,761	186	28,620,260	2037	293,594,130	2030	319,808,072
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BOARD OF TRUSTEES
April 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Proposals	186	95,736,270	154	78,312,216	2054	1,181,110,286	1983	1,076,000,174
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