

BOARD OF TRUSTEES
December 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	8	618,111	5	491,681	122	18,350,907	87	19,939,153
Clinical	24	3,608,739	7	2,319,296	122	16,234,110	104	17,865,229
Other-Public Service	36	4,904,391	23	1,129,650	284	30,175,914	163	14,083,088
Research	119	19,000,940	74	11,716,954	956	162,235,703	794	153,057,911
ALL AWARD TOTALS	187	\$ 28,132,181	109	\$ 15,657,580	1484	\$ 226,996,635	1148	\$ 204,945,380

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	4	3,374,012	4	250,543	50	29,028,362	55	12,147,544
Other-Public Service	13	682,625	8	7,779,146	71	24,083,795	88	16,443,822
Clinical	8	838,531	9	1,253,063	102	21,499,170	56	8,421,040
Research	123	82,448,707	151	247,325,175	1039	601,742,068	1028	743,718,201
ALL PROPOSAL TOTALS	148	\$ 87,343,875	172	\$ 256,607,927	1262	\$ 676,353,395	1227	\$ 780,730,607

BOARD OF TRUSTEES
December 2013
Section II of IV -- AWARDS BY SPONSOR

	December 2013			December 2012			FISCAL YEAR TO DATE (7/13-12/13)			FISCAL YEAR TO DATE (7/12-12/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	52	\$14,613,790	\$ 59,999	55	\$ 9,683,769	\$ 38,617	603	\$148,772,980	\$ 797,623	483	\$137,269,708	\$ 1,304,883
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	12	831,942	0	32	2,072,961	3,617	131	9,319,531	512,471	80	4,622,742	503,617
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	3	127,528	0
NATIONAL AERONAUTICS & SPAC	4	455,542	40,000	1	9,600	0	15	1,716,784	71,205	12	1,596,578	274,052
NATIONAL SCIENCE FOUNDATION	2	251,750	0	1	238,740	0	61	27,373,484	0	68	20,969,741	2,243
US DEPARTMENT OF DEFENSE	3	738,799	0	3	381,707	0	22	3,603,511	0	25	10,198,235	389,656
US DEPARTMENT OF EDUCATION	1	-1	0	0	0	0	7	1,188,868	0	7	1,275,767	0
US DEPARTMENT OF ENERGY	3	185,000	19,999	3	392,000	35,000	26	4,200,602	45,500	36	7,187,916	135,314
US DEPARTMENT OF HEALTH & H	25	11,488,958	0	15	6,588,761	0	309	97,638,175	168,447	235	88,447,044	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,650,000	0	4	2,131,554	0
US DEPARTMENT OF AGRICULTUR	1	461,800	0	0	0	0	4	586,447	0	4	211,573	0
US DEPARTMENT OF COMMERCE	1	200,000	0	0	0	0	6	558,896	0	1	14,158	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	10	155,370	0	7	476,873	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	9	781,312	0	0	0	0

BOARD OF TRUSTEES
December 2013
Section II of IV -- AWARDS BY SPONSOR

	December 2013			December 2012			FISCAL YEAR TO DATE (7/13-12/13)			FISCAL YEAR TO DATE (7/12-12/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	13	\$ 2,637,174	\$ 926,242	5	\$ 78,266	\$ 54,696	101	\$ 5,397,090	\$ 4,535,955	62	\$ 10,469,616	\$ 390,351
Local Government	1	\$ 21,000	\$ 0	0	\$ 0	\$ 0	32	\$ 1,000,164	\$ 60,000	6	\$ 591,823	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 30,831	\$ 0	2	\$ 62,440	\$ 74,998
Association and Foundation	25	\$ 1,067,054	\$ 198,413	9	\$ 748,271	\$ 19,941	140	\$ 12,005,899	\$ 1,714,383	137	\$ 10,088,090	\$ 639,821
For-Profit	0	0	0	1	89,321	0	3	108,500	0	7	318,115	0
Non-Profit	25	1,067,054	198,413	8	658,950	19,941	137	11,897,399	1,714,383	130	9,769,976	639,821
Hospitals	2	\$ 0	\$ 59,077	1	\$ 0	\$ 3,600	38	\$ 181,098	\$ 1,618,131	16	\$ 0	\$ 2,001,547
For-Profit	1	0	35,948	0	0	0	19	60,313	1,238,043	11	0	1,365,109
Non-Profit	1	0	23,129	1	0	3,600	19	120,785	380,088	5	0	636,438
Industry	48	\$ 4,677,507	\$ 590,424	19	\$ 3,793,921	\$ 201,713	266	\$ 22,983,464	\$ 2,835,610	197	\$ 24,787,595	\$ 1,963,338
For-Profit	48	4,677,507	590,424	18	3,792,658	201,713	266	22,983,464	2,835,610	195	24,712,313	1,963,338
Non-Profit	0	0	0	1	1,263	0	0	0	0	2	75,282	0
Institutions	16	\$ 867,825	\$ 111,107	13	\$ 515,723	\$ 199,603	132	\$ 10,554,042	\$ 2,424,854	128	\$ 4,127,727	\$ 876,171
For-Profit	1	0	50,000	1	0	17,990	10	189,215	567,936	5	15,360	89,938
Non-Profit	15	867,825	61,107	12	515,723	181,613	122	10,364,827	1,856,918	123	4,112,367	786,233
Internal	3	\$ - 45,000	\$ 0	0	\$ 0	\$ 0	5	\$ - 39,500	\$ 0	0	\$ 0	\$ 0
Non-Profit	3	- 45,000	0	0	0	0	5	- 39,500	0	0	0	0
Universities	27	\$ 88,070	\$ 2,259,499	7	\$ 91,440	\$ 228,019	164	\$ 1,762,772	\$ 10,361,239	117	\$ 1,435,347	\$ 8,861,925
For-Profit	0	0	0	0	0	0	2	145,679	14,099	1	16,919	0
Non-Profit	27	88,070	2,259,499	7	91,440	228,019	162	1,617,093	10,347,140	116	1,418,428	8,861,925

BOARD OF TRUSTEES
December 2013
Section II of IV -- AWARDS BY SPONSOR

	December 2013			December 2012			FISCAL YEAR TO DATE (7/13-12/13)			FISCAL YEAR TO DATE (7/12-12/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	187	\$ 23,927,420	\$ 4,204,761	109	\$ 14,911,391	\$ 746,189	1484	\$202,648,839	\$ 24,347,796	1148	\$188,832,347	\$ 16,113,033

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	- 10,047	3	190,270
COLLEGE OF ARCHITECTURE &	2	47,850	0	0	4	77,950	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	2	95,000	0	0
Totals	2	\$ 47,850	0	\$ 0	9	\$ 162,903	3	\$ 190,270
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	342,780	2	100,500
EDUCATIONAL PSYCHOLOGY	0	0	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	0	0	0	0	2	371,370	3	411,702
U OF U READING CLINIC	0	0	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	1	142,500	0	0	3	377,423	0	0
Totals	1	\$ 142,500	0	\$ 0	21	\$ 1,821,239	7	\$ 794,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	110,000	0	0	11	1,520,082	11	1,602,652
CENTER FOR NUCLEAR ENG PRO	1	25,000	1	25,000	4	724,312	2	30,000
CHEMICAL ENGINEERING	1	12,000	1	28,000	2	118,000	3	82,696
CIVIL AND ENVIRONMENTAL EN	3	112,602	4	66,372	15	781,425	30	1,721,687
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	1	292,666
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	2,044,285	1	10,000
ELECT & COMPUTER ENGINEERI	3	223,342	3	141,549	22	2,306,566	20	3,090,812
ENERGY & GEOSCIENCE INSTIT	8	320,000	5	135,173	63	3,984,450	103	4,212,697
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	2	- 46,839	0	0	7	397,663	5	482,791
MATERIAL SCIENCE AND ENGIN	0	0	0	0	2	354,000	7	3,294,426
MECHANICAL ENGINEERING	3	261,850	0	0	18	1,468,236	15	3,056,847
SCHOOL OF COMPUTING	1	445,380	3	260,965	25	10,471,809	22	3,922,147
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	23	\$1,463,335	17	\$ 657,059	174	\$24,233,663	221	\$22,208,827
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	47,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	55,000	1	14,000
Totals	0	\$ 0	0	\$ 0	3	\$ 105,000	2	\$ 61,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	286,215	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	400,182	2	478,776
NUTRITION	0	0	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	62,220	0	0
PHYSICAL THERAPY - COH	0	0	0	0	4	530,836	7	791,147
Totals	0	\$ 0	0	\$ 0	14	\$ 1,291,453	9	\$ 1,269,922

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	1	249,791	0	0
AMERICAN WEST CENTER	2	-95,754	0	0	4	22,246	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	2	314,812	1	149,780
COMMUNICATION	0	0	0	0	1	249,543	0	0
ENGLISH	1	2,000	0	0	1	2,000	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	0	0	1	67,254	1	80,712
Totals	3	\$ -93,754	0	\$ 0	10	\$ 905,646	3	\$ 323,713
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	260,710	1	9,600	22	2,493,352	15	1,358,233
GEOLOGY & GEOPHYSICS	1	20,225	4	396,240	13	1,226,302	29	2,490,089
METALLURGICAL ENGINEERING	1	224,796	2	70,000	13	1,109,968	11	2,815,707
MINING ENGINEERING	1	232,620	0	0	5	367,614	1	242,230
SEISMOGRAPH STATIONS	1	10,000	0	0	1	10,000	0	0
Totals	6	\$ 748,351	7	\$ 475,839	54	\$ 5,207,236	56	\$ 6,906,259
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	0	0	1	100,000	12	1,794,955	13	2,350,717
Totals	0	\$ 0	1	\$ 100,000	13	\$ 1,824,955	13	\$ 2,350,717
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	1	4,756,745
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	3	84,502	2	72,157
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	810,567	0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	375,000	0	0
MEDICINAL CHEMISTRY	0	0	0	0	9	1,790,080	9	1,440,837
PHARMACEUTICAL CHEMISTRY	1	212,139	0	0	10	958,257	4	99,048
PHARMACEUTICS-RES PK	0	0	0	0	0	0	3	379,221
PHARMACOLOGY AND TOXICOLOG	1	88,060	0	0	8	1,238,083	9	1,951,341
PHARMACOTHERAPY	0	0	0	0	1	10,000	5	75,000
PHARMACOTHERAPY OUTCOME RE	3	236,886	0	0	13	1,201,605	5	682,339
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	5	\$ 537,085	0	\$ 0	52	\$11,093,506	39	\$ 9,607,371

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	346,419	0	0	27	7,828,232	16	4,478,342
CENTER FOR SCIENCE & MATH	1	100,000	0	0	5	1,206,498	1	191,742
CHEMISTRY	3	603,800	3	517,000	19	3,047,975	19	4,578,908
COLLEGE OF SCIENCE	0	0	0	0	1	216,000	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
MATHEMATICS	3	146,000	0	0	11	1,552,016	10	2,535,220
PHYSICS AND ASTRONOMY	1	185,000	0	0	15	2,779,316	14	2,746,945
Totals	10	\$1,381,219	3	\$ 517,000	78	\$16,630,037	64	\$16,442,120
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,001,871	2	39,878
CTR FOR PUBLIC POLICY & AD	2	2,546,901	0	0	8	2,726,333	6	214,720
ECONOMICS DEPARTMENT	0	0	1	10,000	25	58,800	3	109,743
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	269,629	1	149,416
GEOGRAPHY DEPARTMENT	1	50,000	1	51,680	14	1,143,972	11	840,410
INST. OF PUBLIC & INTERN.	1	215,928	0	0	1	215,928	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266
PSYCHOLOGY DEPARTMENT	2	35,017	0	0	5	286,147	9	529,255
Totals	6	\$2,847,846	2	\$ 61,680	57	\$ 5,712,680	33	\$ 1,899,687
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	2	-451,996	0	0	11	395,620	7	8,208,057
UTAH CRIMINAL JUSTICE CENT	4	268,940	0	0	11	498,281	5	433,708
Totals	6	\$ -183,056	0	\$ 0	23	\$ 903,901	12	\$ 8,641,765
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	-1	1	60,000
Totals	0	\$ 0	0	\$ 0	1	\$ -1	1	\$ 60,000

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	200,043	0	0	6	1,289,484	5	700,122
CVRTI	0	0	0	0	10	1,481,467	11	1,939,865
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	3	14,999
HUNTSMAN CANCER INSTITUTE	14	2,110,795	5	416,660	90	14,777,982	69	14,279,175
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	2	0	0	0	9	1,639,991	2	51,647
PEDIATRICS WOMAN & CHILD I	0	0	1	17,990	11	5,194,917	10	4,709,195
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH ADDICTION CENTER	1	715,000	0	0	1	715,000	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	5	24,747	2	257,364
Totals	18	\$3,025,838	6	\$ 434,650	132	\$25,123,588	105	\$24,422,186
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	9	457,225	0	0	48	4,792,996	13	919,729
INST. CLEAN&SECURE ENERGY	0	0	2	344,540	5	529,286	5	752,402
SCIENT COMP & IMAG INSTIT-	0	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	9	\$ 457,225	2	\$ 344,540	56	\$ 6,315,328	18	\$ 1,672,131
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	310,287	0	0
UTAH CAMPUS COMPACT	0	0	0	0	1	113,648	1	10,000
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	0	\$ 0	0	\$ 0	3	\$ 438,935	2	\$ 90,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	0	0	0	0	5	596,813	1	15,640
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	311,996
Totals	0	\$ 0	0	\$ 0	8	\$ 628,813	3	\$ 327,636
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	1	61,107	0	0	6	946,208	3	718,142
ANATOMIC PATHOLOGY	0	0	0	0	1	9,568	2	269,383
ANESTHESIOLOGY - OPERATION	2	534,364	0	0	5	1,626,530	4	4,319,500
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	2	4,407,458	0	0	14	8,274,078	12	6,691,568
BIOMEDICAL INFORMATICS	0	0	0	0	1	146,708	0	0
BIOMEDICAL INFORMATICS RES	1	11,138	2	134,205	30	3,631,027	18	2,475,598
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	0	0	1	1,477,323	2	594,093	4	2,196,127
CARDIOTHORACIC SURG RESEAR	0	0	0	0	1	684,051	0	0

BOARD OF TRUSTEES

December 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOVASCULAR GENETICS	1	99,720	0	0	8	2,753,302	6	2,008,445
CHILD PSYCHIATRY	0	0	0	0	2	640,080	1	559,209
CLINICAL PATHOLOGY	0	0	0	0	1	147,115	3	1,213,382
CTR CLIN & TRANSLATIONAL S	2	2,458,500	0	0	2	2,458,500	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	1	47,000	0	0	2	89,232
DERMATOLOGY	2	105,100	1	1,263	11	656,509	7	2,323,492
DFPM-ADMINISTRATION	0	0	0	0	1	127,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	274,281	1	305,010	1	274,281
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	7	2,099,561	1	107,729
DFPM-DIVISION OF PUBLIC HE	1	5,000	0	0	5	460,585	4	254,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	1	18,215	0	0	10	498,273	2	235,793
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIV OF CARDIOVASCULAR MEDI	2	51,338	6	298,696	24	1,648,873	11	1,335,253
DIVISION OF EPIDEMIOLOGY	11	811,842	21	1,597,219	66	6,987,686	49	6,826,051
EMERGENCY MEDICAL PHYSICIA	1	16,334	0	0	1	16,334	1	158,259
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	3	210,377
GASTROENTEROLOGY	4	854,723	1	231,090	20	2,597,986	13	1,550,145
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	620,786	4	418,892
GENERAL PEDIATRICS	1	808,680	0	0	8	2,102,733	4	963,471
GENERAL SURGERY RESEARCH	0	0	0	0	3	132,183	5	263,750
GENETIC EPIDEMIOLOGY	0	0	1	268,591	3	482,740	6	1,808,357
GENETIC SCIENCE LEARNING C	0	0	0	0	3	406,960	0	0
GERIATRICS	1	132,570	1	62,606	13	2,087,312	16	2,144,103
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	36,891	0	0
HEMATOLOGY	3	709,581	6	295,777	16	2,178,743	19	3,116,973
HUMAN GENETICS	3	594,963	1	50,000	13	2,371,816	22	3,610,532
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	163,915	0	0
HUMAN GENETICS-C. MURTAUGH	1	9,509	0	0	1	9,509	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	176,751	0	0
HUMAN GENETICS-G. KARDON	0	0	0	0	1	9,300	0	0
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	1	36,133	0	0
HUMAN GENETICS-M. CAPECCHI	2	225,749	0	0	4	710,539	0	0
HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	0	0	0
HUMAN GENETICS-MARK YANDEL	1	275,263	0	0	5	2,108,857	0	0
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	233,157	0	0
HUMAN GENETICS-R. CAWTHON	0	0	0	0	1	288,372	0	0
INFECTIOUS DISEASE	1	11,000	0	0	7	929,785	12	1,312,746
INTERNAL MEDICINE	1	85,000	0	0	1	85,000	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	2,677,128	0	0
LUNG HEALTH STUDY	1	3,255	0	0	1	3,255	0	0
MATERNAL-FETAL MEDICINE DI	0	0	1	2,800,000	4	329,653	5	3,086,523
MICROBIOLOGY & IMMUNOLOGY	4	335,250	1	108,000	14	2,571,806	13	1,610,551
MOLECULAR MEDICINE PROGRAM	1	103,500	2	181,381	29	6,870,507	19	3,710,613
NEPHROLOGY	0	0	2	134,741	20	3,746,433	22	2,916,444
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	5	1,066,680	3	1,953,335
NEUROLOGY	2	541,563	1	698,002	32	2,804,699	20	2,495,017
NEUROMUSCULAR RESEARCH	2	80,709	0	0	6	1,052,448	0	0

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROSURGERY	0	0	0	0	1	24,890	3	630,419
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	467,716	1	497,074
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	0	0
ONCOLOGY	0	0	0	0	1	-2,524	0	0
OPHTHALMOLOGY	0	0	0	0	1	9,783	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	2	295,321	8	370,490
OPHTHALMOLOGY-RESEARCH	2	375,250	7	815,180	47	4,491,582	27	4,870,430
OPHTHALMOLOGY-SERVICES	1	119,000	0	0	2	146,838	2	55,677
ORTHOPEDIC SURGERY OPERATI	0	0	3	86,997	15	717,000	16	1,433,927
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	14,964	1	9,878
PATHOLOGY	0	0	0	0	3	2,825,150	0	0
PEDIATRIC CARDIOLOGY	2	139,853	1	131,960	11	465,797	4	253,357
PEDIATRIC CRITICAL CARE	1	23,129	1	3,600	14	4,240,757	11	1,889,110
PEDIATRIC EDUCATION	0	0	0	0	1	225,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	1	394,002	0	0	2	477,079	2	82,829
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	2	119,399
PEDIATRIC GASTROENTEROLOGY	1	4,000	0	0	1	4,000	2	364,484
PEDIATRIC GENETICS	3	168,513	0	0	14	1,578,719	7	991,257
PEDIATRIC HEMATOLOGY/ONCOL	2	9,000	0	0	5	608,201	3	174,582
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	2	62,600	1	74,019
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	0	0	2	107,830
PEDIATRIC INPATIENT MEDICI	1	6,000	0	0	3	2,064,133	2	453,933
PEDIATRIC MOTOR DISORDERS	1	50,000	2	1,437,804	7	176,237	3	1,489,429
PEDIATRIC NEONATOLOGY	1	211,732	0	0	2	283,625	4	479,351
PEDIATRIC NEUROLOGY	1	19,734	0	0	2	205,926	1	55,958
PEDIATRIC PULMONOLOGY	1	11,666	0	0	7	355,003	1	125,740
PEDIATRIC RESEARCH ENTERPR	0	0	1	183,939	3	468,680	1	183,939
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	381,798	0	0
PEDIATRICS	0	0	0	0	0	0	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	1	83,333	0	0	2	225,893	0	0
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	533,867	1	572,058
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	1	127,870	0	0	18	1,244,560	1	64,821
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	345,837	1	25,000
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	0	0	4	186,242	0	0
PSYCHIATRY	0	0	0	0	2	803,726	3	829,978
PULMONARY	0	0	0	0	13	2,029,928	5	725,651
RADIOBIOLOGY	1	50,000	0	0	4	482,544	2	80,000
RADIOLOGY CLINICAL	0	0	1	182,352	0	0	2	332,352
RADIOLOGY RESEARCH	1	182,352	1	316,753	16	3,498,620	9	2,126,018
RESEARCH PSYCHOLOGISTS	0	0	0	0	1	437,582	0	0
RHEUMATOLOGY	6	667,465	0	0	12	700,499	5	601,811
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	0	0	0	0	1	211,000
SURGERY	0	0	0	0	0	0	1	115,950

BOARD OF TRUSTEES
December 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SURGERY ADMINISTRATION</i>	0	0	1	10,000	2	44,233	1	10,000
<i>SURGERY RESEARCH</i>	0	0	0	0	1	25,313	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	1	340,478	2	515,908
<i>UROLOGY ADULT CONTRACTS</i>	0	0	0	0	1	40,000	1	203,093
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	4	1,535,132	6	1,852,934
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	2	88,695	1	34,898
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	1	180,986	2	172,244
Totals	83	\$15,994,331	68	\$11,828,759	680	\$110,246,622	482	\$92,135,018
SR VP ACADEMIC AFFAIRS - OPER								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	0	0	0	0	1	141,492
<i>INST. CLEAN&SECURE ENERGY</i>	0	0	0	0	0	0	5	765,591
<i>MARRIOTT LIBRARY</i>	0	0	0	0	1	675	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	0	0	1	6,938
<i>NANO INSTITUTE</i>	0	0	0	0	4	753,963	9	2,120,242
<i>NATURAL HISTORY MUSEUM OF</i>	0	0	0	0	7	149,435	1	40,000
<i>OFFICE OF ADMISSIONS</i>	0	0	0	0	0	0	1	25,000
<i>SCIENT COMP & IMAG INSTIT-</i>	1	200,000	1	546,150	35	6,241,818	23	7,668,056
<i>UNIVERSITY COLLEGE</i>	0	0	0	0	0	0	1	5,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	0	0	1	6,000	1	5,000
Totals	1	\$ 200,000	1	\$ 546,150	48	\$ 7,151,891	43	\$10,777,319
VP FOR ADMINISTRATIVE SERVICES								
<i>COMMUTER SERVICES - OPERAT</i>	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	3	556,321	2	691,902	10	1,350,789	13	2,654,857
<i>GLOBAL CHANGE & SUSTAINAB</i>	5	1,187,760	0	0	17	2,873,958	4	221,914
<i>NATIONAL CTR FOR VOICE SPE</i>	1	-262,823	0	0	2	95,161	3	715,864
<i>OFFICE OF COMPARATIVE MEDI</i>	2	38,955	0	0	2	38,955	3	330,505
<i>TECH VENTURE COMMERCIALIZA</i>	1	-45,000	0	0	2	-6,756	0	0
<i>UIT CTR HIGH PERF COMPUTIN</i>	0	0	0	0	3	1,041,268	0	0
<i>VP FOR RESEARCH</i>	0	0	0	0	2	50,000	0	0
Totals	12	\$1,475,213	2	\$ 691,902	38	\$ 5,443,375	23	\$ 3,923,139
VP FOR STUDENT AFFAIRS								
<i>CHILD CARE COORDINATOR</i>	1	-1	0	0	2	122,401	1	122,402
<i>TRIO - GOV. EDUC. GRANTS</i>	0	0	0	0	1	313,140	1	330,421
Totals	1	\$ -1	0	\$ 0	3	\$ 435,541	2	\$ 452,823
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	0	0	1	1,500
<i>RED BUTTE GARDEN & ARBORET</i>	1	88,200	0	0	3	133,100	3	98,909
Totals	1	\$ 88,200	0	\$ 0	3	\$ 133,100	4	\$ 100,409

BOARD OF TRUSTEES

December 2013

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	187	\$28,132,181	109	\$15,657,580	1484	\$226,996,635	1148	\$204,945,380

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

ASSOCIATE VP FOR DIVERSITY

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	68,665	0	0	1	68,665
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 68,665	0	\$ 0	1	\$ 68,665

COLLEGE OF ARCHITECTURE & PLAN

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	47,850	0	0	8	157,903	3	190,270
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	2	\$ 47,850	0	\$ 0	9	\$ 162,903	3	\$ 190,270

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	15,381	0	0	9	651,904	2	541,518
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 15,381	0	\$ 0	10	\$ 656,904	2	\$ 541,518

COLLEGE OF EDUCATION

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	37,458
Research	1	142,500	0	0	7	661,926	1	500
Training Instruction Education	0	0	0	0	14	1,159,313	5	756,697
ALL AWARD TOTALS	1	\$ 142,500	0	\$ 0	21	\$ 1,821,239	7	\$ 794,655

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	90,000
Research	0	0	0	0	11	8,149,647	6	2,003,385
Training Instruction Education	0	0	0	0	1	0	1	100,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	12	\$ 8,149,647	8	\$ 2,193,385

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	98,066	8	937,569
Research	23	1,463,335	16	632,059	159	23,313,884	206	21,138,229
Training Instruction Education	0	0	1	25,000	9	821,714	7	133,029
ALL AWARD TOTALS	23	\$ 1,463,335	17	\$ 657,059	174	\$ 24,233,663	221	\$ 22,208,827
PROPOSALS								
Clinical	0	0	0	0	0	0	1	40,000
Other-Public Service	0	0	0	0	2	31,575	3	220,083
Research	12	14,631,198	24	16,883,160	137	67,814,291	161	89,484,003
Training Instruction Education	0	0	0	0	1	272,000	3	217,812
ALL PROPOSAL TOTALS	12	\$ 14,631,198	24	\$ 16,883,160	140	\$ 68,117,866	168	\$ 89,961,898

COLLEGE OF FINE ARTS

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	15,000	0	0
Other-Public Service	0	0	0	0	2	90,000	2	61,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 105,000	2	\$ 61,000
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	1	84,809	0	0	3	234,706	2	61,000
ALL PROPOSAL TOTALS	1	\$ 84,809	0	\$ 0	5	\$ 347,249	2	\$ 61,000

COLLEGE OF HEALTH

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	54,182	3	140,064
Research	0	0	0	0	11	1,115,434	5	1,006,806
Training Instruction Education	0	0	0	0	1	121,837	1	123,051
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	14	\$ 1,291,453	9	\$ 1,269,922
PROPOSALS								
Other-Public Service	0	0	1	2,000	2	1,493,982	1	2,000
Research	0	0	2	51,925	23	3,863,130	22	11,000,315
Training Instruction Education	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 53,925	25	\$ 5,357,112	24	\$ 11,017,315

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,000	0	0	2	20,000	0	0
Research	2	-95,754	0	0	5	425,711	1	93,222
Training Instruction Education	0	0	0	0	3	459,935	2	230,491
ALL AWARD TOTALS	3	\$ -93,754	0	\$ 0	10	\$ 905,646	3	\$ 323,713
PROPOSALS								
Other-Public Service	1	0	0	0	2	639,069	2	77,882
Research	0	0	1	384,150	5	2,852,469	6	672,557
Training Instruction Education	0	0	0	0	2	684,991	4	746,420
ALL PROPOSAL TOTALS	1	\$ 0	1	\$ 384,150	9	\$ 4,176,529	12	\$ 1,496,859

COLLEGE OF LAW

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	1	447,000	0	0
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,561,859	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	0	0	3	94,041	9	463,417
Research	5	738,351	6	237,099	49	5,023,195	46	6,204,102
Training Instruction Education	0	0	1	238,740	2	90,000	1	238,740
ALL AWARD TOTALS	6	\$ 748,351	7	\$ 475,839	54	\$ 5,207,236	56	\$ 6,906,259
PROPOSALS								
Other-Public Service	0	0	1	255,000	0	0	9	733,459
Research	12	2,770,250	9	133,804,708	48	18,741,659	44	145,763,051
Training Instruction Education	0	0	1	99,947	0	0	1	99,947
ALL PROPOSAL TOTALS	12	\$ 2,770,250	11	\$ 134,159,655	48	\$ 18,741,659	54	\$ 146,596,457

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	100,062	0	0
Research	0	0	0	0	4	692,044	5	1,723,810
Training Instruction Education	0	0	1	100,000	6	1,032,849	8	626,907
ALL AWARD TOTALS	0	\$ 0	1	\$ 100,000	13	\$ 1,824,955	13	\$ 2,350,717
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	0	0	2	134,029	13	8,969,515	10	8,805,453
Training Instruction Education	0	0	0	0	2	60,000	6	400,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 134,029	16	\$ 9,059,664	16	\$ 9,205,453

COLLEGE OF PHARMACY

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	226,886	0	0	16	717,012	12	737,448
Research	3	310,199	0	0	31	10,191,302	22	8,602,641
Training Instruction Education	0	0	0	0	5	185,192	5	267,281
ALL AWARD TOTALS	5	\$ 537,085	0	\$ 0	52	\$ 11,093,506	39	\$ 9,607,371
PROPOSALS								
Clinical	1	409,750	0	0	2	414,750	0	0
Other-Public Service	0	0	0	0	5	1,745,347	1	41,340
Research	2	521,300	7	5,406,801	47	40,067,947	56	37,102,771
Training Instruction Education	0	0	0	0	2	36,500	2	13,000
ALL PROPOSAL TOTALS	3	\$ 931,050	7	\$ 5,406,801	56	\$ 42,264,544	59	\$ 37,157,111

COLLEGE OF SCIENCE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	100,000	0	0	5	659,915	2	300,000
Research	9	1,281,219	3	517,000	66	14,525,211	57	15,175,379
Training Instruction Education	0	0	0	0	7	1,444,911	5	966,742
ALL AWARD TOTALS	10	\$ 1,381,219	3	\$ 517,000	78	\$ 16,630,037	64	\$ 16,442,120
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,500,000	2	84,484
Research	17	15,431,544	12	12,082,962	127	83,554,970	117	63,405,519

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	1	50,000	0	0	5	699,539	4	83,110
ALL PROPOSAL TOTALS	18	\$ 15,481,544	12	\$ 12,082,962	133	\$ 86,754,509	123	\$ 63,573,113

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	2,584,901	0	0	7	3,155,940	4	162,582
Research	3	250,945	2	61,680	46	2,506,513	29	1,737,105
Training Instruction Education	1	12,000	0	0	4	50,227	0	0
ALL AWARD TOTALS	6	\$ 2,847,846	2	\$ 61,680	57	\$ 5,712,680	33	\$ 1,899,687
PROPOSALS								
Other-Public Service	1	50,000	0	0	4	2,208,877	6	615,055
Research	9	2,973,316	4	1,963,755	32	6,928,761	35	17,201,988
Training Instruction Education	0	0	0	0	2	25,127	2	72,221
ALL PROPOSAL TOTALS	10	\$ 3,023,316	4	\$ 1,963,755	38	\$ 9,162,765	43	\$ 17,889,264

COLLEGE OF SOCIAL WORK

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	6	-183,056	0	0	16	588,246	8	783,360
Research	0	0	0	0	7	315,655	2	155,900
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
ALL AWARD TOTALS	6	\$ -183,056	0	\$ 0	23	\$ 903,901	12	\$ 8,641,765
PROPOSALS								
Other-Public Service	1	2,100	0	0	6	319,604	10	3,433,522
Research	1	160,000	0	0	9	4,608,775	3	889,161
Training Instruction Education	1	274,012	0	0	1	274,012	0	0
ALL PROPOSAL TOTALS	3	\$ 436,112	0	\$ 0	16	\$ 5,202,391	13	\$ 4,322,683

GRADUATE SCHOOL

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	0	0	0	0	1	0	0	0	
Training Instruction Education	0	0	0	0	0	0	2	46,280	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	0	2 \$	46,280	

LASSONDE OFFICE

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	1	-1	1	60,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	-1	1 \$	60,000	

PROPOSALS									
Research	0	0	0	0	0	0	1	52,737	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	52,737	

OFFICE OF SR VP HEALTH SCI

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	8	1,604,849	1	26,532	24	4,232,481	30	5,899,145	
Other-Public Service	1	715,000	1	46,010	13	3,329,520	14	3,584,625	
Research	8	699,489	4	362,109	88	16,564,415	59	14,909,416	
Training Instruction Education	1	6,500	0	0	5	667,893	2	29,000	
ALL AWARD TOTALS	18 \$	3,025,838	6 \$	434,650	130 \$	24,794,308	105 \$	24,422,186	

PROPOSALS									
Clinical	1	0	3	0	27	4,802,941	10	541,951	
Other-Public Service	1	35,273	0	0	6	1,282,047	19	967,994	
Research	11	1,768,832	9	4,688,000	94	52,914,456	66	48,146,533	
Training Instruction Education	0	0	0	0	6	4,253,607	2	2,542,460	
ALL PROPOSAL TOTALS	13 \$	1,804,105	12 \$	4,688,000	133 \$	63,253,051	97 \$	52,198,938	

OFFICE OF THE PRESIDENT

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	180,000	0	0	9	1,620,000	0	0	
Research	8	277,225	2	344,540	46	4,674,328	18	1,672,131	
Training Instruction Education	0	0	0	0	1	21,000	0	0	
ALL AWARD TOTALS	9 \$	457,225	2 \$	344,540	56 \$	6,315,328	18 \$	1,672,131	

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Research	5	3,265,512	6	440,568	16	5,374,707	29	4,323,686	
Training Instruction Education	0	0	0	0	1	0	1	0	
ALL PROPOSAL TOTALS	5	\$ 3,265,512	6	\$ 440,568	17	\$ 5,374,707	30	\$ 4,323,686	

PRESIDENT

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	3	438,935	1	10,000	
Research	0	0	0	0	0	0	1	80,000	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 438,935	2	\$ 90,000	

PROPOSALS									
Other-Public Service	1	75,000	0	0	1	75,000	2	174,800	
Research	0	0	0	0	2	239,680	0	0	
ALL PROPOSAL TOTALS	1	\$ 75,000	0	\$ 0	3	\$ 314,680	2	\$ 174,800	

SCHOOL OF BUSINESS

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	7	528,813	2	45,640	
Research	0	0	0	0	1	100,000	1	281,996	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 628,813	3	\$ 327,636	

PROPOSALS									
Other-Public Service	0	0	0	0	2	88,730	3	53,640	
Research	1	40,614	0	0	2	53,839	1	0	
ALL PROPOSAL TOTALS	1	\$ 40,614	0	\$ 0	4	\$ 142,569	4	\$ 53,640	

SCHOOL OF DENTISTRY ADMIN

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Research	0	0	0	0	1	8,799,911	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,799,911	0	\$ 0	

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	16	2,003,890	6	2,292,764	97	11,986,630	74	11,966,085
Other-Public Service	17	1,141,506	22	1,083,640	178	18,195,220	85	6,178,758
Research	44	12,249,323	38	8,324,415	352	70,376,445	280	66,339,823
Training Instruction Education	6	599,611	2	127,941	55	10,017,607	43	7,650,352
ALL AWARD TOTALS	83	\$ 15,994,331	68	\$ 11,828,759	682	\$ 110,575,902	482	\$ 92,135,018
PROPOSALS								
Clinical	6	428,781	6	1,253,063	71	16,168,936	45	7,839,089
Other-Public Service	3	388,988	3	7,203,481	27	13,010,457	15	9,132,976
Research	40	23,969,056	65	53,135,142	402	229,749,151	410	264,258,244
Training Instruction Education	2	3,050,000	2	8,900	23	21,719,752	18	5,375,225
ALL PROPOSAL TOTALS	51	\$ 27,836,825	76	\$ 61,600,586	523	\$ 280,648,296	488	\$ 286,605,534

SR VP ACADEMIC AFFAIRS - OPER

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	6,000	5	112,624
Research	1	200,000	1	546,150	41	6,924,876	34	9,825,039
Training Instruction Education	0	0	0	0	4	221,015	4	839,656
ALL AWARD TOTALS	1	\$ 200,000	1	\$ 546,150	48	\$ 7,151,891	43	\$ 10,777,319
PROPOSALS								
Other-Public Service	2	7,500	2	250,000	6	252,597	6	365,338
Research	6	14,850,166	9	18,317,838	38	44,477,222	42	37,245,941
Training Instruction Education	0	0	1	141,696	1	675	7	1,826,166
ALL PROPOSAL TOTALS	8	\$ 14,857,666	12	\$ 18,709,534	45	\$ 44,730,494	55	\$ 39,437,445

VP FOR ADMINISTRATIVE SERVICES

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	38,955	0	0	3	81,762	3	330,505
Research	10	1,436,258	2	691,902	32	4,604,498	20	3,592,634
Training Instruction Education	0	0	0	0	3	757,115	0	0
ALL AWARD TOTALS	12	\$ 1,475,213	2	\$ 691,902	38	\$ 5,443,375	23	\$ 3,923,139
PROPOSALS								
Other-Public Service	2	38,955	0	0	2	38,955	1	25,375
Research	6	2,051,538	1	32,137	20	13,458,134	17	12,821,339
Training Instruction Education	0	0	0	0	1	15,000	1	609,903
ALL PROPOSAL TOTALS	8	\$ 2,090,493	1	\$ 32,137	23	\$ 13,512,089	19	\$ 13,456,617

VP FOR STUDENT AFFAIRS

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	-1	0	0	2	122,401	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
ALL AWARD TOTALS	1	\$ -1	0	\$ 0	3	\$ 435,541	2	\$ 452,823
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	250,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 250,000

VP INSTITUTIONAL ADVANCEMENT

	December 2013		December 2012		FISCAL YEAR TO DATE (7/13-12/13)		FISCAL YEAR TO DATE (7/12-12/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	88,200	0	0	2	113,100	2	31,500
Research	0	0	0	0	1	20,000	2	68,908
ALL AWARD TOTALS	1	\$ 88,200	0	\$ 0	3	\$ 133,100	4	\$ 100,409
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	46,209
Research	0	0	0	0	1	24,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 24,900	3	\$ 46,209

BOARD OF TRUSTEES
December 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	187	28,132,181	109	15,657,580	1484	226,996,635	1148	204,945,380
Grand Total Proposals	148	87,343,875	172	256,607,927	1262	676,353,395	1227	780,730,607