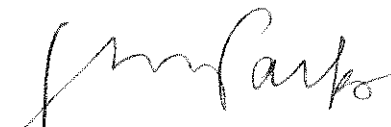


BOARD OF TRUSTEES
December 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	14	2,102,558	11	708,373	90	16,947,822	108	21,390,861
Other-Public Service	49	5,886,327	58	8,711,938	201	21,717,512	209	26,389,457
Clinical	10	1,175,884	11	1,531,103	94	11,817,901	87	12,195,264
Research	114	17,160,709	127	19,470,047	843	159,374,087	863	174,567,214
ALL AWARD TOTALS	187	\$ 26,325,478	207	\$ 30,421,461	1228	\$ 209,857,322	1267	\$ 234,542,796

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	10	10,064,759	7	7,043,634	63	28,906,545	46	28,578,900
Other-Public Service	6	385,258	11	1,851,766	59	8,401,388	59	22,884,892
Clinical	18	2,567,311	15	4,572,500	103	17,939,648	77	16,789,174
Research	134	59,724,272	111	48,253,637	889	510,779,743	937	751,972,073
ALL PROPOSAL TOTALS	168	\$ 72,741,600	144	\$ 61,721,537	1114	\$ 566,027,324	1119	\$ 820,225,039

TO: A. Lorris Betz, Interim President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: January 17, 2012
 SUBJECT: Sponsored Projects Activity Summary--December 2011


 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Remi Baron
 Jack Brittain
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Jerry Kaplan
 William Sederburg
 Barbara K. Nielsen

David W. Pershing
 Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
December 2011
Section II of IV -- AWARDS BY SPONSOR

	December 2011				December 2010				FISCAL YEAR TO DATE (7/11-12/11)				FISCAL YEAR TO DATE (7/10-12/10)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
FEDERAL	73	\$16,335,770	\$	0	76	\$17,562,694	\$	689,604	509	\$144,970,389	\$	1,833,831	532	\$161,950,684	\$	3,739,906
US DEPARTMENT OF VETERANS A	37	3,318,415	0	0	38	3,265,882	540,000	0	77	6,416,587	1,000,000	0	92	4,683,320	540,000	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	1	200,000	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	0	3	104,655	0	0	14	1,511,567	17,282	0	8	1,113,219	0	0
NATIONAL SCIENCE FOUNDATION	5	946,336	0	0	5	868,599	149,604	0	66	20,011,875	100,056	0	65	13,059,608	149,604	0
US DEPARTMENT OF DEFENSE	1	27,364	0	0	1	14,962	0	0	12	2,937,012	0	0	18	3,958,895	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	9	2,277,295	0	0	9	2,223,770	0	0
US DEPARTMENT OF ENERGY	5	4,406,355	0	0	3	440,000	0	0	40	11,853,115	178,803	0	26	15,498,789	65,065	0
US DEPARTMENT OF HEALTH & H	24	6,860,185	0	0	26	12,868,596	0	0	270	96,302,785	537,690	0	289	116,808,240	2,985,236	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	4	2,011,941	0	0	4	1,641,372	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	4	164,119	0	0	2	45,000	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	4	843,317	0	0
US DEPARTMENT OF THE INTERI	1	777,116	0	0	0	0	0	0	9	935,007	0	0	10	1,308,601	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	4	549,084	0	0	4	566,552	0	0

BOARD OF TRUSTEES
December 2011
Section II of IV -- AWARDS BY SPONSOR

	December 2011				December 2010				FISCAL YEAR TO DATE (7/11-12/11)				FISCAL YEAR TO DATE (7/10-12/10)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	7	\$1,251,925	\$ 122,409	9	\$ 406,924	\$2,142,583	69	\$ 3,772,100	\$1,773,247	64	\$ 2,011,379	\$5,873,652						
Local Government	2	\$ 391,332	\$ 0	1	\$ 37,000	\$ 0	8	\$ 747,888	\$ 0	9	\$ 811,087	\$ 0						
Other Government Agency	1	\$ 50,000	\$ 0	1	\$ 300,000	\$ 0	3	\$ 67,000	\$ 0	3	\$ 320,478	\$ 0						
Association and Foundation	15	\$1,114,954	\$ 73,182	33	\$2,100,332	\$ 74,504	115	\$ 7,818,649	\$ 333,005	133	\$ 9,745,396	\$ 441,194						
For-Profit	2	94,427	0	0	0	0	6	299,284	0	2	414,254	0						
Non-Profit	13	1,020,527	73,182	33	2,100,332	74,504	109	7,519,366	333,005	131	9,331,142	441,194						
Hospitals	4	\$ 0	\$ 692,405	6	\$ 783	\$ 337,568	24	\$ 151,790	\$2,686,969	34	\$ 783	\$2,844,663						
For-Profit	0	0	0	6	783	337,568	12	0	1,593,317	16	783	1,254,106						
Non-Profit	4	0	692,405	0	0	0	12	151,790	1,093,652	18	0	1,590,557						
Industry	31	\$3,757,762	\$ 377,389	26	\$2,830,173	\$1,285,998	216	\$19,150,664	\$4,527,092	200	\$17,526,436	\$5,856,760						
For-Profit	31	3,757,762	377,389	26	2,830,173	1,285,998	216	19,150,664	4,527,092	198	17,511,435	5,842,436						
Non-Profit	0	0	0	0	0	0	0	0	0	2	15,000	14,325						
Institutions	39	\$1,125,946	\$ 58,084	31	\$ 714,013	\$ 314,672	161	\$ 4,689,749	\$2,001,378	155	\$ 5,669,659	\$2,499,693						
For-Profit	3	147,760	58,084	0	0	0	11	160,748	334,432	6	895,305	1,400						
Non-Profit	36	978,187	0	31	714,013	314,672	150	4,529,000	1,666,947	149	4,774,355	2,498,293						
Universities	14	\$ 16,264	\$ 938,057	24	\$ 32,178	\$1,592,436	121	\$ 1,933,073	\$13,324,197	135	\$ 867,718	\$14,328,309						
For-Profit	0	0	0	0	0	0	1	0	76,790	1	0	32,704						
Non-Profit	14	16,264	938,057	24	32,178	1,592,436	120	1,933,073	13,247,407	134	867,718	14,295,605						
GRAND TOTALS	186	\$ 24,043,953	\$ 2,261,524	207	\$ 23,984,096	\$ 6,437,365	1226	\$183,301,302	\$ 26,479,719	1265	\$198,903,619	\$ 35,584,177						

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	2	45,070	1	14,700
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	27,000
Totals	0	\$ 0	0	\$ 0	2	\$ 45,070	2	\$ 41,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	243,500	3	821,771
EDUCATIONAL PSYCHOLOGY	1	15,936	0	0	5	626,522	6	641,266
SPECIAL EDUCATION	1	36,367	1	32,638	2	334,097	7	498,387
UTAH EDUCATION POLICY CENT	1	110,000	0	0	1	110,000	0	0
Totals	3	\$ 162,303	1	\$ 32,638	10	\$ 1,314,119	16	\$ 1,961,425
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	165,064	5	1,066,462	17	3,260,924	12	3,527,974
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	3	554,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	4	270,773	6	744,713	15	1,083,772	22	1,357,554
COLLEGE OF ENGINEERING-DEA	1	3,000	1	75,000	3	8,001	3	233,148
COMPUTER SCIENCE	0	0	1	63,358	1	1,000	2	79,358
ELECT & COMPUTER ENGINEERI	2	430,000	2	207,323	20	4,005,085	24	7,761,487
ENERGY & GEOSCIENCE INSTIT	40	1,824,694	30	713,581	156	8,968,335	144	10,931,572
INST. CLEAN&SECURE ENERGY	4	1,727,469	0	0	8	1,842,088	11	2,848,942
MATERIAL SCIENCE AND ENGIN	0	0	1	207,923	8	3,406,530	14	2,289,612
MECHANICAL ENGINEERING	0	0	2	192,645	9	1,642,198	15	1,046,503
SCHOOL OF COMPUTING	3	341,316	3	800,578	19	4,070,549	16	4,566,207
Totals	56	\$4,762,317	51	\$4,071,582	259	\$28,843,219	266	\$35,084,606
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	46,825	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	13,906	2	91,661
Totals	0	\$ 0	0	\$ 0	2	\$ 60,731	2	\$ 91,661
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	32,000	2	127,934
EXERCISE AND SPORT SCIENCE	0	0	0	0	4	507,662	4	556,439
PHYSICAL THERAPY - COH	1	113,246	0	0	5	605,987	4	526,150
Totals	1	\$ 113,246	0	\$ 0	10	\$ 1,145,649	10	\$ 1,210,523

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	35,800	1	25,000
ASIAN STUDIES PROGRAM	0	0	0	0	3	837,585	4	978,678
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	1	5,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	1	110,000
LINGUISTICS	1	11,990	0	0	1	11,990	0	0
Totals	1	\$ 11,990	0	\$ 0	7	\$ 1,190,647	10	\$ 1,794,423
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	0	0	4	306,961	17	2,689,613	19	2,208,066
GEOLOGY & GEOPHYSICS	1	16,500	0	0	17	617,228	14	902,396
METALLURGICAL ENGINEERING	3	2,899,193	2	309,000	15	4,044,439	14	2,387,838
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	1	777,116	0	0	1	777,116	1	5,800
Totals	5	\$3,692,808	6	\$ 615,961	51	\$ 8,376,325	51	\$ 5,594,316
COLLEGE OF NURSING								
NURSING	1	15,508	1	17,811	11	3,244,637	33	4,277,220
Totals	1	\$ 15,508	1	\$ 17,811	11	\$ 3,244,637	33	\$ 4,277,220
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,594,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	1	941,390	2	74,257	3	1,107,956
CTR FOR CONTROLLED CHEM DE	1	232,321	0	0	4	623,831	4	900,967
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	1	52,953	3	138,939	8	1,511,420	8	1,095,308
PHARMACEUTICAL CHEMISTRY	2	55,026	0	0	4	261,991	6	787,616
PHARMACEUTICS-RES PK	0	0	0	0	2	379,578	6	649,755
PHARMACOLOGY AND TOXICOLOG	1	387,828	0	0	8	2,276,242	8	2,464,407
PHARMACOTHERAPY	0	0	0	0	0	0	1	3,000
PHARMACOTHERAPY OUTCOME RE	4	954,920	2	258,976	14	2,118,917	11	2,180,256
POISON CONTROL CENTER	0	0	1	3,713	2	177,839	5	326,657
Totals	9	\$1,683,048	7	\$1,343,018	45	\$12,018,681	53	\$ 9,703,422

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	129,805	2	150,360	22	7,518,240	20	4,933,864
CENTER FOR SCIENCE & MATH	0	0	0	0	2	200,560	0	0
CHEMISTRY	1	55,165	6	518,071	26	4,738,318	29	4,682,623
GLOBAL CHANGE & ECOSYSTEM	0	0	0	0	1	349,965	4	600,972
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	130,001	0	0
MATHEMATICS	0	0	1	14,962	9	1,198,177	10	1,576,364
PHYSICS AND ASTRONOMY	1	7,000	0	0	18	3,976,118	10	1,140,157
Totals	4	\$ 191,970	9	\$ 683,393	79	\$18,111,378	73	\$12,933,980
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	0	0	1	1,400	8	137,205	3	12,101
ECONOMICS DEPARTMENT	0	0	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	224,250	0	0
GEOGRAPHY DEPARTMENT	1	5,001	1	5,200	10	393,252	4	105,478
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	1	22,304	1	28,857	5	368,339	6	314,096
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	508,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
Totals	2	\$ 27,305	3	\$ 35,457	31	\$ 1,894,064	16	\$ 708,709
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	59,500	0	0
CSW SOCIAL RESEARCH INSTIT	3	822,127	2	239,253	10	1,233,954	9	713,069
UTAH CRIMINAL JUSTICE CENT	0	0	1	5,000	8	362,529	4	94,819
Totals	3	\$ 822,127	3	\$ 244,253	20	\$ 1,655,983	13	\$ 807,889
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	12,740	0	0	1	12,740	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	517,682	2	579,910
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	4	275,083	13	1,228,065	11	1,436,453	34	3,104,445
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	6	1,000,583	3	538,937	64	10,707,441	50	9,906,444
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	6,472,817	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	249,795	0	0
UTAH TELEHEALTH NETWORK	1	8,100	0	0	2	255,334	1	253,862
Totals	12	\$1,296,506	16	\$1,767,002	85	\$21,194,380	89	\$15,490,074
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	0	0	2	165,000	2	3,918
VP FOR RESEARCH	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 180,000	3	\$ 12,918
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	5,000	1	7,999	4	42,501	2	12,894
SCHOOL OF BUSINESS-DEAN	0	0	1	37,000	0	0	1	37,000
Totals	1	\$ 5,000	2	\$ 44,999	4	\$ 42,501	3	\$ 49,894
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	2	331,548	0	0
ALZHEIMER'S CENTER	1	100,000	1	540,000	5	1,392,862	5	1,122,250
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	2	611,982	1	180,064	7	2,519,524	10	2,025,889
BIOCHEMISTRY	1	163,946	1	32,660	14	6,928,913	9	5,644,922
BIOMEDICAL INFORMATICS	1	61,650	0	0	11	4,216,815	13	4,634,059
CARDIOLOGY	1	44,000	1	66,982	8	1,096,541	7	971,652
CARDIOTHORACIC SURGERY	0	0	1	469,450	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	0	0	6	1,542,623	8	1,835,592
CHILD PSYCHIATRY	0	0	0	0	5	776,894	7	1,221,355
CLINICAL PATHOLOGY	0	0	0	0	1	224,250	2	124,121
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	1	4,274,005
DERMATOLOGY	0	0	0	0	6	718,381	3	180,473
DFPM-CTRS COMM HLTH (CCHIO	1	300,387	0	0	1	300,387	0	0
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	5	2,164,298	8	2,379,097
DFPM-DIVISION OF PUBLIC HE	1	144,940	0	0	7	1,207,253	5	738,257
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	34	3,221,340	39	3,444,510	57	6,421,340	56	5,879,531
ENDOCRINOLOGY/DIABETES RES	0	0	1	80,000	3	1,100,659	3	904,526
FAMILY AND PREVENTIVE MEDI	1	300,387	1	297,045	4	458,776	8	4,480,035
GASTROENTEROLOGY	0	0	0	0	14	1,151,847	7	745,407
GENERAL INTERNAL MEDICINE	0	0	0	0	2	368,010	3	144,697

BOARD OF TRUSTEES

December 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL OBSTETRICS & GYN D	0	0	0	0	3	412,524	2	231,171
GENERAL PEDIATRICS	1	26,100	0	0	6	1,205,285	5	1,939,663
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	1	45,000
GENETIC EPIDEMIOLOGY	1	512,628	0	0	4	1,288,354	3	555,762
GERIATRICS	1	77,000	1	77,000	16	2,381,905	24	2,249,836
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	2	427,779	1	162,270	21	2,791,986	17	4,578,564
HUMAN GENETICS	7	2,178,475	6	341,332	25	5,987,697	25	4,453,384
INFECTIOUS DISEASE	0	0	4	1,181,140	8	979,345	14	3,133,068
INTERNAL MEDICINE	0	0	0	0	0	0	2	389,950
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	0	0	1	5,900	4	399,502	2	175,955
MATERNAL-FETAL MEDICINE DI	1	54,228	4	619,096	3	170,153	7	2,232,544
MICR BIOLOGY & IMMUNOLOGY	3	618,630	1	225,750	13	3,183,507	10	2,891,409
MOLECULAR MEDICINE PROGRAM	1	63,289	0	0	15	4,011,194	22	6,171,650
MOOD DISORDERS	0	0	0	0	1	61,362	4	561,280
NEPHROLOGY	1	120,400	2	227,130	28	4,376,051	25	4,476,215
NEUROBIOLOGY & ANATOMY LAB	2	58,084	2	379,988	10	2,942,853	8	2,962,004
NEUROLOGY	0	0	6	721,586	20	2,664,528	24	3,594,571
NEUROSURGERY	0	0	0	0	1	302,919	4	814,038
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	497,440
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	100,000
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	271,648	4	694,237
ONCOLOGY	0	0	1	1,146,946	2	33,682	3	1,169,403
OPHTHALMOLOGY-CLINICAL STU	3	100,490	3	266,544	9	674,939	10	1,412,445
OPHTHALMOLOGY-RESEARCH	1	322,920	8	4,858,636	26	3,817,069	43	10,605,651
ORTHOPEDIC SURGERY OPERATI	2	184,946	5	45,160	11	832,956	11	981,082
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	0	0	0	0	3	460,457	5	436,939
PEDIATRIC CRITICAL CARE	2	84,525	3	2,679,737	13	5,201,062	17	8,075,984
PEDIATRIC EDUCATION	0	0	0	0	2	130,586	0	0
PEDIATRIC EMERGENCY MEDICI	1	23,676	0	0	7	529,784	4	543,271
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	146,118	1	47,423
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	0	0	0	0	18	1,655,711	11	1,265,992
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	27,000	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	13,403	1	31,000	3	48,365
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	833,652	4	740,557
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	158,992	2	455,615
PEDIATRIC NEONATOLOGY	0	0	0	0	3	275,258	9	987,667
PEDIATRIC NEUROLOGY	1	8,804	1	86,000	3	269,712	5	404,958
PEDIATRIC PULMONOLOGY	1	27,782	1	11,578	4	207,403	1	11,578
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	366,568	4	3,110,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	2	656,410	1	95,080	6	1,234,644	3	240,080
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	562,130	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	103,848	4	151,382
PHYSICAL MED & REHAB - OPE	1	130,175	0	0	6	815,050	0	0
PHYSIOLOGY	0	0	0	0	3	469,166	1	376,250
PSYCHIATRY	1	381,332	0	0	5	1,137,074	2	461,379

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PULMONARY	0	0	0	0	7	809,165	9	1,798,797
RADIOBIOLOGY	0	0	1	100,000	5	290,528	2	101,400
RADIOLOGY CLINICAL	1	73,182	0	0	2	255,534	3	253,511
RADIOLOGY RESEARCH	3	1,243,877	1	325,412	13	2,689,969	7	1,923,451
RHEUMATOLOGY	1	125,000	1	135,225	4	552,053	8	797,803
RMCDS	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	1	220,488
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	0	0	0	0	3	412,026	0	0
UROLOGY ADULT CONTRACTS	1	21,869	0	0	1	21,869	0	0
UTAH CANCER REGISTRY	0	0	0	0	4	1,799,894	4	1,791,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	84	\$12,470,232	101	\$18,815,624	526	\$95,470,029	549	\$120,636,419
SR-VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	1	56,108	0	0	11	1,352,628	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	59,918
KUEN/UTAH EDUCATION NETWORK	0	0	1	2,072,671	1	1,084,571	1	2,072,671
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	2	844,504	0	0	7	2,316,092	6	1,188,728
SCIENT COMP & IMAG INSTIT-	0	0	2	347,550	31	6,000,328	31	11,045,165
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	0	0	0	0	2	21,891	6	1,271,542
Totals	3	\$ 900,612	3	\$2,420,221	55	\$11,714,538	46	\$15,674,327
VP FOR RESEARCH								
BRAIN INSTITUTE	2	170,507	1	255,000	13	1,851,196	8	2,320,659
CTR FOR HIGH PERFORM COMPU	0	0	1	0	1	16,000	3	1,218,785
NATIONAL CTR FOR VOICE SPE	0	0	0	0	1	88,896	6	2,662,435
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	2	\$ 170,507	2	\$ 255,000	17	\$ 2,306,091	18	\$ 6,550,789
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	1	9,000
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	1	122,261
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 488,919	3	\$ 472,254
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	3	722,061
KUER	0	0	0	0	0	0	1	121,256
RED BUTTE GARDEN & ARBORET	0	0	2	74,504	5	118,079	6	188,649
Totals	0	\$ 0	2	\$ 74,504	5	\$ 118,079	10	\$ 1,031,966

BOARD OF TRUSTEES
December 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	187	\$26,325,478	207	\$30,421,461	1228	\$209,857,322	1267	\$234,542,796

BOARD OF TRUSTEES
December 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	45,070	2	41,700
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	45,070	2 \$	41,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	1	20,000	0	0	9	2,288,601	4	1,799,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	1 \$	20,000	0 \$	0	10 \$	2,307,436	5 \$	1,819,670

COLLEGE OF EDUCATION

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	36,367	1	32,638	2	86,367	1	32,638
Research	1	110,000	0	0	2	166,590	6	886,781
Training Instruction Education	1	15,936	0	0	6	1,061,162	9	1,042,006
ALL AWARD TOTALS	3 \$	162,303	1 \$	32,638	10 \$	1,314,119	16 \$	1,961,425
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	1	50,000	1	67,276	3	206,739	6	3,729,995
Training Instruction Education	1	74,681	1	50,000	2	173,681	5	1,574,820
ALL PROPOSAL TOTALS	2 \$	124,681	2 \$	117,276	6 \$	430,420	11 \$	5,304,815

COLLEGE OF ENGINEERING

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	315,589	13	999,069
Research	56	4,762,317	49	3,943,112	251	27,721,566	247	32,841,154
Training Instruction Education	0	0	2	128,470	3	806,064	6	1,244,382
ALL AWARD TOTALS	56 \$	4,762,317	51 \$	4,071,582	259 \$	28,843,219	266 \$	35,084,606
PROPOSALS								
Other-Public Service	0	0	2	25,000	1	150,000	11	821,546
Research	32	11,374,654	39	20,892,230	188	90,514,921	182	232,816,761
Training Instruction Education	1	14,969	0	0	7	1,314,223	4	533,388
ALL PROPOSAL TOTALS	33 \$	11,389,623	41 \$	20,917,230	196 \$	91,979,144	197 \$	234,171,695

BOARD OF TRUSTEES
December 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	46,825	1	80,000
Training Instruction Education	0	0	0	0	1	13,906	1	11,661
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	60,731	2 \$	91,661
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,989	2	75,000
Training Instruction Education	0	0	0	0	1	13,906	1	14,576
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	113,895	3 \$	89,576

COLLEGE OF HEALTH

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	2	66,039	1	45,000
Research	0	0	0	0	5	701,244	5	647,222
Training Instruction Education	1	113,246	0	0	3	378,366	3	516,558
ALL AWARD TOTALS	1 \$	113,246	0 \$	0	10 \$	1,145,649	10 \$	1,210,523
PROPOSALS								
Research	1	99,908	0	0	17	6,534,334	15	7,656,498
Training Instruction Education	0	0	0	0	1	479,972	1	60,000
ALL PROPOSAL TOTALS	1 \$	99,908	0 \$	0	18 \$	7,014,306	16 \$	7,716,498

COLLEGE OF HUMANITIES

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,800	1	3,250
Research	1	11,990	0	0	1	11,990	3	434,927
Training Instruction Education	0	0	0	0	5	1,142,857	6	1,356,246
ALL AWARD TOTALS	1 \$	11,990	0 \$	0	7 \$	1,190,647	10 \$	1,794,423
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	2,500
Research	0	0	0	0	3	879,548	5	736,259
Training Instruction Education	0	0	0	0	2	305,273	3	414,378
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	1,184,821	9 \$	1,153,137

BOARD OF TRUSTEES
December 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
PROPOSALS								
Research	0	0	0	0	1	7,475,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 7,475,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	850,881	2	309,000	8	1,026,218	9	462,680
Research	3	2,841,927	4	306,961	40	7,267,107	40	5,106,636
Training Instruction Education	0	0	0	0	3	83,000	2	25,000
ALL AWARD TOTALS	5	\$ 3,692,808	6	\$ 615,961	51	\$ 8,376,325	51	\$ 5,594,316
PROPOSALS								
Other-Public Service	1	80,071	1	300,000	3	107,371	2	324,910
Research	12	8,206,518	6	946,717	49	26,643,131	52	18,891,848
Training Instruction Education	0	0	0	0	2	163,044	2	30,000
ALL PROPOSAL TOTALS	13	\$ 8,286,589	7	\$ 1,246,717	54	\$ 26,913,546	56	\$ 19,246,758

COLLEGE OF NURSING

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	17,811	0	0	14	229,936
Research	1	15,508	0	0	7	2,475,193	4	1,383,044
Training Instruction Education	0	0	0	0	4	769,444	15	2,664,241
ALL AWARD TOTALS	1	\$ 15,508	1	\$ 17,811	11	\$ 3,244,637	33	\$ 4,277,220
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,965
Research	3	684,358	0	0	9	6,244,932	5	2,904,365
Training Instruction Education	0	0	1	6,933,476	2	108,394	5	13,823,446
ALL PROPOSAL TOTALS	3	\$ 684,358	1	\$ 6,933,476	11	\$ 6,353,326	11	\$ 16,744,776

BOARD OF TRUSTEES
December 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	771,485	4	1,204,180	16	1,776,083	25	3,747,590
Research	5	911,563	3	138,838	24	9,593,091	25	5,666,559
Training Instruction Education	0	0	0	0	5	649,507	3	289,273
ALL AWARD TOTALS	9	\$ 1,683,048	7	\$ 1,343,018	45	\$ 12,018,681	53	\$ 9,703,422
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	0	0	0	0	0	0	2	806,305
Research	1	193,760	2	176,374	45	24,491,023	56	38,580,844
Training Instruction Education	0	0	0	0	2	255,000	0	0
ALL PROPOSAL TOTALS	1	\$ 193,760	2	\$ 176,374	47	\$ 24,746,023	59	\$ 39,619,019

COLLEGE OF SCIENCE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	95,340	3	37,311
Research	3	191,214	9	683,393	74	17,703,462	66	12,050,551
Training Instruction Education	1	756	0	0	3	312,576	4	846,117
ALL AWARD TOTALS	4	\$ 191,970	9	\$ 683,393	79	\$ 18,111,378	73	\$ 12,933,980
PROPOSALS								
Other-Public Service	0	0	0	0	1	202,557	2	31,679
Research	12	4,353,837	12	2,813,035	106	51,428,134	88	75,406,348
Training Instruction Education	0	0	0	0	7	8,663,367	3	4,385,460
ALL PROPOSAL TOTALS	12	\$ 4,353,837	12	\$ 2,813,035	114	\$ 60,294,058	93	\$ 79,823,487

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	136,816	0	0
Research	2	27,305	2	34,057	23	1,747,798	11	475,423
Training Instruction Education	0	0	1	1,400	3	9,450	5	233,287
ALL AWARD TOTALS	2	\$ 27,305	3	\$ 35,457	31	\$ 1,894,064	16	\$ 708,709
PROPOSALS								
Other-Public Service	0	0	0	0	5	190,033	0	0
Research	2	317,376	7	3,157,402	32	6,791,006	34	16,470,559

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Training Instruction Education	1	75,999	0	0	3	84,970	1	85,125
ALL PROPOSAL TOTALS	3	\$ 393,375	7	\$ 3,157,402	40	\$ 7,066,009	35	\$ 16,555,684

COLLEGE OF SOCIAL WORK

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	822,127	3	244,253	12	1,435,020	10	777,543
Research	0	0	0	0	8	220,963	3	30,345
ALL AWARD TOTALS	3	\$ 822,127	3	\$ 244,253	20	\$ 1,655,983	13	\$ 807,889
PROPOSALS								
Other-Public Service	0	0	1	894,359	4	2,238,912	6	10,469,442
Research	0	0	1	524,225	4	238,770	4	898,221
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,418,584	8	\$ 2,477,682	10	\$ 11,367,663

GRADUATE SCHOOL

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 115,710	0	\$ 0

HCI LABS-DISCOVERY RESEARCH

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	135,000	0	0	1	135,000	0	0
ALL AWARD TOTALS	1	\$ 135,000	0	\$ 0	1	\$ 135,000	0	\$ 0
PROPOSALS								
Research	4	2,410,356	0	0	4	2,410,356	0	0
Training Instruction Education	1	135,000	0	0	1	135,000	0	0
ALL PROPOSAL TOTALS	5	\$ 2,545,356	0	\$ 0	5	\$ 2,545,356	0	\$ 0

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December 2011
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HCI LABS-TRANSLATIONAL RESRCH

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	0	0
Research	5	1,285,349	0	0	6	4,258,637	0	0
ALL PROPOSAL TOTALS	6	\$ 1,310,349	0	\$ 0	7	\$ 4,283,637	0	\$ 0

HCI PATIENT & PUBLIC EDUCATION

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	7,200	0	0	1	7,200	0	0
ALL PROPOSAL TOTALS	1	\$ 7,200	0	\$ 0	1	\$ 7,200	0	\$ 0

HCI PREVENTION & OUTREACH PROG

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	149,250	0	0	1	149,250	0	0
ALL PROPOSAL TOTALS	1	\$ 149,250	0	\$ 0	1	\$ 149,250	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	175,356	3	538,937	17	3,513,773	25	4,261,067
Other-Public Service	1	8,100	0	0	6	1,816,810	3	1,899,274
Research	8	965,310	13	1,228,065	57	15,143,726	56	8,378,882
Training Instruction Education	1	12,740	0	0	4	585,071	5	950,851
ALL AWARD TOTALS	11	\$ 1,161,506	16	\$ 1,767,002	84	\$ 21,059,380	89	\$ 15,490,074
PROPOSALS								
Clinical	2	681,172	2	743,920	19	3,542,467	20	3,730,877
Other-Public Service	0	0	1	8,100	1	30,000	1	8,100
Research	2	246,205	9	10,077,165	41	28,375,820	47	43,774,967
Training Instruction Education	0	0	0	0	2	36,740	1	30,000
ALL PROPOSAL TOTALS	4	\$ 927,377	12	\$ 10,829,185	63	\$ 31,985,027	69	\$ 47,543,944

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December 2011
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PRESIDENT

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	165,000	3	12,918
Research	0	0	0	0	1	15,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	180,000	3 \$	12,918
PROPOSALS								
Other-Public Service	0	0	1	342,120	1	15,000	1	342,120
Research	0	0	0	0	1	14,981	0	0
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	0 \$	0	1 \$	342,120	2 \$	29,981	2 \$	356,780

SCHOOL OF BUSINESS

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	2	44,999	4	42,501	3	49,894
ALL AWARD TOTALS	1 \$	5,000	2 \$	44,999	4 \$	42,501	3 \$	49,894
PROPOSALS								
Other-Public Service	1	5,000	0	0	4	17,500	3	97,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	1 \$	5,000	0 \$	0	5 \$	24,261	5 \$	363,440

SCHOOL OF MEDICINE-OPERATIONS

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	846,966	8	992,166	75	8,093,566	61	7,932,454
Other-Public Service	37	3,392,367	43	4,761,883	122	12,361,669	108	13,100,087
Research	32	7,022,963	42	12,483,072	286	65,560,740	334	87,979,243
Training Instruction Education	7	1,207,936	8	578,503	43	9,454,054	46	11,624,636
ALL AWARD TOTALS	84 \$	12,470,232	101 \$	18,815,624	526 \$	95,470,029	549 \$	120,636,419
PROPOSALS								
Clinical	16	1,886,139	13	3,828,580	81	12,677,605	56	12,826,427
Other-Public Service	1	38,000	5	282,187	31	4,745,839	17	2,228,378
Research	46	25,263,023	31	8,156,626	292	213,258,298	377	258,506,392
Training Instruction Education	3	9,312,877	4	45,158	23	16,331,793	16	5,609,472
ALL PROPOSAL TOTALS	66 \$	36,500,039	53 \$	12,312,551	427 \$	247,013,535	466 \$	279,170,669

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SR VP ACADEMIC AFFAIRS - OPER

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,072,671	7	2,080,371	6	3,332,526
Research	2	300,612	2	347,550	46	8,434,167	39	12,281,883
Training Instruction Education	1	600,000	0	0	2	1,200,000	1	59,918
ALL AWARD TOTALS	3	\$ 900,612	3	\$ 2,420,221	55	\$ 11,714,538	46	\$ 15,674,327
PROPOSALS								
Other-Public Service	0	0	0	0	2	242,000	6	6,487,660
Research	9	5,014,978	3	1,442,587	49	23,948,000	39	29,063,483
Training Instruction Education	3	451,233	1	15,000	4	709,998	3	2,003,575
ALL PROPOSAL TOTALS	12	\$ 5,466,211	4	\$ 1,457,587	55	\$ 24,899,998	48	\$ 37,554,718

VP FOR ADMINISTRATIVE SERVICES

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	183,056	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	1	\$ 183,056	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	153,563	0	0	2	210,563	0	0
Other-Public Service	0	0	0	0	1	28,006	1	580,659
Research	0	0	2	255,000	12	2,050,578	16	5,784,438
Training Instruction Education	1	16,944	0	0	2	16,944	1	185,692
ALL AWARD TOTALS	2	\$ 170,507	2	\$ 255,000	17	\$ 2,306,091	18	\$ 6,550,789
PROPOSALS								
Clinical	0	0	0	0	3	1,719,576	0	0
Other-Public Service	0	0	0	0	0	0	1	1,046,731
Research	1	47,500	0	0	23	14,200,021	16	20,305,298
Training Instruction Education	0	0	0	0	2	47,399	0	0
ALL PROPOSAL TOTALS	1	\$ 47,500	0	\$ 0	28	\$ 15,966,996	17	\$ 21,352,029

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VP FOR STUDENT AFFAIRS

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	488,919	3 \$	472,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	25,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	50,000	1 \$	25,000

VP INSTITUTIONAL ADVANCEMENT

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	24,504	2	44,559	5	867,821
Research	0	0	1	50,000	3	73,520	5	164,146
ALL AWARD TOTALS	0 \$	0	2 \$	74,504	5 \$	118,079	10 \$	1,031,966
PROPOSALS								
Other-Public Service	1	54,131	0	0	1	54,131	1	81,536
Research	0	0	0	0	2	63,520	5	164,145
ALL PROPOSAL TOTALS	1 \$	54,131	0 \$	0	3 \$	117,651	6 \$	245,681

VP TECHNOLOGY VENTURE DEV

	December 2011		December 2010		FISCAL YEAR TO DATE (7/11-12/11)		FISCAL YEAR TO DATE (7/10-12/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	300,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	300,000	0 \$	0

Grand Total Awards	187	26,325,478	207	30,421,461	1228	209,857,322	1267	234,542,796
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Grand Total Proposals	168	72,741,600	144	61,721,537	1114	566,027,324	1119	820,225,039
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