

BOARD OF TRUSTEES
December 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	11	708,373	7	1,090,871	108	21,390,862	83	21,253,206
Other-Public Service	58	8,711,938	60	5,360,166	209	26,389,457	186	19,686,277
Clinical	11	1,531,103	15	4,025,080	87	12,195,264	92	14,773,831
Research	127	19,470,047	145	21,454,797	863	174,567,215	897	189,792,807
ALL AWARD TOTALS	207	\$ 30,421,461	227	\$ 31,930,914	1267	\$ 234,542,798	1258	\$ 245,506,121

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	7	7,043,634	11	3,611,952	46	28,578,900	51	45,604,488
Other-Public Service	11	1,851,766	12	1,636,949	59	22,884,892	95	27,914,708
Clinical	15	4,572,500	15	4,417,409	76	16,732,659	102	15,465,991
Research	111	48,253,637	145	84,706,728	938	752,028,588	913	684,589,489
ALL PROPOSAL TOTALS	144	\$ 61,721,537	183	\$ 94,373,038	1119	\$ 820,225,039	1161	\$ 773,574,676

BOARD OF TRUSTEES
December 2010
Section II of IV -- AWARDS BY SPONSOR

	December 2010			December 2009			FISCAL YEAR TO DATE (7/10-12/10)			FISCAL YEAR TO DATE (7/09-12/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	76	\$17,562,694	\$ 689,604	92	\$19,965,237	\$ 0	534	\$162,005,685	\$ 3,739,906	544	\$179,555,294	\$ 151,993
US DEPARTMENT OF VETERANS A	38	3,265,882	540,000	34	2,668,957	0	92	4,683,320	540,000	49	3,099,940	80,018
US DEPARTMENT OF DEFENSE	1	14,962	0	3	306,937	0	18	3,958,895	0	12	3,488,615	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	1,641,372	0	3	1,405,292	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	1	299,943	0
NATIONAL SCIENCE FOUNDATION	5	868,599	149,604	4	1,565,711	0	65	13,059,609	149,604	79	20,667,548	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	20,251	0	2	45,000	0	4	86,633	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	2,223,770	0	4	916,794	0
US DEPARTMENT OF ENERGY	3	440,000	0	6	4,343,743	0	28	15,553,790	65,065	36	21,208,336	71,975
US DEPARTMENT OF HEALTH & H	26	12,868,596	0	34	8,879,795	0	289	116,808,241	2,985,236	320	121,796,498	0
NATIONAL AERONAUTICS & SPAC	3	104,655	0	5	1,227,906	0	8	1,113,219	0	17	2,907,792	0
US DEPARTMENT OF COMMERCE	0	0	0	2	125,488	0	4	843,317	0	5	334,022	0
US DEPARTMENT OF THE INTERI	0	0	0	2	285,545	0	10	1,308,601	0	10	1,950,114	0
OTHER FEDERAL AGENCIES	0	0	0	1	540,903	0	4	566,552	0	4	1,393,766	0

BOARD OF TRUSTEES
December 2010
Section II of IV -- AWARDS BY SPONSOR

	December 2010			December 2009			FISCAL YEAR TO DATE (7/10-12/10)			FISCAL YEAR TO DATE (7/09-12/09)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 406,924	\$2,142,583	11	\$ 768,579	\$ 120,990	64	\$ 2,011,379	\$5,873,652	74	\$ 9,578,690	\$1,176,207
Local Government	1	\$ 37,000	\$ 0	1	\$ 16,962	\$ 0	9	\$ 811,087	\$ 0	7	\$ 674,359	\$ 0
Other Government Agency	1	\$ 300,000	\$ 0	1	\$ 49,523	\$ 0	3	\$ 320,478	\$ 0	4	\$ 106,233	\$ 0
Association and Foundation	33	\$2,100,332	\$ 74,504	18	\$1,419,094	\$ 494,256	132	\$ 9,545,396	\$ 441,194	141	\$ 9,963,056	\$1,275,555
For-Profit	0	0	0	0	0	0	2	414,254	0	2	246,288	0
Non-Profit	33	2,100,332	74,504	18	1,419,094	494,256	130	9,131,142	441,194	139	9,716,768	1,275,555
Hospitals	6	\$ 166,333	\$ 172,018	6	\$ 241,560	\$ 687,665	34	\$ 166,333	\$2,679,113	25	\$ 1,063,295	\$2,101,748
For-Profit	6	166,333	172,018	3	150,000	575,037	16	166,333	1,088,556	13	967,935	1,496,826
Non-Profit	0	0	0	3	91,560	112,627	18	0	1,590,557	12	95,360	604,922
Industry	26	\$2,830,173	\$1,285,998	42	\$5,238,215	\$ 563,858	201	\$17,726,436	\$5,856,760	204	\$19,504,007	\$3,474,594
For-Profit	26	2,830,173	1,285,998	42	5,238,215	563,858	199	17,711,435	5,842,436	204	19,504,007	3,474,594
Non-Profit	0	0	0	0	0	0	2	15,000	14,325	0	0	0
Institutions	31	\$ 714,013	\$ 314,672	36	\$ 879,367	\$ 52,488	153	\$ 5,558,061	\$2,499,693	158	\$ 4,601,818	\$1,375,422
For-Profit	0	0	0	0	0	0	6	895,305	1,400	7	1,100,470	76,645
Non-Profit	31	714,013	314,672	36	879,367	52,488	147	4,662,756	2,498,293	151	3,501,349	1,298,778
Universities	24	\$ 32,178	\$1,592,436	20	\$ 107,570	\$1,325,550	135	\$ 867,718	\$14,328,309	101	\$ 560,331	\$10,343,518
For-Profit	0	0	0	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	24	32,178	1,592,436	20	107,570	1,325,550	134	867,718	14,295,605	100	560,331	10,327,425
GRAND TOTALS	207	\$ 24,149,646	\$ 6,271,815	227	\$ 28,686,108	\$ 3,244,806	1265	\$199,012,572	\$ 35,418,627	1258	\$225,607,082	\$ 19,899,038

BOARD OF TRUSTEES
December 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	1	14,700	2	35,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	27,729
SCHOOL OF ARCHITECTURE	0	0	1	27,995	1	27,000	1	27,995
Totals	0	\$ 0	1	\$ 27,995	2	\$ 41,700	4	\$ 90,724
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	821,771	2	339,460
COMMUNITY OF CARING	0	0	1	38,858	0	0	1	38,858
EDUCATIONAL PSYCHOLOGY	0	0	1	33,485	6	641,266	6	419,989
SPECIAL EDUCATION	1	32,638	0	0	7	498,387	2	193,195
URBAN INST. FOR TEACHER ED	0	0	1	235,049	0	0	1	235,049
Totals	1	\$ 32,638	3	\$ 307,392	16	\$ 1,961,425	12	\$ 1,226,551
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	1,066,462	1	429,186	12	3,527,974	20	4,567,495
CENTER FOR NUCLEAR ENG PRO	0	0	1	540,903	1	300,000	1	540,903
CHEMICAL ENGINEERING	0	0	0	0	2	142,250	1	2,383
CIVIL AND ENVIRONMENTAL EN	6	744,713	3	78,693	22	1,357,554	16	934,084
COLLEGE OF ENGINEERING-DEA	1	75,000	1	70,114	3	233,148	1	70,114
COMPUTER SCIENCE	1	63,358	0	0	2	79,358	6	963,996
ELECT & COMPUTER ENGINEERI	2	207,323	2	129,583	24	7,761,487	18	4,364,816
ENERGY & GEOSCIENCE INSTIT	30	713,581	37	4,356,987	144	10,931,572	150	16,815,223
INST. CLEAN&SECURE ENERGY	0	0	2	75,000	11	2,848,942	8	5,255,964
MATERIAL SCIENCE AND ENGIN	1	207,923	0	0	14	2,289,612	11	1,899,621
MECHANICAL ENGINEERING	2	192,645	1	225,964	15	1,046,503	13	2,096,286
SCHOOL OF COMPUTING	3	800,578	2	223,915	16	4,566,207	19	3,866,447
Totals	51	\$4,071,582	50	\$6,130,345	266	\$35,084,607	264	\$41,377,330
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	53,662
UTAH MUSEUM OF FINE ARTS	0	0	1	29,279	0	0	1	29,279
VIRGINIA TANNER CREATIVE D	0	0	0	0	2	91,661	3	118,080
Totals	0	\$ 0	1	\$ 29,279	2	\$ 91,661	5	\$ 201,021
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	2	127,934	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	4	556,439	2	319,531
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	0	0	0	0	2	36,083
PHYSICAL THERAPY - COH	0	0	0	0	4	526,150	2	63,655
Totals	0	\$ 0	0	\$ 0	10	\$ 1,210,523	8	\$ 600,298

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	25,000	1	150,346
ASIAN STUDIES PROGRAM	0	0	0	0	4	978,678	0	0
CTR FOR AMERICAN INDIAN LA	0	0	1	9,768	1	299,927	1	9,768
ENGLISH	0	0	0	0	1	3,250	1	2,338
HISTORY	0	0	0	0	1	374,068	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	1	100,000	1	110,000	1	100,000
LINGUISTICS	0	0	0	0	0	0	2	93,720
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	0	\$ 0	2	\$ 109,768	10	\$ 1,794,423	7	\$ 629,854
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	414,281	1	5,000
Totals	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	306,961	5	478,961	19	2,208,066	14	1,270,986
GEOLOGY & GEOPHYSICS	0	0	3	315,545	14	902,396	8	1,248,993
METALLURGICAL ENGINEERING	2	309,000	1	1,250	14	2,387,838	10	1,673,973
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,216	0	0
MINING ENGINEERING	0	0	0	0	2	75,000	3	407,143
SEISMOGRAPH STATIONS	0	0	0	0	1	5,800	2	508,026
Totals	6	\$ 615,961	9	\$ 795,756	51	\$ 5,594,316	37	\$ 5,109,121
COLLEGE OF NURSING								
NURSING	1	17,811	0	0	33	4,277,220	5	609,980
Totals	1	\$ 17,811	0	\$ 0	33	\$ 4,277,220	5	\$ 609,980
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	0	0	1	850,000
CENTER FOR HUMAN TOXICOLOG	1	941,390	2	216,642	3	1,107,956	4	246,772
CTR FOR CONTROLLED CHEM DE	0	0	1	237,038	4	900,967	4	910,889
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	187,500	0	0
MEDICINAL CHEMISTRY	3	138,939	0	0	8	1,095,308	9	1,509,162
PHARMACEUTICAL CHEMISTRY	0	0	0	0	6	787,616	5	946,247
PHARMACEUTICS-RES PK	0	0	3	87,566	6	649,755	9	853,394
PHARMACOLOGY AND TOXICOLOG	0	0	1	52,620	8	2,464,407	9	1,871,389
PHARMACOTHERAPY	0	0	0	0	1	3,000	1	88,225
PHARMACOTHERAPY OUTCOME RE	2	258,976	4	494,428	11	2,180,256	16	2,239,412
POISON CONTROL CENTER	1	3,713	0	0	5	326,657	2	316,664
Totals	7	\$1,343,018	11	\$1,088,293	53	\$ 9,703,422	60	\$ 9,832,154

BOARD OF TRUSTEES

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	150,360	2	846,005	20	4,933,864	28	6,870,875
BIOLOGY/ECOSYSTEM	0	0	0	0	4	600,972	1	102,000
CHEMISTRY	6	518,071	4	516,993	29	4,682,623	26	4,416,838
MATHEMATICS	1	14,962	4	1,036,956	10	1,576,364	21	4,695,653
PHYSICS AND ASTRONOMY	0	0	4	481,635	10	1,140,157	23	2,556,490
Totals	9	\$ 683,393	14	\$2,881,589	73	\$12,933,980	99	\$18,641,856
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	19,991	1	16,317
CTR FOR PUBLIC POLICY & AD	1	1,400	1	12,000	3	12,101	7	60,453
DIGIT LAB	0	0	0	0	0	0	2	51,480
FAMILY AND CONSUMER STUDIE	0	0	1	50,000	0	0	2	56,772
GEOGRAPHY DEPARTMENT	1	5,200	1	20,251	4	105,478	12	816,583
HINCKLEY INSTITUTE OF POLI	0	0	0	0	1	157,421	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	3	452,101
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	99,622	0	0
PSYCHOLOGY DEPARTMENT	1	28,857	1	47,411	6	314,096	4	643,498
Totals	3	\$ 35,457	4	\$ 129,661	16	\$ 708,709	31	\$ 2,097,204
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	92,163
CSW SOCIAL RESEARCH INSTIT	2	239,253	3	150,541	9	713,069	11	7,213,777
UTAH CRIMINAL JUSTICE CENT	1	5,000	1	16,962	4	94,819	3	126,962
Totals	3	\$ 244,253	4	\$ 167,502	13	\$ 807,889	16	\$ 7,432,902

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,250
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	579,910	1	119,901
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	1	1,584,000	0	0
CVRTI	13	1,228,065	4	1,059,212	34	3,104,445	22	3,566,050
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	3	538,937	15	3,768,750	50	9,906,444	55	11,720,949
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	2	0
UTAH CANCER REGISTRY	0	0	1	51,983	0	0	2	1,151,983
UTAH TELEHEALTH NETWORK	0	0	0	0	1	253,862	0	0
Totals	16	\$1,767,002	20	\$4,879,945	89	\$15,490,074	84	\$16,697,134
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	0	0	0	0	2	3,918	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 12,918	1	\$ 14,750
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	7,999	0	0	2	12,894	1	5,000
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
SCHOOL OF BUSINESS-DEAN	1	37,000	0	0	1	37,000	0	0
Totals	2	\$ 44,999	0	\$ 0	3	\$ 49,894	2	\$ 26,976
SCHOOL OF MEDICINE								
MATERNAL-FETAL MEDICINE DI	1	219,402	0	0	1	219,402	0	0
Totals	1	\$ 219,402	0	\$ 0	1	\$ 219,402	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALZHEIMER'S CENTER	1	540,000	3	288,290	5	1,122,250	8	668,845
ANATOMIC PATHOLOGY	0	0	0	0	1	2,500	2	13,750
ANESTHESIOLOGY - OPERATION	1	180,064	2	898,998	10	2,025,889	10	2,767,567
BIOCHEMISTRY	1	32,660	1	304,763	9	5,644,922	18	6,862,480
BIOMEDICAL INFORMATICS	0	0	5	1,321,440	13	4,634,059	22	7,212,613
CARDIOLOGY	1	66,982	1	149,986	7	971,652	11	2,514,200
CARDIOTHORACIC SURGERY	1	469,450	0	0	1	469,450	0	0
CARDIOVASCULAR GENETICS	0	0	2	255,170	8	1,835,592	9	3,111,800
CHILD PSYCHIATRY	0	0	0	0	7	1,221,355	5	1,255,001
CLINICAL PATHOLOGY	0	0	0	0	2	124,121	4	644,732
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	4,274,005	2	3,373,582
DERMATOLOGY	0	0	0	0	3	180,473	5	669,375
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	8	2,379,097	3	1,773,003
DFPM-DIVISION OF PUBLIC HE	0	0	1	32,562	5	738,257	5	687,063
DIALYSIS PROGRAM	0	0	0	0	0	0	1	339,630
DIVISION OF EPIDEMIOLOGY	39	3,444,510	28	2,406,711	56	5,879,531	50	4,123,775
ENDOCRINOLOGY/DIABETES RES	1	80,000	0	0	3	904,526	1	243,323

BOARD OF TRUSTEES

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
FAMILY AND PREVENTIVE MEDI	1	297,045	0	0	8	4,480,035	5	280,185
GASTROENTEROLOGY	0	0	0	0	7	745,407	16	1,866,226
GENERAL INTERNAL MEDICINE	0	0	2	239,560	3	144,697	4	416,884
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	231,171	1	24,482
GENERAL PEDIATRICS	0	0	2	273,500	5	1,939,663	12	1,796,509
GENERAL SURGERY FACULTY	0	0	0	0	1	481,435	1	499,315
GENERAL SURGERY RESEARCH	0	0	0	0	1	45,000	1	54,852
GENETIC EPIDEMIOLOGY	0	0	0	0	3	555,762	0	0
GERIATRICS	1	77,000	3	198,213	24	2,249,836	7	1,281,286
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288
HEMATOLOGY	1	162,270	3	394,201	17	4,578,564	18	2,644,609
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	300,000
HUMAN GENETICS	6	341,332	3	583,079	25	4,453,384	31	5,669,333
HUMAN MOLECULAR BIOL & GEN	0	0	1	100,000	0	0	14	3,330,132
INFECTIOUS DISEASE	4	1,181,140	3	940,255	14	3,133,068	11	1,724,586
INTERNAL MEDICINE	0	0	1	291,787	2	389,950	2	430,608
INTERNAL MEDICINE ADMIN	0	0	0	0	1	35,593	1	74,000
LUNG HEALTH STUDY	0	0	0	0	1	170,055	3	666,743
MATERNAL-FETAL MEDICINE DI	3	399,694	1	246,521	6	2,013,142	7	4,123,676
MICR BIOLOGY & IMMUNOLOGY	1	225,750	2	388,333	10	2,891,409	14	3,491,165
MOLECULAR MEDICINE PROGRAM	0	0	2	248,593	22	6,171,650	14	3,245,359
MOOD DISORDERS	0	0	1	348,462	4	561,280	3	751,650
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	9,402,535
NEPHROLOGY	2	227,130	4	587,503	25	4,476,215	20	5,789,474
NEUROBIOLOGY & ANATOMY LAB	2	379,988	1	1,500	8	2,962,004	12	2,498,755
NEUROLOGY	6	721,586	0	0	24	3,594,571	12	1,681,039
NEUROSURGERY	0	0	0	0	4	814,038	1	312,288
NEUROSURGERY-PCMC	0	0	0	0	1	497,440	4	555,260
OBSTETRICS AND GYNECOLOGY	0	0	0	0	4	694,237	4	213,463
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	100,000	1	517,232
ONCOLOGY	1	1,146,946	0	0	3	1,169,403	4	1,791,259
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	3	266,544	0	0	10	1,412,445	4	418,392
OPHTHALMOLOGY-RESEARCH	8	4,858,636	8	2,194,066	43	10,605,651	26	7,362,697
OPHTHALMOLOGY-SERVICES	0	0	1	23,800	0	0	1	23,800
ORTHOPEDIC SURGERY OPERATI	5	45,160	1	29,087	11	981,082	6	1,095,882
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	2	46,597
PEDIATRIC CARDIOLOGY	0	0	1	2,000	5	436,939	6	417,521
PEDIATRIC CRITICAL CARE	3	2,679,737	0	0	17	8,075,984	13	6,144,422
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	543,271	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	47,423	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	0	0	1	395,457	11	1,265,992	14	1,907,209
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	1	13,403	0	0	3	48,365	3	92,107
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	740,557	1	864,291
PEDIATRIC INPATIENT MEDICI	0	0	1	159,020	2	455,615	1	159,020
PEDIATRIC NEONATOLOGY	0	0	0	0	9	987,667	8	728,046
PEDIATRIC NEPHROLOGY	0	0	0	0	0	0	1	1,500
PEDIATRIC NEUROLOGY	1	86,000	0	0	5	404,958	2	200,212

BOARD OF TRUSTEES
December 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC NUTRITION</i>	0	0	0	0	0	0	1	36,620
<i>PEDIATRIC PULMONOLOGY</i>	1	11,578	0	0	1	11,578	4	136,995
<i>PEDIATRIC RESEARCH ENTERPR</i>	0	0	0	0	4	3,110,642	1	432,000
<i>PEDIATRIC SURGERY DEVELOPM</i>	0	0	0	0	0	0	1	14,348
<i>PEDIATRIC UROLOGY RESEARCH</i>	0	0	0	0	0	0	1	15,000
<i>PEDIATRICS</i>	1	95,080	1	37,494	3	240,080	1	37,494
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	416,938	1	667,382
<i>PEDS CLINICAL PHARMACOLOGY</i>	0	0	0	0	4	151,382	4	413,527
<i>PHYSICAL MED & REHAB - OPE</i>	0	0	0	0	0	0	3	405,714
<i>PHYSIOLOGY</i>	0	0	1	376,250	1	376,250	5	928,959
<i>PSYCHIATRY</i>	0	0	0	0	2	461,379	2	458,719
<i>PULMONARY</i>	1	5,900	2	57,358	10	1,804,696	7	480,878
<i>RADIATION ONCOLOGY SOM</i>	0	0	0	0	0	0	6	46,302
<i>RADIOBIOLOGY</i>	1	100,000	1	100,000	2	101,400	2	168,170
<i>RADIOLOGY CLINICAL</i>	0	0	0	0	3	253,511	0	0
<i>RADIOLOGY RESEARCH</i>	1	325,412	6	689,101	7	1,923,451	12	2,276,667
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	0	0	0	0	1	327,796
<i>RHEUMATOLOGY</i>	1	135,225	0	0	8	797,803	2	230,000
<i>RMCDs</i>	0	0	0	0	1	24,310	1	23,155
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	0	0	1	10,376
<i>SURGERY</i>	0	0	0	0	1	220,488	1	205,515
<i>SURGERY RESEARCH</i>	0	0	0	0	3	413,992	2	543,007
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	0	0	6	1,448,062
<i>UTAH CANCER REGISTRY</i>	0	0	1	33,352	4	1,791,164	7	990,089
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	0	0	1	22,675
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	0	0	0	0	1	46,894
Totals	100	\$18,596,222	97	\$14,596,412	548	\$120,417,018	554	\$123,004,165
SR VP ACADEMIC AFFAIRS - OPER								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	1	76,411	0	0	1	76,411
<i>INST. OF PUBLIC & INTERN.</i>	0	0	0	0	1	59,918	2	2,007,035
<i>KUEN/UTAH EDUCATION NETWOR</i>	1	2,072,671	0	0	1	2,072,671	1	57,944
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	36,303	2	266,363
<i>NANO INSTITUTE</i>	0	0	0	0	6	1,188,728	1	600,000
<i>SCIENT COMP & IMAG INSTIT-</i>	2	347,550	5	425,694	31	11,045,165	28	7,126,544
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	0	0	6	1,271,542	6	1,922,993
Totals	3	\$2,420,221	6	\$ 502,105	46	\$15,674,327	41	\$12,057,289
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	1	255,000	2	278,182	8	2,320,659	9	2,213,503
<i>CTR FOR HIGH PERFORM COMPU</i>	1	0	0	0	3	1,218,785	0	0
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	0	0	6	2,662,435	5	2,786,273
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	0	0	2	10,758
<i>TECHNOLOGY COMMERCIALIZATI</i>	0	0	0	0	1	348,910	0	0
<i>VP FOR RESEARCH</i>	0	0	0	0	0	0	1	266,987
Totals	2	\$ 255,000	2	\$ 278,182	18	\$ 6,550,789	17	\$ 5,277,522

BOARD OF TRUSTEES
December 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	1	1,200	1	9,000	1	1,200
CHILD CARE COORDINATOR	0	0	0	0	1	122,261	1	11,115
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	340,992	1	351,710
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	1	\$ 1,200	3	\$ 472,254	4	\$ 389,025
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	488	3	722,061	2	112,462
KUER	0	0	0	0	1	121,256	1	38,616
RED BUTTE GARDEN & ARBORET	2	74,504	1	5,000	6	188,649	3	34,188
Totals	2	\$ 74,504	2	\$ 5,488	10	\$ 1,031,966	6	\$ 185,266
Grand Totals	207	\$30,421,461	227	\$31,930,914	1267	\$234,542,798	1258	\$245,506,121

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	27,729
Research	0	0	1	27,995	2	41,700	3	62,995
ALL AWARD TOTALS	0	\$ 0	1	\$ 27,995	2	\$ 41,700	4	\$ 90,724
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,870	0	0
Research	0	0	3	6	4	1,799,800	6	28,005
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 6	5	\$ 1,819,670	6	\$ 28,005

COLLEGE OF EDUCATION

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	32,638	0	0	1	32,638	0	0
Research	0	0	2	268,534	6	886,781	5	506,762
Training Instruction Education	0	0	1	38,858	9	1,042,006	7	719,790
ALL AWARD TOTALS	1	\$ 32,638	3	\$ 307,392	16	\$ 1,961,425	12	\$ 1,226,551
PROPOSALS								
Research	1	67,276	0	0	6	3,729,995	5	1,750,926
Training Instruction Education	1	50,000	0	0	5	1,574,820	2	54,885
ALL PROPOSAL TOTALS	2	\$ 117,276	0	\$ 0	11	\$ 5,304,815	7	\$ 1,805,811

COLLEGE OF ENGINEERING

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	13	999,069	6	217,650
Research	49	3,943,112	49	6,113,540	247	32,841,155	251	40,203,701
Training Instruction Education	2	128,470	1	16,805	6	1,244,383	7	955,979
ALL AWARD TOTALS	51	\$ 4,071,582	50	\$ 6,130,345	266	\$ 35,084,607	264	\$ 41,377,330
PROPOSALS								
Other-Public Service	2	25,000	2	58,408	11	821,546	5	154,428
Research	39	20,892,230	46	16,045,148	182	232,816,761	195	147,701,332
Training Instruction Education	0	0	3	1,535,878	4	533,388	7	3,295,954
ALL PROPOSAL TOTALS	41	\$ 20,917,230	51	\$ 17,639,434	197	\$ 234,171,695	207	\$ 151,151,714

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	29,279	1	80,000	4	188,021
Training Instruction Education	0	0	0	0	1	11,661	1	13,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 29,279	2	\$ 91,661	5	\$ 201,021
PROPOSALS								
Other-Public Service	0	0	1	29,279	2	75,000	3	98,021
Training Instruction Education	0	0	0	0	1	14,576	2	116,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 29,279	3	\$ 89,576	5	\$ 214,021

COLLEGE OF HEALTH

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	0	0	0	0	1	45,000	0	0
Research	0	0	0	0	5	647,222	5	199,737
Training Instruction Education	0	0	0	0	3	516,558	1	219,531
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	10	\$ 1,210,523	8	\$ 600,298
PROPOSALS								
Clinical	0	0	0	0	0	0	1	86,790
Research	0	0	3	1,222,132	15	7,656,498	8	2,042,493
Training Instruction Education	0	0	0	0	1	60,000	1	1,137,021
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 1,222,132	16	\$ 7,716,498	10	\$ 3,266,304

COLLEGE OF HUMANITIES

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	1	2,338
Research	0	0	2	109,768	3	434,927	4	292,738
Training Instruction Education	0	0	0	0	6	1,356,246	2	334,778
ALL AWARD TOTALS	0	\$ 0	2	\$ 109,768	10	\$ 1,794,423	7	\$ 629,854
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,500	2	7,500
Research	0	0	2	275,024	5	736,259	6	1,011,259
Training Instruction Education	0	0	1	163,602	3	414,378	2	301,658
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 438,626	9	\$ 1,153,137	10	\$ 1,320,417

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	309,000	2	11,250	9	462,680	5	579,276
Research	4	306,961	7	784,506	40	5,106,636	30	4,488,845
Training Instruction Education	0	0	0	0	2	25,000	2	41,000
ALL AWARD TOTALS	6	\$ 615,961	9	\$ 795,756	51	\$ 5,594,316	37	\$ 5,109,121
PROPOSALS								
Other-Public Service	1	300,000	0	0	2	324,910	3	4,618,723
Research	6	946,717	6	1,741,662	52	18,891,848	56	33,466,754
Training Instruction Education	0	0	0	0	2	30,000	1	202,420
ALL PROPOSAL TOTALS	7	\$ 1,246,717	6	\$ 1,741,662	56	\$ 19,246,758	60	\$ 38,287,897

COLLEGE OF NURSING

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	17,811	0	0	14	229,936	0	0
Research	0	0	0	0	4	1,383,044	1	4,000
Training Instruction Education	0	0	0	0	15	2,664,241	4	605,979
ALL AWARD TOTALS	1	\$ 17,811	0	\$ 0	33	\$ 4,277,220	5	\$ 609,980
PROPOSALS								
Other-Public Service	0	0	0	0	1	16,965	0	0
Research	0	0	0	0	5	2,904,365	8	2,401,061
Training Instruction Education	1	6,933,476	1	1	5	13,823,446	4	5,000,065
ALL PROPOSAL TOTALS	1	\$ 6,933,476	1	\$ 1	11	\$ 16,744,776	12	\$ 7,401,126

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	88,225
Other-Public Service	4	1,204,180	6	547,943	25	3,747,590	27	2,777,037
Research	3	138,838	5	540,351	25	5,666,559	30	6,797,008
Training Instruction Education	0	0	0	0	3	289,273	2	169,884
ALL AWARD TOTALS	7	\$ 1,343,018	11	\$ 1,088,293	53	\$ 9,703,422	60	\$ 9,832,154
PROPOSALS								
Clinical	0	0	0	0	1	231,870	0	0
Other-Public Service	0	0	0	0	2	806,305	5	365,606
Research	2	176,374	8	6,728,737	56	38,580,844	45	38,656,268
Training Instruction Education	0	0	0	0	0	0	2	690,960
ALL PROPOSAL TOTALS	2	\$ 176,374	8	\$ 6,728,737	59	\$ 39,619,019	52	\$ 39,712,834

COLLEGE OF SCIENCE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	250,000	3	37,311	3	268,230
Research	9	683,393	12	2,606,589	66	12,050,551	91	17,380,952
Training Instruction Education	0	0	1	25,000	4	846,117	5	992,675
ALL AWARD TOTALS	9	\$ 683,393	14	\$ 2,881,589	73	\$ 12,933,980	99	\$ 18,641,856
PROPOSALS								
Other-Public Service	0	0	1	250,000	2	31,679	2	265,000
Research	12	2,813,035	6	3,037,153	88	75,406,348	102	81,904,970
Training Instruction Education	0	0	2	189,692	3	4,385,460	8	3,957,108
ALL PROPOSAL TOTALS	12	\$ 2,813,035	9	\$ 3,476,845	93	\$ 79,823,487	112	\$ 86,127,078

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	12,000	0	0	6	91,233
Research	2	34,057	2	67,662	11	475,423	19	1,558,998
Training Instruction Education	1	1,400	1	50,000	5	233,287	6	446,972
ALL AWARD TOTALS	3	\$ 35,457	4	\$ 129,661	16	\$ 708,709	31	\$ 2,097,204
PROPOSALS								
Other-Public Service	0	0	1	12,000	0	0	4	87,053

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	7	3,157,402	1	25,314	34	16,470,559	18	8,485,591
Training Instruction Education	0	0	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	7	\$ 3,157,402	2	\$ 37,314	35	\$ 16,555,684	22	\$ 8,572,644

COLLEGE OF SOCIAL WORK

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	244,253	4	167,502	10	777,543	9	626,002
Research	0	0	0	0	3	30,345	4	994,942
Training Instruction Education	0	0	0	0	0	0	3	5,811,957
ALL AWARD TOTALS	3	\$ 244,253	4	\$ 167,502	13	\$ 807,889	16	\$ 7,432,902
PROPOSALS								
Other-Public Service	1	894,359	1	79,551	6	10,469,442	6	1,222,290
Research	1	524,225	0	0	4	898,221	3	1,668,913
ALL PROPOSAL TOTALS	2	\$ 1,418,584	1	\$ 79,551	10	\$ 11,367,663	9	\$ 2,891,203

GRADUATE SCHOOL

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	0	0	2	190,352
Training Instruction Education	0	0	0	0	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 210,352

OFFICE OF SR VP HEALTH SCI

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	538,937	9	3,047,156	25	4,261,067	20	5,329,290
Other-Public Service	0	0	0	0	3	1,899,274	3	148,501
Research	13	1,228,065	11	1,832,789	56	8,378,882	56	10,277,143
Training Instruction Education	0	0	0	0	5	950,851	5	942,200
ALL AWARD TOTALS	16	\$ 1,767,002	20	\$ 4,879,945	89	\$ 15,490,074	84	\$ 16,697,134
PROPOSALS								
Clinical	2	743,920	2	200,000	20	3,730,877	17	4,170,000
Other-Public Service	1	8,100	0	0	1	8,100	2	10,596
Research	9	10,077,165	17	7,726,799	47	43,774,967	60	43,961,985
Training Instruction Education	0	0	1	999,987	1	30,000	2	1,011,987
ALL PROPOSAL TOTALS	12	\$ 10,829,185	20	\$ 8,926,786	69	\$ 47,543,944	81	\$ 49,154,568

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	12,918	1	14,750
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 12,918	1	\$ 14,750
PROPOSALS								
Other-Public Service	1	342,120	0	0	1	342,120	1	12,964
Research	0	0	0	0	0	0	2	2,450,359
Training Instruction Education	0	0	0	0	1	14,660	0	0
ALL PROPOSAL TOTALS	1	\$ 342,120	0	\$ 0	2	\$ 356,780	3	\$ 2,463,323

SCHOOL OF BUSINESS

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	44,999	0	0	3	49,894	1	5,000
Research	0	0	0	0	0	0	1	21,977
ALL AWARD TOTALS	2	\$ 44,999	0	\$ 0	3	\$ 49,894	2	\$ 26,976
PROPOSALS								
Other-Public Service	0	0	0	0	3	97,150	1	5,000
Research	0	0	0	0	2	266,290	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 363,440	1	\$ 5,000

SCHOOL OF MEDICINE

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	219,402	0	0	1	219,402	0	0
ALL AWARD TOTALS	1	\$ 219,402	0	\$ 0	1	\$ 219,402	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	992,166	6	977,924	61	7,932,454	68	9,058,912
Other-Public Service	43	4,761,883	41	4,191,074	108	13,100,087	101	12,170,348

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	41	12,263,670	48	8,561,996	333	87,759,842	352	92,808,605
Training Instruction Education	8	578,503	2	865,418	46	11,624,636	33	8,966,300
ALL AWARD TOTALS	100	\$ 18,596,222	97	\$ 14,596,412	548	\$ 120,417,018	554	\$ 123,004,165

PROPOSALS								
Clinical	13	3,828,580	13	4,217,409	55	12,769,912	82	11,000,326
Other-Public Service	5	282,187	5	1,205,671	17	2,228,378	45	17,671,326
Research	31	8,156,626	41	38,671,508	378	258,562,907	347	255,661,155
Training Instruction Education	4	45,158	2	381,800	16	5,609,472	12	8,964,145
ALL PROPOSAL TOTALS	53	\$ 12,312,551	61	\$ 44,476,388	466	\$ 279,170,669	486	\$ 293,296,952

SR VP ACADEMIC AFFAIRS - OPER

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,072,671	2	149,429	6	3,332,526	8	1,991,236
Research	2	347,550	4	352,676	39	12,281,883	31	9,462,553
Training Instruction Education	0	0	0	0	1	59,918	2	603,500
ALL AWARD TOTALS	3	\$ 2,420,221	6	\$ 502,105	46	\$ 15,674,327	41	\$ 12,057,289

PROPOSALS								
Other-Public Service	0	0	0	0	6	6,487,660	11	3,347,288
Research	3	1,442,587	10	9,041,370	39	29,063,483	33	42,008,843
Training Instruction Education	1	15,000	0	0	3	2,003,575	5	20,496,293
ALL PROPOSAL TOTALS	4	\$ 1,457,587	10	\$ 9,041,370	48	\$ 37,554,718	49	\$ 65,852,424

VP FOR RESEARCH

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	116,375
Other-Public Service	0	0	0	0	1	580,659	2	10,758
Research	2	255,000	1	183,392	16	5,784,438	11	4,720,729
Training Instruction Education	0	0	1	94,790	1	185,692	3	429,660
ALL AWARD TOTALS	2	\$ 255,000	2	\$ 278,182	18	\$ 6,550,789	17	\$ 5,277,522

PROPOSALS								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	0	0	0	0	1	1,046,731	2	10,758
Research	0	0	1	186,875	16	20,305,298	15	21,189,223
Training Instruction Education	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 186,875	17	\$ 21,352,029	20	\$ 21,423,856

BOARD OF TRUSTEES
December 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,200	2	131,262	4	389,025
Training Instruction Education	0	0	0	0	1	340,992	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,200	3	\$ 472,254	4	\$ 389,025
PROPOSALS								
Other-Public Service	0	0	1	2,040	1	25,000	3	38,155
Training Instruction Education	0	0	1	340,992	0	0	1	340,992
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 343,032	1	\$ 25,000	4	\$ 379,147

VP INSTITUTIONAL ADVANCEMENT

	December 2010		December 2009		FISCAL YEAR TO DATE (7/10-12/10)		FISCAL YEAR TO DATE (7/09-12/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	24,504	1	488	5	867,821	4	179,144
Research	1	50,000	1	5,000	5	164,146	2	6,122
ALL AWARD TOTALS	2	\$ 74,504	2	\$ 5,488	10	\$ 1,031,966	6	\$ 185,266
PROPOSALS								
Other-Public Service	0	0	0	0	1	81,536	0	0
Research	0	0	1	5,000	5	164,145	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	6	\$ 245,681	1	\$ 5,000

Grand Total Awards	207	30,421,461	227	31,930,914	1267	234,542,798	1258	245,506,121
Grand Total Proposals	144	61,721,537	183	94,373,038	1119	820,225,039	1161	773,574,676