

BOARD OF TRUSTEES
December 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|-----------------------|--|-----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> | <i>NO.</i> | <i>Budget Period</i> |
| AWARDS | | | | | | | | |
| Training Instruction Education | 7 | 1,090,871 | 12 | 456,688 | 83 | 21,532,015 | 86 | 25,147,726 |
| Other-Public Service | 60 | 5,360,166 | 27 | 1,759,824 | 186 | 19,686,276 | 160 | 22,887,781 |
| Clinical | 15 | 4,025,080 | 8 | 1,988,476 | 92 | 14,773,831 | 72 | 8,256,708 |
| Research | 145 | 21,454,797 | 110 | 16,397,987 | 898 | 189,792,806 | 750 | 129,867,058 |
| ALL AWARD TOTALS | 227 | \$ 31,930,914 | 157 | \$ 20,602,975 | 1259 | \$ 245,784,927 | 1068 | \$ 186,159,272 |

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|---------------|------------------------|---------------|------------------------|--|------------------------|--|------------------------|
| | <i>Total</i> | | <i>Total</i> | | <i>Total</i> | | <i>Total</i> | |
| | <i>NO.</i> | <i>Requested Funds</i> | <i>NO.</i> | <i>Requested Funds</i> | <i>NO.</i> | <i>Requested Funds</i> | <i>NO.</i> | <i>Requested Funds</i> |
| PROPOSALS | | | | | | | | |
| Training Instruction Education | 11 | 3,611,952 | 20 | 5,913,534 | 49 | 44,803,528 | 66 | 36,051,021 |
| Clinical | 15 | 4,417,409 | 4 | 891,000 | 102 | 15,465,991 | 69 | 11,740,596 |
| Other-Public Service | 12 | 1,636,949 | 20 | 1,490,264 | 95 | 27,914,708 | 72 | 6,312,437 |
| Research | 145 | 84,706,728 | 106 | 52,859,362 | 915 | 685,390,449 | 726 | 579,296,994 |
| ALL PROPOSAL TOTALS | 183 | \$ 94,373,038 | 150 | \$ 61,154,160 | 1161 | \$ 773,574,676 | 933 | \$ 633,401,048 |

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

| | December 2009 | | | December 2008 | | | FISCAL YEAR TO DATE (7/09-12/09) | | | FISCAL YEAR TO DATE (7/08-12/08) | | |
|-----------------------------|----------------|---------------------|--------------|----------------|---------------------|------------------|--|----------------------|-------------------|--|----------------------|---------------------|
| | Current Budget | | Federal Flow | Current Budget | | Federal Flow | Current Budget | | Federal Flow | Current Budget | | Federal Flow |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| FEDERAL | 92 | \$19,965,237 | \$ 0 | 61 | \$11,741,738 | \$ 74,101 | 545 | \$179,933,358 | \$ 151,993 | 407 | \$127,996,319 | \$ 2,362,892 |
| US DEPARTMENT OF VETERANS A | 34 | 2,668,957 | 0 | 13 | 1,057,946 | 21,004 | 49 | 3,099,940 | 80,018 | 23 | 1,275,535 | 21,004 |
| US DEPARTMENT OF DEFENSE | 3 | 306,937 | 0 | 4 | 468,325 | 0 | 12 | 3,488,615 | 0 | 14 | 2,253,594 | 0 |
| US DEPARTMENT OF TRANSPORTA | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1,405,292 | 0 | 6 | 2,185,920 | 0 |
| US ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 1 | 100,695 | 0 | 1 | 299,943 | 0 | 1 | 100,695 | 0 |
| NATIONAL SCIENCE FOUNDATION | 4 | 1,565,711 | 0 | 4 | 492,503 | 0 | 79 | 20,667,548 | 0 | 56 | 10,518,908 | 0 |
| US DEPARTMENT OF AGRICULTUR | 1 | 20,251 | 0 | 0 | 0 | 0 | 4 | 86,633 | 0 | 9 | 900,435 | 0 |
| US DEPARTMENT OF EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 916,794 | 0 | 8 | 1,668,770 | 0 |
| US DEPARTMENT OF ENERGY | 6 | 4,343,743 | 0 | 6 | 864,809 | 0 | 36 | 21,208,336 | 71,975 | 28 | 7,093,038 | 1,580,521 |
| US DEPARTMENT OF HEALTH & H | 34 | 8,879,795 | 0 | 28 | 8,445,958 | 53,097 | 320 | 122,075,306 | 0 | 233 | 83,833,531 | 432,567 |
| NATIONAL AERONAUTICS & SPAC | 5 | 1,227,906 | 0 | 4 | 309,102 | 0 | 17 | 2,907,792 | 0 | 11 | 1,445,000 | 328,801 |
| US DEPARTMENT OF COMMERCE | 2 | 125,488 | 0 | 0 | 0 | 0 | 6 | 433,280 | 0 | 6 | 943,424 | 0 |
| US DEPARTMENT OF THE INTERI | 2 | 285,545 | 0 | 1 | 2,400 | 0 | 10 | 1,950,112 | 0 | 6 | 5,032,286 | 0 |
| OTHER FEDERAL AGENCIES | 1 | 540,903 | 0 | 0 | 0 | 0 | 4 | 1,393,766 | 0 | 6 | 10,745,184 | 0 |

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|-----------------------------------|-----------------------|---------------------|----------------|-----------------------|---------------------|----------------|--|---------------------|----------------|--|---------------------|----------------|
| | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | | <i>Current Budget</i> | <i>Federal Flow</i> | |
| | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> | <i>NO.</i> | <i>Period</i> | <i>Through</i> |
| State Government | 11 | \$ 768,579 | \$ 120,990 | 3 | \$ 11,000 | \$ 476,102 | 74 | \$ 9,578,690 | \$1,176,207 | 59 | \$ 5,572,595 | \$2,665,258 |
| Local Government | 1 | \$ 16,962 | \$ 0 | 0 | \$ 0 | \$ 0 | 7 | \$ 674,359 | \$ 0 | 2 | \$ 314,787 | \$ 0 |
| Other Government Agency | 1 | \$ 49,523 | \$ 0 | 1 | \$ 12,000 | \$ 0 | 4 | \$ 106,233 | \$ 0 | 5 | \$ 180,106 | \$ 0 |
| Association and Foundation | 18 | \$1,419,094 | \$ 494,256 | 17 | \$ 926,159 | \$ 42,994 | 142 | \$ 9,963,056 | \$1,275,555 | 138 | \$ 9,184,846 | \$1,342,503 |
| For-Profit | 0 | 0 | 0 | 1 | 12,500 | 0 | 2 | 246,288 | 0 | 3 | 53,321 | 0 |
| Non-Profit | 18 | 1,419,094 | 494,256 | 16 | 913,659 | 42,994 | 140 | 9,716,768 | 1,275,555 | 135 | 9,131,525 | 1,342,503 |
| Hospitals | 6 | \$ 241,560 | \$ 687,665 | 3 | \$ 0 | \$ 376,577 | 25 | \$ 1,063,295 | \$2,101,748 | 20 | \$ 18,854 | \$1,465,675 |
| For-Profit | 3 | 150,000 | 575,037 | 1 | 0 | 100,000 | 13 | 967,935 | 1,496,826 | 10 | 3,250 | 839,547 |
| Non-Profit | 3 | 91,560 | 112,627 | 2 | 0 | 276,577 | 12 | 95,360 | 604,922 | 10 | 15,604 | 626,128 |
| Industry | 42 | \$5,238,215 | \$ 563,858 | 30 | \$4,204,449 | \$ 693,886 | 204 | \$19,504,006 | \$3,474,594 | 186 | \$18,194,305 | \$2,584,501 |
| For-Profit | 42 | 5,238,215 | 563,858 | 30 | 4,204,449 | 693,886 | 204 | 19,504,006 | 3,474,594 | 185 | 18,144,421 | 2,584,501 |
| Non-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 49,884 | 0 |
| Institutions | 36 | \$ 879,367 | \$ 52,488 | 28 | \$ 777,366 | \$ 78,326 | 157 | \$ 4,502,561 | \$1,375,422 | 158 | \$ 3,774,109 | \$1,263,292 |
| For-Profit | 0 | 0 | 0 | 1 | 0 | 72,532 | 7 | 1,100,470 | 76,645 | 5 | 5,000 | 176,297 |
| Non-Profit | 36 | 879,367 | 52,488 | 27 | 777,366 | 5,793 | 150 | 3,402,091 | 1,298,778 | 153 | 3,769,109 | 1,086,995 |
| Universities | 20 | \$ 107,570 | \$1,325,550 | 14 | \$ 56,467 | \$1,131,809 | 101 | \$ 560,331 | \$10,343,518 | 93 | \$ 396,976 | \$8,842,254 |
| For-Profit | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 16,094 | 0 | 0 | 0 |
| Non-Profit | 20 | 107,570 | 1,325,550 | 14 | 56,467 | 1,131,809 | 100 | 560,331 | 10,327,425 | 93 | 396,976 | 8,842,254 |
| GRAND TOTALS | 227 | \$ 28,686,108 | \$ 3,244,806 | 157 | \$ 17,729,179 | \$ 2,873,795 | 1259 | \$225,885,889 | \$ 19,899,038 | 1068 | \$165,632,897 | \$ 20,526,375 |

BOARD OF TRUSTEES

December 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF FINE ARTS | | | | | | | | |
| PIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 1 | 53,662 | 0 | 0 |
| UTAH MUSEUM OF FINE ARTS | 1 | 29,279 | 0 | 0 | 1 | 29,279 | 1 | 5,000 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 0 | 0 | 3 | 118,080 | 1 | 58,000 |
| Totals | 1 | \$ 29,279 | 0 | \$ 0 | 5 | \$ 201,021 | 2 | \$ 63,000 |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 2 | 35,000 | 3 | 144,915 |
| COLL OF ARCHITECT & PLAN-D | 0 | 0 | 0 | 0 | 1 | 27,729 | 1 | 656 |
| SCHOOL OF ARCHITECTURE | 1 | 27,995 | 0 | 0 | 1 | 27,995 | 1 | 20,001 |
| Totals | 1 | \$ 27,995 | 0 | \$ 0 | 4 | \$ 90,724 | 5 | \$ 165,572 |
| COLLEGE OF EDUCATION | | | | | | | | |
| COLLEGE OF EDUCATION-DEAN | 0 | 0 | 0 | 0 | 2 | 339,460 | 1 | 404,200 |
| COMMUNITY OF CARING | 1 | 38,858 | 0 | 0 | 1 | 38,858 | 0 | 0 |
| EDUCATIONAL PSYCHOLOGY | 1 | 33,485 | 0 | 0 | 6 | 419,989 | 4 | 522,993 |
| SPECIAL EDUCATION | 0 | 0 | 0 | 0 | 2 | 193,195 | 5 | 851,808 |
| TEACHING & LEARNING | 1 | 235,049 | 0 | 0 | 1 | 235,049 | 2 | 174,887 |
| Totals | 3 | \$ 307,392 | 0 | \$ 0 | 12 | \$ 1,226,551 | 12 | \$ 1,953,887 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOENGINEERING | 1 | 429,186 | 2 | 507,938 | 21 | 4,567,495 | 22 | 6,905,263 |
| CENTER FOR NUCLEAR ENG PRO | 1 | 540,903 | 1 | 63,325 | 1 | 540,903 | 1 | 63,325 |
| CHEMICAL ENGINEERING | 0 | 0 | 0 | 0 | 1 | 2,383 | 6 | 544,704 |
| CIVIL AND ENVIRONMENTAL EN | 3 | 78,693 | 3 | 167,555 | 16 | 934,084 | 13 | 872,933 |
| COLLEGE OF ENGINEERING-DEA | 1 | 70,114 | 0 | 0 | 1 | 70,114 | 1 | 15,820 |
| COMPUTER SCIENCE | 2 | 223,915 | 2 | 109,468 | 19 | 3,866,447 | 20 | 2,455,388 |
| ELECT & COMPUTER ENGINEERI | 2 | 129,583 | 3 | 229,883 | 18 | 4,364,816 | 18 | 2,456,015 |
| ENERGY & GEOSCIENCE INSTIT | 37 | 4,356,987 | 27 | 758,749 | 150 | 16,815,223 | 157 | 4,568,317 |
| INST. CLEAN&SECURE ENERGY | 2 | 75,000 | 0 | 0 | 8 | 5,255,964 | 7 | 4,957,681 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 2 | 343,728 | 11 | 1,899,621 | 11 | 944,115 |
| MECHANICAL ENGINEERING | 1 | 225,964 | 1 | 28,700 | 13 | 2,096,286 | 13 | 469,893 |
| SCHOOL OF COMPUTING | 0 | 0 | 2 | 312,258 | 6 | 963,996 | 6 | 1,052,355 |
| Totals | 50 | \$6,130,345 | 43 | \$2,521,603 | 265 | \$41,377,330 | 275 | \$25,305,808 |
| COLLEGE OF HEALTH | | | | | | | | |
| COLLEGE OF HEALTH-DEAN | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 43,705 |
| COMMUNICATION SCI & DISORD | 0 | 0 | 1 | 150,500 | 0 | 0 | 1 | 150,500 |
| EXERCISE AND SPORT SCIENCE | 0 | 0 | 0 | 0 | 2 | 319,531 | 2 | 105,000 |
| HEALTH PROMOTION AND EDUCA | 0 | 0 | 1 | 6,000 | 0 | 0 | 2 | 9,000 |
| NUTRITION | 0 | 0 | 0 | 0 | 2 | 181,029 | 0 | 0 |
| PARKS RECREATION AND TOURI | 0 | 0 | 0 | 0 | 2 | 36,083 | 2 | 24,998 |
| PHYSICAL THERAPY - COH | 0 | 0 | 0 | 0 | 2 | 63,655 | 1 | 40,000 |
| Totals | 0 | \$ 0 | 2 | \$ 156,500 | 8 | \$ 600,298 | 9 | \$ 373,203 |

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|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| AMERICAN WEST CENTER | 0 | 0 | 1 | 3,460 | 1 | 150,346 | 1 | 3,460 |
| CTR FOR AMERICAN INDIAN LA | 1 | 9,768 | 0 | 0 | 1 | 9,768 | 0 | 0 |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 2,338 | 0 | 0 |
| HISTORY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 500,000 |
| LANGUAGES AND LITERATURE | 1 | 100,000 | 0 | 0 | 1 | 100,000 | 0 | 0 |
| LINGUISTICS | 0 | 0 | 1 | 49,858 | 2 | 93,720 | 1 | 49,858 |
| MIDDLE EAST CENTER | 0 | 0 | 0 | 0 | 1 | 273,682 | 1 | 240,682 |
| PHILOSOPHY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 182,448 |
| Totals | 2 | \$ 109,768 | 2 | \$ 53,318 | 7 | \$ 629,854 | 5 | \$ 976,449 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW - DEAN | 0 | 0 | 0 | 0 | 1 | 5,000 | 3 | 10,484,736 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 5,000 | 3 | \$10,484,736 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 5 | 478,961 | 6 | 509,797 | 14 | 1,270,986 | 18 | 1,928,778 |
| CARSS, METEOROLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 125,536 |
| GEOLOGY & GEOPHYSICS | 3 | 315,545 | 3 | 101,295 | 8 | 1,248,993 | 13 | 1,087,686 |
| METALLURGICAL ENGINEERING | 1 | 1,250 | 0 | 0 | 10 | 1,673,973 | 14 | 2,974,531 |
| MINING ENGINEERING | 0 | 0 | 0 | 0 | 3 | 407,143 | 3 | 248,094 |
| SEISMOGRAPH STATIONS | 0 | 0 | 0 | 0 | 2 | 508,024 | 1 | 7,999 |
| Totals | 9 | \$ 795,756 | 9 | \$ 611,092 | 37 | \$ 5,109,120 | 50 | \$ 6,372,625 |
| COLLEGE OF NURSING | | | | | | | | |
| NURSING | 0 | 0 | 3 | 1,150,654 | 5 | 609,980 | 15 | 4,657,197 |
| Totals | 0 | \$ 0 | 3 | \$1,150,654 | 5 | \$ 609,980 | 15 | \$ 4,657,197 |
| COLLEGE OF PHARMACY ADMIN | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 1 | 850,000 | 1 | 946,627 |
| CENTER FOR HUMAN TOXICOLOG | 2 | 216,642 | 0 | 0 | 4 | 246,772 | 4 | 505,923 |
| CTR FOR CONTROLLED CHEM DE | 1 | 237,038 | 1 | 237,038 | 4 | 910,889 | 4 | 1,261,140 |
| MEDICINAL CHEMISTRY | 0 | 0 | 1 | 76,740 | 9 | 1,509,162 | 7 | 1,021,972 |
| PHARMACEUTICAL CHEMISTRY | 0 | 0 | 1 | 31,400 | 5 | 946,247 | 2 | 341,763 |
| PHARMACEUTICS-RES PK | 3 | 87,566 | 0 | 0 | 9 | 853,394 | 6 | 878,382 |
| PHARMACOLOGY AND TOXICOLOG | 1 | 52,620 | 0 | 0 | 9 | 1,871,389 | 12 | 7,822,812 |
| PHARMACOTHERAPY | 0 | 0 | 0 | 0 | 1 | 88,225 | 0 | 0 |
| PHARMACOTHERAPY OUTCOME RE | 4 | 494,427 | 3 | 196,876 | 16 | 2,239,412 | 18 | 1,344,889 |
| POISON CONTROL CENTER | 0 | 0 | 0 | 0 | 2 | 316,664 | 3 | 303,111 |
| Totals | 11 | \$1,088,293 | 6 | \$ 542,054 | 60 | \$ 9,832,153 | 57 | \$14,426,618 |

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|---|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SCIENCE | | | | | | | | |
| BIOLOGY | 2 | 846,005 | 0 | 0 | 28 | 6,870,875 | 21 | 5,657,326 |
| BIOLOGY/ECOSYSTEM | 0 | 0 | 1 | 15,668 | 1 | 102,000 | 3 | 352,978 |
| CHEMISTRY | 4 | 516,993 | 9 | 2,670,399 | 26 | 4,416,838 | 32 | 6,302,867 |
| MATHEMATICS | 4 | 1,036,956 | 0 | 0 | 21 | 4,695,653 | 8 | 852,928 |
| PHYSICS | 4 | 481,635 | 2 | 310,000 | 23 | 2,556,490 | 14 | 1,952,893 |
| Totals | 14 | \$2,881,589 | 12 | \$2,996,066 | 99 | \$18,641,856 | 78 | \$15,118,992 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| AMERICAN WEST CENTER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 250,000 |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 1 | 63,210 | 1 | 16,317 | 1 | 63,210 |
| CTR FOR PUBLIC POLICY & AD | 1 | 12,000 | 0 | 0 | 7 | 60,453 | 6 | 1,234,502 |
| DIGIT LAB | 0 | 0 | 0 | 0 | 2 | 51,480 | 0 | 0 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 238,401 |
| FAMILY AND CONSUMER STUDIE | 1 | 50,000 | 0 | 0 | 2 | 56,772 | 0 | 0 |
| GEOGRAPHY DEPARTMENT | 1 | 20,251 | 0 | 0 | 12 | 816,583 | 3 | 273,768 |
| INST. OF PUBLIC & INTERN. | 0 | 0 | 0 | 0 | 3 | 452,101 | 3 | 578,551 |
| POLITICAL SCIENCE DEPARTME | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 21,300 |
| PSYCHOLOGY DEPARTMENT | 1 | 47,411 | 0 | 0 | 4 | 643,498 | 5 | 1,066,346 |
| Totals | 4 | \$ 129,661 | 1 | \$ 63,210 | 31 | \$ 2,097,204 | 21 | \$ 3,726,079 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| COLLEGE OF SOCIAL WORK | 0 | 0 | 1 | 53,097 | 2 | 92,163 | 3 | 168,523 |
| COLLEGE OF SOCIAL WORK-DEA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 61,493 |
| CSW SOCIAL RESEARCH INSTIT | 3 | 150,541 | 0 | 0 | 11 | 7,213,777 | 7 | 531,426 |
| UTAH CRIMINAL JUSTICE CENT | 1 | 16,962 | 0 | 0 | 3 | 126,962 | 1 | 120,000 |
| Totals | 4 | \$ 167,502 | 1 | \$ 53,097 | 16 | \$ 7,432,902 | 12 | \$ 881,443 |

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|-----------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| ADDICTION RESEARCH & EDUC | 0 | 0 | 0 | 0 | 1 | 131,250 | 2 | 255,000 |
| ARRHYTHMIA RESEARCH CENTER | 0 | 0 | 0 | 0 | 1 | 119,901 | 0 | 0 |
| CVRTI | 4 | 1,059,212 | 0 | 0 | 22 | 3,566,050 | 14 | 1,600,150 |
| ECCLES HLTH SCI LIBRARY OP | 0 | 0 | 0 | 0 | 1 | 7,000 | 1 | 48,326 |
| HCI ALANA WELM LAB | 1 | 209,109 | 0 | 0 | 1 | 209,109 | 1 | 450,000 |
| HCI ANITA KINNEY PROGRAM | 0 | 0 | 0 | 0 | 3 | 1,061,930 | 2 | 131,985 |
| HCI BRAD CAIRNS LAB | 0 | 0 | 0 | 0 | 1 | 290,465 | 2 | 610,278 |
| HCI BRANDON BENTZ LAB | 0 | 0 | 0 | 0 | 1 | 19,674 | 1 | 19,547 |
| HCI BRYAN WELM LAB | 1 | 51,235 | 0 | 0 | 1 | 51,235 | 1 | 57,503 |
| HCI CLINICAL TRIALS OPERAT | 9 | 3,047,156 | 2 | 856,345 | 19 | 5,276,226 | 10 | 1,820,351 |
| HCI DOUGLAS GROSSMAN LAB | 0 | 0 | 1 | 2,000 | 1 | 2,000 | 1 | 2,000 |
| HCI FERTILITY, LONGEV & AG | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 92,377 |
| HCI HEALTH SERVICES RESEAR | 0 | 0 | 0 | 0 | 1 | 263,375 | 2 | 238,105 |
| HCI HI RISK BREAST CANCER | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 75,886 |
| HCI HIGH RISK CLINICAL RES | 0 | 0 | 0 | 0 | 1 | 194,477 | 0 | 0 |
| HCI JOSHUA SCHIFFMAN LAB | 0 | 0 | 1 | 30,000 | 3 | 367,561 | 2 | 80,000 |
| HCI KATHARINE ULLMAN LAB | 0 | 0 | 0 | 0 | 2 | 419,093 | 0 | 0 |
| HCI MARY BECKERLE LAB | 1 | 329,648 | 0 | 0 | 3 | 712,530 | 2 | 463,838 |
| HCI MOLEC IMG PROG OPERATI | 0 | 0 | 1 | 25,481 | 1 | 21,900 | 1 | 25,481 |
| HCI NIKOLAUS TREDE LAB | 1 | 30,000 | 0 | 0 | 2 | 70,000 | 3 | 295,750 |
| HCI PEDIGREE & POPUL SCI D | 0 | 0 | 0 | 0 | 1 | 103,446 | 0 | 0 |
| HCI PHILIP BERNARD LAB | 0 | 0 | 0 | 0 | 1 | 624,485 | 1 | 624,485 |
| HCI RESEARCH TRAINING GRAN | 0 | 0 | 0 | 0 | 2 | 669,760 | 1 | 484,295 |
| HCI SANCY LEACHMAN LAB | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 101,608 |
| HCI STEPHEN LESSNICK LAB | 0 | 0 | 1 | 13,995 | 1 | 14,347 | 2 | 113,995 |
| HCI TOPHAM/STAFFORINI LAB | 1 | 50,000 | 0 | 0 | 1 | 50,000 | 1 | 269,443 |
| HUNTSMAN CANCER INSTITUTE | 1 | 51,602 | 1 | 48,000 | 9 | 1,299,335 | 3 | 289,743 |
| NATIONAL CHILDREN'S STUDY | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 1,732,431 |
| UTAH CANCER REGISTRY | 1 | 51,983 | 0 | 0 | 2 | 1,151,983 | 1 | 1,346,449 |
| Totals | 20 | \$4,879,945 | 7 | \$ 975,821 | 84 | \$16,697,134 | 60 | \$11,229,025 |

| | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|---------------------|----------|-------------|
| PRESIDENT | | | | | | | | |
| ATHLETICS DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 14,750 | 0 | 0 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 4 | 2,113,748 | 0 | 0 |
| VP FOR RESEARCH | 0 | 0 | 0 | 0 | 1 | 266,987 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 6 | \$ 2,395,485 | 0 | \$ 0 |

| | | | | | | | | |
|----------------------------|----------|-------------|----------|------------------|----------|------------------|----------|-------------------|
| SCHOOL OF BUSINESS | | | | | | | | |
| ACCOUNTING DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 17,527 |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 1 | 12,500 | 1 | 5,000 | 3 | 62,501 |
| FINANCE DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 38,870 |
| OIS OPERATIONS & INFO SYST | 0 | 0 | 0 | 0 | 1 | 21,977 | 0 | 0 |
| Totals | 0 | \$ 0 | 1 | \$ 12,500 | 2 | \$ 26,976 | 5 | \$ 118,898 |

| | | | | | | | | |
|--------------------------------------|---|---|---|--------|---|--------|---|--------|
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ADULT PSYCHIATRY | 0 | 0 | 1 | 38,277 | 2 | 96,552 | 1 | 38,277 |

BOARD OF TRUSTEES

December 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ALZHEIMER'S CENTER | 3 | 288,290 | 0 | 0 | 8 | 668,845 | 3 | 558,934 |
| ANATOMIC PATHOLOGY | 0 | 0 | 0 | 0 | 2 | 13,750 | 0 | 0 |
| ANESTHESIOLOGY - OPERATION | 2 | 898,998 | 3 | 260,033 | 10 | 2,767,567 | 9 | 1,427,348 |
| BIOCHEMISTRY | 1 | 304,763 | 3 | 922,278 | 18 | 6,862,480 | 10 | 6,556,305 |
| BIOMEDICAL INFORMATICS | 5 | 1,321,440 | 3 | 338,166 | 22 | 7,212,613 | 13 | 4,145,590 |
| CARDIOLOGY | 1 | 149,986 | 1 | 72,532 | 11 | 2,514,200 | 12 | 1,558,947 |
| CARDIOTHORACIC DIVISION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 450,000 |
| CARDIOVASCULAR GENETICS | 2 | 255,170 | 1 | 16,173 | 9 | 3,111,800 | 4 | 929,087 |
| CELL BIOLOGY & IMMUNOLOGY | 2 | 388,333 | 1 | 288,374 | 14 | 3,491,165 | 7 | 1,411,596 |
| CHILD PSYCHIATRY | 0 | 0 | 0 | 0 | 5 | 1,255,001 | 4 | 1,304,026 |
| CLINICAL PATHOLOGY | 0 | 0 | 0 | 0 | 4 | 644,732 | 5 | 789,764 |
| CTR BIOMOLECULAR INTERACTI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 50,000 |
| CTR CLIN & TRANSLATIONAL S | 0 | 0 | 0 | 0 | 2 | 3,373,582 | 1 | 0 |
| DERMATOLOGY | 0 | 0 | 0 | 0 | 5 | 669,375 | 10 | 923,634 |
| DFPM-DIV OF OCCUP&ENVIRON | 0 | 0 | 1 | 5,000 | 3 | 1,773,003 | 8 | 1,936,921 |
| DFPM-DIVISION OF PUBLIC HE | 1 | 32,562 | 0 | 0 | 5 | 687,063 | 2 | 231,921 |
| DIALYSIS PROGRAM | 0 | 0 | 0 | 0 | 1 | 339,630 | 1 | 324,836 |
| DIVISION OF EPIDEMIOLOGY | 28 | 2,406,711 | 12 | 1,057,946 | 50 | 4,123,775 | 21 | 2,906,757 |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 1 | 54,842 | 1 | 243,323 | 3 | 374,602 |
| FAMILY AND PREVENTIVE MEDI | 0 | 0 | 0 | 0 | 5 | 558,994 | 5 | 475,168 |
| GASTROENTEROLOGY | 0 | 0 | 2 | 389,440 | 16 | 1,866,226 | 9 | 1,052,939 |
| GENERAL INTERNAL MEDICINE | 2 | 239,560 | 1 | 102,309 | 4 | 416,884 | 3 | 195,352 |
| GENERAL OBSTETRICS & GYN D | 0 | 0 | 0 | 0 | 1 | 24,482 | 0 | 0 |
| GENERAL PEDIATRICS | 2 | 273,500 | 2 | 111,120 | 12 | 1,796,509 | 14 | 1,364,750 |
| GENERAL SURGERY FACULTY | 0 | 0 | 0 | 0 | 1 | 499,315 | 0 | 0 |
| GENERAL SURGERY RESEARCH | 0 | 0 | 1 | 3,500 | 1 | 54,852 | 3 | 72,122 |
| GERIATRICS | 3 | 198,213 | 0 | 0 | 7 | 1,281,286 | 2 | 295,149 |
| GYNECOLOGIC ONCOLOGY DIV | 0 | 0 | 0 | 0 | 1 | 312,288 | 0 | 0 |
| HEMATOLOGY | 3 | 394,201 | 2 | 533,356 | 18 | 2,644,609 | 13 | 3,233,988 |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 0 | 0 | 1 | 300,000 | 0 | 0 |
| HUMAN GENETICS | 3 | 583,079 | 4 | 721,500 | 31 | 5,669,333 | 22 | 3,373,262 |
| HUMAN MOLECULAR BIOL & GEN | 1 | 100,000 | 2 | 381,310 | 14 | 3,330,132 | 19 | 3,501,824 |
| INFECTIOUS DISEASE | 3 | 940,255 | 1 | 580,009 | 11 | 1,724,586 | 9 | 2,239,681 |
| INTERNAL MEDICINE | 1 | 291,787 | 0 | 0 | 2 | 430,608 | 0 | 0 |
| INTERNAL MEDICINE ADMIN | 0 | 0 | 0 | 0 | 1 | 74,000 | 0 | 0 |
| LUNG HEALTH STUDY | 0 | 0 | 0 | 0 | 3 | 666,743 | 1 | 209,384 |
| MATERNAL-FETAL MEDICINE DI | 1 | 246,521 | 0 | 0 | 7 | 4,123,676 | 4 | 1,501,323 |
| MOLECULAR MEDICINE PROGRAM | 2 | 248,593 | 0 | 0 | 14 | 3,245,359 | 1 | 16,181 |
| MOOD DISORDERS | 1 | 348,462 | 0 | 0 | 3 | 751,650 | 3 | 658,869 |
| NATIONAL CHILDREN'S STUDY | 0 | 0 | 0 | 0 | 1 | 9,402,535 | 1 | 3,000,000 |
| NEPHROLOGY | 4 | 587,503 | 0 | 0 | 20 | 5,789,474 | 13 | 3,233,422 |
| NEUROBIOLOGY & ANATOMY LAB | 1 | 1,500 | 2 | 344,669 | 12 | 2,498,755 | 7 | 1,753,920 |
| NEUROLOGY | 0 | 0 | 0 | 0 | 12 | 1,681,039 | 13 | 1,891,818 |
| NEUROSURGERY | 0 | 0 | 1 | 881,786 | 1 | 312,288 | 2 | 1,194,073 |
| NEUROSURGERY-PCMC | 0 | 0 | 0 | 0 | 4 | 555,260 | 2 | 55,000 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 4 | 213,463 | 1 | 25,000 |
| OBSTETRICS/GYNECOLOGY DEPT | 0 | 0 | 0 | 0 | 1 | 517,232 | 2 | 524,851 |
| ONCOLOGY | 0 | 0 | 0 | 0 | 4 | 1,791,259 | 7 | 1,337,337 |
| OPHTHALMOLOGY | 0 | 0 | 0 | 0 | 1 | 23,800 | 0 | 0 |
| OPHTHALMOLOGY-CLINICAL STU | 0 | 0 | 0 | 0 | 4 | 418,392 | 3 | 163,251 |
| OPHTHALMOLOGY-RESEARCH | 8 | 2,194,066 | 4 | 1,510,048 | 26 | 7,362,697 | 14 | 2,713,237 |

BOARD OF TRUSTEES
December 2009
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OPHTHALMOLOGY-SERVICES | 1 | 23,800 | 0 | 0 | 1 | 23,800 | 0 | 0 |
| ORTHOPEDIC SURGERY OPERATI | 1 | 29,087 | 1 | 224,419 | 6 | 1,095,882 | 7 | 429,364 |
| OTOLARYNGOLOGY | 0 | 0 | 0 | 0 | 2 | 18,960 | 1 | 162,348 |
| PATHOLOGY | 0 | 0 | 1 | 322,778 | 2 | 46,597 | 3 | 780,323 |
| PEDIATRIC CARDIOLOGY | 1 | 2,000 | 0 | 0 | 6 | 417,521 | 4 | 384,678 |
| PEDIATRIC CRITICAL CARE | 0 | 0 | 0 | 0 | 13 | 6,144,422 | 13 | 5,176,295 |
| PEDIATRIC EMERGENCY MEDICI | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 206,843 |
| PEDIATRIC ENDOCRINOLOGY | 0 | 0 | 1 | 5,793 | 4 | 817,271 | 1 | 5,793 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 134,730 |
| PEDIATRIC GENETICS | 1 | 395,457 | 1 | 476,102 | 14 | 1,907,209 | 13 | 1,650,935 |
| PEDIATRIC HEMATOLOGY/ONCOL | 0 | 0 | 0 | 0 | 1 | 213,609 | 1 | 265,980 |
| PEDIATRIC IMMUNOLOGY/RHEUM | 0 | 0 | 0 | 0 | 3 | 92,107 | 1 | 95,000 |
| PEDIATRIC INFECTIOUS DISEA | 0 | 0 | 0 | 0 | 1 | 864,291 | 0 | 0 |
| PEDIATRIC INPATIENT MEDICI | 1 | 159,020 | 0 | 0 | 1 | 159,020 | 0 | 0 |
| PEDIATRIC NEONATOLOGY | 0 | 0 | 0 | 0 | 8 | 728,046 | 5 | 861,561 |
| PEDIATRIC NEPHROLOGY | 0 | 0 | 0 | 0 | 1 | 1,500 | 0 | 0 |
| PEDIATRIC NEUROLOGY | 0 | 0 | 0 | 0 | 2 | 200,212 | 2 | 144,606 |
| PEDIATRIC NUTRITION | 0 | 0 | 0 | 0 | 1 | 36,620 | 0 | 0 |
| PEDIATRIC PULMONOLOGY | 0 | 0 | 0 | 0 | 4 | 136,995 | 1 | 63,238 |
| PEDIATRIC RESEARCH | 0 | 0 | 0 | 0 | 4 | 413,527 | 7 | 930,983 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 1 | 432,000 | 0 | 0 |
| PEDIATRIC SURGERY DEVELOPM | 0 | 0 | 0 | 0 | 1 | 14,348 | 0 | 0 |
| PEDIATRIC UROLOGY RESEARCH | 0 | 0 | 0 | 0 | 1 | 15,000 | 0 | 0 |
| PEDIATRICS | 1 | 37,494 | 0 | 0 | 1 | 37,494 | 2 | 285,604 |
| PEDIATRICS MEDICAL ETHICS | 0 | 0 | 0 | 0 | 1 | 667,382 | 1 | 594,851 |
| PHYSICAL MED & REHAB - OPE | 0 | 0 | 0 | 0 | 3 | 405,714 | 0 | 0 |
| PHYSIOLOGY | 1 | 376,250 | 1 | 376,250 | 5 | 928,959 | 7 | 1,285,277 |
| PSYCHIATRY | 0 | 0 | 0 | 0 | 2 | 458,719 | 2 | 369,312 |
| PULMONARY | 2 | 57,358 | 3 | 220,186 | 7 | 480,878 | 13 | 1,424,639 |
| RADIATION ONCOLOGY SOM | 0 | 0 | 1 | 29,000 | 6 | 46,302 | 6 | 100,743 |
| RADIOBIOLOGY | 1 | 100,000 | 1 | 17,287 | 2 | 168,170 | 2 | 53,257 |
| RADIOLOGY CLINICAL | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 34,426 |
| RADIOLOGY RESEARCH | 6 | 689,101 | 1 | 140,130 | 12 | 2,276,667 | 8 | 1,889,781 |
| REPRODUCTIVE ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 1 | 327,796 | 1 | 0 |
| RHEUMATOLOGY | 0 | 0 | 0 | 0 | 2 | 230,000 | 4 | 317,986 |
| RMCDs | 0 | 0 | 0 | 0 | 1 | 23,155 | 1 | 23,155 |
| SCHOOL OF MEDICINE-OPERATI | 0 | 0 | 0 | 0 | 1 | 10,376 | 0 | 0 |
| SURGERY | 0 | 0 | 1 | 5,000 | 1 | 205,515 | 2 | 23,000 |
| SURGERY ADMINISTRATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 130,000 |
| SURGERY RESEARCH | 0 | 0 | 0 | 0 | 2 | 543,007 | 0 | 0 |
| UROGYNECOLOGY DIVISION | 0 | 0 | 0 | 0 | 6 | 1,448,062 | 3 | 780,718 |
| UTAH CANCER REGISTRY | 1 | 33,352 | 0 | 0 | 7 | 990,089 | 2 | 51,262 |
| VASCULAR SURGERY CONTRACTS | 0 | 0 | 0 | 0 | 1 | 22,675 | 0 | 0 |
| VIRAL IMMUNOLOGY RESEARCH | 0 | 0 | 2 | 97,821 | 1 | 46,894 | 2 | 97,821 |
| Totals | 97 | \$14,596,412 | 63 | \$10,527,433 | 554 | \$123,282,973 | 409 | \$78,754,952 |

BOARD OF TRUSTEES
December 2009
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| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| ACADEMIC OUTREACH CONTIN E | 1 | 76,411 | 0 | 0 | 1 | 76,411 | 0 | 0 |
| INST. OF PUBLIC & INTERN. | 0 | 0 | 0 | 0 | 2 | 2,007,035 | 0 | 0 |
| KUEN/UTAH EDUCATION NETWOR | 0 | 0 | 0 | 0 | 1 | 57,944 | 0 | 0 |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 0 | 0 | 2 | 266,363 | 1 | 16,575 |
| NANO INSTITUTE | 0 | 0 | 0 | 0 | 1 | 600,000 | 0 | 0 |
| OFFICE OF INFO TECHNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 126,770 |
| SCIENT COMP & IMAG INSTIT- | 5 | 425,694 | 6 | 914,625 | 28 | 7,126,544 | 21 | 3,734,495 |
| UTAH MUSEUM OF NATL HIST O | 0 | 0 | 0 | 0 | 6 | 1,922,993 | 3 | 5,017,900 |
| Totals | 6 | \$ 502,105 | 6 | \$ 914,625 | 41 | \$12,057,289 | 28 | \$ 8,895,740 |
| VP FOR RESEARCH | | | | | | | | |
| BRAIN INSTITUTE | 2 | 278,182 | 0 | 0 | 9 | 2,213,503 | 4 | 891,553 |
| CTR FOR HIGH PERFORM COMPU | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 22,000 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 1 | 672,525 | 0 | 0 |
| OFFICE OF COMPARATIVE MEDI | 0 | 0 | 0 | 0 | 2 | 10,758 | 2 | 77,716 |
| Totals | 2 | \$ 278,182 | 0 | \$ 0 | 12 | \$ 2,896,787 | 7 | \$ 991,269 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| ALCOHOL & DRUG EDUC CTR | 1 | 1,200 | 0 | 0 | 1 | 1,200 | 2 | 29,328 |
| CHILD CARE COORDINATOR | 0 | 0 | 0 | 0 | 1 | 11,115 | 1 | 145,000 |
| EDUCATIONAL OPPORTUNITY | 0 | 0 | 0 | 0 | 1 | 351,710 | 1 | 331,061 |
| STDNT RECRUIT & HIGH SCH S | 0 | 0 | 1 | 25,000 | 1 | 25,000 | 1 | 25,000 |
| Totals | 1 | \$ 1,200 | 1 | \$ 25,000 | 4 | \$ 389,025 | 5 | \$ 530,389 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| KUED | 1 | 488 | 0 | 0 | 2 | 112,462 | 5 | 801,337 |
| KUER | 0 | 0 | 0 | 0 | 1 | 38,616 | 0 | 0 |
| RED BUTTE GARDEN & ARBORET | 1 | 5,000 | 0 | 0 | 3 | 34,188 | 3 | 67,128 |
| Totals | 2 | \$ 5,488 | 0 | \$ 0 | 6 | \$ 185,266 | 8 | \$ 868,465 |
| VP TECH VENTURE DEV OFFICE | | | | | | | | |
| UTAH ENGIN EXPERIMENT STAT | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 264,927 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 264,927 |
| Grand Totals | 227 | \$31,930,914 | 157 | \$20,602,975 | 1259 | \$245,784,927 | 1068 | \$186,159,272 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 29,279 | 0 | 0 | 4 | 188,021 | 2 | 63,000 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 13,000 | 0 | 0 |
| ALL AWARD TOTALS | 1 | \$ 29,279 | 0 | \$ 0 | 5 | \$ 201,021 | 2 | \$ 63,000 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 29,279 | 0 | 0 | 3 | 98,021 | 1 | 10,000 |
| Research | 0 | 0 | 1 | 39,000 | 0 | 0 | 1 | 39,000 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 116,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 29,279 | 1 | \$ 39,000 | 5 | \$ 214,021 | 2 | \$ 49,000 |

COLLEGE OF ARCHITECTURE & PLAN

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 27,729 | 3 | 50,657 |
| Research | 1 | 27,995 | 0 | 0 | 3 | 62,995 | 2 | 114,915 |
| ALL AWARD TOTALS | 1 | \$ 27,995 | 0 | \$ 0 | 4 | \$ 90,724 | 5 | \$ 165,572 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 232,000 |
| Research | 3 | 6 | 0 | 0 | 6 | 28,005 | 0 | 0 |
| ALL PROPOSAL TOTALS | 3 | \$ 6 | 0 | \$ 0 | 6 | \$ 28,005 | 4 | \$ 232,000 |

COLLEGE OF EDUCATION

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 2 | 268,534 | 0 | 0 | 5 | 506,762 | 2 | 181,149 |
| Training Instruction Education | 1 | 38,858 | 0 | 0 | 7 | 719,790 | 10 | 1,772,738 |
| ALL AWARD TOTALS | 3 | \$ 307,392 | 0 | \$ 0 | 12 | \$ 1,226,551 | 12 | \$ 1,953,887 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 1 | 44,476 | 5 | 1,750,926 | 8 | 4,870,889 |
| Training Instruction Education | 0 | 0 | 2 | 2,333,837 | 2 | 54,885 | 8 | 5,948,262 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 3 | \$ 2,378,313 | 7 | \$ 1,805,811 | 16 | \$ 10,819,151 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|-----------------------|--|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 92,025 | 6 | 217,650 | 9 | 297,548 |
| Research | 49 | 6,113,540 | 41 | 2,429,578 | 252 | 40,203,701 | 262 | 24,330,854 |
| Training Instruction Education | 1 | 16,805 | 0 | 0 | 7 | 955,979 | 4 | 677,406 |
| ALL AWARD TOTALS | 50 | \$ 6,130,345 | 43 | \$ 2,521,603 | 265 | \$ 41,377,330 | 275 | \$ 25,305,808 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 58,408 | 3 | 120,484 | 5 | 154,428 | 5 | 176,884 |
| Research | 46 | 16,045,148 | 35 | 13,510,522 | 195 | 147,701,332 | 179 | 144,758,605 |
| Training Instruction Education | 3 | 1,535,878 | 0 | 0 | 7 | 3,295,954 | 8 | 2,643,064 |
| ALL PROPOSAL TOTALS | 51 | \$ 17,639,434 | 38 | \$ 13,631,006 | 207 | \$ 151,151,714 | 192 | \$ 147,578,553 |

COLLEGE OF HEALTH

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 181,029 | 0 | 0 |
| Other-Public Service | 0 | 0 | 1 | 6,000 | 0 | 0 | 4 | 92,705 |
| Research | 0 | 0 | 1 | 150,500 | 5 | 199,737 | 5 | 280,498 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 219,531 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 2 | \$ 156,500 | 8 | \$ 600,298 | 9 | \$ 373,203 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 86,790 | 1 | 24,960 |
| Research | 3 | 1,222,132 | 0 | 0 | 8 | 2,042,493 | 9 | 2,229,723 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 1,137,021 | 1 | 200,000 |
| ALL PROPOSAL TOTALS | 3 | \$ 1,222,132 | 0 | \$ 0 | 10 | \$ 3,266,304 | 11 | \$ 2,454,683 |

COLLEGE OF HUMANITIES

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 2,338 | 0 | 0 |
| Research | 2 | 109,768 | 0 | 0 | 4 | 292,738 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 2 | 53,318 | 2 | 334,778 | 5 | 976,449 |
| ALL AWARD TOTALS | 2 | \$ 109,768 | 2 | \$ 53,318 | 7 | \$ 629,854 | 5 | \$ 976,449 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 7,500 | 0 | 0 |
| Research | 2 | 275,024 | 1 | 21,206 | 6 | 1,011,259 | 2 | 135,586 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|----------|-------------------|----------|---------------------|-----------|---------------------|-----------|---------------------|
| Training Instruction Education | 1 | 163,602 | 7 | 1,421,453 | 2 | 301,658 | 9 | 1,474,771 |
| ALL PROPOSAL TOTALS | 3 | \$ 438,626 | 8 | \$ 1,442,659 | 10 | \$ 1,320,417 | 11 | \$ 1,610,357 |

COLLEGE OF LAW

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 5,000 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 10,484,736 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 5,000 | 3 | \$ 10,484,736 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 5,000 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7,933,937 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 5,000 | 1 | \$ 7,933,937 |

COLLEGE OF MINES & EARTH SCIENCES

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 11,250 | 0 | 0 | 5 | 579,274 | 5 | 170,777 |
| Research | 7 | 784,506 | 9 | 611,092 | 30 | 4,488,845 | 43 | 6,160,847 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 41,000 | 2 | 41,000 |
| ALL AWARD TOTALS | 9 | \$ 795,756 | 9 | \$ 611,092 | 37 | \$ 5,109,120 | 50 | \$ 6,372,625 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 4,618,723 | 0 | 0 |
| Research | 6 | 1,741,662 | 8 | 1,855,918 | 56 | 33,466,754 | 34 | 7,598,748 |
| Training Instruction Education | 0 | 0 | 1 | 148,428 | 1 | 202,420 | 2 | 184,428 |
| ALL PROPOSAL TOTALS | 6 | \$ 1,741,662 | 9 | \$ 2,004,346 | 60 | \$ 38,287,897 | 36 | \$ 7,783,176 |

COLLEGE OF NURSING

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2,707,882 |
| Research | 0 | 0 | 2 | 1,139,147 | 1 | 4,000 | 4 | 1,923,530 |
| Training Instruction Education | 0 | 0 | 1 | 11,507 | 4 | 605,979 | 2 | 25,785 |
| ALL AWARD TOTALS | 0 | \$ 0 | 3 | \$ 1,150,654 | 5 | \$ 609,980 | 15 | \$ 4,657,197 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 231,784 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|----------|-------------|----------|---------------------|-----------|---------------------|-----------|---------------------|
| Research | 0 | 0 | 1 | 99,993 | 8 | 2,401,061 | 8 | 970,788 |
| Training Instruction Education | 1 | 1 | 2 | 1,096,879 | 4 | 5,000,065 | 4 | 3,039,729 |
| ALL PROPOSAL TOTALS | 1 | \$ 1 | 3 | \$ 1,196,872 | 12 | \$ 7,401,126 | 17 | \$ 4,242,301 |

COLLEGE OF PHARMACY ADMIN

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 88,225 | 0 | 0 |
| Other-Public Service | 6 | 547,943 | 4 | 228,276 | 27 | 2,777,037 | 25 | 2,035,684 |
| Research | 5 | 540,351 | 2 | 313,778 | 30 | 6,797,008 | 28 | 12,171,783 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 169,884 | 4 | 219,151 |
| ALL AWARD TOTALS | 11 | \$ 1,088,293 | 6 | \$ 542,054 | 60 | \$ 9,832,153 | 57 | \$ 14,426,618 |

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,950 |
| Other-Public Service | 0 | 0 | 7 | 671,672 | 5 | 365,606 | 12 | 926,945 |
| Research | 8 | 6,728,737 | 2 | 260,469 | 46 | 39,317,228 | 50 | 56,097,637 |
| Training Instruction Education | 0 | 0 | 1 | 195,000 | 1 | 30,000 | 2 | 215,000 |
| ALL PROPOSAL TOTALS | 8 | \$ 6,728,737 | 10 | \$ 1,127,141 | 52 | \$ 39,712,834 | 65 | \$ 57,241,532 |

COLLEGE OF SCIENCE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 250,000 | 0 | 0 | 3 | 268,230 | 1 | 2,730 |
| Research | 12 | 2,606,589 | 12 | 2,996,066 | 91 | 17,380,952 | 73 | 14,561,458 |
| Training Instruction Education | 1 | 25,000 | 0 | 0 | 5 | 992,675 | 4 | 554,805 |
| ALL AWARD TOTALS | 14 | \$ 2,881,589 | 12 | \$ 2,996,066 | 99 | \$ 18,641,856 | 78 | \$ 15,118,992 |

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 250,000 | 0 | 0 | 2 | 265,000 | 0 | 0 |
| Research | 6 | 3,037,153 | 7 | 2,827,362 | 102 | 81,904,970 | 104 | 70,787,267 |
| Training Instruction Education | 2 | 189,692 | 0 | 0 | 8 | 3,957,108 | 6 | 6,706,329 |
| ALL PROPOSAL TOTALS | 9 | \$ 3,476,845 | 7 | \$ 2,827,362 | 112 | \$ 86,127,078 | 110 | \$ 77,493,596 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|----------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 12,000 | 0 | 0 | 6 | 91,233 | 4 | 431,702 |
| Research | 2 | 67,662 | 1 | 63,210 | 19 | 1,558,998 | 12 | 1,881,577 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|----------|-------------------|----------|------------------|-----------|---------------------|-----------|---------------------|
| Training Instruction Education | 1 | 50,000 | 0 | 0 | 6 | 446,972 | 5 | 1,412,801 |
| ALL AWARD TOTALS | 4 | \$ 129,661 | 1 | \$ 63,210 | 31 | \$ 2,097,204 | 21 | \$ 3,726,079 |

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|------------------|----------|-------------------|-----------|---------------------|-----------|---------------------|
| Other-Public Service | 1 | 12,000 | 0 | 0 | 4 | 87,053 | 0 | 0 |
| Research | 1 | 25,314 | 3 | 266,445 | 18 | 8,485,591 | 20 | 8,790,542 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 260,000 |
| ALL PROPOSAL TOTALS | 2 | \$ 37,314 | 3 | \$ 266,445 | 22 | \$ 8,572,644 | 22 | \$ 9,050,542 |

COLLEGE OF SOCIAL WORK

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|----------------------------------|----------------------|----------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 4 | 167,502 | 1 | 53,097 | 9 | 626,002 | 9 | 613,979 |
| Research | 0 | 0 | 0 | 0 | 4 | 994,942 | 3 | 267,464 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 5,811,957 | 0 | 0 |
| ALL AWARD TOTALS | 4 | \$ 167,502 | 1 | \$ 53,097 | 16 | \$ 7,432,902 | 12 | \$ 881,443 |

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|------------------|----------|-------------------|----------|---------------------|----------|-------------------|
| Other-Public Service | 1 | 79,551 | 0 | 0 | 6 | 1,222,290 | 2 | 147,909 |
| Research | 0 | 0 | 1 | 90,000 | 3 | 1,668,913 | 1 | 90,000 |
| Training Instruction Education | 0 | 0 | 1 | 114,902 | 0 | 0 | 2 | 121,293 |
| ALL PROPOSAL TOTALS | 1 | \$ 79,551 | 2 | \$ 204,902 | 9 | \$ 2,891,203 | 5 | \$ 359,202 |

GRADUATE SCHOOL

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|----------------------------------|----------------------|----------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 2 | 190,352 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 20,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 210,352 | 0 | \$ 0 |

OFFICE OF SR VP HEALTH SCI

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|----------------------------------|----------------------|----------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 9 | 3,047,156 | 1 | 683,463 | 20 | 5,329,290 | 7 | 1,043,532 |
| Other-Public Service | 0 | 0 | 1 | 25,481 | 3 | 148,501 | 4 | 744,646 |
| Research | 11 | 1,832,789 | 3 | 216,877 | 56 | 10,277,143 | 43 | 8,517,362 |
| Training Instruction Education | 0 | 0 | 2 | 50,000 | 5 | 942,200 | 6 | 923,485 |
| ALL AWARD TOTALS | 20 | \$ 4,879,945 | 7 | \$ 975,821 | 84 | \$ 16,697,134 | 60 | \$ 11,229,025 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|--------------------------------|-----------|---------------------|-----------|----------------------|-----------|----------------------|-----------|----------------------|
| Clinical | 2 | 200,000 | 1 | 670,000 | 17 | 4,170,000 | 8 | 1,519,010 |
| Other-Public Service | 0 | 0 | 1 | 25,481 | 2 | 10,596 | 1 | 25,481 |
| Research | 17 | 7,726,799 | 14 | 9,025,272 | 60 | 43,961,985 | 50 | 48,746,824 |
| Training Instruction Education | 1 | 999,987 | 3 | 506,829 | 2 | 1,011,987 | 7 | 870,329 |
| ALL PROPOSAL TOTALS | 20 | \$ 8,926,786 | 19 | \$ 10,227,582 | 81 | \$ 49,154,568 | 66 | \$ 51,161,644 |

PRESIDENT

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 14,750 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 4 | 2,113,748 | 0 | 0 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 266,987 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 6 | \$ 2,395,485 | 0 | \$ 0 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|---------------------|----------|---------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 12,964 | 1 | 22,044 |
| Research | 0 | 0 | 0 | 0 | 2 | 2,450,359 | 2 | 4,383,193 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 3 | \$ 2,463,323 | 3 | \$ 4,405,237 |

SCHOOL OF BUSINESS

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|-------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 12,500 | 1 | 5,000 | 3 | 62,501 |
| Research | 0 | 0 | 0 | 0 | 1 | 21,977 | 2 | 56,397 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 12,500 | 2 | \$ 26,976 | 5 | \$ 118,898 |

| PROPOSALS | | | | | | | | |
|----------------------------|----------|-------------|----------|-------------|----------|-----------------|----------|------------------|
| Other-Public Service | 0 | 0 | 1 | 0 | 1 | 5,000 | 5 | 82,138 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 0 | 1 | \$ 5,000 | 5 | \$ 82,138 |

SCHOOL OF MEDICINE-OPERATIONS

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|-----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 6 | 977,924 | 7 | 1,305,012 | 68 | 9,058,912 | 65 | 7,213,177 |
| Other-Public Service | 41 | 4,191,074 | 16 | 1,317,445 | 101 | 12,170,348 | 65 | 9,227,372 |
| Research | 48 | 8,561,996 | 33 | 7,563,114 | 352 | 92,808,605 | 239 | 54,400,032 |
| Training Instruction Education | 2 | 865,418 | 7 | 341,862 | 33 | 9,245,109 | 40 | 7,914,371 |
| ALL AWARD TOTALS | 97 | \$ 14,596,412 | 63 | \$ 10,527,433 | 554 | \$ 123,282,973 | 409 | \$ 78,754,952 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|--------------------------------|-----------|----------------------|-----------|----------------------|------------|-----------------------|------------|-----------------------|
| Clinical | 13 | 4,217,409 | 3 | 221,000 | 82 | 11,000,326 | 57 | 9,717,723 |
| Other-Public Service | 5 | 1,205,671 | 6 | 450,574 | 45 | 17,671,326 | 27 | 2,869,791 |
| Research | 41 | 38,671,508 | 25 | 22,969,645 | 348 | 255,801,155 | 223 | 208,406,935 |
| Training Instruction Education | 2 | 381,800 | 2 | 52,500 | 11 | 8,824,145 | 12 | 6,370,173 |
| ALL PROPOSAL TOTALS | 61 | \$ 44,476,388 | 36 | \$ 23,693,719 | 486 | \$ 293,296,952 | 319 | \$ 227,364,622 |

SR VP ACADEMIC AFFAIRS - OPER

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 149,429 | 0 | 0 | 8 | 1,991,236 | 6 | 5,133,345 |
| Research | 4 | 352,676 | 6 | 914,625 | 31 | 9,462,553 | 22 | 3,762,395 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 2 | 603,500 | 0 | 0 |
| ALL AWARD TOTALS | 6 | \$ 502,105 | 6 | \$ 914,625 | 41 | \$ 12,057,289 | 28 | \$ 8,895,740 |

| PROPOSALS | | | | | | | | |
|--------------------------------|-----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Other-Public Service | 0 | 0 | 0 | 0 | 11 | 3,347,288 | 5 | 805,798 |
| Research | 10 | 9,041,370 | 6 | 1,834,054 | 33 | 42,008,843 | 25 | 16,315,256 |
| Training Instruction Education | 0 | 0 | 1 | 43,706 | 5 | 20,496,293 | 2 | 83,706 |
| ALL PROPOSAL TOTALS | 10 | \$ 9,041,370 | 7 | \$ 1,877,760 | 49 | \$ 65,852,424 | 32 | \$ 17,204,760 |

VP FOR RESEARCH

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|-------------------------------------|----------------------|-------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 1 | 116,375 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 10,758 | 0 | 0 |
| Research | 1 | 183,392 | 0 | 0 | 7 | 2,606,981 | 7 | 991,269 |
| Training Instruction Education | 1 | 94,790 | 0 | 0 | 2 | 162,673 | 0 | 0 |
| ALL AWARD TOTALS | 2 | \$ 278,182 | 0 | \$ 0 | 12 | \$ 2,896,787 | 7 | \$ 991,269 |

| PROPOSALS | | | | | | | | |
|--------------------------------|----------|-------------------|----------|-------------|-----------|----------------------|-----------|---------------------|
| Clinical | 0 | 0 | 0 | 0 | 2 | 208,875 | 2 | 476,953 |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 10,758 | 1 | 534,610 |
| Research | 1 | 186,875 | 0 | 0 | 15 | 21,189,223 | 8 | 5,060,401 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 15,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 1 | \$ 186,875 | 0 | \$ 0 | 20 | \$ 21,423,856 | 11 | \$ 6,071,964 |

BOARD OF TRUSTEES
December 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 1,200 | 1 | 25,000 | 4 | 389,025 | 4 | 385,389 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 145,000 |
| ALL AWARD TOTALS | 1 | \$ 1,200 | 1 | \$ 25,000 | 4 | \$ 389,025 | 5 | \$ 530,389 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 1 | 2,040 | 0 | 0 | 3 | 38,155 | 1 | 25,000 |
| Research | 0 | 0 | 1 | 15,000 | 0 | 0 | 1 | 15,000 |
| Training Instruction Education | 1 | 340,992 | 0 | 0 | 1 | 340,992 | 0 | 0 |
| ALL PROPOSAL TOTALS | 2 | \$ 343,032 | 1 | \$ 15,000 | 4 | \$ 379,147 | 2 | \$ 40,000 |

VP INSTITUTIONAL ADVANCEMENT

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|----------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 488 | 0 | 0 | 4 | 179,144 | 7 | 867,865 |
| Research | 1 | 5,000 | 0 | 0 | 2 | 6,122 | 1 | 600 |
| ALL AWARD TOTALS | 2 | \$ 5,488 | 0 | \$ 0 | 6 | \$ 185,266 | 8 | \$ 868,465 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 222,053 | 0 | 0 | 2 | 222,053 |
| Research | 1 | 5,000 | 0 | 0 | 1 | 5,000 | 1 | 600 |
| ALL PROPOSAL TOTALS | 1 | \$ 5,000 | 2 | \$ 222,053 | 1 | \$ 5,000 | 3 | \$ 222,653 |

VP TECH VENTURE DEV OFFICE

| | December 2009 | | December 2008 | | FISCAL YEAR TO DATE (7/09-12/09) | | FISCAL YEAR TO DATE (7/08-12/08) | |
|-------------------------|----------------|----------------------|----------------|----------------------|--|----------------------|--|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 264,927 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 264,927 |

| | | | | | | | | |
|------------------------------|-----|------------|-----|------------|------|-------------|------|-------------|
| Grand Total Awards | 227 | 31,930,914 | 157 | 20,602,975 | 1259 | 245,784,927 | 1068 | 186,159,272 |
| Grand Total Proposals | 183 | 94,373,038 | 150 | 61,154,160 | 1161 | 773,574,676 | 933 | 633,401,048 |