

BOARD OF TRUSTEES
December 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	12	456,688	7	223,635	86	25,147,726	88	15,679,881
Clinical	8	1,988,476	16	1,398,646	72	8,256,708	88	7,088,311
Other-Public Service	27	1,759,824	22	4,866,705	160	22,887,781	178	19,992,925
Research	110	16,397,987	92	10,125,093	750	129,867,058	680	103,795,648
ALL AWARD TOTALS	157	\$ 20,602,975	137	\$ 16,614,079	1068	\$ 186,159,272	1034	\$ 146,556,765

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	20	5,913,534	12	2,707,516	67	36,051,023	51	14,331,363
Other-Public Service	19	1,470,558	5	299,072	71	6,292,731	77	4,017,341
Clinical	4	891,000	16	2,060,514	68	11,578,922	88	12,016,024
Research	107	52,879,068	110	48,158,392	728	579,478,374	741	469,670,300
ALL PROPOSAL TOTALS	150	\$ 61,154,160	143	\$ 53,225,494	934	\$ 633,401,050	957	\$ 500,035,028

BOARD OF TRUSTEES
December 2008
Section II of IV -- AWARDS BY SPONSOR

	December 2008			December 2007			FISCAL YEAR TO DATE (7/08-12/08)			FISCAL YEAR TO DATE (7/07-12/07)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	60	\$11,739,337	\$ 74,101	37	\$ 7,713,034	\$ 0	406	\$127,993,919	\$ 2,362,892	377	\$ 97,536,689	\$ 309,235
US DEPARTMENT OF VETERANS A	13	1,057,946	21,004	0	0	0	23	1,275,535	21,004	8	358,824	0
US DEPARTMENT OF DEFENSE	4	468,325	0	2	510,794	0	14	2,253,594	0	13	1,679,549	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	6	2,185,920	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	1	100,695	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	4	492,503	0	4	460,552	0	56	10,518,908	0	63	13,511,500	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	9	900,435	0	4	253,386	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,668,770	0	13	2,416,807	0
US DEPARTMENT OF ENERGY	6	864,809	0	6	619,458	0	28	7,093,038	1,580,521	38	2,872,889	147,820
US DEPARTMENT OF HEALTH & H	28	8,445,958	53,097	22	5,610,275	0	233	83,833,531	432,567	198	72,135,435	51,084
NATIONAL AERONAUTICS & SPAC	4	309,102	0	3	511,955	0	11	1,445,000	328,801	13	1,785,953	29,481
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	6	943,424	0	5	651,255	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	5	5,029,886	0	12	251,529	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	6	10,745,184	0	7	544,802	80,850

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December 2008
Section II of IV -- AWARDS BY SPONSOR

	December 2008			December 2007			FISCAL YEAR TO DATE (7/08-12/08)			FISCAL YEAR TO DATE (7/07-12/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	3	\$ 11,000	\$ 476,102	10	\$1,070,883	\$ 123,622	59	\$ 5,572,595	\$2,665,258	65	\$ 2,634,472	\$2,985,611
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 314,787	\$ 0	1	\$ 227,111	\$ 0
Other Government Agency	1	\$ 12,000	\$ 0	1	\$ 9,000	\$ 0	5	\$ 180,106	\$ 0	4	\$ 46,500	\$ 0
Association and Foundation	17	\$ 926,159	\$ 42,994	20	\$1,531,193	\$ 333,739	138	\$ 9,184,846	\$1,342,503	126	\$ 7,983,825	\$ 776,453
For-Profit	1	12,500	0	0	0	0	3	53,321	0	2	128,000	82,491
Non-Profit	16	913,659	42,994	20	1,531,193	333,739	135	9,131,525	1,342,503	124	7,855,825	693,961
Hospitals	3	\$ 0	\$ 376,577	2	\$ 0	\$ 250,536	20	\$ 18,854	\$1,465,675	17	\$ 260,585	\$ 853,179
For-Profit	1	0	100,000	2	0	250,536	10	3,250	839,547	6	0	643,745
Non-Profit	2	0	276,577	0	0	0	10	15,604	626,128	11	260,585	209,434
Industry	30	\$4,204,449	\$ 693,886	28	\$4,286,392	\$ 137,530	186	\$18,194,305	\$2,584,501	208	\$18,519,194	\$2,025,036
For-Profit	30	4,204,449	693,886	28	4,286,392	137,530	185	18,144,421	2,584,501	204	18,248,197	2,025,036
Non-Profit	0	0	0	0	0	0	1	49,884	0	4	270,996	0
Institutions	28	\$ 777,366	\$ 78,326	22	\$ 375,213	\$ 0	158	\$ 3,827,702	\$1,209,699	134	\$ 3,765,184	\$ 610,597
For-Profit	1	0	72,532	0	0	0	5	5,000	176,297	6	10,723	215,228
Non-Profit	27	777,366	5,793	22	375,213	0	153	3,822,702	1,033,402	128	3,754,461	395,369
Universities	14	\$ 56,467	\$1,131,809	17	\$ 113,658	\$ 669,278	93	\$ 396,976	\$8,842,254	102	\$ 624,996	\$7,398,100
Non-Profit	14	56,467	1,131,809	17	113,658	669,278	93	396,976	8,842,254	102	624,996	7,398,100
GRAND TOTALS	156	\$ 17,726,779	\$ 2,873,795	137	\$ 15,099,374	\$ 1,514,705	1067	\$165,684,090	\$ 20,472,782	1034	\$131,598,555	\$ 14,958,209

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	2	67,165
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	144,915	0	0
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	656	1	21,855
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,001	1	1,000
Totals	0	\$ 0	0	\$ 0	5	\$ 165,572	2	\$ 22,855
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	522,993	2	220,585
SPECIAL EDUCATION	0	0	0	0	5	851,808	4	590,559
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	0	\$ 0	0	\$ 0	12	\$ 1,953,887	6	\$ 811,144
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	507,938	0	0	22	6,905,263	10	2,054,023
CENTER FOR NUCLEAR ENG PRO	1	63,325	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	0	0	1	85,159	6	544,704	6	300,118
CIVIL AND ENVIRONMENTAL EN	3	167,555	2	179,534	13	872,933	17	1,017,507
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	15,820	1	25,000
COMPUTER SCIENCE	2	109,468	1	49,991	20	2,455,388	16	3,426,825
ELECT & COMPUTER ENGINEERI	3	229,883	4	125,162	18	2,456,015	20	3,574,565
ENERGY & GEOSCIENCE INSTIT	27	758,749	22	375,123	157	4,568,317	143	3,524,336
INST. CLEAN&SECURE ENERGY	0	0	1	164,523	7	4,957,681	8	1,699,684
MATERIAL SCIENCE AND ENGIN	2	343,728	1	24,159	11	944,115	8	516,102
MECHANICAL ENGINEERING	1	28,700	1	70,444	13	469,893	12	1,099,041
SCHOOL OF COMPUTING	2	312,258	0	0	6	1,052,355	11	2,027,480
SCIENT COMP & IMAG INSTIT-	1	270,000	0	0	1	270,000	0	0
Totals	44	\$2,791,603	33	\$1,074,094	276	\$25,575,808	255	\$19,469,362
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	1	150,500	0	0	1	150,500	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	105,000	3	459,767
HEALTH PROMOTION AND EDUCA	1	6,000	0	0	2	9,000	2	151,781
PARKS RECREATION AND TOURI	0	0	0	0	2	24,998	1	50,000
PHYSICAL THERAPY - COH	0	0	0	0	1	40,000	3	276,868
Totals	2	\$ 156,500	0	\$ 0	9	\$ 373,203	10	\$ 988,416

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	1	3,460	0	0	1	3,460	0	0
ENGLISH	0	0	0	0	0	0	1	5,000
HISTORY	0	0	0	0	1	500,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	2	41,678
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	100,000
LINGUISTICS	1	49,858	0	0	1	49,858	2	330,079
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	2	\$ 53,318	0	\$ 0	5	\$ 976,449	13	\$ 950,438
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	3	101,295	7	207,683	13	1,087,686	30	1,175,076
METALLURGICAL ENGINEERING	0	0	5	161,693	14	2,974,531	22	977,426
METEOROLOGY	6	509,797	3	350,774	18	1,928,778	21	1,787,901
MINING ENGINEERING	0	0	0	0	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	1	7,999	2	120,060
Totals	9	\$ 611,092	15	\$ 720,150	50	\$ 6,372,625	77	\$ 4,202,421
COLLEGE OF NURSING-OPERATIONS								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	3	1,150,654	3	1,080,899	15	4,657,197	10	2,553,094
Totals	3	\$1,150,654	3	\$1,080,899	15	\$ 4,657,197	11	\$ 2,720,176
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	505,923	2	1,869,943
CTR FOR CONTROLLED CHEM DE	1	237,038	1	239,847	4	1,261,140	4	853,123
MEDICINAL CHEMISTRY	1	76,740	1	74,750	7	1,021,972	8	1,091,355
PHARMACEUTICAL CHEMISTRY	1	31,400	1	40,000	2	341,763	3	192,173
PHARMACEUTICS-RES PK	0	0	0	0	6	878,382	4	723,552
PHARMACOLOGY AND TOXICOLOG	0	0	2	456,045	12	7,822,812	13	4,267,617
PHARMACOTHERAPY	0	0	1	493,000	0	0	1	493,000
PHARMACOTHERAPY OUTCOME RE	3	196,876	4	233,421	18	1,344,889	14	1,100,435
POISON CONTROL CENTER	0	0	0	0	3	303,111	2	254,612
Totals	6	\$ 542,054	10	\$1,537,064	57	\$14,426,618	52	\$14,345,810
COLLEGE OF SCIENCE								
BIOLOGY	0	0	2	249,304	21	5,657,326	23	2,997,499
BIOLOGY/ECOSYSTEM	1	15,668	0	0	3	352,978	4	1,033,894
CHEMISTRY	9	2,670,399	4	716,415	32	6,302,867	23	2,402,430
MATHEMATICS	0	0	1	14,990	8	852,928	10	1,384,146
PHYSICS	2	310,000	1	84,767	14	1,952,893	9	1,592,029
Totals	12	\$2,996,066	8	\$1,065,476	78	\$15,118,992	69	\$ 9,409,998

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	1	63,210	0	0	1	63,210	5	879,951
CTR FOR PUBLIC POLICY & AD	0	0	1	2,801	6	1,234,502	6	77,601
ECONOMICS DEPARTMENT	0	0	0	0	1	238,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	65,492
GEOGRAPHY DEPARTMENT	0	0	0	0	3	273,768	8	404,282
INST. OF PUBLIC & INTERN.	0	0	1	9,000	3	578,551	6	263,361
MILITARY SCIENCE DEPARTMEN	0	0	0	0	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	0	0
PSYCHOLOGY DEPARTMENT	0	0	2	69,958	5	1,066,346	9	1,226,673
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
Totals	1	\$ 63,210	4	\$ 81,759	21	\$ 3,726,079	38	\$ 3,144,928
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	53,097	0	0	3	168,523	3	201,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	0	0	2	163,623	7	531,426	5	1,377,765
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	120,000	1	3,000
Totals	1	\$ 53,097	2	\$ 163,623	12	\$ 881,443	11	\$ 1,753,564
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	255,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	0	0	2	573,836	14	1,600,150	4	601,820
ECCLES HLTH SCI LIBRARY OP	0	0	2	244,733	1	48,326	3	261,586
HCI ALANA WELM LAB	0	0	0	0	1	450,000	0	0
HCI ANITA KINNEY PROGRAM	0	0	0	0	2	131,985	0	0
HCI BRAD CAIRNS LAB	0	0	0	0	2	610,278	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
HCI CLINICAL TRIALS OPERAT	2	856,345	0	0	10	1,820,351	0	0
HCI DOUGLAS GROSSMAN LAB	1	2,000	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	2	75,886	0	0
HCI JOSHUA SCHIFFMAN LAB	1	30,000	0	0	2	80,000	0	0
HCI MARY BECKERLE LAB	0	0	0	0	2	463,838	0	0
HCI MOLECULAR IMAGING OPER	1	25,481	0	0	1	25,481	0	0
HCI NIKOLAUS TREDE LAB	0	0	0	0	3	295,750	0	0
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HCI SANCY LEACHMAN LAB	0	0	0	0	1	101,608	0	0
HCI STEPHEN LESSNICK LAB	1	13,995	0	0	2	113,995	0	0
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	1	269,443	0	0
HUNTSMAN CANCER INSTITUTE	1	48,000	5	906,746	3	289,743	36	10,224,713
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	7	\$ 975,821	9	\$1,725,316	60	\$11,229,025	46	\$13,662,204
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	17,527	1	15,742
BUREAU OF ECON & BUS RESEA	1	12,500	1	7,500	3	62,501	2	11,000
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
Totals	1	\$ 12,500	1	\$ 7,500	5	\$ 118,898	3	\$ 26,742

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SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	38,277	1	5,000	1	38,277	2	35,000
ALZHEIMER'S CENTER	0	0	1	181,029	3	558,934	4	404,246
ANESTHESIOLOGY - OPERATION	3	260,033	1	26,177	9	1,427,348	9	1,305,394
BIOCHEMISTRY	3	922,278	0	0	10	6,556,305	9	5,456,646
BIOMEDICAL INFORMATICS	3	338,166	2	250,536	13	4,145,590	12	3,351,842
CARDIOLOGY	1	72,532	3	170,554	12	1,558,947	16	1,915,553
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000	0	0
CARDIOVASCULAR GENETICS	1	16,173	0	0	4	929,087	8	2,904,204
CELL BIOLOGY & IMMUNOLOGY	1	288,374	2	951,296	7	1,411,596	7	2,026,172
CHILD PSYCHIATRY	0	0	1	27,500	4	1,304,026	5	949,400
CLINICAL PATHOLOGY	0	0	0	0	5	789,764	3	199,472
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	0	0	0
DERMATOLOGY	0	0	0	0	10	923,634	8	761,265
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0	3	222,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	231,921	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	1	5,000	2	359,920	8	1,936,921	6	1,878,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	12	1,057,946	0	0	21	2,906,757	16	2,996,985
ENDOCRINOLOGY/DIABETES RES	1	54,842	0	0	3	374,602	2	258,195
FAMILY AND PREVENTIVE MEDI	0	0	0	0	5	475,168	3	410,175
GASTROENTEROLOGY	2	389,440	0	0	9	1,052,939	8	692,467
GENERAL INTERNAL MEDICINE	1	102,309	1	14,870	3	195,352	1	14,870
GENERAL PEDIATRICS	2	111,120	0	0	14	1,364,750	9	1,111,210
GENERAL SURGERY RESEARCH	1	3,500	2	53,250	3	72,122	3	75,563
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	520,550
GERIATRICS	0	0	0	0	2	295,149	3	1,044,321
HEMATOLOGY	2	533,356	0	0	13	3,233,988	10	1,817,014
HUMAN GENETICS	4	721,500	2	2,679,155	22	3,373,262	24	7,216,070
HUMAN MOLECULAR BIOL & GEN	2	381,310	4	471,506	20	3,518,005	12	2,373,527
INFECTIOUS DISEASE	1	580,009	1	495,804	9	2,239,681	6	996,714
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	202,804
LUNG HEALTH STUDY	0	0	0	0	1	209,384	1	243,105
MATERNAL-FETAL MEDICINE DI	0	0	0	0	4	1,501,323	3	1,056,692
MEDICAL LAB SCIENCE DIVISI	0	0	1	35,000	0	0	1	35,000
MOOD DISORDERS	0	0	0	0	3	658,869	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	0	0	0	0	13	3,233,422	9	2,205,312
NEUROBIOL & ANATOMY - OPER	2	344,669	0	0	7	1,753,920	8	1,198,131
NEUROLOGY	0	0	1	200,100	13	1,891,818	14	1,305,867
NEUROSURGERY	1	881,786	0	0	2	1,194,073	4	919,003
NEUROSURGERY-PCMC	0	0	0	0	2	55,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	2	524,851	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	0	0	0	0	7	1,337,337	1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	0	0	3	199,916	3	163,251	6	343,087

BOARD OF TRUSTEES

December 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OPHTHALMOLOGY-RESEARCH	4	1,510,048	3	714,725	14	2,713,237	14	2,686,776
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	2	22,656
ORTHOPEDIC SURGERY OPERATI	1	224,419	0	0	7	429,364	4	123,704
OTOLARYNGOLOGY	0	0	0	0	1	162,348	1	53,999
PATHOLOGY	1	322,778	1	284,475	3	780,323	2	295,044
PEDIATRIC CARDIOLOGY	0	0	1	82,070	4	384,678	3	293,253
PEDIATRIC CRITICAL CARE	0	0	1	250,000	13	5,176,295	10	2,690,321
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	206,843	1	134,708
PEDIATRIC ENDOCRINOLOGY	1	5,793	0	0	1	5,793	2	264,645
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	1	476,102	0	0	13	1,650,935	14	1,294,725
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	30,000	1	265,980	2	30,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	95,000	1	100,000
PEDIATRIC NEONATOLOGY	0	0	0	0	5	861,561	2	451,868
PEDIATRIC NEUROLOGY	0	0	0	0	2	144,606	4	272,446
PEDIATRIC PULMONOLOGY	0	0	1	101,622	1	63,238	5	446,058
PEDIATRIC RESEARCH	0	0	0	0	7	930,983	7	360,172
PEDIATRICS	0	0	1	40,000	2	285,604	10	1,768,224
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	1	261,548	0	0	1	261,548
PHYSIOLOGY	1	376,250	1	157,346	7	1,285,277	2	452,369
PSYCHIATRY	0	0	0	0	2	369,312	2	242,411
PULMONARY	3	220,186	1	65,735	13	1,424,639	8	615,873
RADIATION ONCOLOGY SOM	1	29,000	1	6,500	6	100,743	7	107,751
RADIOBIOLOGY	1	17,287	1	240,000	2	53,257	3	584,329
RADIOLOGY CLINICAL	0	0	0	0	1	34,426	0	0
RADIOLOGY RESEARCH	1	140,130	3	268,000	8	1,889,781	13	2,535,978
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	0	2	404,396
RHEUMATOLOGY	0	0	1	7,080	4	317,986	4	189,481
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	2	26,155
SURGERY	1	5,000	0	0	2	23,000	1	24,825
SURGERY ADMINISTRATION	0	0	1	76,457	1	130,000	1	76,457
UROGYNECOLOGY DIVISION	0	0	0	0	3	780,718	2	642,207
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	3	153,350
VIRAL IMMUNOLOGY RESEARCH	2	97,821	1	137,530	2	97,821	1	137,530
Totals	63	\$10,527,433	49	\$8,844,699	409	\$78,754,952	388	\$68,404,086

SR VP ACADEMIC AFFAIRS - OPER

ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	3	110,771
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	383,784
COLLEGE OF LAW - DEAN	0	0	0	0	3	10,484,736	0	0
HOUSING & RESIDENTIAL EDUC	0	0	1	4,000	0	0	1	4,000
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	16,575	2	413,285
OFFICE OF INFO TECHNOLOGY	0	0	0	0	3	126,770	0	0
SCIENT COMP & IMAG INSTIT-	5	644,625	2	309,500	20	3,464,495	11	3,315,050
UTAH MUSEUM OF NATL HIST O	0	0	0	0	3	5,017,900	4	61,374
Totals	5	\$ 644,625	3	\$ 313,500	30	\$19,110,475	26	\$ 4,850,977

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	4	891,553	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	2	77,716	3	531,992
Totals	0	\$ 0	0	\$ 0	7	\$ 991,269	4	\$ 555,992
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	29,328	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	1	25,000	0	0	1	25,000	1	25,000
Totals	1	\$ 25,000	0	\$ 0	5	\$ 530,389	7	\$ 521,230
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	67,128	3	31,558
Totals	0	\$ 0	0	\$ 0	8	\$ 868,465	8	\$ 538,339
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	2	264,927	4	63,567
Totals	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567
Grand Totals	157	\$20,602,975	137	\$16,614,079	1068	\$186,159,272	1034	\$146,556,765

BOARD OF TRUSTEES
December 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	63,000	3	54,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 63,000	4	\$ 114,515
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	3	160,250
Research	1	39,000	0	0	1	39,000	0	0
ALL PROPOSAL TOTALS	1	\$ 39,000	0	\$ 0	2	\$ 49,000	3	\$ 160,250

COLLEGE OF ARCHITECTURE & PLAN

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	50,657	2	22,855
Research	0	0	0	0	2	114,915	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 165,572	2	\$ 22,855
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 232,000	4	\$ 68,654

COLLEGE OF EDUCATION

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	181,149	2	220,585
Training Instruction Education	0	0	0	0	10	1,772,738	4	590,559
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	12	\$ 1,953,887	6	\$ 811,144
PROPOSALS								
Research	1	44,476	2	173,436	8	4,870,889	9	5,133,949
Training Instruction Education	2	2,333,837	5	1,224,769	8	5,948,262	6	1,239,769
ALL PROPOSAL TOTALS	3	\$ 2,378,313	7	\$ 1,398,205	16	\$ 10,819,151	15	\$ 6,373,718

BOARD OF TRUSTEES
December 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	92,025	1	85,159	9	297,548	8	175,509
Research	42	2,699,578	29	923,936	263	24,600,854	236	16,719,098
Training Instruction Education	0	0	3	65,000	4	677,406	11	2,574,755
ALL AWARD TOTALS	44	\$ 2,791,603	33	\$ 1,074,094	276	\$ 25,575,808	255	\$ 19,469,362
PROPOSALS								
Other-Public Service	3	120,484	0	0	5	176,884	3	15,140
Research	35	13,510,522	36	11,531,050	179	144,758,605	157	90,639,543
Training Instruction Education	0	0	1	160,000	8	2,643,064	13	3,845,120
ALL PROPOSAL TOTALS	38	\$ 13,631,006	37	\$ 11,691,050	192	\$ 147,578,553	173	\$ 94,499,803

COLLEGE OF HEALTH

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,000	0	0	4	92,705	4	215,317
Research	1	150,500	0	0	5	280,498	3	333,333
Training Instruction Education	0	0	0	0	0	0	3	439,766
ALL AWARD TOTALS	2	\$ 156,500	0	\$ 0	9	\$ 373,203	10	\$ 988,416
PROPOSALS								
Clinical	0	0	0	0	1	24,960	1	41,330
Other-Public Service	0	0	0	0	0	0	1	19,797
Research	0	0	2	149,600	9	2,229,723	10	4,509,839
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 149,600	11	\$ 2,454,683	13	\$ 4,620,966

COLLEGE OF HUMANITIES

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	8	91,678
Research	0	0	0	0	0	0	2	161,993
Training Instruction Education	2	53,318	0	0	5	976,449	3	696,768
ALL AWARD TOTALS	2	\$ 53,318	0	\$ 0	5	\$ 976,449	13	\$ 950,438
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	7	160,807
Research	1	21,206	1	119,649	2	135,586	7	1,112,343

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December 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	7	1,421,453	0	0	9	1,474,771	0	0
ALL PROPOSAL TOTALS	8	\$ 1,442,659	1	\$ 119,649	11	\$ 1,610,357	14	\$ 1,273,150

COLLEGE OF MINES & EARTH SCIENCES

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	170,777	12	233,483
Research	9	611,092	15	720,150	43	6,160,847	62	3,939,018
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	9	\$ 611,092	15	\$ 720,150	50	\$ 6,372,625	77	\$ 4,202,421
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	41,126
Research	8	1,855,918	0	0	34	7,598,748	30	5,029,841
Training Instruction Education	1	148,428	0	0	2	184,428	1	14,920
ALL PROPOSAL TOTALS	9	\$ 2,004,346	0	\$ 0	36	\$ 7,783,176	34	\$ 5,085,887

COLLEGE OF NURSING-OPERATIONS

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	9	2,707,882	0	0
Research	2	1,139,147	2	1,062,312	4	1,923,530	7	2,233,292
Training Instruction Education	1	11,507	1	18,587	2	25,785	4	486,884
ALL AWARD TOTALS	3	\$ 1,150,654	3	\$ 1,080,899	15	\$ 4,657,197	11	\$ 2,720,176
PROPOSALS								
Other-Public Service	0	0	0	0	5	231,784	0	0
Research	1	99,993	1	30,900	8	970,788	7	6,384,442
Training Instruction Education	2	1,096,879	3	902,404	4	3,039,729	7	3,236,920
ALL PROPOSAL TOTALS	3	\$ 1,196,872	4	\$ 933,304	17	\$ 4,242,301	14	\$ 9,621,362

COLLEGE OF PHARMACY

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	228,276	5	737,171	25	2,035,684	13	3,336,201
Research	2	313,778	5	799,892	28	12,171,783	35	10,608,305
Training Instruction Education	0	0	0	0	4	219,151	4	401,304
ALL AWARD TOTALS	6	\$ 542,054	10	\$ 1,537,064	57	\$ 14,426,618	52	\$ 14,345,810

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December 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	0	0	0	0	1	1,950	1	20,000
Other-Public Service	6	651,966	2	185,116	11	907,239	4	195,116
Research	3	280,175	3	1,257,730	51	56,117,343	56	36,638,837
Training Instruction Education	1	195,000	0	0	2	215,000	0	0
ALL PROPOSAL TOTALS	10	\$ 1,127,141	5	\$ 1,442,846	65	\$ 57,241,532	61	\$ 36,853,953

COLLEGE OF SCIENCE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,730	3	280,383
Research	12	2,996,066	8	1,065,476	73	14,561,458	64	8,927,231
Training Instruction Education	0	0	0	0	4	554,805	2	202,384
ALL AWARD TOTALS	12	\$ 2,996,066	8	\$ 1,065,476	78	\$ 15,118,992	69	\$ 9,409,998

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	3,730
Research	7	2,827,362	9	5,792,392	104	70,787,267	97	51,347,757
Training Instruction Education	0	0	0	0	7	6,706,331	5	398,697
ALL PROPOSAL TOTALS	7	\$ 2,827,362	9	\$ 5,792,392	111	\$ 77,493,598	103	\$ 51,750,184

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,801	4	431,702	11	275,727
Research	1	63,210	3	78,958	12	1,881,577	25	2,509,223
Training Instruction Education	0	0	0	0	5	1,412,801	2	359,977
ALL AWARD TOTALS	1	\$ 63,210	4	\$ 81,759	21	\$ 3,726,079	38	\$ 3,144,928

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	9	367,668
Research	3	266,445	3	663,788	20	8,790,542	33	8,087,064
Training Instruction Education	0	0	0	0	2	260,000	1	6,650
ALL PROPOSAL TOTALS	3	\$ 266,445	3	\$ 663,788	22	\$ 9,050,542	43	\$ 8,461,382

COLLEGE OF SOCIAL WORK

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	53,097	2	163,623	9	613,979	9	1,603,342

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Research	0	0	0	0	3	267,464	2	150,221
ALL AWARD TOTALS	1	\$ 53,097	2	\$ 163,623	12	\$ 881,443	11	\$ 1,753,564

PROPOSALS								
Other-Public Service	0	0	0	0	2	147,909	2	38,000
Research	1	90,000	0	0	1	90,000	0	0
Training Instruction Education	1	114,902	0	0	2	121,293	0	0
ALL PROPOSAL TOTALS	2	\$ 204,902	0	\$ 0	5	\$ 359,202	2	\$ 38,000

GRADUATE SCHOOL

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	683,463	2	463,726	7	1,043,532	11	1,388,789
Other-Public Service	1	25,481	2	244,733	4	744,646	4	286,586
Research	3	216,877	5	1,016,856	43	8,517,362	28	11,042,312
Training Instruction Education	2	50,000	0	0	6	923,485	3	944,516
ALL AWARD TOTALS	7	\$ 975,821	9	\$ 1,725,316	60	\$ 11,229,025	46	\$ 13,662,204
PROPOSALS								
Clinical	1	670,000	2	85,000	8	1,519,010	10	979,001
Other-Public Service	1	25,481	0	0	1	25,481	0	0
Research	14	9,025,272	10	2,066,391	50	48,746,824	50	32,038,751
Training Instruction Education	3	506,829	0	0	7	870,329	1	45,000
ALL PROPOSAL TOTALS	19	\$ 10,227,582	12	\$ 2,151,391	66	\$ 51,161,644	61	\$ 33,062,752

PRESIDENT

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	22,044	0	0
Research	0	0	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 4,405,237	0	\$ 0

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SCHOOL OF BUSINESS

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,500	1	7,500	3	62,501	2	11,000
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	1	\$ 12,500	1	\$ 7,500	5	\$ 118,898	3	\$ 26,742
PROPOSALS								
Other-Public Service	1	0	2	37,500	5	82,138	2	37,500
ALL PROPOSAL TOTALS	1	\$ 0	2	\$ 37,500	5	\$ 82,138	2	\$ 37,500

SCHOOL OF MEDICINE-OPERATIONS

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	1,305,012	14	934,920	65	7,213,177	77	5,699,522
Other-Public Service	16	1,317,445	9	3,621,719	65	9,227,372	75	11,429,891
Research	33	7,563,114	23	4,148,013	239	54,400,032	194	43,423,126
Training Instruction Education	7	341,862	3	140,048	40	7,914,371	42	7,851,548
ALL AWARD TOTALS	63	\$ 10,527,433	49	\$ 8,844,699	409	\$ 78,754,952	388	\$ 68,404,086
PROPOSALS								
Clinical	3	221,000	14	1,975,514	56	9,556,049	76	10,975,693
Other-Public Service	6	450,574	1	76,456	27	2,869,791	27	2,188,776
Research	25	22,969,645	40	25,836,080	224	208,568,609	258	213,063,882
Training Instruction Education	2	52,500	3	420,343	12	6,370,173	12	5,222,886
ALL PROPOSAL TOTALS	36	\$ 23,693,719	58	\$ 28,308,393	319	\$ 227,364,622	373	\$ 231,451,237

SR VP ACADEMIC AFFAIRS - OPER

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,000	6	5,133,345	7	529,541
Research	5	644,625	2	309,500	21	3,492,395	13	3,364,939
Training Instruction Education	0	0	0	0	3	10,484,736	6	956,498
ALL AWARD TOTALS	5	\$ 644,625	3	\$ 313,500	30	\$ 19,110,475	26	\$ 4,850,977
PROPOSALS								
Other-Public Service	0	0	0	0	5	805,798	3	151,329
Research	6	1,834,054	3	537,376	25	16,315,256	26	15,584,052
Training Instruction Education	1	43,706	0	0	3	8,017,643	3	270,401
ALL PROPOSAL TOTALS	7	\$ 1,877,760	3	\$ 537,376	33	\$ 25,138,697	32	\$ 16,005,782

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VP FOR RESEARCH

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	3	531,992
Research	0	0	0	0	7	991,269	1	24,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 991,269	4	\$ 555,992
PROPOSALS								
Clinical	0	0	0	0	2	476,953	0	0
Other-Public Service	0	0	0	0	1	534,610	3	531,993
Research	0	0	0	0	8	5,060,401	1	100,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	11	\$ 6,071,964	4	\$ 631,993

VP FOR STUDENT AFFAIRS

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,000	0	0	4	385,389	6	376,230
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	5	\$ 530,389	7	\$ 521,230
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	27,550
Research	1	15,000	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	1	\$ 15,000	0	\$ 0	2	\$ 40,000	2	\$ 27,550

VP INSTITUTIONAL ADVANCEMENT

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	867,865	8	538,339
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 868,465	8	\$ 538,339
PROPOSALS								
Other-Public Service	2	222,053	0	0	2	222,053	3	9,905
Research	0	0	0	0	1	600	0	0
ALL PROPOSAL TOTALS	2	\$ 222,053	0	\$ 0	3	\$ 222,653	3	\$ 9,905

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VP TECH VENTURE DEV OFFICE

	December 2008		December 2007		FISCAL YEAR TO DATE (7/08-12/08)		FISCAL YEAR TO DATE (7/07-12/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	264,927	4	63,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567

Grand Total Awards	157	20,602,975	137	16,614,079	1068	186,159,272	1034	146,556,765
Grand Total Proposals	150	61,154,160	143	53,225,494	934	633,401,050	957	500,035,028