

**BOARD OF TRUSTEES**  
*December 2006*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	18	1,379,647	26	1,982,138	196	20,393,564	210	22,826,174
Training Instruction Education	6	523,147	4	619,008	83	12,722,529	89	11,417,893
Clinical	10	842,259	15	952,981	78	5,876,704	85	4,147,747
Research	68	5,770,083	95	11,402,813	625	114,968,818	786	97,928,546
<b>ALL AWARD TOTALS</b>	<b>102</b>	<b>\$ 8,515,136</b>	<b>140</b>	<b>\$ 14,956,940</b>	<b>982</b>	<b>\$ 153,961,615</b>	<b>1170</b>	<b>\$ 136,320,360</b>

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	14	4,371,790	19	1,088,550	124	28,634,622	165	29,667,979
Training Instruction Education	10	4,492,968	9	7,505,664	83	37,433,311	51	22,489,719
Clinical	15	1,409,721	6	1,042,155	80	12,426,790	71	9,852,066
Research	65	20,396,613	60	26,353,023	603	283,667,492	608	361,483,225
<b>ALL PROPOSAL TOTALS</b>	<b>104</b>	<b>\$ 30,671,092</b>	<b>94</b>	<b>\$ 35,989,392</b>	<b>890</b>	<b>\$ 362,162,215</b>	<b>895</b>	<b>\$ 423,492,989</b>

**BOARD OF TRUSTEES**  
*December 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2006			December 2005			FISCAL YEAR TO DATE (7/06-12/06)			FISCAL YEAR TO DATE (7/05-12/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>23</b>	<b>\$ 4,088,784</b>	<b>\$ 51,000</b>	<b>40</b>	<b>\$ 7,569,114</b>	<b>\$ 154,966</b>	<b>343</b>	<b>\$106,931,748</b>	<b>\$ 1,544,816</b>	<b>458</b>	<b>\$ 87,891,388</b>	<b>\$ 992,487</b>
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	5	212,692	0	4	75,050	0
US DEPARTMENT OF DEFENSE	0	0	0	0	0	0	11	2,593,601	0	14	1,993,120	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,050,157	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	1	99,440	0	7	586,026	0	55	11,798,808	0	70	11,772,302	0
US DEPARTMENT OF AGRICULTUR	1	20,000	0	0	0	0	6	273,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	6	1,436,503	0	9	1,883,199	0
US DEPARTMENT OF ENERGY	2	0	51,000	3	70,000	154,966	27	5,244,219	1,323,987	43	3,598,752	582,200
US DEPARTMENT OF HEALTH & H	19	3,969,344	0	26	6,817,580	0	212	81,831,056	0	279	65,516,437	206,757
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	6	763,591	220,830	5	314,334	32,981
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	724,874	0	3	297,755	0
US DEPARTMENT OF THE INTERI	0	0	0	4	95,509	0	7	160,400	0	19	462,376	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	4	841,967	0	7	1,159,576	170,549

**BOARD OF TRUSTEES**  
*December 2006*  
**Section II of IV -- AWARDS BY SPONSOR**

	December 2006			December 2005			FISCAL YEAR TO DATE (7/06-12/06)			FISCAL YEAR TO DATE (7/05-12/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	8	\$ 257,466	\$ 57,333	10	\$ 517,200	\$ 581,743	83	\$ 2,843,545	\$4,141,755	100	\$ 3,263,854	\$7,274,238
<b>Local Government</b>	1	\$ 25,953	\$ 0	1	\$ 5,000	\$ 0	9	\$ 429,221	\$ 0	2	\$ 35,001	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 162,560	\$ 0	2	\$ 21,500	\$ 0
<b>Association and Foundation</b>	9	\$ 777,469	\$ 0	13	\$1,365,603	\$ 0	106	\$ 8,500,007	\$ 382,541	148	\$16,029,541	\$ 116,442
For-Profit	0	0	0	0	0	0	1	128,000	0	2	74,705	22,142
Non-Profit	9	777,469	0	13	1,365,603	0	105	8,372,007	382,541	146	15,954,836	94,300
<b>Hospitals</b>	2	\$ 0	\$ 194,627	3	\$ 0	\$ 203,366	15	\$ 363,419	\$ 525,167	17	\$ 70,546	\$ 874,587
For-Profit	0	0	0	2	0	153,824	6	4,412	323,065	9	15,000	588,837
Non-Profit	2	0	194,627	1	0	49,543	9	359,008	202,102	8	55,546	285,750
<b>Industry</b>	28	\$1,873,495	\$ 202,583	35	\$2,744,992	\$ 12,750	194	\$15,846,459	\$1,264,913	188	\$ 9,546,155	\$ 951,435
For-Profit	28	1,873,495	202,583	35	2,744,992	12,750	193	15,615,768	1,264,913	188	9,546,155	951,435
Non-Profit	0	0	0	0	0	0	1	230,692	0	0	0	0
<b>Institutions</b>	21	\$ 437,709	\$ 99,503	20	\$ 423,631	\$ 275,596	128	\$ 2,612,233	\$ 641,715	149	\$ 2,696,267	\$ 883,979
For-Profit	1	0	56,251	2	0	121,777	3	40,000	146,889	6	40,000	423,074
Non-Profit	20	437,709	43,252	18	423,631	153,819	125	2,572,233	494,826	143	2,656,267	460,905
<b>Universities</b>	10	\$ 24,036	\$ 425,178	18	\$ 41,716	\$1,061,262	100	\$ 444,342	\$7,327,174	106	\$ 584,130	\$5,088,810
For-Profit	1	0	60,655	0	0	0	1	0	60,655	1	0	72,845
Non-Profit	9	24,036	364,522	18	41,716	1,061,262	99	444,342	7,266,519	105	584,130	5,015,964
<b>GRAND TOTALS</b>	102	\$ 7,484,913	\$ 1,030,223	140	\$ 12,667,256	\$ 2,289,684	982	\$138,133,534	\$ 15,828,082	1170	\$120,138,382	\$ 16,181,978

# BOARD OF TRUSTEES

*December 2006*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
KINGSBURY HALL	1	1,200	1	3,000	1	1,200	1	3,000
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	0	0	1	3,000	1	2,000	2	18,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	10,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 1,200</b>	<b>2</b>	<b>\$ 6,000</b>	<b>3</b>	<b>\$ 13,200</b>	<b>4</b>	<b>\$ 21,900</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
ARCHITECTURE	0	0	0	0	0	0	2	13,499
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	23,842
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 37,341</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	86,506	0	0	2	158,179
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	1	11,566	0	0	4	501,164	7	1,107,498
<b>Totals</b>	<b>1</b>	<b>\$ 11,566</b>	<b>1</b>	<b>\$ 86,506</b>	<b>5</b>	<b>\$ 526,137</b>	<b>10</b>	<b>\$ 1,303,027</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	138,782	0	0	15	4,601,196	9	1,557,918
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	84,690	1	57,951
CHEMICAL ENGINEERING	2	201,361	2	93,192	14	3,305,396	17	1,005,075
CIVIL AND ENVIRONMENTAL EN	1	25,953	2	153,508	13	991,590	79	1,880,552
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	252,321	2	188,578
COMPUTER SCIENCE	2	340,542	0	0	10	1,234,818	2	102,752
ELECT & COMPUTER ENGINEERI	0	0	3	302,005	10	1,601,827	18	1,270,103
ENERGY & GEOSCIENCE INSTIT	21	529,491	21	734,112	130	3,114,194	68	1,711,296
INST FOR COMBUST & ENRGY S	0	0	1	64,000	4	1,786,130	3	139,900
MATERIAL SCIENCE AND ENGIN	0	0	1	120,966	7	693,435	13	1,757,371
MECHANICAL ENGINEERING	1	5,737	0	0	9	508,386	16	999,113
SCHOOL OF COMPUTING	1	50,000	1	0	22	3,894,228	31	5,494,083
SCIENTIFIC COMP & IMAG INS	0	0	0	0	0	0	1	27,300
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
<b>Totals</b>	<b>30</b>	<b>\$1,291,867</b>	<b>31</b>	<b>\$1,467,782</b>	<b>239</b>	<b>\$22,107,173</b>	<b>260</b>	<b>\$16,191,992</b>
<b>COLLEGE OF HEALTH</b>								
ADDICTION RESEARCH & EDUC	1	100,000	0	0	1	100,000	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	264,250	1	6,600
HEALTH PROMOTION AND EDUCA	0	0	0	0	5	299,980	2	280,001
NUTRITION	1	51,776	0	0	2	276,026	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	0	0	1	10,000	2	63,160	5	120,358
<b>Totals</b>	<b>2</b>	<b>\$ 151,776</b>	<b>1</b>	<b>\$ 10,000</b>	<b>13</b>	<b>\$ 1,053,416</b>	<b>11</b>	<b>\$ 628,285</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
ENGLISH	1	1,733	1	3,000	1	1,733	4	8,900
GENDER STUDIES	0	0	0	0	1	2,700	0	0
HISTORY	0	0	0	0	1	5,000	0	0
HUMANITIES CENTER	0	0	0	0	1	3,500	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	3	97,286
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 1,733</b>	<b>1</b>	<b>\$ 3,000</b>	<b>7</b>	<b>\$ 683,305</b>	<b>8</b>	<b>\$ 107,536</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	1	0	3	105,876	19	3,158,828	27	1,241,145
METALLURGICAL ENGINEERING	3	164,036	4	250,001	22	1,427,009	22	1,291,492
METEOROLOGY	0	0	2	154,453	11	824,071	16	1,212,439
MINES AND EARTH SCIENCES-D	0	0	0	0	3	340,768	4	140,898
MINING ENGINEERING	0	0	1	31,286	6	208,667	3	206,367
SEISMOGRAPH STATIONS	0	0	0	0	0	0	3	15,384
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	1,860,730	1	26,251
<b>Totals</b>	<b>4</b>	<b>\$ 164,036</b>	<b>10</b>	<b>\$ 541,616</b>	<b>65</b>	<b>\$ 7,951,745</b>	<b>76</b>	<b>\$ 4,133,976</b>
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	1	150,193	0	0	8	2,148,979	10	1,986,561
<b>Totals</b>	<b>1</b>	<b>\$ 150,193</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 2,148,979</b>	<b>11</b>	<b>\$ 2,265,261</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	4	990,392	2	1,364,932
CTR FOR CONTROLLED CHEM DE	1	247,010	0	0	3	852,856	0	0
MEDICINAL CHEMISTRY	2	69,725	1	215,280	9	2,002,429	9	1,765,203
PHARMACEUTICAL CHEMISTRY	1	37,888	3	304,764	4	298,743	12	1,573,165
PHARMACEUTICS-RES PK	0	0	0	0	7	1,228,237	1	302,963
PHARMACOLOGY AND TOXICOLOG	2	170,335	4	506,738	11	1,851,338	34	4,549,829
PHARMACOTHERAPY	0	0	1	493,000	3	225,817	9	670,688
PHARMACOTHERAPY OUTCOME RE	1	120,414	4	555,902	8	652,680	10	933,240
POISON CONTROL CENTER	1	5,000	0	0	4	172,835	0	0
<b>Totals</b>	<b>8</b>	<b>\$ 650,371</b>	<b>13</b>	<b>\$2,075,683</b>	<b>54</b>	<b>\$12,275,325</b>	<b>77</b>	<b>\$11,160,021</b>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	2	121,440	4	331,483	25	3,776,273	26	4,482,390
BIOLOGY/EHLERINGER LAB	0	0	0	0	2	216,604	0	0
CHEMISTRY	1	81,324	2	408,667	22	4,111,205	24	3,161,976
MATHEMATICS	0	0	0	0	10	3,414,975	8	1,386,673
PHYSICS	2	21,000	1	34,001	13	1,465,081	16	2,194,436
<b>Totals</b>	<b>5</b>	<b>\$ 223,764</b>	<b>7</b>	<b>\$ 774,151</b>	<b>72</b>	<b>\$12,984,139</b>	<b>74</b>	<b>\$11,225,476</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	69,405	2	95,567	2	100,072
CTR FOR PUBLIC POLICY & AD	1	13,200	2	4,200	8	194,040	4	334,674
ECONOMICS DEPARTMENT	0	0	0	0	1	750,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	6,375
GEOGRAPHY DEPARTMENT	0	0	1	2,201	9	540,021	4	86,926
PSYCHOLOGY DEPARTMENT	0	0	3	253,220	4	494,049	8	833,035
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	4	50,200
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,142	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 13,200</b>	<b>7</b>	<b>\$ 329,026</b>	<b>25</b>	<b>\$ 2,094,818</b>	<b>23</b>	<b>\$ 1,411,282</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	160,598	4	225,137
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	40,147	1	53,429
CSW SOCIAL RESEARCH INSTIT	0	0	1	70,000	4	1,873,815	11	1,968,676
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 70,000</b>	<b>8</b>	<b>\$ 2,074,560</b>	<b>16</b>	<b>\$ 2,247,243</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	1	219,000
CVRTI	0	0	4	660,000	11	2,322,442	7	1,332,750
ECCLES HLTH SCI LIBRARY	0	0	0	0	4	1,324,826	6	1,427,557
HOSPITAL AND CLINICS	0	0	0	0	3	85,636	1	44,850
HUNTSMAN CANCER INSTITUTE	3	311,451	5	829,116	38	11,983,004	95	19,146,295
UTAH CANCER REGISTRY	0	0	0	0	3	1,305,071	2	194,928
UTAH TELEHEALTH NETWORK	1	120,900	0	0	2	165,900	1	27,775
<b>Totals</b>	<b>4</b>	<b>\$ 432,351</b>	<b>9</b>	<b>\$1,489,116</b>	<b>62</b>	<b>\$17,486,878</b>	<b>113</b>	<b>\$22,393,155</b>
<b>PRESIDENT</b>								
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	399,702
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 399,702</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	1	14,567	1	28,986
BUREAU OF ECON & BUS RESEA	0	0	2	25,000	8	84,000	2	25,000
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	2	399,442	1	35,663
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	2	64,366
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 25,000</b>	<b>12</b>	<b>\$ 536,879</b>	<b>6</b>	<b>\$ 154,015</b>

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	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF MEDICINE</b>								
ADULT PSYCHIATRY	1	50,277	0	0	1	50,277	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	250,000	0	0
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	1	41,974	0	0	12	2,669,937	10	1,469,507
BIOCHEMISTRY	0	0	0	0	6	2,154,152	11	1,917,955
BIOMEDICAL INFORMATICS	1	44,889	0	0	9	2,658,637	4	1,641,910
CARDIOLOGY	2	175,661	1	70,000	8	1,005,613	4	129,466
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	2	182,039	2	208,420	12	2,808,798	5	375,681
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	4	742,053	4	847,173
CHILD PSYCHIATRY	0	0	0	0	5	1,771,731	2	60,574
CLINICAL PATHOLOGY	0	0	1	350,000	4	775,237	2	537,500
CLINICAL RESEARCH CENTER	0	0	1	77,613	1	79,942	1	77,613
DERMATOLOGY	1	17,400	2	183,387	8	1,153,984	11	701,241
DFPM-EDUCATION & RESEARCH	0	0	0	0	4	266,995	0	0
DFPM-FAMILY PRACTICE	1	321,139	0	0	1	321,139	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	2	1,859,298
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	1	40,000	1	114,032	3	226,494	2	162,032
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	1	176,000	2	277,885
DIALYSIS PROGRAM	0	0	0	0	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	2	546,467	1	20,350	11	5,361,002	3	37,632
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	418,794	1	100,001
FAMILY AND PREVENTIVE MEDI	1	255,466	0	0	6	533,976	36	3,815,506
GASTROENTEROLOGY	0	0	0	0	4	275,415	1	60,658
GENERAL INTERNAL MEDICINE	0	0	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	1	25,000	0	0	11	852,091	7	547,668
GENERAL SURGERY FACULTY	0	0	1	230,362	1	20,000	1	230,362
GENERAL SURGERY RESEARCH	0	0	0	0	1	3,320	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	74,750	0	0
GERIATRICS	0	0	0	0	1	500,000	0	0
H & I LABORATORY	1	55,198	0	0	1	55,198	0	0
HEMATOLOGY	0	0	1	179,400	6	2,270,282	5	242,751
HUMAN GENETICS	3	418,437	3	512,055	21	4,213,558	16	1,627,873
HUMAN MOLECULAR BIOL & GEN	5	883,947	6	898,100	17	2,580,538	14	1,721,646
INFECTIOUS DISEASE	1	310,871	1	110,272	14	2,059,539	4	323,830
INTERNAL MEDICINE	0	0	0	0	0	0	63	10,101,399
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	5	2,799,109	1	30,835
MOOD DISORDERS	1	349,080	2	128,250	4	715,870	3	154,613
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	561,276	1	671,817
NEPHROLOGY	0	0	1	341,732	15	3,080,250	6	525,622
NEUROBIOLOGY AND ANATOMY	1	128,500	2	419,740	11	1,109,481	10	1,619,803
NEUROLOGY	1	43,252	3	149,035	5	379,542	25	2,239,012
NEUROSURGERY	1	0	0	0	3	196,121	2	45,800
OBSTETRICS AND GYNECOLOGY	0	0	0	0	0	0	16	2,513,865
OBSTETRICS/GYNECOLOGY DEPT	1	125,000	0	0	3	579,043	0	0

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	0	0	0	0	2	621,650	1	37,523
OPHTHALMOLOGY	1	50,428	1	466,631	3	169,428	14	1,880,073
OPHTHALMOLOGY-CLINICAL STU	2	40,621	1	20,000	5	194,506	5	316,431
OPHTHALMOLOGY-RESEARCH	0	0	1	112,125	10	1,842,856	8	856,757
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	134,730
ORTHOPEDIC SURGERY	1	36,465	0	0	6	200,974	2	168,712
OTOLARYNGOLOGY	0	0	0	0	1	142,416	0	0
PATHOLOGY	1	284,675	0	0	1	284,675	16	3,721,952
PATHOLOGY EDUCATION DIVISI	0	0	0	0	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	0	0	2	64,330	0	0
PEDIATRIC CARDIOLOGY	0	0	2	268,514	4	342,721	3	290,139
PEDIATRIC CRITICAL CARE	0	0	1	976,500	10	3,736,795	10	3,133,056
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	215,110	1	134,708
PEDIATRIC ENDOCRINOLOGY	1	156,427	0	0	2	188,676	0	0
PEDIATRIC GENETICS	0	0	1	416,237	8	1,066,748	6	511,673
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	2	40,012	1	43,224
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	3	372,280	1	53,046
PEDIATRIC NEPHROLOGY	1	26,690	0	0	1	26,690	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	1	4,160	3	188,642
PEDIATRIC PULMONOLOGY	0	0	0	0	4	129,063	1	2,500
PEDIATRIC RESEARCH	0	0	3	126,210	4	141,460	6	155,438
PEDIATRIC RESEARCH ENTERPR	0	0	1	432,000	0	0	1	432,000
PEDIATRICS	2	118,275	0	0	19	1,336,197	28	2,145,581
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	227,544	0	0
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	274,048	2	201,300
PHYSIOLOGY	0	0	2	454,779	5	1,283,960	9	1,550,128
PSYCHIATRY	0	0	0	0	2	299,326	5	394,307
PULMONARY	2	559,432	3	361,781	12	3,942,760	4	391,781
RADIATION ONCOLOGY SOM	0	0	0	0	4	75,650	1	59,120
RADIOBIOLOGY	1	65,481	2	195,347	3	790,482	3	245,348
RADIOLOGY RESEARCH	0	0	1	66,000	10	2,597,425	2	122,680
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	1	0	0	0	3	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	15,000
RHEUMATOLOGY	1	68,786	1	71,977	6	259,131	2	96,977
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	0	0	0	0	4	47,539
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	18,000
UROGYNECOLOGY DIVISION	0	0	0	0	5	646,463	1	17,950
UROLOGY ADULT CONTRACTS	0	0	0	0	1	1,650	0	0
VASCULAR SURGERY CONTRACTS	0	0	2	69,068	1	186,783	5	154,997
<b>Totals</b>	<b>43</b>	<b>\$5,421,879</b>	<b>51</b>	<b>\$8,029,919</b>	<b>384</b>	<b>\$69,364,623</b>	<b>439</b>	<b>\$56,770,261</b>

**SR VP FOR ACADEMIC AFFAIRS**

ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	2	62,001
MARRIOTT LIBRARY	1	1,200	0	0	2	6,700	1	2,994,038



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	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PIONEER THEATRE COMPANY</i>	0	0	0	0	0	0	1	55,250
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	0	0	3	56,000	0	0
<i>SCIENTIFIC COMP &amp; IMAG INS</i>	0	0	0	0	3	721,647	6	847,339
<i>UTAH MUSEUM OF FINE ARTS</i>	0	0	0	0	0	0	2	35,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	2	27,000	3	186,854	8	125,621
<b>Totals</b>	1	\$ 1,200	2	\$ 27,000	14	\$ 1,442,618	23	\$ 4,914,356
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
<i>ENVIRONMENTAL HEALTH &amp; SAF</i>	0	0	0	0	0	0	1	60,000
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 60,000
<b>VP FOR RESEARCH</b>								
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	4	99,050	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	4	\$ 99,050	0	\$ 0
<b>VP FOR STUDENT AFFAIRS</b>								
<i>ALCOHOL &amp; DRUG EDUC CTR</i>	0	0	1	2,141	2	89,569	2	77,382
<i>BENNION COMMUNITY CENTER</i>	0	0	0	0	1	15,999	0	0
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	145,000	1	145,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	0	0	2	166,254
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	1	25,000
<b>Totals</b>	0	\$ 0	1	\$ 2,141	5	\$ 275,568	6	\$ 413,636
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	0	0	1	593,202	4	376,885
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	1	249,999	0	0
<i>KUER</i>	0	0	0	0	0	0	1	51,084
<i>PUBLICATIONS COUNCIL</i>	0	0	0	0	0	0	1	5,000
<b>Totals</b>	0	\$ 0	1	\$ 20,000	2	\$ 843,201	8	\$ 481,894
<b>Grand Totals</b>	102	\$ 8,515,136	140	\$ 14,956,940	982	\$ 153,961,615	1170	\$ 136,320,360

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**COLLEGE OF FINE ARTS**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	1,200	2	6,000	3	13,200	3	6,900
Research	0	0	0	0	0	0	1	15,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,200</b>	<b>2</b>	<b>\$ 6,000</b>	<b>3</b>	<b>\$ 13,200</b>	<b>4</b>	<b>\$ 21,900</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	3,000	5	217,500	4	106,095
Research	0	0	0	0	1	61,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 3,000</b>	<b>6</b>	<b>\$ 278,500</b>	<b>4</b>	<b>\$ 106,095</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	13,499
Training Instruction Education	0	0	0	0	0	0	1	23,842
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 37,341</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	11,500
Research	0	0	0	0	2	447,191	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 480,691</b>	<b>2</b>	<b>\$ 71,500</b>

**COLLEGE OF EDUCATION**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	86,506	1	24,973	2	151,841
Training Instruction Education	1	11,566	0	0	4	501,164	8	1,151,187
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 11,566</b>	<b>1</b>	<b>\$ 86,506</b>	<b>5</b>	<b>\$ 526,137</b>	<b>10</b>	<b>\$ 1,303,027</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	4	3,489,388	3	1,183,108
Training Instruction Education	0	0	0	0	13	8,452,355	3	995,537
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 11,941,743</b>	<b>6</b>	<b>\$ 2,178,645</b>

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**COLLEGE OF ENGINEERING**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,737	0	0	11	2,122,781	14	487,021
Research	29	1,286,130	31	1,467,782	223	19,664,112	241	15,342,683
Training Instruction Education	0	0	0	0	5	320,280	5	362,288
<b>ALL AWARD TOTALS</b>	<b>30</b>	<b>\$ 1,291,867</b>	<b>31</b>	<b>\$ 1,467,782</b>	<b>239</b>	<b>\$ 22,107,173</b>	<b>260</b>	<b>\$ 16,191,992</b>
<b>PROPOSALS</b>								
Other-Public Service	2	13,737	0	0	7	334,851	13	499,501
Research	27	11,658,293	16	4,031,228	158	64,104,211	134	46,160,958
Training Instruction Education	0	0	1	12,000	15	5,513,292	3	799,502
<b>ALL PROPOSAL TOTALS</b>	<b>29</b>	<b>\$ 11,672,030</b>	<b>17</b>	<b>\$ 4,043,228</b>	<b>180</b>	<b>\$ 69,952,354</b>	<b>150</b>	<b>\$ 47,459,961</b>

**COLLEGE OF HEALTH**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	51,776	0	0	2	72,936	1	27,049
Other-Public Service	0	0	0	0	5	224,732	2	280,001
Research	0	0	1	10,000	3	468,610	7	201,235
Training Instruction Education	1	100,000	0	0	3	287,138	1	120,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 151,776</b>	<b>1</b>	<b>\$ 10,000</b>	<b>13</b>	<b>\$ 1,053,416</b>	<b>11</b>	<b>\$ 628,285</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	238,001	0	0
Research	2	149,500	1	61,995	9	1,435,134	15	5,323,699
Training Instruction Education	0	0	0	0	0	0	1	120,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 149,500</b>	<b>1</b>	<b>\$ 61,995</b>	<b>12</b>	<b>\$ 1,673,135</b>	<b>16</b>	<b>\$ 5,443,699</b>

**COLLEGE OF HUMANITIES**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	1,733	1	3,000	4	12,933	5	10,250
Research	0	0	0	0	0	0	1	5,990
Training Instruction Education	0	0	0	0	3	670,372	2	91,296
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,733</b>	<b>1</b>	<b>\$ 3,000</b>	<b>7</b>	<b>\$ 683,305</b>	<b>8</b>	<b>\$ 107,536</b>
<b>PROPOSALS</b>								
Other-Public Service	2	13,000	1	13,000	9	64,200	8	521,907
Research	1	323,175	0	0	3	887,784	2	743,857

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Training Instruction Education	0	0	0	0	1	23,807	1	313,886
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 336,175</b>	<b>1</b>	<b>\$ 13,000</b>	<b>13</b>	<b>\$ 975,791</b>	<b>11</b>	<b>\$ 1,579,650</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	15,000	1	3,900	9	533,055	10	52,974
Research	3	149,036	8	494,740	56	7,418,690	65	4,038,025
Training Instruction Education	0	0	1	42,976	0	0	1	42,976
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 164,036</b>	<b>10</b>	<b>\$ 541,616</b>	<b>65</b>	<b>\$ 7,951,745</b>	<b>76</b>	<b>\$ 4,133,976</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	95,001	4	2,940,575	9	147,773
Research	2	292,067	8	774,815	43	7,918,624	62	12,124,180
Training Instruction Education	0	0	1	42,442	0	0	1	42,442
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 292,067</b>	<b>10</b>	<b>\$ 912,258</b>	<b>47</b>	<b>\$ 10,859,199</b>	<b>72</b>	<b>\$ 12,314,395</b>

**COLLEGE OF NURSING**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	3	645,591
Research	1	150,193	0	0	4	1,069,490	3	859,430
Training Instruction Education	0	0	0	0	4	1,079,490	5	760,240
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 150,193</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 2,148,979</b>	<b>11</b>	<b>\$ 2,265,261</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	1	1,465,329	1	828,556	7	10,496,859	1	828,556
Training Instruction Education	1	745,056	3	4,258,942	3	2,145,232	3	4,258,942
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 2,210,385</b>	<b>4</b>	<b>\$ 5,087,498</b>	<b>12</b>	<b>\$ 12,696,809</b>	<b>6</b>	<b>\$ 5,162,898</b>

**COLLEGE OF PHARMACY**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	65,487	3	57,389
Other-Public Service	4	295,338	7	1,074,384	20	2,042,932	24	3,504,062
Research	4	355,032	6	1,001,300	30	10,027,485	48	7,419,220
Training Instruction Education	0	0	0	0	2	139,422	2	179,350
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 650,371</b>	<b>13</b>	<b>\$ 2,075,683</b>	<b>54</b>	<b>\$ 12,275,325</b>	<b>77</b>	<b>\$ 11,160,021</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	70,917	1	12,614
Other-Public Service	4	617,923	4	420,808	15	9,887,376	29	3,899,282
Research	5	1,439,634	4	2,843,466	33	19,203,081	30	14,273,211
Training Instruction Education	0	0	0	0	4	242,148	2	399,202
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 2,057,557</b>	<b>8</b>	<b>\$ 3,264,274</b>	<b>53</b>	<b>\$ 29,403,522</b>	<b>62</b>	<b>\$ 18,584,309</b>

**COLLEGE OF SCIENCE**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	20,746	3	24,713
Research	5	223,764	7	774,151	65	11,938,154	67	10,339,316
Training Instruction Education	0	0	0	0	5	1,025,239	4	861,447
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 223,764</b>	<b>7</b>	<b>\$ 774,151</b>	<b>72</b>	<b>\$ 12,984,139</b>	<b>74</b>	<b>\$ 11,225,476</b>

<b>PROPOSALS</b>								
Other-Public Service	1	47,710	0	0	2	50,440	2	12,713
Research	6	1,276,131	4	642,448	74	19,569,494	86	29,225,104
Training Instruction Education	3	1,072,806	0	0	7	1,629,034	1	4,476,545
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 2,396,647</b>	<b>4</b>	<b>\$ 642,448</b>	<b>83</b>	<b>\$ 21,248,968</b>	<b>89</b>	<b>\$ 33,714,362</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	13,200	2	4,200	14	1,127,034	10	198,899
Research	0	0	5	324,826	9	607,784	12	862,383
Training Instruction Education	0	0	0	0	2	360,000	1	350,000
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 13,200</b>	<b>7</b>	<b>\$ 329,026</b>	<b>25</b>	<b>\$ 2,094,818</b>	<b>23</b>	<b>\$ 1,411,282</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	45,000	3	89,499
Research	3	787,517	2	113,999	27	8,822,183	25	4,069,659
Training Instruction Education	0	0	0	0	1	10,001	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 787,517</b>	<b>2</b>	<b>\$ 113,999</b>	<b>31</b>	<b>\$ 8,877,184</b>	<b>28</b>	<b>\$ 4,159,158</b>

**COLLEGE OF SOCIAL WORK**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	70,000	6	2,014,180	13	2,118,336

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Research	0	0	0	0	2	60,380	2	125,085
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>70,000</b>	<b>8 \$</b>	<b>2,074,560</b>	<b>16 \$</b>	<b>2,247,243</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	157,498	4	345,061
Research	0	0	1	57,623	2	417,814	3	319,203
Training Instruction Education	0	0	0	0	0	0	1	3,822
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>57,623</b>	<b>4 \$</b>	<b>575,312</b>	<b>8 \$</b>	<b>668,086</b>

**GRADUATE SCHOOL**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	18,974
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>18,974</b>

**OFFICE OF SR VP HEALTH SCI**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	2	220,555	1	60,346	10	1,272,003	11	856,625
Other-Public Service	1	120,900	1	2,000	12	1,811,889	16	5,054,584
Research	1	90,896	7	1,426,771	37	13,912,516	81	16,196,322
Training Instruction Education	0	0	0	0	3	490,470	5	285,625
<b>ALL AWARD TOTALS</b>	<b>4 \$</b>	<b>432,351</b>	<b>9 \$</b>	<b>1,489,116</b>	<b>62 \$</b>	<b>17,486,878</b>	<b>113 \$</b>	<b>22,393,155</b>
<b>PROPOSALS</b>								
Clinical	0	0	2	418,762	7	965,750	13	2,157,125
Other-Public Service	0	0	1	2,000	6	240,000	6	10,571,072
Research	1	86,000	7	4,990,866	28	21,117,271	25	30,486,910
Training Instruction Education	0	0	1	2,975,280	6	772,976	6	3,992,930
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>86,000</b>	<b>11 \$</b>	<b>8,386,908</b>	<b>47 \$</b>	<b>23,095,997</b>	<b>50 \$</b>	<b>47,208,037</b>

**PRESIDENT**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	399,702
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>399,702</b>

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<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	5,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>5,000</b>	<b>0 \$</b>	<b>0</b>	

**SCHOOL OF BUSINESS**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	2	25,000	9	286,174	4	89,366	
Research	0	0	0	0	3	250,705	2	64,649	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>25,000</b>	<b>12 \$</b>	<b>536,879</b>	<b>6 \$</b>	<b>154,015</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	2	19,470	12	1,978,799	8	323,137	
Research	0	0	0	0	3	275,240	1	149,520	
Training Instruction Education	0	0	0	0	1	364,979	1	410,712	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>19,470</b>	<b>16 \$</b>	<b>2,619,018</b>	<b>10 \$</b>	<b>883,369</b>	

**SCHOOL OF MEDICINE**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	7	569,927	14	892,635	64	4,466,278	70	3,206,685	
Other-Public Service	7	925,338	5	744,515	84	8,939,365	78	6,124,137	
Research	25	3,515,033	29	5,816,738	188	48,758,729	243	41,222,653	
Training Instruction Education	4	411,581	3	576,032	48	7,200,251	48	6,216,786	
<b>ALL AWARD TOTALS</b>	<b>43 \$</b>	<b>5,421,879</b>	<b>51 \$</b>	<b>8,029,919</b>	<b>384 \$</b>	<b>69,364,623</b>	<b>439 \$</b>	<b>56,770,261</b>	

<b>PROPOSALS</b>									
Clinical	15	1,409,721	4	623,393	72	11,390,123	57	7,682,327	
Other-Public Service	4	723,186	8	515,271	39	7,125,922	52	8,947,831	
Research	16	2,471,613	15	11,509,953	201	121,437,562	216	214,472,343	
Training Instruction Education	5	2,503,253	3	217,000	26	16,679,728	26	6,051,243	
<b>ALL PROPOSAL TOTALS</b>	<b>40 \$</b>	<b>7,107,773</b>	<b>30 \$</b>	<b>12,865,617</b>	<b>338 \$</b>	<b>156,633,335</b>	<b>351 \$</b>	<b>237,153,744</b>	

**SR VP FOR ACADEMIC AFFAIRS**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	1	1,200	2	27,000	7	171,724	12	3,225,788	
Research	0	0	0	0	4	767,192	8	893,460	
Training Instruction Education	0	0	0	0	3	503,702	3	795,108	
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>1,200</b>	<b>2 \$</b>	<b>27,000</b>	<b>14 \$</b>	<b>1,442,618</b>	<b>23 \$</b>	<b>4,914,356</b>	

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<b>PROPOSALS</b>									
Other-Public Service	1	2,956,234	1	20,000	9	5,170,693	18	4,011,644	
Research	1	447,354	0	0	8	3,984,656	2	1,539,343	
Training Instruction Education	1	171,853	0	0	5	1,566,259	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,575,441</b>	<b>1</b>	<b>\$ 20,000</b>	<b>22</b>	<b>\$ 10,721,608</b>	<b>20</b>	<b>\$ 5,550,987</b>	

**VP FOR ADMINISTRATIVE SERVICES**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	0	0	1	60,000	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 60,000</b>	

**VP FOR RESEARCH**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	0	0	4	99,050	0	0	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 99,050</b>	<b>0</b>	<b>\$ 0</b>	

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	4	99,049	1	47,450	
Research	0	0	1	498,074	0	0	1	498,074	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 498,074</b>	<b>4</b>	<b>\$ 99,049</b>	<b>2</b>	<b>\$ 545,524</b>	

**VP FOR STUDENT AFFAIRS**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	1	2,141	4	130,568	2	77,382	
Research	0	0	0	0	0	0	3	191,254	
Training Instruction Education	0	0	0	0	1	145,000	1	145,000	
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 2,141</b>	<b>5</b>	<b>\$ 275,568</b>	<b>6</b>	<b>\$ 413,636</b>	

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	1	25,000	2	27,140	
Research	0	0	0	0	0	0	1	25,500	
Training Instruction Education	0	0	0	0	0	0	2	624,956	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>5</b>	<b>\$ 677,596</b>	



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**VP INSTITUTIONAL ADVANCEMENT**

	December 2006		December 2005		FISCAL YEAR TO DATE (7/06-12/06)		FISCAL YEAR TO DATE (7/05-12/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	20,000	2	843,201	7	452,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>20,000</b>	<b>2 \$</b>	<b>843,201</b>	<b>8 \$</b>	<b>481,894</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	12,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>12,000</b>
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<b>Grand Total Awards</b>	102	8,515,136	140	14,956,940	982	153,961,615	1170	136,320,360
<b>Grand Total Proposals</b>	104	30,671,092	94	35,989,392	890	362,162,215	895	423,492,989