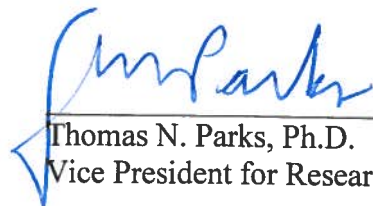


**BOARD OF TRUSTEES**  
*November 2013*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	9	1,378,827	7	788,004	114	17,732,796	82	19,447,472
Other-Public Service	42	6,378,418	25	4,131,923	248	25,271,523	140	12,953,438
Clinical	15	2,390,866	31	3,826,595	97	12,549,548	97	15,545,933
Research	110	14,922,317	135	18,836,642	837	143,234,763	720	141,340,957
<b>ALL AWARD TOTALS</b>	<b>176</b>	<b>\$ 25,070,428</b>	<b>198</b>	<b>\$ 27,583,164</b>	<b>1296</b>	<b>\$ 198,788,631</b>	<b>1039</b>	<b>\$ 189,287,800</b>

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	4	4,869,459	10	2,625,942	46	25,654,350	51	11,897,001
Other-Public Service	11	5,188,845	10	462,331	58	23,401,170	80	8,664,676
Clinical	23	2,479,052	7	475,600	94	20,660,639	47	7,167,977
Research	254	182,582,023	166	94,841,035	916	519,293,361	877	496,393,026
<b>ALL PROPOSAL TOTALS</b>	<b>292</b>	<b>\$ 195,119,379</b>	<b>193</b>	<b>\$ 98,404,908</b>	<b>1114</b>	<b>\$ 589,009,520</b>	<b>1055</b>	<b>\$ 524,122,680</b>

TO: Dr. David Pershing, Ph.D., President  
 FROM: Thomas N. Parks, Ph.D., Vice President for Research  
 DATE: December 20, 2013  
 SUBJECT: Sponsored Projects Activity Summary--November 2013

  
 Thomas N. Parks, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Laura Howat  
 James R. Bardsley  
 Ruth Watkins  
 Cynthia Best

Vivian Lee  
 Jeffrey R. Botkin  
 Arnold B. Combe  
 Bryan Ritchie  
 Larry Dew  
 Dean Li

Fred C. Esplin  
 Cynthia Furse  
 Patti Ross  
 Dave Buhler  
 Ken Erickson

Lee Siegel  
 Laura Marks  
 Jeffrey J. West  
 Jason Perry  
 Andrew Weyrich

**BOARD OF TRUSTEES**  
*November 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)		
	NO.	FEDERAL FLOW	NO.	FEDERAL FLOW	NO.	FEDERAL FLOW	NO.	FEDERAL FLOW	
	Current Budget	Through	Current Budget	Through	Current Budget	Through	Current Budget	Through	
<b>FEDERAL</b>	<b>52</b>	<b>\$ 113,219,819</b>	<b>59</b>	<b>\$ 116,396,524</b>	<b>59</b>	<b>\$ 134,159,190</b>	<b>428</b>	<b>\$ 127,585,939</b>	<b>\$ 1,266,266</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	23	4,073,759	25	1,577,606	119	8,487,589	48	2,549,781	500,000
US ENVIRONMENTAL PROTECTION	0	0	1	97,832	0	0	0	127,528	0
NATIONAL AERONAUTICS & SPAC	4	268,687	1	147,483	0	0	3	1,586,978	274,052
NATIONAL SCIENCE FOUNDATION	0	0	3	1,059,868	0	0	11	1,586,978	2,243
US DEPARTMENT OF DEFENSE	4	390,630	1	497,074	19	2,864,712	22	9,816,528	389,656
US DEPARTMENT OF EDUCATION	0	0	0	0	6	1,188,869	7	1,275,767	0
US DEPARTMENT OF ENERGY	1	0	4	559,666	23	4,015,602	33	6,795,916	100,314
US DEPARTMENT OF HEALTH & H	20	8,486,743	21	10,871,995	284	86,149,217	220	81,858,283	0
US DEPARTMENT OF TRANSPORTA	0	0	2	1,574,999	0	0	4	2,131,554	0
US DEPARTMENT OF AGRICULTUR	0	0	1	10,000	0	0	4	211,573	0
US DEPARTMENT OF COMMERCE	0	0	0	0	5	358,896	1	14,158	0
US DEPARTMENT OF THE INTERI	0	0	0	0	10	155,370	7	476,873	0
OTHER FEDERAL AGENCIES	0	0	0	0	9	781,312	0	0	0

**BOARD OF TRUSTEES**  
*November 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	November 2013				November 2012				FISCAL		FISCAL				
	Current Budget		Federal Flow		Current Budget		Federal Flow		YEAR TO DATE		YEAR TO DATE				
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through			
<b>State Government</b>	12	\$ 659,000	\$ 806,693		9	\$ 363,900	\$ 117,409		88	\$ 2,759,916	\$ 3,609,713		57	\$ 10,391,350	\$ 335,655
<b>Local Government</b>	4	\$ 116,000	\$ 0		2	\$ 100,843	\$ 0		31	\$ 979,164	\$ 60,000		6	\$ 591,823	\$ 0
<b>Other Government Agency</b>	1	\$ 28,431	\$ 0		0	\$ 0	\$ 0		3	\$ 30,831	\$ 0		2	\$ 62,440	\$ 74,998
<b>Association and Foundation</b>	17	\$ 1,224,527	\$ 75,687		29	\$ 1,374,725	\$ 77,441		114	\$ 10,863,022	\$ 1,515,970		128	\$ 9,339,819	\$ 619,880
For-Profit	1	20,000	0		2	66,886	0		3	108,500	0		6	228,794	0
Non-Profit	16	1,204,527	75,687		27	1,307,839	77,441		111	10,754,522	1,515,970		122	9,111,025	619,880
<b>Hospitals</b>	4	\$ -22,668	\$ 125,836		4	\$ 0	\$ 547,940		36	\$ 181,098	\$ 1,559,054		15	\$ 0	\$ 1,997,947
For-Profit	2	0	125,836		2	0	502,866		18	60,313	1,202,095		11	0	1,365,109
Non-Profit	2	-22,668	0		2	0	45,074		18	120,785	356,959		4	0	632,838
<b>Industry</b>	31	\$ 3,668,817	\$ 943,814		44	\$ 4,705,267	\$ 381,103		218	\$ 18,305,956	\$ 2,245,186		178	\$ 20,993,673	\$ 1,761,625
For-Profit	31	3,668,817	943,814		44	4,705,267	381,103		218	18,305,956	2,245,186		177	20,919,655	1,761,625
Non-Profit	0	0	0		0	0	0		0	0	0		1	74,019	0
<b>Institutions</b>	21	\$ 1,369,949	\$ 647,876		22	\$ 509,506	\$ 47,261		116	\$ 9,686,217	\$ 2,313,747		115	\$ 3,612,004	\$ 676,568
For-Profit	2	189,215	43,128		0	0	0		9	189,215	517,936		4	15,360	71,948
Non-Profit	19	1,180,734	604,748		22	509,506	47,261		107	9,497,002	1,795,811		111	3,596,644	604,620
<b>Internal</b>	1	\$ 500	\$ 0		0	\$ 0	\$ 0		2	\$ 5,500	\$ 0		0	\$ 0	\$ 0
Non-Profit	1	500	0		0	0	0		2	5,500	0		0	0	0
<b>Universities</b>	33	\$ 179,087	\$ 1,970,354		29	\$ 388,952	\$ 2,062,656		137	\$ 1,674,702	\$ 8,101,740		110	\$ 1,343,907	\$ 8,633,906
For-Profit	1	0	14,099		0	0	0		2	145,679	14,099		1	16,919	0
Non-Profit	32	179,087	1,956,255		29	388,952	2,062,656		135	1,529,023	8,087,641		109	1,326,989	8,633,906

**BOARD OF TRUSTEES**  
*November 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

NO.	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)				
	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
176	\$ 20,443,462	\$ 4,626,966	198	\$ 23,839,718	\$ 3,743,446	1296	\$178,645,596	\$ 20,143,035	1039	\$173,920,956	\$ 15,366,844
<b>GRAND TOTALS</b>											

BOARD OF TRUSTEES

November 2013

Section III of IV-DEPARTMENT AWARD ACTIVITY BY COLLEGE

FISCAL YEAR TO DATE	NOVEMBER 2013		NOVEMBER 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
COLLEGE OF ARCHITECTURE & PLANNING	1	9,953	1	22,000	3	- 10,047	3	190,270
CITY & METROPOLITAN PLANNING	0	0	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	2	95,000	0	0
TOTALS	1	\$ 9,953	1	\$ 22,000	7	\$ 115,053	3	\$ 190,270
COLLEGE OF ARCHITECTURE & PLANNING	0	0	0	0	1	342,780	2	100,500
COLLEGE OF EDUCATION-DEAN	1	15,334	0	0	5	529,956	1	245,453
SPECIAL EDUCATION	0	0	0	0	2	371,370	3	411,702
U OF U READING CLINIC	0	0	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	1	167,257	0	0	2	234,923	0	0
TOTALS	2	\$ 182,591	0	\$ 0	20	\$ 1,678,739	7	\$ 794,655
COLLEGE OF ENGINEERING	2	42,816	6	1,187,703	10	1,410,082	11	1,602,652
BIOENGINEERING	0	0	0	0	3	699,312	1	5,000
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	106,000	2	54,696
CHEMICAL ENGINEERING	0	0	1	40,000	1	0	0	0
CIVIL AND ENVIRONMENTAL EN	3	82,650	3	126,326	12	668,823	26	1,655,315
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	1	292,666
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	2,044,285	1	10,000
ELECT & COMPUTER ENGINEERI	4	450,990	3	369,331	19	2,083,224	17	2,949,263
ENERGY & GEOSCIENCE INSTIT	7	395,280	22	456,771	55	3,664,450	98	4,077,524
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	5	444,503	5	482,791
MATERIAL SCIENCE AND ENGIN	1	60,000	1	9,636	2	354,000	7	3,294,426
MECHANICAL ENGINEERING	1	28,000	2	224,965	15	1,206,386	15	3,056,847
SCHOOL OF COMPUTING	5	213,102	0	0	24	10,026,429	19	3,661,181
SCIENT COMP & IMAG INSTIT.	0	0	0	0	0	0	1	409,406
TOTALS	23	\$1,272,838	38	\$2,414,731	151	\$22,770,329	204	\$21,551,768
COLLEGE OF FINE ARTS	0	0	0	0	1	50,000	1	47,000
PIONEER THEATRE COMPANY	0	0	0	0	2	55,000	1	14,000
VIRGINIA TANNER CREATIVE D	1	15,000	0	0	0	0	0	0
TOTALS	1	\$ 15,000	0	\$ 0	3	\$ 105,000	2	\$ 61,000
COLLEGE OF HEALTH	0	0	0	0	4	286,215	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	4	0	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	400,182	2	478,776
NUTRITION	0	0	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	62,220	0	0
PHYSICAL THERAPY - COH	0	0	1	43,745	4	530,836	7	791,147
TOTALS	0	\$ 0	1	\$ 43,745	14	\$ 1,291,453	9	\$ 1,269,922

**BOARD OF TRUSTEES**  
**November 2013**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/13-11/13)		November 2012		November 2013	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
<b>COLLEGE OF HUMANITIES</b>							
1	249,791	1	249,791	0	0	0	249,791
0	0	2	118,000	0	0	0	0
0	0	2	314,812	0	0	0	0
0	0	1	249,543	0	0	0	0
0	0	0	0	0	0	0	0
0	0	1	93,222	0	0	0	0
0	0	1	80,712	0	0	0	0
1	249,791	7	999,400	0	0	1	249,791
<b>Totals</b>	<b>\$ 323,713</b>	<b>\$ 999,400</b>	<b>\$ 323,713</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 249,791</b>	<b>\$ 323,713</b>
<b>COLLEGE OF LAW</b>							
0	0	2	1,114,859	0	0	0	0
0	0	2	1,114,859	0	0	0	0
0	0	1	200,000	0	0	0	200,000
<b>Totals</b>	<b>\$ 200,000</b>	<b>\$ 1,114,859</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>							
4	705,538	20	2,232,642	2	213,156	2	705,538
2	104,683	12	1,206,077	3	341,827	3	104,683
5	332,347	12	885,172	0	0	0	332,347
1	43,674	4	134,994	0	0	0	43,674
12	\$1,186,242	48	\$ 4,458,885	5	\$ 554,983	5	\$1,186,242
<b>Totals</b>	<b>\$ 6,430,420</b>	<b>\$ 4,458,885</b>	<b>\$ 6,430,420</b>	<b>\$ 554,983</b>	<b>\$ 554,983</b>	<b>\$ 1,186,242</b>	<b>\$ 6,430,420</b>
<b>COLLEGE OF NURSING</b>							
0	0	1	30,000	0	0	0	0
1	63,152	12	1,794,955	1	32,134	1	63,152
1	63,152	12	1,794,955	1	32,134	1	63,152
<b>Totals</b>	<b>\$ 2,250,717</b>	<b>\$ 1,824,955</b>	<b>\$ 2,250,717</b>	<b>\$ 32,134</b>	<b>\$ 32,134</b>	<b>\$ 63,152</b>	<b>\$ 2,250,717</b>
<b>COLLEGE OF PHARMACY</b>							
0	0	1	4,467,638	1	4,756,745	1	0
0	0	1	375,000	1	0	0	0
0	0	3	810,567	3	0	0	0
1	19,825	3	84,502	1	30,817	1	19,825
3	103,427	9	1,790,080	2	90,453	2	103,427
0	0	9	746,118	1	10,000	1	0
0	0	4	99,048	1	99,550	1	0
0	0	0	0	1	99,550	1	0
0	0	7	1,150,023	1	861,472	1	0
5	75,000	10	10,000	0	0	0	0
2	199,050	10	964,719	1	149,288	1	199,050
0	0	3	157,774	0	0	0	0
6	\$ 322,302	47	\$10,556,421	8	\$5,998,325	6	\$ 322,302
<b>Totals</b>	<b>\$ 9,607,371</b>	<b>\$10,556,421</b>	<b>\$ 9,607,371</b>	<b>\$5,998,325</b>	<b>\$5,998,325</b>	<b>\$ 322,302</b>	<b>\$ 9,607,371</b>

**BOARD OF TRUSTEES**  
**November 2013**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

FISCAL YEAR TO DATE	November 2013		November 2012		FISCAL YEAR TO DATE		(7/13-11/13)		(7/12-11/12)	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
	2	288,359	2	167,947	25	7,481,813	16	4,478,342	16	4,742,191
	1	500,000	0	0	4	1,106,498	1	191,742	1	191,742
	1	100,000	1	111,250	16	2,444,175	16	4,061,908	16	4,061,908
	0	0	0	0	1	216,000	0	0	0	0
	0	0	0	0	0	0	0	50,000	1	50,000
	0	0	0	0	0	0	0	1,860,963	3	1,860,963
	0	0	0	0	8	1,406,016	10	2,535,220	10	2,535,220
	0	0	4	321,187	14	2,594,316	14	2,746,945	14	2,746,945
	4	888,359	8	607,384	68	\$15,248,818	61	\$15,925,121	61	\$15,925,121
<b>COLLEGE OF SCIENCE</b>										
BIOLOGY	2	288,359	2	167,947	25	7,481,813	16	4,478,342	16	4,742,191
CENTER FOR SCIENCE & MATH	1	500,000	0	0	4	1,106,498	1	191,742	1	191,742
CHEMISTRY	1	100,000	1	111,250	16	2,444,175	16	4,061,908	16	4,061,908
COLLEGE OF SCIENCE	0	0	0	0	1	216,000	0	0	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	0	50,000	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	0	1,860,963	3	1,860,963
MATHEMATICS	0	0	1	7,000	8	1,406,016	10	2,535,220	10	2,535,220
PHYSICS AND ASTRONOMY	0	0	4	321,187	14	2,594,316	14	2,746,945	14	2,746,945
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>										
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	1,001,871	2	39,878	2	39,878
CTR FOR PUBLIC POLICY & AD	2	46,000	1	65,141	6	179,432	6	214,720	6	214,720
ECONOMICS DEPARTMENT	0	0	1	10,000	25	58,800	2	99,743	2	99,743
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	269,629	1	149,416	1	149,416
GEOGRAPHY DEPARTMENT	2	121,234	3	329,838	13	1,093,972	10	788,730	10	788,730
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266	1	16,266
PSYCHOLOGY DEPARTMENT	0	0	3	95,408	3	251,130	9	529,255	9	529,255
<b>COLLEGE OF SOCIAL WORK</b>										
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0	0	0
COLLEGE OF SOCIAL WORK	1	87,974	0	0	9	847,616	7	8,208,057	7	8,208,057
CSW SOCIAL RESEARCH INSTIT	1	100,000	2	155,900	7	229,341	5	433,708	5	433,708
UTAH CRIMINAL JUSTICE CENT	2	187,974	2	155,900	17	\$1,086,957	12	\$8,641,765	12	\$8,641,765
<b>GRADUATE SCHOOL</b>										
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	44,280	1	44,280	
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0	0	0
<b>GRADUATE SCHOOL</b>										
Totals	0	0	0	0	2	72,364	1	44,280	1	44,280
<b>LASSONDE OFFICE</b>										
TECH VENTURE COMMERCIALIZA	0	0	1	60,000	1	-1	60,000	1	60,000	
Totals	0	0	1	60,000	1	-1	60,000	1	60,000	

**BOARD OF TRUSTEES**  
**November 2013**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

NOVEMBER 2013		NOVEMBER 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
2	905,255	1	113,758	5	1,089,441	5	700,122
1	460,778	0	0	10	1,481,467	11	1,939,865
0	0	0	0	0	0	3	14,999
8	1,049,137	13	2,544,083	76	12,667,187	64	13,862,515
0	0	0	0	0	0	1	1,458,169
0	0	0	0	0	0	2	51,647
2	2,843,128	2	1,615,412	11	5,194,917	9	4,691,205
0	0	0	0	0	0	1	296,650
0	0	0	0	0	0	1	715,000
1	8,100	0	0	5	24,747	2	257,364
14	\$5,266,398	17	\$4,988,252	114	\$22,097,750	99	\$23,987,535
<b>Totals</b>							
4	672,000	2	94,184	39	4,335,771	13	919,729
0	0	1	256,303	5	529,286	3	407,862
0	0	0	0	2	293,046	0	0
0	0	0	0	1	700,000	0	0
4	\$ 672,000	3	\$ 350,487	47	\$ 5,858,103	16	\$ 1,327,592
<b>Totals</b>							
1	310,287	0	0	1	310,287	0	0
0	0	0	0	1	113,648	1	10,000
0	0	0	0	1	15,000	1	80,000
1	\$ 310,287	0	\$ 0	3	\$ 438,935	2	\$ 90,000
<b>Totals</b>							
0	0	0	0	3	32,000	0	0
1	20,000	0	0	5	596,813	1	15,640
0	0	2	311,996	0	0	2	311,996
1	\$ 20,000	2	\$ 311,996	8	\$ 628,813	3	\$ 327,636
<b>Totals</b>							
0	0	0	0	1	343,888	0	0
0	0	0	0	2	220,891	0	0
0	0	1	500,000	5	885,100	3	718,142
0	0	0	0	1	9,568	2	269,383
1	318,488	0	0	3	1,092,166	4	4,319,500
0	0	0	0	0	0	1	1,500,000
1	335,250	1	124,409	12	3,866,620	12	6,691,568
1	146,708	0	0	1	146,708	0	0
12	520,096	4	150,268	29	3,619,889	16	2,341,393
0	0	0	0	1	716,518	1	25,213
0	0	0	0	1	24,990	0	0
0	0	0	0	2	594,093	3	718,804
1	684,051	0	0	1	684,051	0	0

December 19, 2013

8 of 20

Trustees Report--Department Award Activity By College



**BOARD OF TRUSTEES**

*November 2013*

**Section III of IV-DEPARTMENT AWARD ACTIVITY BY COLLEGE**

FISCAL YEAR TO DATE		FISCAL YEAR TO DATE		November 2012		November 2013		November 2013		December 19, 2013	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
6	2,008,445	7	2,653,582	7	10,000	1	132,958	1	132,958	6	2,008,445
1	559,209	2	640,080	0	0	0	0	0	0	1	559,209
3	1,213,382	1	147,115	0	0	0	0	0	0	3	1,213,382
1	42,232	0	0	0	0	0	0	0	0	1	42,232
6	2,322,229	9	551,409	1	825,380	2	288,657	2	288,657	6	2,322,229
0	0	1	127,000	0	0	0	0	0	0	0	0
0	0	1	305,010	0	0	0	0	0	0	0	0
0	0	7	2,099,561	0	0	0	0	0	0	0	0
4	254,638	4	455,585	1	15,000	1	500	1	500	4	254,638
1	112,539	1	114,897	0	0	0	0	0	0	1	112,539
0	0	2	99,999	0	0	0	0	0	0	0	0
2	235,793	9	480,058	1	197,192	2	127,563	2	127,563	2	235,793
1	19,442	0	0	0	0	0	0	0	0	1	19,442
0	0	1	1,407	0	0	0	0	0	0	0	0
5	1,036,557	22	1,597,535	0	0	5	125,603	5	125,603	5	1,036,557
28	5,228,832	55	6,175,844	11	957,812	13	1,504,526	13	1,504,526	28	5,228,832
1	158,259	0	0	0	0	0	0	0	0	1	158,259
3	1,001,884	5	1,040,581	0	0	0	0	0	0	3	1,001,884
3	210,377	0	0	0	0	0	0	0	0	3	210,377
12	1,319,055	16	1,743,263	8	826,809	1	99,795	1	99,795	12	1,319,055
4	418,892	4	620,786	0	0	1	42,180	1	42,180	4	418,892
4	963,471	7	1,294,053	0	0	1	124,855	1	124,855	4	963,471
5	263,750	3	132,183	1	4,899	0	0	0	0	5	263,750
5	1,539,766	3	482,740	1	100,000	0	0	0	0	5	1,539,766
0	0	3	406,960	0	0	0	0	0	0	0	0
15	2,081,497	12	1,954,742	7	573,876	2	210,732	2	210,732	15	2,081,497
0	0	2	36,891	0	0	0	0	0	0	0	0
13	2,821,197	13	1,469,162	5	826,535	3	16,787	3	16,787	13	2,821,197
21	3,560,532	22	4,966,732	2	140,000	0	0	0	0	21	3,560,532
0	0	1	36,133	0	0	0	0	0	0	0	0
12	1,312,746	6	918,785	3	117,990	1	162,300	1	162,300	12	1,312,746
0	0	1	2,677,128	0	0	1	2,677,128	1	2,677,128	0	0
4	286,223	4	329,653	0	0	3	320,298	3	320,298	4	286,223
12	1,502,551	10	2,236,556	2	234,654	1	60,000	1	60,000	12	1,502,551
17	3,529,233	28	6,767,007	6	1,179,567	2	1,520,200	2	1,520,200	17	3,529,233
20	2,781,703	20	3,746,433	5	192,230	1	42,900	1	42,900	20	2,781,703
3	1,953,335	5	1,066,680	0	0	0	0	0	0	3	1,953,335
19	1,797,015	29	2,187,313	5	440,877	6	1,109,020	6	1,109,020	19	1,797,015
0	0	4	971,739	0	0	2	298,739	2	298,739	0	0
3	630,419	1	24,890	0	0	0	0	0	0	3	630,419
1	497,074	2	467,716	1	497,074	0	0	0	0	1	497,074
1	300,000	0	0	0	0	0	0	0	0	1	300,000
0	0	1	300,000	0	0	0	0	0	0	0	0
0	0	1	-2,524	0	0	0	0	0	0	0	0
0	0	1	9,783	0	0	0	0	0	0	0	0
8	370,490	2	295,321	2	78,990	1	135,252	1	135,252	8	370,490
20	4,055,250	45	4,116,332	2	137,000	6	919,054	6	919,054	20	4,055,250
2	55,677	1	27,838	0	0	0	0	0	0	2	55,677
13	1,346,930	15	717,000	3	381,529	1	78,000	1	78,000	13	1,346,930
0	0	1	40,000	0	0	0	0	0	0	0	0
1	9,878	1	14,964	0	0	0	0	0	0	1	9,878

Trustees Report--Department Award Activity By College

9 of 20

December 19, 2013

# BOARD OF TRUSTEES November 2013 Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	FISCAL YEAR TO DATE NOVEMBER 2013		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
PATHOLOGY	0	0	3	2,825,150	0	0
PEDIATRIC CARDIOLOGY	2	92,000	9	325,944	3	121,396
PEDIATRIC CRITICAL CARE	4	157,851	13	4,217,628	10	1,885,510
PEDIATRIC EDUCATION	0	0	1	225,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	0	0	1	83,077	2	82,829
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	2	119,399
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	364,484
PEDIATRIC GENETICS	2	171,446	11	1,410,206	7	991,257
PEDIATRIC HEMATOLOGY/ONCOL	0	0	3	599,201	3	174,582
PEDIATRIC IMMUNOLOGY/RHEUM	2	62,600	2	62,600	1	74,019
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	107,830
PEDIATRIC INFANT/MEDICI	0	0	2	2,058,133	2	453,933
PEDIATRIC MOTOR DISORDERS	0	0	6	126,237	1	51,625
PEDIATRIC NEONATOLOGY	0	0	1	71,893	4	479,351
PEDIATRIC NEUROLOGY	0	0	1	186,192	1	55,958
PEDIATRIC PULMONOLOGY	1	73,206	6	343,337	1	125,740
PEDIATRIC RESEARCH ENTERPR	0	0	3	468,680	0	0
PEDIATRIC SURGERY CONTRACT	0	0	1	7,386	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	1	381,798	0	0
PEDIATRICS	0	0	0	0	6	2,560,679
PEDIATRICS ADOLESCENT MEDI	1	142,560	1	142,560	0	0
PEDIATRICS MEDICAL ETHICS	0	0	1	533,867	1	572,058
PEDIATRICS WOMAN & CHILD I	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	2	22,118	17	1,116,690	1	64,821
PHYSICAL MED & REHAB - OPE	1	345,837	1	345,837	1	25,000
PHYSIOLOGY	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	0	0	4	186,242	0	0
PSYCHIATRY	0	0	2	803,726	3	829,978
PULMONARY	1	458,269	13	2,029,928	5	725,651
RADIOBIOLOGY	0	0	3	432,544	2	80,000
RADIOLOGY CLINICAL	0	0	0	0	1	150,000
RADIOLOGY RESEARCH	0	0	15	3,316,268	8	1,809,265
RESEARCH PSYCHOLOGISTS	0	0	1	437,582	0	0
RHEUMATOLOGY	1	76,451	6	33,034	5	601,811
SCHOOL OF ALCOHOL/DRUGS	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000
SURGERY	0	0	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	2	44,233	0	0
SURGERY RESEARCH	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	1	340,478	2	515,908
UROLOGY ADULT CONTRACTS	0	0	1	40,000	1	203,093
UTAH CANCER REGISTRY	0	0	4	1,535,132	6	1,852,934
VASCULAR SURGERY CONTRACTS	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	1	180,986	2	172,244
<b>Totals</b>	90	\$13,603,976	90	\$9,687,799	596	\$94,176,468

**BOARD OF TRUSTEES**  
**November 2013**  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	FISCAL YEAR TO DATE	
								Current	Budget Period
<b>SR VP ACADEMIC AFFAIRS - OPER</b>									
0	0	0	0	0	0	0	0	141,492	1
0	0	0	0	0	0	0	0	765,591	5
0	0	0	0	0	0	0	675	0	0
0	0	0	0	0	0	0	0	6,938	1
1	32,431	2	934,432	4	753,963	7	149,435	2,120,242	9
0	0	0	0	0	0	0	0	40,000	1
0	0	1	25,000	0	0	1	0	25,000	1
5	555,407	3	242,615	34	6,041,818	22	7,121,906	7,121,906	22
0	0	0	0	0	0	1	0	5,000	1
0	0	0	0	0	0	1	6,000	5,000	1
6	\$ 587,838	8	\$1,561,713	47	\$ 6,951,891	42	\$10,231,169	\$10,231,169	42
<b>Totals</b>									
<b>VP FOR ADMINISTRATIVE SERVICES</b>									
0	0	0	0	0	0	0	0	44,132	1
0	0	0	0	0	0	0	0	44,132	1
<b>Totals</b>									
<b>VP FOR RESEARCH</b>									
0	0	4	246,461	7	794,468	11	1,962,954	1,962,954	11
2	15,003	1	46,867	12	1,686,198	4	221,914	221,914	4
0	0	0	0	1	357,984	3	715,864	715,864	3
0	0	0	0	0	0	3	330,505	330,505	3
0	0	0	0	1	38,244	0	0	0	0
1	49,490	0	0	3	1,041,268	0	0	0	0
0	0	0	0	2	50,000	0	0	0	0
3	\$ 64,493	5	\$ 293,327	26	\$ 3,968,162	21	\$ 3,231,237	\$ 3,231,237	21
<b>Totals</b>									
<b>VP FOR STUDENT AFFAIRS</b>									
0	0	0	0	1	122,402	1	122,402	122,402	1
0	0	0	0	1	313,140	1	330,421	330,421	1
0	0	0	0	2	\$ 435,542	2	\$ 452,823	\$ 452,823	2
<b>Totals</b>									
<b>VP INSTITUTIONAL ADVANCEMENT</b>									
0	0	0	0	0	0	1	1,500	1,500	1
0	0	0	0	2	44,900	3	98,909	98,909	3
0	0	0	0	2	\$ 44,900	4	\$ 100,409	\$ 100,409	4
<b>Totals</b>									
<b>Grand Totals</b>									
176	\$25,070,428	198	\$27,583,164	1296	\$198,788,631	1039	\$189,287,800	\$189,287,800	1039

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
1	9,953	1	22,000	1	22,000	6	110,053	3	190,270
0	0	0	0	0	0	1	5,000	0	0
1	9,953	1	9,953	1	22,000	7	115,053	3	190,270
<b>ALL AWARD TOTALS</b>									
1	225,000	0	0	0	0	8	636,523	2	541,518
0	0	0	0	0	0	1	5,000	0	0
1	225,000	1	225,000	0	0	9	641,523	2	541,518
<b>PROPOSALS</b>									
1	225,000	0	0	0	0	1	5,000	0	0
0	0	0	0	0	0	1	5,000	0	0
1	225,000	0	0	0	0	2	636,523	2	541,518
<b>ALL PROPOSAL TOTALS</b>									

**COLLEGE OF EDUCATION**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
0	0	0	0	0	0	0	0	1	37,458
2	182,591	0	0	0	0	6	519,426	1	500
0	0	0	0	0	0	14	1,159,313	5	756,697
2	182,591	0	0	0	0	20	1,678,739	7	794,655
<b>ALL AWARD TOTALS</b>									
0	0	0	0	0	0	0	0	1	90,000
0	0	0	0	0	0	11	8,149,647	6	2,003,385
0	0	3	1,964,946	3	1,964,946	11	8,149,647	6	2,003,385
<b>PROPOSALS</b>									
0	0	0	0	0	0	1	0	1	100,000
0	0	0	0	0	0	1	0	1	100,000
0	0	0	0	0	0	12	8,149,647	8	2,193,385
<b>ALL PROPOSAL TOTALS</b>									

**COLLEGE OF ENGINEERING**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
1	-0	2	174,784	6	98,066	8	937,569	1	40,000
0	0	36	2,239,947	136	21,850,549	190	20,506,169	3	220,083
22	1,272,838	36	2,239,947	136	21,850,549	190	20,506,169	3	220,083
0	0	0	0	0	0	0	0	1	40,000
23	1,272,838	38	2,414,731	151	22,770,329	204	21,551,768	3	217,812
<b>ALL AWARD TOTALS</b>									
0	0	0	0	0	0	0	0	1	40,000
0	0	0	0	0	0	2	31,575	3	220,083
42	18,663,439	30	15,424,092	125	53,183,093	137	72,600,843	3	217,812
0	0	1	25,000	1	272,000	3	217,812	3	217,812
42	18,663,439	31	15,449,092	128	53,486,668	144	73,078,738	3	217,812
<b>ALL PROPOSAL TOTALS</b>									

**Trustees Report--General College Activity**

**BOARD OF TRUSTEES**  
*November 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
<b>AWARDS</b>								
Clinical	1	15,000	0	0	1	15,000	0	0
Other-Public Service	0	0	0	0	2	90,000	2	61,000
<b>ALL AWARD TOTALS</b>	1	15,000	0	0	3	105,000	2	61,000
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	0	0	2	149,897	2	61,000
<b>ALL PROPOSAL TOTALS</b>	0	0	0	0	4	262,440	2	61,000

**COLLEGE OF HEALTH**

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	2	54,182	3	140,064
Research	0	0	1	43,745	11	1,115,434	5	1,006,806
Training Instruction Education	0	0	0	0	1	121,837	1	123,051
<b>ALL AWARD TOTALS</b>	0	0	1	43,745	14	1,291,453	9	1,269,922
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	1,493,982	0	0
Research	5	1,610,063	4	544,573	23	3,863,130	20	10,948,390
Training Instruction Education	0	0	0	0	0	0	1	15,000
<b>ALL PROPOSAL TOTALS</b>	5	1,610,063	4	544,573	25	5,357,112	21	10,963,390

**COLLEGE OF HUMANITIES**

	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	18,000	0	0
Research	0	0	0	0	3	521,465	1	93,222
Training Instruction Education	1	249,791	0	0	3	459,935	2	230,491
<b>ALL AWARD TOTALS</b>	1	249,791	0	0	7	999,400	3	323,713
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	77,882	1	639,069	2	77,882
Research	0	0	3	102,757	5	2,852,469	5	288,407
Training Instruction Education	1	660,000	0	0	2	684,991	4	746,420
<b>ALL PROPOSAL TOTALS</b>	1	660,000	5	180,639	8	4,176,529	11	1,112,709

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

AWARDS	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1,114,859</b>	<b>1</b>	<b>200,000</b>
PROPOSALS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	1	447,000	0	0
Training Instruction Education	0	0	0	0	1	982,159	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1,561,859</b>	<b>0</b>	<b>0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

AWARDS	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Other-Public Service	0	0	2	41,000	2	84,041	9	463,417
Research	12	1,186,242	3	513,983	44	4,284,844	40	5,967,003
Training Instruction Education	0	0	0	0	2	90,000	0	0
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>1,186,242</b>	<b>5</b>	<b>554,983</b>	<b>48</b>	<b>4,458,885</b>	<b>49</b>	<b>6,430,420</b>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	8	478,459
Research	7	2,115,936	3	394,792	36	15,971,409	35	11,958,343
Training Instruction Education	0	0	0	0	0	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>2,115,936</b>	<b>3</b>	<b>394,792</b>	<b>36</b>	<b>15,971,409</b>	<b>43</b>	<b>12,436,802</b>

**COLLEGE OF NURSING**

AWARDS	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Other-Public Service	1	63,152	0	0	3	100,062	0	0
Research	0	0	0	0	4	692,044	5	1,723,810
Training Instruction Education	0	0	1	32,134	6	1,032,849	7	526,907
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>63,152</b>	<b>1</b>	<b>32,134</b>	<b>13</b>	<b>1,824,955</b>	<b>12</b>	<b>2,250,717</b>
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,149	0	0
Research	4	3,973,783	2	1,334,983	13	8,969,515	8	8,671,424
Training Instruction Education	0	0	1	300,000	2	60,000	6	400,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>3,973,783</b>	<b>3</b>	<b>1,634,983</b>	<b>16</b>	<b>9,059,664</b>	<b>14</b>	<b>9,071,424</b>

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current		Current	
4	268,875	2	130,367	14	490,126	12	737,448	4	268,875
Other-Public Service		Research		28	9,881,103	22	8,602,641	5	267,281
2	53,427	6	5,867,958	5	1,745,347	1	41,340	1	41,340
Research		Training Instruction Education		45	39,546,647	49	31,695,970	2	13,000
0	0	0	0	2	36,500	0	0	0	0
13	\$ 11,864,338	11	\$ 3,608,541	53	\$ 41,333,494	52	\$ 31,750,310	13	\$ 11,864,338
<b>ALL PROPOSAL TOTALS</b>									
<b>PROPOSALS</b>									
1	5,000	0	0	1	5,000	0	0	0	0
Clinical		Other-Public Service		5	1,745,347	1	41,340	0	0
2	1,129,747	0	0	5	1,745,347	1	41,340	0	0
Other-Public Service		Research		39	5,466,647	49	31,695,970	1	41,340
10	10,729,591	11	3,608,541	45	39,546,647	49	31,695,970	2	13,000
Research		Training Instruction Education		2	36,500	0	0	0	0
0	0	0	0	2	36,500	0	0	0	0
11	\$ 11,864,338	11	\$ 3,608,541	53	\$ 41,333,494	52	\$ 31,750,310	13	\$ 11,864,338
<b>ALL AWARD TOTALS</b>									
<b>PROPOSALS</b>									
1	3,115	0	0	4	559,915	2	300,000	1	3,115
Other-Public Service		Research		57	13,243,992	54	14,658,379	2	300,000
1	285,244	8	607,384	7	1,444,911	5	966,742	1	285,244
Training Instruction Education		Other-Public Service		4	559,915	2	300,000	5	966,742
2	600,000	0	0	7	1,444,911	5	966,742	2	84,484
ALL AWARD TOTALS		Research		68	15,248,818	61	15,925,121	2	84,484
4	\$ 888,359	8	\$ 607,384	68	\$ 15,248,818	61	\$ 15,925,121	2	\$ 84,484
<b>PROPOSALS</b>									
0	0	2	84,484	1	2,500,000	2	84,484	0	0
Other-Public Service		Training Instruction Education		110	68,123,426	105	51,322,557	0	0
42	28,706,555	24	10,145,968	110	68,123,426	105	51,322,557	4	83,110
Research		Other-Public Service		4	649,539	4	649,539	4	83,110
0	0	3	58,110	4	649,539	4	649,539	4	83,110
42	\$ 28,706,555	24	\$ 10,145,968	115	\$ 71,272,965	111	\$ 51,490,151	42	\$ 28,706,555
<b>ALL PROPOSAL TOTALS</b>									

**COLLEGE OF SCIENCE**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current		Current	
1	3,115	0	0	4	559,915	2	300,000	1	3,115
Other-Public Service		Research		57	13,243,992	54	14,658,379	2	300,000
1	285,244	8	607,384	7	1,444,911	5	966,742	1	285,244
Training Instruction Education		Other-Public Service		4	559,915	2	300,000	5	966,742
2	600,000	0	0	7	1,444,911	5	966,742	2	84,484
ALL AWARD TOTALS		Research		68	15,248,818	61	15,925,121	2	84,484
4	\$ 888,359	8	\$ 607,384	68	\$ 15,248,818	61	\$ 15,925,121	2	\$ 84,484
<b>PROPOSALS</b>									
0	0	2	84,484	1	2,500,000	2	84,484	0	0
Other-Public Service		Training Instruction Education		110	68,123,426	105	51,322,557	0	0
42	28,706,555	24	10,145,968	110	68,123,426	105	51,322,557	4	83,110
Research		Other-Public Service		4	649,539	4	649,539	4	83,110
0	0	3	58,110	4	649,539	4	649,539	4	83,110
42	\$ 28,706,555	24	\$ 10,145,968	115	\$ 71,272,965	111	\$ 51,490,151	42	\$ 28,706,555
<b>ALL PROPOSAL TOTALS</b>									

**COLLEGE OF SOCIAL & BEHAVIORAL SCIENCE**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
Current		Current		Current		Current		Current	
2	75,000	0	0	5	571,039	4	162,582	2	75,000
Other-Public Service		Research		43	2,255,568	27	1,675,425	2	75,000
1	71,234	8	500,387	43	2,255,568	27	1,675,425	1	71,234
Research		Other-Public Service		3	38,227	0	0	1	71,234
1	21,000	0	0	3	38,227	0	0	1	21,000
Training Instruction Education		Research		51	2,864,834	31	1,838,007	1	21,000
4	167,234	8	500,387	51	2,864,834	31	1,838,007	4	167,234
ALL AWARD TOTALS		Other-Public Service		23	3,955,445	6	615,055	4	162,582
4	\$ 167,234	8	\$ 500,387	23	\$ 3,955,445	6	\$ 615,055	4	\$ 162,582
<b>PROPOSALS</b>									
0	0	1	77,207	3	2,158,877	6	615,055	0	0
Other-Public Service		Training Instruction Education		3	2,158,877	6	615,055	0	0
6	1,020,295	9	9,342,007	23	3,955,445	31	15,238,233	6	615,055
Research		Other-Public Service		3	2,158,877	6	615,055	0	0
0	0	1	77,207	3	2,158,877	6	615,055	0	0
6	1,020,295	9	9,342,007	23	3,955,445	31	15,238,233	0	0
<b>ALL PROPOSAL TOTALS</b>									

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

Training Instruction Education	1	21,000	7 S	1,041,295	10 S	9,419,214	28 S	6,139,449	39 S	15,925,509	72,221
<b>ALL PROPOSAL TOTALS</b>											

**COLLEGE OF SOCIAL WORK**

Other-Public Service	2	187,974	1	155,000	10	771,302	8	783,360
Research	0	0	1	900	7	315,655	2	155,900
Training Instruction Education	0	0	0	0	0	0	2	7,702,505
<b>ALL AWARD TOTALS</b>	2 S	187,974	2 S	155,900	17 S	1,086,957	12 S	8,641,765
<b>PROPOSALS</b>	1	87,974	1	15,000	5	317,504	10	3,433,222
Other-Public Service	1	87,974	1	15,000	5	317,504	10	3,433,222
Research	2	138,347	0	0	8	4,448,775	3	889,161
<b>ALL PROPOSAL TOTALS</b>	3 S	226,321	1 S	15,000	13 S	4,766,279	13 S	4,322,683

**GRADUATE SCHOOL**

Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
<b>ALL AWARD TOTALS</b>	0 S	0	0 S	0	2 S	72,364	1 S	44,280
<b>PROPOSALS</b>	0	0	0	0	1	42,364	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
<b>ALL PROPOSAL TOTALS</b>	0 S	0	0 S	0	2 S	72,364	1 S	44,280

**LASSONDE OFFICE**

Other-Public Service	0	0	0	0	1	60,000	-1	60,000
Research	0	0	0	0	1	1	-1	60,000
Training Instruction Education	0	0	0	0	0	0	0	52,737
<b>ALL AWARD TOTALS</b>	0 S	0	1 S	60,000	1 S	1	-1	60,000
<b>PROPOSALS</b>	0	0	0	0	0	0	0	52,737
Research	0	0	0	0	0	0	0	52,737
<b>ALL PROPOSAL TOTALS</b>	0 S	0	0 S	0	0 S	0	0	52,737



**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**OFFICE OF SR VP HEALTH SCI**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	Current	NO.	Budget Period	Current	NO.	Budget Period	Current
Clinical	0		0	4	800,390	16	2,627,632	29	5,872,613
Other-Public Service	2	905,255	2	2,215,000	12	2,614,520	13	3,538,615	
Research	12	4,361,143	11	1,972,862	80	15,864,926	55	14,547,307	
Training Instruction Education	0	0	0	0	661,393	4	29,000	2	23,987,535
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 5,266,398</b>	<b>17</b>	<b>\$ 4,988,252</b>	<b>112</b>	<b>\$ 21,768,470</b>	<b>99</b>	<b>\$ 23,987,535</b>	
<b>PROPOSALS</b>									
Clinical	8	552,941	0	0	4,802,941	26	541,951	7	541,951
Other-Public Service	2	1,226,958	2	0	1,246,774	5	967,994	19	967,994
Research	27	27,209,340	9	4,592,378	83	51,145,624	57	43,458,533	
Training Instruction Education	1	298,459	1	618,632	6	4,253,607	2	2,542,460	
<b>ALL PROPOSAL TOTALS</b>	<b>38</b>	<b>\$ 29,287,698</b>	<b>12</b>	<b>\$ 5,211,010</b>	<b>120</b>	<b>\$ 61,448,946</b>	<b>85</b>	<b>\$ 47,510,938</b>	

**OFFICE OF THE PRESIDENT**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	Current	NO.	Budget Period	Current	NO.	Budget Period	Current
Other-Public Service	2	360,000	0	0	1,440,000	8	0	0	
Research	2	219,991	1	44,185	2,109,195	11	3,883,118	23	3,883,118
Training Instruction Education	0	0	0	0	0	1	0	1	
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 672,000</b>	<b>3</b>	<b>\$ 350,487</b>	<b>47</b>	<b>\$ 5,858,103</b>	<b>16</b>	<b>\$ 1,327,592</b>	
<b>PROPOSALS</b>									
Other-Public Service	2	219,991	1	44,185	2,109,195	11	3,883,118	23	3,883,118
Research	2	219,991	1	44,185	2,109,195	11	3,883,118	23	3,883,118
Training Instruction Education	0	0	0	0	0	1	0	1	
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 219,991</b>	<b>1</b>	<b>\$ 44,185</b>	<b>12</b>	<b>\$ 2,109,195</b>	<b>24</b>	<b>\$ 3,883,118</b>	

**PRESIDENT**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period	Current	NO.	Budget Period	Current	NO.	Budget Period	Current
Other-Public Service	1	310,287	0	0	438,935	3	10,000	1	10,000
Research	0	0	0	0	0	0	1	80,000	
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 310,287</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 438,935</b>	<b>2</b>	<b>\$ 90,000</b>	
<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	0	0	2	174,800	
Research	0	0	0	0	2	239,680	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 239,680</b>	<b>2</b>	<b>\$ 174,800</b>	

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SCHOOL OF BUSINESS**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
1	20,000	1	30,000	1	281,996	1	100,000	1	281,996
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
1	20,000	1	8,000	1	13,225	1	13,225	1	13,225
Research		Research		Research		Research		Research	
1	20,000	1	8,000	1	8,000	1	8,730	1	8,730
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
1	20,000	1	33,225	1	8,000	1	101,955	1	53,640
ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS	

**SCHOOL OF DENTISTRY ADMIN**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
0	0	0	0	0	0	0	0	0	0
Research		Research		Research		Research		Research	
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS	

**SCHOOL OF MEDICINE-OPERATIONS**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
14	2,375,866	27	3,026,205	80	9,906,916	80	9,906,916	68	9,673,211
Clinical		Clinical		Clinical		Clinical		Clinical	
25	4,184,760	13	1,225,086	161	17,053,714	308	58,127,122	63	5,095,119
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
49	6,738,490	45	5,180,638	308	58,127,122	49	9,417,996	242	58,015,408
Research		Research		Research		Research		Research	
2	304,860	5	155,870	49	9,417,996	41	7,522,411	41	7,522,411
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
90	13,603,976	90	9,687,799	598	94,505,748	598	94,505,748	414	80,306,259
ALL AWARD TOTALS		ALL AWARD TOTALS		ALL AWARD TOTALS		ALL AWARD TOTALS		ALL AWARD TOTALS	
14	1,921,111	7	475,600	65	15,740,155	65	15,740,155	39	6,586,026
Clinical		Clinical		Clinical		Clinical		Clinical	
5	2,724,166	1	199,758	24	12,621,469	24	12,621,469	12	1,929,495
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
94	75,007,862	52	39,271,881	362	205,780,095	362	205,780,095	345	211,123,102
Research		Research		Research		Research		Research	
1	3,890,000	2	1,379,700	21	18,669,752	21	18,669,752	16	5,366,325
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
114	83,543,139	62	41,326,939	472	252,811,471	472	252,811,471	412	225,004,948
ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS		ALL PROPOSAL TOTALS	

**BOARD OF TRUSTEES**  
**November 2013**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**SR VP ACADEMIC AFFAIRS - OPER**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
0	0	2	60,686	3	6,000	5	112,624	4	839,656
Other-Public Service		Research		Other-Public Service		Research		Other-Public Service	
4	399,662	5	901,027	40	6,124,876	33	9,278,889	4	839,656
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
2	188,176	1	600,000	4	221,015	4	839,656	6	1,684,470
ALL AWARD TOTALS	587,838	8 S	1,561,713	47 S	6,951,891	42 S	10,231,169	43 S	20,727,911
6 S	587,838	11 S	5,168,212	37 S	29,872,828	7 S	9,234,617	7 S	9,234,617
PROPOSALS		PROPOSALS		PROPOSALS		PROPOSALS		PROPOSALS	
0	0	0	0	4	245,097	4	115,338	0	0
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
7	9,234,617	9	4,923,712	32	29,627,056	33	18,928,103	0	0
Research		Research		Research		Research		Research	
0	0	2	244,500	1	675	6	1,684,470	0	0
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
7 S	9,234,617	11 S	5,168,212	37 S	29,872,828	7 S	9,234,617	7 S	9,234,617
ALL PROPOSAL TOTALS	9,234,617	11 S	5,168,212	37 S	29,872,828	7 S	9,234,617	7 S	9,234,617

**VP FOR ADMINISTRATIVE SERVICES**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
0	0	0	0	0	0	1	44,132	1 S	44,132
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
0 S	0	0 S	0	0 S	0	1 S	44,132	0 S	0
ALL AWARD TOTALS	0	0 S	0	0 S	0	1 S	44,132	0 S	0

**VP FOR RESEARCH**

AWARDS		November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period
0	0	0	0	1	42,807	3	330,505	0	0
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
2	49,493	5	293,327	22	3,168,240	18	2,900,732	2	49,493
Research		Research		Research		Research		Research	
1	15,000	0	0	3	757,115	0	0	1	15,000
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
3 S	64,493	5 S	293,327	26 S	3,968,162	21 S	3,231,237	3 S	64,493
ALL AWARD TOTALS	64,493	5 S	293,327	26 S	3,968,162	21 S	3,231,237	3 S	64,493
PROPOSALS		PROPOSALS		PROPOSALS		PROPOSALS		PROPOSALS	
0	0	0	0	0	0	1	25,375	0	0
Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service		Other-Public Service	
4	3,713,979	6	3,146,220	14	11,406,596	16	12,789,202	4	3,713,979
Research		Research		Research		Research		Research	
0	0	0	0	1	15,000	1	609,903	0	0
Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education		Training Instruction Education	
4 S	3,713,979	6 S	3,146,220	14 S	11,406,596	16 S	12,789,202	4 S	3,713,979
ALL PROPOSAL TOTALS	3,713,979	6 S	3,146,220	14 S	11,406,596	16 S	12,789,202	4 S	3,713,979

**BOARD OF TRUSTEES**  
*November 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP FOR STUDENT AFFAIRS**

AWARDS	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
Other-Public Service	0	0	0	0	1	122,402	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
<b>ALL AWARD TOTALS</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>2 S</b>	<b>435,542</b>	<b>2 S</b>	<b>452,823</b>
<b>PROPOSALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>250,000</b>
Other-Public Service	0	0	0	0	0	0	1	250,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0</b>	<b>1 S</b>	<b>250,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

AWARDS	November 2013		November 2012		FISCAL YEAR TO DATE (7/13-11/13)		FISCAL YEAR TO DATE (7/12-11/12)	
	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current	NO.	Budget Period Current
Other-Public Service	0	0	0	0	1	24,900	2	31,500
Research	0	0	0	0	1	20,000	2	68,908
<b>ALL AWARD TOTALS</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>2 S</b>	<b>44,900</b>	<b>4 S</b>	<b>100,409</b>
<b>PROPOSALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>46,209</b>
Other-Public Service	0	0	0	0	0	0	3	46,209
Research	0	0	0	0	1	24,900	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>0 S</b>	<b>1 S</b>	<b>24,900</b>	<b>3 S</b>	<b>46,209</b>

<b>Grand Total Awards</b>	176	25,070,428	198	27,583,164	1296	198,788,631	1039	189,287,800
<b>Grand Total Proposals</b>	292	195,119,379	193	98,404,908	1114	589,009,520	1055	524,122,680