

BOARD OF TRUSTEES
November 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	7	788,004	9	728,318	82	19,447,472	76	14,845,264
Clinical	30	3,747,615	25	3,186,537	96	15,466,953	84	10,642,017
Other-Public Service	25	4,131,923	23	2,396,202	140	12,953,438	152	15,831,185
Research	137	18,813,870	105	18,623,209	723	141,491,451	730	142,369,078
ALL AWARD TOTALS	199	\$ 27,481,412	162	\$ 24,934,267	1041	\$ 189,359,314	1042	\$ 183,687,544

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	2,625,942	8	682,726	50	11,895,001	53	18,841,786
Clinical	7	475,600	8	2,335,111	47	7,167,977	85	15,372,337
Other-Public Service	10	462,331	5	516,574	80	8,664,676	53	8,016,130
Research	164	94,839,708	163	134,999,998	875	496,391,699	755	451,055,471
ALL PROPOSAL TOTALS	191	\$ 98,403,581	184	\$ 138,534,409	1052	\$ 524,119,353	946	\$ 493,285,724

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	November 2012			November 2011			FISCAL YEAR TO DATE (7/12-11/12)			FISCAL YEAR TO DATE (7/11-11/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	61	\$16,396,524	\$ 509,636	42	\$14,165,074	\$ 0	432	\$127,801,205	\$ 1,266,266	437	\$128,690,918	\$ 1,833,831
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	25	1,577,606	500,000	6	347,292	0	48	2,549,781	500,000	40	3,098,172	1,000,000
US ENVIRONMENTAL PROTECTION	1	97,832	0	0	0	0	3	127,528	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	147,483	0	3	347,782	0	12	1,586,978	274,052	14	1,511,567	17,282
NATIONAL SCIENCE FOUNDATION	3	1,059,868	0	1	1,834,128	0	69	20,946,267	2,243	61	19,065,540	100,056
US DEPARTMENT OF DEFENSE	1	497,074	0	2	69,165	0	22	9,816,528	389,656	11	2,909,648	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	7	1,275,767	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	4	559,666	9,636	7	703,800	0	33	6,795,916	100,314	36	7,503,061	178,803
US DEPARTMENT OF HEALTH & H	22	10,871,995	0	22	10,762,907	0	221	81,858,283	0	246	89,442,600	537,690
US DEPARTMENT OF TRANSPORTA	2	1,574,999	0	1	100,000	0	4	2,131,554	0	4	2,011,941	0
US DEPARTMENT OF AGRICULTUR	1	10,000	0	0	0	0	4	211,573	0	4	164,119	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	7	476,873	0	8	157,891	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	3	534,084	0

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November 2012
Section II of IV -- AWARDS BY SPONSOR

	November 2012			November 2011			FISCAL YEAR TO DATE (7/12-11/12)			FISCAL YEAR TO DATE (7/11-11/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	9	\$ 363,900	\$ 117,409	10	\$ 211,643	\$1,084,571	57	\$10,391,350	\$ 335,655	63	\$ 2,536,175	\$1,650,838
Local Government	2	\$ 100,843	\$ 0	1	\$ 20,000	\$ 0	6	\$ 591,823	\$ 0	6	\$ 356,556	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 62,440	\$ 74,998	1	\$ 1,000	\$ 0
Association and Foundation	27	\$1,352,925	\$ 0	15	\$ 749,828	\$ 11,000	124	\$ 9,318,019	\$ 381,232	100	\$ 6,703,695	\$ 259,823
For-Profit	2	66,886	0	3	146,857	0	6	228,794	0	4	204,857	0
Non-Profit	25	1,286,039	0	12	602,971	11,000	118	9,089,226	381,232	96	6,498,838	259,823
Hospitals	3	\$ 0	\$ 525,168	6	\$ 31,000	\$ 482,839	14	\$ 0	\$1,975,176	20	\$ 151,790	\$1,994,564
For-Profit	1	0	480,094	1	0	198,336	10	0	1,342,338	12	0	1,593,317
Non-Profit	2	0	45,074	5	31,000	284,503	4	0	632,838	8	151,790	401,247
Industry	46	\$4,727,067	\$ 458,544	42	\$4,019,536	\$ 460,652	182	\$21,015,473	\$2,000,272	185	\$15,392,902	\$4,149,703
For-Profit	46	4,727,067	458,544	42	4,019,536	460,652	181	20,941,454	2,000,272	185	15,392,902	4,149,703
Non-Profit	0	0	0	0	0	0	1	74,019	0	0	0	0
Institutions	22	\$ 509,506	\$ 47,261	23	\$ 405,247	\$ 102,739	115	\$ 3,612,004	\$ 676,568	121	\$ 3,475,802	\$1,943,295
For-Profit	0	0	0	2	12,988	0	4	15,360	71,948	8	12,988	276,348
Non-Profit	22	509,506	47,261	21	392,259	102,739	111	3,596,644	604,620	113	3,462,814	1,666,947
Universities	29	\$ 388,952	\$1,983,676	23	\$ 838,114	\$2,352,022	110	\$ 1,343,907	\$8,554,926	107	\$ 1,916,809	\$12,386,140
For-Profit	0	0	0	0	0	0	1	16,919	0	1	0	76,790
Non-Profit	29	388,952	1,983,676	23	838,114	2,352,022	109	1,326,989	8,554,926	106	1,916,809	12,309,350
GRAND TOTALS	199	\$ 23,839,718	\$ 3,641,695	162	\$ 20,440,443	\$ 4,493,824	1042	\$174,136,222	\$ 15,265,092	1040	\$159,225,649	\$ 24,218,195

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	22,000	0	0	3	190,270	2	45,070
Totals	1	\$ 22,000	0	\$ 0	3	\$ 190,270	2	\$ 45,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	100,500	2	243,500
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	245,453	4	610,586
SPECIAL EDUCATION	0	0	0	0	3	411,702	1	297,730
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
Totals	0	\$ 0	0	\$ 0	7	\$ 794,655	7	\$ 1,151,816
COLLEGE OF ENGINEERING								
BIOENGINEERING	6	1,187,703	1	26,410	11	1,602,652	15	3,095,860
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	5,000	0	0
CHEMICAL ENGINEERING	1	40,000	0	0	2	54,696	3	554,736
CIVIL AND ENVIRONMENTAL EN	4	126,326	1	44,902	27	1,655,315	11	812,999
COLLEGE OF ENGINEERING	0	0	0	0	1	292,666	0	0
COLLEGE OF ENGINEERING-DEA	0	0	1	2,000	1	10,000	2	5,000
COMPUTER SCIENCE	0	0	0	0	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	3	369,331	1	56,300	17	2,949,263	18	3,575,085
ENERGY & GEOSCIENCE INSTIT	22	456,771	23	1,515,648	98	4,077,524	116	7,143,641
INST. CLEAN&SECURE ENERGY	0	0	1	60,900	5	482,791	4	114,619
MATERIAL SCIENCE AND ENGIN	1	9,636	0	0	7	3,294,426	8	3,406,530
MECHANICAL ENGINEERING	2	224,965	2	230,000	15	3,056,847	9	1,642,198
SCHOOL OF COMPUTING	0	0	0	0	19	3,661,181	16	3,729,234
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	39	\$2,414,731	30	\$1,936,161	205	\$21,551,768	203	\$24,080,902
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	47,000	1	46,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 60,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	478,776	4	507,662
PHYSICAL THERAPY - COH	1	43,745	2	27,957	7	791,147	4	492,742
Totals	1	\$ 43,745	2	\$ 27,957	9	\$ 1,269,922	9	\$ 1,032,403
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	35,800
ASIAN STUDIES PROGRAM	0	0	0	0	1	149,780	3	837,585
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	0	0	0	0	1	80,712	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	0	\$ 0	3	\$ 323,713	6	\$ 1,178,657
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	213,156	2	277,996	14	1,348,633	17	2,689,613
GEOLOGY & GEOPHYSICS	3	341,827	3	52,300	25	2,093,849	16	600,729
METALLURGICAL ENGINEERING	0	0	4	199,995	9	2,745,707	12	1,145,247
MINING ENGINEERING	0	0	0	0	1	242,230	1	247,929
<i>Totals</i>	5	\$ 554,983	9	\$ 530,291	49	\$ 6,430,420	46	\$ 4,683,517
COLLEGE OF NURSING								
NURSING	1	32,134	2	533,415	12	2,250,717	10	3,229,129
<i>Totals</i>	1	\$ 32,134	2	\$ 533,415	12	\$ 2,250,717	10	\$ 3,229,129
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,756,745	1	4,594,607	1	4,756,745	1	4,594,607
CENTER FOR HUMAN TOXICOLOG	1	30,817	0	0	2	72,157	2	74,257
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	3	391,510
MEDICINAL CHEMISTRY	2	90,453	3	226,968	9	1,440,837	7	1,458,467
PHARMACEUTICAL CHEMISTRY	1	10,000	0	0	4	99,048	2	206,965
PHARMACEUTICS-RES PK	1	99,550	0	0	3	379,221	2	379,578
PHARMACOLOGY AND TOXICOLOG	1	861,472	0	0	9	1,951,341	7	1,888,413
PHARMACOTHERAPY	0	0	0	0	5	75,000	0	0
PHARMACOTHERAPY OUTCOME RE	1	149,288	0	0	5	682,339	10	1,163,997
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
<i>Totals</i>	8	\$ 5,998,325	4	\$ 4,821,575	39	\$ 9,607,371	36	\$ 10,335,633
COLLEGE OF SCIENCE								
BIOLOGY	2	167,947	2	280,928	16	4,478,342	20	7,388,435
CENTER FOR SCIENCE & MATH	0	0	0	0	1	191,742	2	200,560
CHEMISTRY	1	111,250	3	319,001	16	4,061,908	25	4,683,153
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	1	349,965
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	130,001
MATHEMATICS	1	7,000	0	0	10	2,535,220	9	1,198,177
PHYSICS AND ASTRONOMY	4	321,187	2	297,499	14	2,746,945	17	3,969,117
<i>Totals</i>	8	\$ 607,384	7	\$ 897,428	61	\$ 15,925,121	75	\$ 17,919,408

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	1	65,141	2	700	6	214,720	8	137,205
ECONOMICS DEPARTMENT	1	10,000	1	14,300	2	99,743	1	14,300
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	3	329,838	2	183,642	10	788,730	9	388,251
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	3	95,408	0	0	9	529,255	4	346,035
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	0	0	1	508,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
Totals	8	\$ 500,387	5	\$ 198,642	31	\$ 1,838,007	30	\$ 2,022,459
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	0	0	1	25,000	7	8,208,057	7	411,827
UTAH CRIMINAL JUSTICE CENT	2	155,900	2	95,241	5	433,708	8	362,529
Totals	2	\$ 155,900	3	\$ 120,241	12	\$ 8,641,765	17	\$ 833,856
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,000	0	0
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	2	\$ 86,280	1	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	1	715,000	0	0	1	715,000	0	0
ARRHYTHMIA RESEARCH CENTER	1	113,758	0	0	5	700,122	2	517,682
CVRTI	0	0	2	378,375	11	1,939,865	7	1,161,370
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	13	2,544,083	13	2,305,999	64	13,862,515	58	9,706,858
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	51,647	0	0
PEDIATRICS WOMAN & CHILD I	2	1,615,412	0	0	9	4,691,205	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	257,364	1	247,234
Totals	17	\$4,988,252	15	\$2,684,374	99	\$23,987,535	72	\$19,648,078
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	2	94,184	0	0	14	1,092,995	0	0
INST. CLEAN&SECURE ENERGY	1	256,303	0	0	3	407,862	0	0
Totals	3	\$ 350,487	0	\$ 0	17	\$ 1,500,858	0	\$ 0
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	1	10,000	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	1	15,000
Totals	0	\$ 0	0	\$ 0	2	\$ 90,000	3	\$ 180,000
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	15,640	3	37,501
SCHOOL OF BUSINESS	1	281,996	0	0	1	281,996	0	0
SCHOOL OF BUSINESS-DEAN	1	30,000	0	0	1	30,000	0	0
Totals	2	\$ 311,996	0	\$ 0	3	\$ 327,636	3	\$ 37,501
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	1	500,000	2	102,739	3	718,142	4	1,292,862
ANATOMIC PATHOLOGY	0	0	0	0	2	269,383	0	0
ANESTHESIOLOGY - OPERATION	1	0	0	0	5	4,319,500	5	1,907,542
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	1	124,409	1	508,149	12	6,691,568	13	6,764,967
BIOMEDICAL INFORMATICS	4	150,268	1	165,000	16	2,341,393	10	4,155,165
CARDIOLOGY	0	0	1	35,552	5	1,036,557	7	1,052,541
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	3	718,804	0	0
CARDIOTHORACIC SURGERY	0	0	0	0	0	0	1	567,928
CARDIOVASCULAR GENETICS	1	10,000	1	23,607	6	2,008,445	6	1,542,623
CHILD PSYCHIATRY	0	0	0	0	1	559,209	5	776,894
CLINICAL PATHOLOGY	0	0	0	0	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	42,232	0	0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERMATOLOGY	1	825,380	0	0	6	2,322,229	6	718,381
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	34,639	1	107,729	5	2,164,298
DFPM-DIVISION OF PUBLIC HE	1	15,000	0	0	4	254,638	6	1,062,313
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	1	197,192	0	0	2	235,793	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	11	957,812	2	117,652	28	5,228,832	23	3,200,000
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	210,377	3	158,389
GASTROENTEROLOGY	8	826,809	2	108,148	12	1,319,055	14	1,151,847
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	0	0	0	0	4	418,892	3	412,524
GENERAL PEDIATRICS	0	0	0	0	4	963,471	5	1,179,186
GENERAL SURGERY RESEARCH	1	4,899	0	0	5	263,750	1	34,291
GENETIC EPIDEMIOLOGY	1	100,000	0	0	5	1,539,766	3	775,726
GERIATRICS	7	573,876	1	221,954	15	2,081,497	15	2,304,905
HEMATOLOGY	5	826,535	4	686,116	13	2,821,197	19	2,364,207
HUMAN GENETICS	2	140,000	1	1,834,128	21	3,560,532	18	3,809,222
INFECTIOUS DISEASE	3	117,990	1	2,500	12	1,312,746	8	979,345
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	2	228,860	0	0	4	399,502
MATERNAL-FETAL MEDICINE DI	0	0	0	0	4	286,523	2	115,925
MICR BIOLOGY & IMMUNOLOGY	2	234,654	2	187,244	12	1,502,551	10	2,564,877
MOLECULAR MEDICINE PROGRAM	6	1,179,567	0	0	17	3,529,233	14	3,947,905
MOOD DISORDERS	0	0	0	0	0	0	1	61,362
NEPHROLOGY	5	192,230	9	1,323,130	20	2,781,703	27	4,255,651
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	3	1,953,335	8	2,884,769
NEUROLOGY	4	361,897	7	475,506	18	1,718,035	20	2,664,528
NEUROSURGERY	0	0	0	0	3	630,419	1	302,919
NEUROSURGERY-PHYSIOLOGY	1	497,074	0	0	1	497,074	0	0
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	300,000
OBSTETRICS AND GYNECOLOGY	0	0	1	50,752	0	0	4	271,648
ONCOLOGY	0	0	0	0	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	2	78,990	1	10,500	8	370,490	6	574,449
OPHTHALMOLOGY-RESEARCH	2	137,000	6	1,297,661	20	4,055,250	25	3,494,149
OPHTHALMOLOGY-SERVICES	0	0	0	0	2	55,677	0	0
ORTHOPEDIC SURGERY OPERATI	3	381,529	1	38,725	13	1,346,930	9	648,011
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	0	0	1	7,988	3	121,396	3	460,457
PEDIATRIC CRITICAL CARE	1	43,525	2	309,093	10	1,885,510	11	5,116,538
PEDIATRIC EDUCATION	0	0	1	120,586	1	161,778	2	130,586
PEDIATRIC EMERGENCY MEDICI	0	0	2	222,605	2	82,829	6	506,108
PEDIATRIC ENDOCRINOLOGY	2	119,399	0	0	2	119,399	3	146,118
PEDIATRIC GASTROENTEROLOGY	0	0	1	11,200	2	364,484	3	351,632
PEDIATRIC GENETICS	4	547,359	6	422,481	7	991,257	18	1,655,711
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	3	174,582	1	27,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	31,000	1	74,019	1	31,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	107,830	1	833,652
PEDIATRIC INPATIENT MEDICI	0	0	1	158,992	2	453,933	1	158,992

BOARD OF TRUSTEES
November 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC MOTOR DISORDERS	1	51,625	0	0	1	51,625	0	0
PEDIATRIC NEONATOLOGY	1	984	0	0	4	479,351	3	275,258
PEDIATRIC NEUROLOGY	0	0	0	0	1	55,958	2	260,908
PEDIATRIC PULMONOLOGY	0	0	2	59,426	1	125,740	3	179,621
PEDIATRIC RESEARCH ENTERPR	0	0	1	179,369	0	0	2	366,568
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	16,296
PEDIATRICS	1	116,366	1	6,000	6	2,560,679	4	578,234
PEDIATRICS MEDICAL ETHICS	0	0	1	562,130	1	572,058	1	562,130
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	64,821	1	103,848
PHYSICAL MED & REHAB - OPE	0	0	2	344,601	1	25,000	5	684,875
PHYSIOLOGY	0	0	1	335,239	1	29,444	3	469,166
PSYCHIATRY	1	75,000	0	0	3	829,978	4	755,742
PULMONARY	0	0	0	0	5	725,651	7	809,165
RADIOBIOLOGY	0	0	1	50,000	2	80,000	5	290,528
RADIOLOGY CLINICAL	0	0	1	182,352	1	150,000	1	182,352
RADIOLOGY RESEARCH	2	108,346	0	0	8	1,809,265	10	1,446,092
RHEUMATOLOGY	2	104,686	1	295,308	5	601,811	3	427,053
RMCDs	0	0	0	0	0	0	1	25,525
SCHOOL OF DENTISTRY	0	0	0	0	1	9,301	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	3,359
SOM COMPUTER SUPPORT	0	0	0	0	1	211,000	0	0
SURGERY	0	0	0	0	1	115,950	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	2	515,908	3	412,026
UROLOGY ADULT CONTRACTS	0	0	0	0	1	203,093	0	0
UTAH CANCER REGISTRY	1	8,417	1	29,000	6	1,852,934	5	2,049,690
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	34,898	1	14,500
VASCULAR SURGERY DEVELOPME	0	0	0	0	2	172,244	0	0
Totals	90	\$9,608,819	74	\$10,779,933	414	\$80,227,279	443	\$83,249,593
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	141,492	0	0
INST. CLEAN&SECURE ENERGY	2	359,666	1	465,500	5	765,591	10	1,296,520
KUEN/UTAH EDUCATION NETWOR	0	0	1	1,084,571	0	0	1	1,084,571
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	6,938	2	489,084
NANO INSTITUTE	2	934,432	1	8,000	9	2,120,242	5	1,471,587
OFFICE OF ADMISSIONS	1	25,000	0	0	1	25,000	0	0
SCIENT COMP & IMAG INSTIT-	3	242,615	4	272,341	22	7,121,906	31	6,000,328
UNIVERSITY COLLEGE	0	0	0	0	1	5,000	0	0
UNIVERSITY INFOR. TECHN. U	0	0	1	449,944	0	0	1	449,944
UTAH MUSEUM OF NATL HIST O	0	0	0	0	1	40,000	2	21,891
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	5,000	0	0
Totals	8	\$1,561,713	8	\$2,280,355	42	\$10,231,169	52	\$10,813,926
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

BOARD OF TRUSTEES
November 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	3	223,689	1	30,000	10	1,940,183	11	1,680,689
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	16,000
GLOBAL CHANGE & SUSTAINAB	1	46,867	0	0	4	221,914	0	0
NATIONAL CTR FOR VOICE SPE	1	0	1	88,896	4	715,864	1	88,896
OFFICE OF COMPARATIVE MEDI	0	0	0	0	3	330,505	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	5	\$ 270,555	2	\$ 118,896	21	\$ 3,208,465	15	\$ 2,135,584
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	0	0	1	122,402	1	122,748
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	330,421
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	0	\$ 0	2	\$ 452,823	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	0	0
RED BUTTE GARDEN & ARBORET	0	0	1	5,000	3	98,909	5	118,079
Totals	0	\$ 0	1	\$ 5,000	4	\$ 100,409	5	\$ 118,079
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	1	60,000	0	0	1	60,000	0	0
Totals	1	\$ 60,000	0	\$ 0	1	\$ 60,000	0	\$ 0
Grand Totals	199	\$27,481,412	162	\$24,934,267	1042	\$189,401,314	1042	\$183,687,544

BOARD OF TRUSTEES
November 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	22,000	0	0	3	190,270	2	45,070
ALL AWARD TOTALS	1	\$ 22,000	0	\$ 0	3	\$ 190,270	2	\$ 45,070
PROPOSALS								
Research	0	0	0	0	2	541,518	8	2,268,601
Training Instruction Education	0	0	0	0	0	0	1	18,835
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 541,518	9	\$ 2,287,436

COLLEGE OF EDUCATION

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	37,458	1	50,000
Research	0	0	0	0	1	500	1	56,590
Training Instruction Education	0	0	0	0	5	756,697	5	1,045,226
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 794,655	7	\$ 1,151,816
PROPOSALS								
Other-Public Service	0	0	0	0	1	90,000	1	50,000
Research	3	1,964,946	0	0	6	2,003,385	2	156,739
Training Instruction Education	0	0	0	0	1	100,000	1	99,000
ALL PROPOSAL TOTALS	3	\$ 1,964,946	0	\$ 0	8	\$ 2,193,385	4	\$ 305,739

COLLEGE OF ENGINEERING

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	174,784	0	0	8	937,569	5	315,589
Research	37	2,239,947	30	1,936,161	191	20,506,169	195	22,959,249
Training Instruction Education	0	0	0	0	6	108,029	3	806,064
ALL AWARD TOTALS	39	\$ 2,414,731	30	\$ 1,936,161	205	\$ 21,551,768	203	\$ 24,080,902
PROPOSALS								
Clinical	0	0	0	0	1	40,000	0	0
Other-Public Service	0	0	0	0	3	220,083	1	150,000
Research	30	15,424,092	30	14,636,009	137	72,600,843	156	79,140,267
Training Instruction Education	1	25,000	0	0	3	217,812	6	1,299,254
ALL PROPOSAL TOTALS	31	\$ 15,449,092	30	\$ 14,636,009	144	\$ 73,078,738	163	\$ 80,589,521

BOARD OF TRUSTEES
November 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	61,000	1	46,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 60,731
PROPOSALS								
Other-Public Service	0	0	0	0	2	61,000	1	99,989
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 113,895

COLLEGE OF HEALTH

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	23,857	3	140,064	2	66,039
Research	1	43,745	1	4,100	5	1,006,806	5	701,244
Training Instruction Education	0	0	0	0	1	123,051	2	265,121
ALL AWARD TOTALS	1	\$ 43,745	2	\$ 27,957	9	\$ 1,269,922	9	\$ 1,032,403
PROPOSALS								
Research	4	544,573	3	3,721,265	20	10,948,390	16	6,434,426
Training Instruction Education	0	0	0	0	1	15,000	1	479,972
ALL PROPOSAL TOTALS	4	\$ 544,573	3	\$ 3,721,265	21	\$ 10,963,390	17	\$ 6,914,398

COLLEGE OF HUMANITIES

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,800
Research	0	0	0	0	1	93,222	0	0
Training Instruction Education	0	0	0	0	2	230,491	5	1,142,857
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 323,713	6	\$ 1,178,657
PROPOSALS								
Other-Public Service	2	77,882	0	0	2	77,882	0	0
Research	3	102,757	1	74,500	5	288,407	3	879,548
Training Instruction Education	0	0	0	0	4	746,420	2	305,273
ALL PROPOSAL TOTALS	5	\$ 180,639	1	\$ 74,500	11	\$ 1,112,709	5	\$ 1,184,821

BOARD OF TRUSTEES
November 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
PROPOSALS								
Research	0	0	0	0	0	0	1	7,475,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,475,000

COLLEGE OF MINES & EARTH SCIENCES

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	41,000	1	19,800	9	463,417	6	175,337
Research	3	513,983	7	505,491	40	5,967,003	37	4,425,180
Training Instruction Education	0	0	1	5,000	0	0	3	83,000
ALL AWARD TOTALS	5	\$ 554,983	9	\$ 530,291	49	\$ 6,430,420	46	\$ 4,683,517
PROPOSALS								
Other-Public Service	0	0	1	19,800	8	478,459	2	27,300
Research	3	394,792	6	923,034	35	11,958,343	37	18,436,613
Training Instruction Education	0	0	0	0	0	0	2	163,044
ALL PROPOSAL TOTALS	3	\$ 394,792	7	\$ 942,834	43	\$ 12,436,802	41	\$ 18,626,957

COLLEGE OF NURSING

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	533,415	5	1,723,810	6	2,459,685
Training Instruction Education	1	32,134	0	0	7	526,907	4	769,444
ALL AWARD TOTALS	1	\$ 32,134	2	\$ 533,415	12	\$ 2,250,717	10	\$ 3,229,129
PROPOSALS								
Research	2	1,334,983	3	1,631,562	8	8,671,424	6	5,560,574
Training Instruction Education	1	300,000	0	0	6	400,000	2	108,394
ALL PROPOSAL TOTALS	3	\$ 1,634,983	3	\$ 1,631,562	14	\$ 9,071,424	8	\$ 5,668,968

BOARD OF TRUSTEES
November 2012
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COLLEGE OF PHARMACY

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	130,367	0	0	12	737,448	12	1,004,598
Research	6	5,867,958	4	4,821,575	22	8,602,641	19	8,681,528
Training Instruction Education	0	0	0	0	5	267,281	5	649,507
ALL AWARD TOTALS	8	\$ 5,998,325	4	\$ 4,821,575	39	\$ 9,607,371	36	\$ 10,335,633
PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	11	3,608,541	9	7,502,219	49	31,695,970	44	24,297,263
Training Instruction Education	0	0	0	0	2	13,000	2	255,000
ALL PROPOSAL TOTALS	11	\$ 3,608,541	9	\$ 7,502,219	52	\$ 31,750,310	46	\$ 24,552,263

COLLEGE OF SCIENCE

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	300,000	2	95,340
Research	8	607,384	7	897,428	54	14,658,379	71	17,512,248
Training Instruction Education	0	0	0	0	5	966,742	2	311,820
ALL AWARD TOTALS	8	\$ 607,384	7	\$ 897,428	61	\$ 15,925,121	75	\$ 17,919,408
PROPOSALS								
Other-Public Service	2	84,484	0	0	2	84,484	1	202,557
Research	24	10,145,968	25	15,612,955	105	51,322,557	94	47,074,297
Training Instruction Education	3	58,110	1	29,984	4	83,110	7	8,663,367
ALL PROPOSAL TOTALS	29	\$ 10,288,562	26	\$ 15,642,939	111	\$ 51,490,151	102	\$ 55,940,221

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	14,300	4	162,582	5	136,816
Research	8	500,387	2	183,642	27	1,675,425	22	1,876,193
Training Instruction Education	0	0	2	700	0	0	3	9,450
ALL AWARD TOTALS	8	\$ 500,387	5	\$ 198,642	31	\$ 1,838,007	30	\$ 2,022,459
PROPOSALS								
Other-Public Service	1	77,207	0	0	6	615,055	5	190,033
Research	9	9,342,007	6	536,294	31	15,238,233	30	6,473,630
Training Instruction Education	0	0	0	0	2	72,221	2	8,971
ALL PROPOSAL TOTALS	10	\$ 9,419,214	6	\$ 536,294	39	\$ 15,925,509	37	\$ 6,672,634

BOARD OF TRUSTEES
November 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	155,000	1	50,001	8	783,360	9	612,894
Research	1	900	2	70,241	2	155,900	8	220,963
Training Instruction Education	0	0	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	2	\$ 155,900	3	\$ 120,241	12	\$ 8,641,765	17	\$ 833,856
PROPOSALS								
Other-Public Service	1	15,000	0	0	10	3,433,522	4	2,238,912
Research	0	0	2	115,482	3	889,161	4	238,770
ALL PROPOSAL TOTALS	1	\$ 15,000	2	\$ 115,482	13	\$ 4,322,683	8	\$ 2,477,682

GRADUATE SCHOOL

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	1	44,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	2	\$ 115,710

OFFICE OF SR VP HEALTH SCI

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	800,390	6	1,514,828	29	5,872,613	16	3,338,417
Other-Public Service	2	2,215,000	0	0	13	3,538,615	5	1,808,710
Research	11	1,972,862	8	1,127,546	55	14,547,307	48	13,928,621
Training Instruction Education	0	0	1	42,000	2	29,000	3	572,331
ALL AWARD TOTALS	17	\$ 4,988,252	15	\$ 2,684,374	99	\$ 23,987,535	72	\$ 19,648,078
PROPOSALS								
Clinical	0	0	3	616,477	7	541,951	17	2,861,295
Other-Public Service	2	0	0	0	19	967,994	0	0
Research	9	4,592,378	9	6,425,829	57	43,458,533	39	30,853,107
Training Instruction Education	1	618,632	1	12,740	2	2,542,460	2	36,740
ALL PROPOSAL TOTALS	12	\$ 5,211,010	13	\$ 7,055,046	85	\$ 47,510,938	58	\$ 33,751,142

BOARD OF TRUSTEES
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OFFICE OF THE PRESIDENT

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	350,487	0	0	17	1,500,858	0	0
ALL AWARD TOTALS	3	\$ 350,487	0	\$ 0	17	\$ 1,500,858	0	\$ 0
PROPOSALS								
Research	1	44,185	0	0	23	3,883,118	0	0
Training Instruction Education	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 44,185	0	\$ 0	24	\$ 3,883,118	0	\$ 0

PRESIDENT

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	10,000	2	165,000
Research	0	0	0	0	1	80,000	1	15,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 90,000	3	\$ 180,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	174,800	1	15,000
Research	0	0	0	0	0	0	1	14,981
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 174,800	2	\$ 29,981

SCHOOL OF BUSINESS

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,000	0	0	2	45,640	3	37,501
Research	1	281,996	0	0	1	281,996	0	0
ALL AWARD TOTALS	2	\$ 311,996	0	\$ 0	3	\$ 327,636	3	\$ 37,501
PROPOSALS								
Other-Public Service	1	8,000	0	0	3	53,640	3	12,500
Research	0	0	1	6,761	1	0	1	6,761
ALL PROPOSAL TOTALS	1	\$ 8,000	1	\$ 6,761	4	\$ 53,640	4	\$ 19,261

BOARD OF TRUSTEES
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SCHOOL OF MEDICINE-OPERATIONS

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	26	2,947,225	19	1,671,709	67	9,594,341	67	7,246,600
Other-Public Service	13	1,325,086	14	702,049	63	5,095,119	85	8,969,303
Research	46	5,180,638	36	7,725,556	243	58,015,408	255	58,787,572
Training Instruction Education	5	155,870	5	680,618	41	7,522,411	36	8,246,118
ALL AWARD TOTALS	90	\$ 9,608,819	74	\$ 10,779,933	414	\$ 80,227,279	443	\$ 83,249,593
PROPOSALS								
Clinical	7	475,600	4	782,814	39	6,586,026	65	10,791,466
Other-Public Service	1	199,758	4	496,774	12	1,929,495	31	4,737,839
Research	50	39,270,554	56	71,708,810	343	211,121,775	247	188,245,071
Training Instruction Education	2	1,379,700	6	640,002	16	5,366,325	20	7,018,916
ALL PROPOSAL TOTALS	60	\$ 41,325,612	70	\$ 73,628,400	410	\$ 225,003,621	363	\$ 210,793,292

SR VP ACADEMIC AFFAIRS - OPER

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	60,686	4	1,581,195	5	112,624	7	2,080,371
Research	5	901,027	4	699,159	33	9,278,889	44	8,133,555
Training Instruction Education	1	600,000	0	0	4	839,656	1	600,000
ALL AWARD TOTALS	8	\$ 1,561,713	8	\$ 2,280,355	42	\$ 10,231,169	52	\$ 10,813,926
PROPOSALS								
Other-Public Service	0	0	0	0	4	115,338	2	242,000
Research	9	4,923,712	7	6,853,811	33	18,928,103	40	18,933,022
Training Instruction Education	2	244,500	0	0	6	1,684,470	1	258,765
ALL PROPOSAL TOTALS	11	\$ 5,168,212	7	\$ 6,853,811	43	\$ 20,727,911	43	\$ 19,433,787

VP FOR ADMINISTRATIVE SERVICES

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

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VP FOR RESEARCH

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	57,000
Other-Public Service	0	0	0	0	3	330,505	1	28,006
Research	5	270,555	2	118,896	18	2,877,960	12	2,050,578
Training Instruction Education	0	0	0	0	0	0	1	0
ALL AWARD TOTALS	5	\$ 270,555	2	\$ 118,896	21	\$ 3,208,465	15	\$ 2,135,584
PROPOSALS								
Clinical	0	0	1	935,820	0	0	3	1,719,576
Other-Public Service	0	0	0	0	1	25,375	0	0
Research	6	3,146,220	5	5,251,467	16	12,789,202	22	14,152,521
Training Instruction Education	0	0	0	0	1	609,903	2	47,399
ALL PROPOSAL TOTALS	6	\$ 3,146,220	6	\$ 6,187,287	18	\$ 13,424,480	27	\$ 15,919,496

VP FOR STUDENT AFFAIRS

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 452,823	4	\$ 488,919
PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 250,000	1	\$ 50,000

VP INSTITUTIONAL ADVANCEMENT

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	2	31,500	2	44,559
Research	0	0	0	0	2	68,908	3	73,520
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	4	\$ 100,409	5	\$ 118,079
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	0	0
Research	0	0	0	0	0	0	2	63,520
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,209	2	\$ 63,520

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November 2012
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VP TECHNOLOGY VENTURE DEV

	November 2012		November 2011		FISCAL YEAR TO DATE (7/12-11/12)		FISCAL YEAR TO DATE (7/11-11/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	60,000	0	0	1	60,000	0	0
ALL AWARD TOTALS	1	\$ 60,000	0	\$ 0	1	\$ 60,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	52,737	1	300,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 52,737	1	\$ 300,000
<hr/>								
Grand Total Awards	199	27,481,412	162	24,934,267	1041	189,359,314	1042	183,687,544
Grand Total Proposals	191	98,403,581	184	138,534,409	1052	524,119,353	946	493,285,724