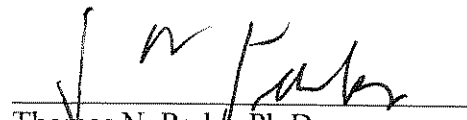


BOARD OF TRUSTEES
November 2011
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	9	728,318	19	1,152,820	76	14,845,264	97	20,682,488
Clinical	25	3,186,537	7	1,556,252	84	10,642,017	76	10,664,161
Other-Public Service	23	2,396,202	21	1,263,769	152	15,831,186	151	17,677,519
Research	105	18,623,209	102	12,033,826	729	142,213,379	736	155,097,167
ALL AWARD TOTALS	162	\$ 24,934,267	149	\$ 16,006,667	1041	\$ 183,531,844	1060	\$ 204,121,335

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	8	682,726	7	160,435	53	18,841,786	39	21,535,266
Clinical	8	2,335,111	13	1,599,560	85	15,372,337	62	12,216,674
Other-Public Service	5	516,574	7	4,784,843	53	8,016,130	48	21,033,126
Research	163	134,999,998	141	110,159,120	755	451,055,471	826	703,718,436
ALL PROPOSAL TOTALS	184	\$ 138,534,409	168	\$ 116,703,958	946	\$ 493,285,724	975	\$ 758,503,502

TO: A. Lorris Betz, Interim President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: December 14, 2011
 SUBJECT: Sponsored Projects Activity Summary--November 2011


 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Remi Baron
 Jack Brittain
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Paul Brinkman
 Arnold B. Combe
 Brian Ritchie
 Larry Dew

Fred C. Esplin
 John G. Francis
 Cynthia Furse
 Jerry Kaplan
 William Sederburg
 Barbara K. Nielsen

David W. Pershing
 Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
November 2011
Section II of IV -- AWARDS BY SPONSOR

	November 2011				November 2010				FISCAL YEAR TO DATE (7/11-11/11)				FISCAL YEAR TO DATE (7/10-11/10)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	42	\$14,165,074	\$	0	0	0	40	\$ 4,461,159	\$	0	0	437	\$128,690,918	\$ 1,833,831	458	\$144,442,990	\$ 3,050,302	0
US DEPARTMENT OF VETERANS A	6	347,292	0	0	0	17	469,110	0	0	0	0	40	3,098,172	1,000,000	54	1,417,438	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200,000	0	0
US NATIONAL AERONAUTICS & SPAC	3	347,782	0	0	0	1	270,000	0	0	0	14	1,511,567	17,282	5	1,008,564	0	0	0
NATIONAL SCIENCE FOUNDATION	1	1,834,128	0	0	0	3	188,886	0	0	0	61	19,065,540	100,056	60	12,191,009	0	0	0
US DEPARTMENT OF DEFENSE	2	69,165	0	0	0	2	58,115	0	0	0	11	2,909,648	0	0	17	3,943,933	0	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	0	0	9	2,277,295	0	0	9	2,223,770	0	0
US DEPARTMENT OF ENERGY	7	703,800	0	0	0	2	250,000	0	0	0	36	7,503,061	178,803	25	15,113,789	65,065	0	0
US DEPARTMENT OF HEALTH & H	22	10,762,907	0	0	0	15	3,225,048	0	0	0	246	89,442,600	537,690	263	103,939,645	2,985,236	0	0
US DEPARTMENT OF TRANSPORTA	1	100,000	0	0	0	0	0	0	0	0	4	2,011,941	0	0	4	1,641,372	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	0	0	4	164,119	0	0	2	45,000	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	843,317	0	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	0	0	0	0	8	157,891	0	0	10	1,308,601	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	0	4	549,084	0	0	4	566,552	0	0

BOARD OF TRUSTEES
November 2011
Section II of IV -- AWARDS BY SPONSOR

	November 2011				November 2010				FISCAL YEAR TO DATE (7/11-11/11)				FISCAL YEAR TO DATE (7/10-11/10)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	10	\$ 211,643	\$1,084,571	12	\$ 217,079	\$1,374,258	62	\$ 2,520,176	\$1,650,838	55	\$ 1,604,455	\$3,731,070						
Local Government	1	\$ 20,000	\$ 0	1	\$ 256,729	\$ 0	6	\$ 356,556	\$ 0	8	\$ 774,087	\$ 0						
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 17,000	\$ 0	2	\$ 20,477	\$ 0						
Association and Foundation	15	\$ 749,828	\$ 11,000	9	\$ 443,776	\$ 124,995	100	\$ 6,703,695	\$ 2,59,823	100	\$ 7,645,064	\$ 366,690						
For-Profit	3	146,857	0	0	0	0	4	204,857	0	2	414,254	0						
Non-Profit	12	602,971	11,000	9	443,776	124,995	96	6,498,838	259,823	98	7,230,810	366,690						
Hospitals	6	\$ 31,000	\$ 482,839	6	\$ 0	\$ 640,826	20	\$ 151,790	\$1,994,564	28	\$ 0	\$2,507,095						
For-Profit	1	0	198,336	2	0	390,131	12	0	1,593,317	10	0	916,538						
Non-Profit	5	31,000	284,503	4	0	250,694	8	151,790	401,247	18	0	1,590,557						
Industry	42	\$4,019,536	\$ 460,652	23	\$1,938,939	\$ 435,845	185	\$15,392,902	\$4,149,703	174	\$14,696,263	\$4,570,762						
For-Profit	42	4,019,536	460,652	23	1,938,939	435,845	185	15,392,902	4,149,703	172	14,681,263	4,556,438						
Non-Profit	0	0	0	0	0	0	0	0	0	2	15,000	14,325						
Institutions	23	\$ 405,247	\$ 102,739	36	\$1,186,144	\$1,178,510	122	\$ 3,563,802	\$1,943,295	124	\$ 4,955,646	\$2,185,021						
For-Profit	2	12,988	0	1	0	1,400	8	12,988	276,348	6	895,305	1,400						
Non-Profit	21	392,259	102,739	35	1,186,144	1,177,110	114	3,550,814	1,666,947	118	4,060,341	2,183,621						
Universities	23	\$ 838,114	\$2,352,022	22	\$ 212,943	\$3,535,464	107	\$ 1,916,809	\$12,386,140	111	\$ 835,540	\$12,735,873						
For-Profit	0	0	0	0	0	0	1	0	76,790	1	0	32,704						
Non-Profit	23	838,114	2,352,022	22	212,943	3,535,464	106	1,916,809	12,309,350	110	835,540	12,703,169						
GRAND TOTALS	162	\$ 20,440,443	\$ 4,493,824	149	\$ 8,716,769	\$ 7,289,898	1041	\$159,313,649	\$ 24,218,195	1060	\$174,974,523	\$ 29,146,813						

BOARD OF TRUSTEES
November 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	14,700	2	45,070	1	14,700
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	27,000
Totals	0	\$ 0	1	\$ 14,700	2	\$ 45,070	2	\$ 41,700
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	2	624,539	2	243,500	3	821,771
EDUCATIONAL PSYCHOLOGY	0	0	0	0	4	610,586	6	641,266
SPECIAL EDUCATION	0	0	3	48,842	1	297,730	6	465,749
Totals	0	\$ 0	5	\$ 673,381	7	\$ 1,151,816	15	\$ 1,928,787
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	26,410	3	1,078,282	15	3,095,860	7	2,461,512
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	3	554,736	2	142,250
CIVIL AND ENVIRONMENTAL EN	1	44,902	2	58,304	11	812,999	16	612,842
COLLEGE OF ENGINEERING-DEA	1	2,000	0	0	2	5,000	2	158,148
COMPUTER SCIENCE	0	0	0	0	1	1,000	1	16,000
ELECT & COMPUTER ENGINEERI	1	56,300	4	1,105,673	18	3,575,085	22	7,554,164
ENERGY & GEOSCIENCE INSTIT	23	1,515,648	33	1,608,106	116	7,143,641	114	10,217,991
INST. CLEAN&SECURE ENERGY	1	60,900	2	140,001	4	114,619	11	2,848,942
MATERIAL SCIENCE AND ENGIN	0	0	5	652,686	8	3,406,530	13	2,081,689
MECHANICAL ENGINEERING	2	230,000	0	0	9	1,642,198	13	853,858
SCHOOL OF COMPUTING	0	0	0	0	16	3,729,234	13	3,765,629
Totals	30	\$1,936,161	49	\$4,643,051	203	\$24,080,902	215	\$31,013,024
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	46,825	0	0
VIRGINIA TANNER CREATIVE D	0	0	1	11,661	1	13,906	2	91,661
Totals	0	\$ 0	1	\$ 11,661	2	\$ 60,731	2	\$ 91,661
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	67,934	1	32,000	2	127,934
EXERCISE AND SPORT SCIENCE	0	0	1	256,729	4	507,662	4	556,439
PHYSICAL THERAPY - COH	2	27,957	0	0	4	492,742	4	526,150
Totals	2	\$ 27,957	2	\$ 324,663	9	\$ 1,032,403	10	\$ 1,210,523
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	35,800	1	25,000
ASIAN STUDIES PROGRAM	0	0	0	0	3	837,585	4	978,678
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	1	5,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	1	110,000

BOARD OF TRUSTEES
November 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	0	\$ 0	6	\$ 1,178,657	10	\$ 1,794,423
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	277,996	1	100,000	17	2,689,613	15	1,901,105
GEOLOGY & GEOPHYSICS	3	52,300	1	50,000	16	600,729	14	902,396
METALLURGICAL ENGINEERING	4	199,995	1	569,016	12	1,145,247	12	2,078,838
MINES AND EARTH SCIENCES-D	0	0	1	15,216	0	0	1	15,216
MINING ENGINEERING	0	0	0	0	1	247,929	2	75,000
SEISMOGRAPH STATIONS	0	0	0	0	0	0	1	5,800
<i>Totals</i>	9	\$ 530,291	4	\$ 734,231	46	\$ 4,683,517	45	\$ 4,978,355
COLLEGE OF NURSING								
NURSING	2	533,415	12	282,375	10	3,229,129	32	4,259,409
<i>Totals</i>	2	\$ 533,415	12	\$ 282,375	10	\$ 3,229,129	32	\$ 4,259,409
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,594,607	0	0	1	4,594,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	74,257	2	166,566
CTR FOR CONTROLLED CHEM DE	0	0	1	234,667	3	391,510	4	900,967
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	3	226,968	1	132,741	7	1,458,467	5	956,369
PHARMACEUTICAL CHEMISTRY	0	0	0	0	2	206,965	6	787,616
PHARMACEUTICS-RES PK	0	0	1	28,000	2	379,578	6	649,755
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	7	1,888,413	8	2,464,407
PHARMACOTHERAPY	0	0	0	0	0	0	1	3,000
PHARMACOTHERAPY OUTCOME RE	0	0	3	414,894	10	1,163,997	9	1,921,279
POISON CONTROL CENTER	0	0	0	0	2	177,839	4	322,944
<i>Totals</i>	4	\$4,821,575	6	\$ 810,302	36	\$10,335,633	46	\$ 8,360,404
COLLEGE OF SCIENCE								
BIOLOGY	2	280,928	1	123,804	20	7,388,435	18	4,783,504
CENTER FOR SCIENCE & MATH	0	0	0	0	2	200,560	0	0
CHEMISTRY	3	319,001	1	20,490	25	4,683,153	23	4,164,552
GLOBAL CHANGE & ECOSYSTEM	0	0	0	0	1	349,965	4	600,972
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	130,001	0	0
MATHEMATICS	0	0	0	0	9	1,198,177	9	1,561,403
PHYSICS AND ASTRONOMY	2	297,499	3	356,571	17	3,969,117	10	1,140,157
<i>Totals</i>	7	\$ 897,428	5	\$ 500,865	75	\$17,919,408	64	\$12,250,587

BOARD OF TRUSTEES
November 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	2	700	0	0	8	137,205	2	10,701
ECONOMICS DEPARTMENT	1	14,300	0	0	1	14,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	224,250	0	0
GEOGRAPHY DEPARTMENT	2	183,642	0	0	9	388,251	3	100,278
HINCKLEY INSTITUTE OF POLI	0	0	1	157,421	0	0	1	157,421
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	0	0	0	0	4	346,035	5	285,239
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	508,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
Totals	5	\$ 198,642	1	\$ 157,421	29	\$ 1,866,759	13	\$ 673,252
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	59,500	0	0
CSW SOCIAL RESEARCH INSTIT	1	25,000	0	0	7	411,827	7	473,816
UTAH CRIMINAL JUSTICE CENT	2	95,241	0	0	8	362,529	3	89,820
Totals	3	\$ 120,241	0	\$ 0	17	\$ 833,856	10	\$ 563,636
GRADUATE SCHOOL								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

BOARD OF TRUSTEES
November 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	517,682	2	579,910
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	2	378,375	1	55,348	7	1,161,370	21	1,876,380
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	13	2,305,999	1	37,762	58	9,706,858	47	9,367,507
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	6,472,817	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	249,795	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	1	247,234	1	253,862
Totals	15	\$2,684,374	2	\$ 93,110	73	\$19,897,874	73	\$13,723,072
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	1	1,871	2	165,000	2	3,918
VP FOR RESEARCH	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	1	\$ 1,871	3	\$ 180,000	3	\$ 12,918
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	37,501	1	4,895
Totals	0	\$ 0	0	\$ 0	3	\$ 37,501	1	\$ 4,895
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	2	331,548	0	0
ALZHEIMER'S CENTER	2	102,739	2	297,275	4	1,292,862	4	582,250
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	0	0	2	280,000	5	1,907,542	9	1,845,826
BIOCHEMISTRY	1	508,149	0	0	13	6,764,967	8	5,612,262
BIOMEDICAL INFORMATICS	1	165,000	2	558,836	10	4,155,165	13	4,634,059
CARDIOLOGY	1	35,552	3	63,645	7	1,052,541	6	904,670
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	0	0
CARDIOVASCULAR GENETICS	1	23,607	0	0	6	1,542,623	8	1,835,592
CHILD PSYCHIATRY	0	0	3	600,037	5	776,894	7	1,221,355
CLINICAL PATHOLOGY	0	0	0	0	1	224,250	2	124,121
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	1	4,274,005
DERMATOLOGY	0	0	0	0	6	718,381	3	180,473
DFPM-DIV OF OCCUP&ENVIRON	1	34,639	0	0	5	2,164,298	8	2,379,097
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	6	1,062,313	5	738,257
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	2	117,652	0	0	23	3,200,000	17	2,435,021
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	2	824,526
FAMILY AND PREVENTIVE MEDI	0	0	1	7,044	3	158,389	7	4,182,990
GASTROENTEROLOGY	2	108,148	0	0	14	1,151,847	7	745,407
GENERAL INTERNAL MEDICINE	0	0	0	0	2	368,010	3	144,697
GENERAL OBSTETRICS & GYN D	0	0	1	24,482	3	412,524	2	231,171
GENERAL PEDIATRICS	0	0	0	0	5	1,179,186	5	1,939,663
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435

BOARD OF TRUSTEES

November 2011

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	1	45,000
GENETIC EPIDEMIOLOGY	0	0	1	118,091	3	775,726	3	555,762
GERIATRICS	1	221,954	3	346,309	15	2,304,905	23	2,172,836
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	4	686,116	5	1,168,713	19	2,364,207	16	4,416,294
HUMAN GENETICS	1	1,834,128	3	553,911	18	3,809,222	19	4,112,053
INFECTIOUS DISEASE	1	2,500	0	0	8	979,345	10	1,951,927
INTERNAL MEDICINE	0	0	1	360,000	0	0	2	389,950
INTERNAL MEDICINE ADMIN	0	0	1	35,593	1	95,000	1	35,593
LUNG HEALTH STUDY	2	228,860	0	0	4	399,502	1	170,055
MATERNAL-FETAL MEDICINE DI	0	0	0	0	2	115,925	3	1,613,448
MICR BIOLOGY & IMMUNOLOGY	2	187,244	1	295,476	10	2,564,877	9	2,665,659
MOLECULAR MEDICINE PROGRAM	0	0	0	0	14	3,947,905	22	6,171,650
MOOD DISORDERS	0	0	1	175,000	1	61,362	4	561,280
NEPHROLOGY	9	1,323,130	2	120,329	27	4,255,651	23	4,249,085
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	8	2,884,769	6	2,582,016
NEUROLOGY	7	475,506	5	459,278	20	2,664,528	18	2,872,985
NEUROSURGERY	0	0	1	55,000	1	302,919	4	814,038
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	497,440
OB/GYN ADMINISTRATION	0	0	0	0	1	300,000	1	100,000
OBSTETRICS AND GYNECOLOGY	1	50,752	1	51,557	4	271,648	4	694,237
ONCOLOGY	0	0	0	0	2	33,682	2	22,457
OPHTHALMOLOGY-CLINICAL STU	1	10,500	1	628,276	6	574,449	7	1,145,901
OPHTHALMOLOGY-RESEARCH	6	1,297,661	2	34,981	25	3,494,149	35	5,747,016
ORTHOPEDIC SURGERY OPERATI	1	38,725	0	0	9	648,011	6	935,922
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	1	7,988	1	11,371	3	460,457	5	436,939
PEDIATRIC CRITICAL CARE	2	309,093	0	0	11	5,116,538	14	5,396,247
PEDIATRIC EDUCATION	1	120,586	0	0	2	130,586	0	0
PEDIATRIC EMERGENCY MEDICI	2	222,605	2	168,729	6	506,108	4	543,271
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	146,118	1	47,423
PEDIATRIC GASTROENTEROLOGY	1	11,200	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	6	422,481	1	72,164	18	1,655,711	11	1,265,992
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	27,000	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	1	31,000	1	7,412	1	31,000	2	34,962
PEDIATRIC INFECTIOUS DISEA	0	0	1	52,780	1	833,652	4	740,557
PEDIATRIC INPATIENT MEDICI	1	158,992	0	0	1	158,992	2	455,615
PEDIATRIC NEONATOLOGY	0	0	1	56,085	3	275,258	9	987,667
PEDIATRIC NEUROLOGY	0	0	1	14,875	2	260,908	4	318,958
PEDIATRIC PULMONOLOGY	2	59,426	0	0	3	179,621	0	0
PEDIATRIC RESEARCH ENTERPR	1	179,369	0	0	2	366,568	4	3,110,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	1	6,000	0	0	4	578,234	2	145,000
PEDIATRICS MEDICAL ETHICS	1	562,130	0	0	1	562,130	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	1	8,923	1	103,848	4	151,382
PHYSICAL MED & REHAB - OPE	2	344,601	0	0	5	684,875	0	0
PHYSIOLOGY	1	335,239	1	376,250	3	469,166	1	376,250
PSYCHIATRY	0	0	1	91,303	4	755,742	2	461,379
PULMONARY	0	0	0	0	7	809,165	9	1,798,797
RADIOBIOLOGY	1	50,000	1	1,400	5	290,528	1	1,400
RADIOLOGY CLINICAL	1	182,352	2	222,462	1	182,352	3	253,511

BOARD OF TRUSTEES
November 2011
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
RADIOLOGY RESEARCH	0	0	0	0	10	1,446,092	6	1,598,039
RHEUMATOLOGY	1	295,308	0	0	3	427,053	7	662,578
RMCDS	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	1	220,488
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	0	0	0	0	3	412,026	0	0
UTAH CANCER REGISTRY	1	29,000	0	0	4	1,799,894	4	1,791,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
Totals	74	\$10,779,933	56	\$7,317,587	442	\$82,999,797	448	\$101,820,796
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	1	465,500	0	0	10	1,296,520	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	0	0	1	59,918
KUEN/UTAH EDUCATION NETWOR	1	1,084,571	0	0	1	1,084,571	0	0
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	1	8,000	0	0	5	1,471,587	6	1,188,728
SCIENT COMP & IMAG INSTIT-	4	272,341	2	390,131	31	6,000,328	29	10,697,616
UNIVERSITY INFOR. TECHN. U	1	449,944	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	0	0	0	0	2	21,891	6	1,271,542
Totals	8	\$2,280,355	2	\$ 390,131	52	\$10,813,926	43	\$13,254,106
VP FOR RESEARCH								
BRAIN INSTITUTE	1	30,000	0	0	11	1,680,689	7	2,065,659
CTR FOR HIGH PERFORM COMPU	0	0	1	42,315	1	16,000	2	1,218,785
NATIONAL CTR FOR VOICE SPE	1	88,896	0	0	1	88,896	6	2,662,435
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	2	\$ 118,896	1	\$ 42,315	15	\$ 2,135,584	16	\$ 6,295,790
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	1	9,000	1	10,750	1	9,000
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	1	122,261
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	1	\$ 9,000	4	\$ 488,919	3	\$ 472,254
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	3	722,061
KUER	0	0	0	0	0	0	1	121,256
RED BUTTE GARDEN & ARBORET	1	5,000	0	0	5	118,079	4	114,146
Totals	1	\$ 5,000	0	\$ 0	5	\$ 118,079	8	\$ 957,463
Grand Totals	162	\$24,934,267	149	\$16,006,667	1041	\$183,531,844	1060	\$204,121,335

BOARD OF TRUSTEES
November 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	14,700	2	45,070	2	41,700
ALL AWARD TOTALS	0	\$ 0	1	\$ 14,700	2	\$ 45,070	2	\$ 41,700
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	0	0	0	0	8	2,268,601	4	1,799,800
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	9	\$ 2,287,436	5	\$ 1,819,670

COLLEGE OF EDUCATION

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	2	624,539	1	56,590	6	886,781
Training Instruction Education	0	0	3	48,842	5	1,045,226	9	1,042,006
ALL AWARD TOTALS	0	\$ 0	5	\$ 673,381	7	\$ 1,151,816	15	\$ 1,928,787
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	0	0	2	156,739	5	3,662,719
Training Instruction Education	0	0	0	0	1	99,000	4	1,524,820
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 305,739	9	\$ 5,187,539

COLLEGE OF ENGINEERING

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	376,093	5	315,589	13	999,069
Research	30	1,936,161	46	4,258,625	195	22,959,249	198	28,898,042
Training Instruction Education	0	0	1	8,333	3	806,064	4	1,115,912
ALL AWARD TOTALS	30	\$ 1,936,161	49	\$ 4,643,051	203	\$ 24,080,902	215	\$ 31,013,024
PROPOSALS								
Other-Public Service	0	0	1	12,000	1	150,000	9	796,546
Research	30	14,636,009	30	9,545,176	156	79,140,267	143	211,924,531
Training Instruction Education	0	0	1	70,000	6	1,299,254	4	533,388
ALL PROPOSAL TOTALS	30	\$ 14,636,009	32	\$ 9,627,176	163	\$ 80,589,521	156	\$ 213,254,465

BOARD OF TRUSTEES
November 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	46,825	1	80,000
Training Instruction Education	0	0	1	11,661	1	13,906	1	11,661
ALL AWARD TOTALS	0 \$	0	1 \$	11,661	2 \$	60,731	2 \$	91,661
PROPOSALS								
Other-Public Service	0	0	0	0	1	99,989	2	75,000
Training Instruction Education	0	0	1	14,576	1	13,906	1	14,576
ALL PROPOSAL TOTALS	0 \$	0	1 \$	14,576	2 \$	113,895	3 \$	89,576

COLLEGE OF HEALTH

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	1	23,857	0	0	2	66,039	1	45,000
Research	1	4,100	1	67,934	5	701,244	5	647,222
Training Instruction Education	0	0	1	256,729	2	265,121	3	516,558
ALL AWARD TOTALS	2 \$	27,957	2 \$	324,663	9 \$	1,032,403	10 \$	1,210,523
PROPOSALS								
Research	3	3,721,265	0	0	16	6,434,426	15	7,656,498
Training Instruction Education	0	0	0	0	1	479,972	1	60,000
ALL PROPOSAL TOTALS	3 \$	3,721,265	0 \$	0	17 \$	6,914,398	16 \$	7,716,498

COLLEGE OF HUMANITIES

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,800	1	3,250
Research	0	0	0	0	0	0	3	434,927
Training Instruction Education	0	0	0	0	5	1,142,857	6	1,356,246
ALL AWARD TOTALS	0 \$	0	0 \$	0	6 \$	1,178,657	10 \$	1,794,423
PROPOSALS								
Other-Public Service	0	0	1	2,500	0	0	1	2,500
Research	1	74,500	1	40,000	3	879,548	5	736,259
Training Instruction Education	0	0	0	0	2	305,273	3	414,378
ALL PROPOSAL TOTALS	1 \$	74,500	2 \$	42,500	5 \$	1,184,821	9 \$	1,153,137

BOARD OF TRUSTEES
November 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	442,282	1 \$	414,281
PROPOSALS								
Research	0	0	0	0	1	7,475,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	7,475,000	0 \$	0

COLLEGE OF MINES & EARTH SCIENCES

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	19,800	0	0	6	175,337	7	153,680
Research	7	505,491	4	734,231	37	4,425,180	36	4,799,675
Training Instruction Education	1	5,000	0	0	3	83,000	2	25,000
ALL AWARD TOTALS	9 \$	530,291	4 \$	734,231	46 \$	4,683,517	45 \$	4,978,355
PROPOSALS								
Other-Public Service	1	19,800	0	0	2	27,300	1	24,910
Research	6	923,034	6	800,136	37	18,436,613	46	17,945,131
Training Instruction Education	0	0	1	10,000	2	163,044	2	30,000
ALL PROPOSAL TOTALS	7 \$	942,834	7 \$	810,136	41 \$	18,626,957	49 \$	18,000,041

COLLEGE OF NURSING

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	17,309	0	0	13	212,125
Research	2	533,415	1	6,345	6	2,459,685	4	1,383,044
Training Instruction Education	0	0	8	258,722	4	769,444	15	2,664,241
ALL AWARD TOTALS	2 \$	533,415	12 \$	282,375	10 \$	3,229,129	32 \$	4,259,409
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	16,965
Research	3	1,631,562	1	2,482,950	6	5,560,574	5	2,904,365
Training Instruction Education	0	0	2	49,699	2	108,394	4	6,889,970
ALL PROPOSAL TOTALS	3 \$	1,631,562	3 \$	2,532,649	8 \$	5,668,968	10 \$	9,811,300

BOARD OF TRUSTEES
November 2011
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	442,894	12	1,004,598	21	2,543,410
Research	4	4,821,575	2	367,408	19	8,681,528	22	5,527,720
Training Instruction Education	0	0	0	0	5	649,507	3	289,273
ALL AWARD TOTALS	4	\$ 4,821,575	6	\$ 810,302	36	\$ 10,335,633	46	\$ 8,360,404
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	0	0	1	614,461	0	0	2	806,305
Research	9	7,502,219	13	12,299,768	44	24,297,263	54	38,404,470
Training Instruction Education	0	0	0	0	2	255,000	0	0
ALL PROPOSAL TOTALS	9	\$ 7,502,219	14	\$ 12,914,229	46	\$ 24,552,263	57	\$ 39,442,645

COLLEGE OF SCIENCE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	20,490	2	95,340	3	37,311
Research	7	897,428	4	480,375	71	17,512,248	57	11,367,159
Training Instruction Education	0	0	0	0	2	311,820	4	846,117
ALL AWARD TOTALS	7	\$ 897,428	5	\$ 500,865	75	\$ 17,919,408	64	\$ 12,250,587
PROPOSALS								
Other-Public Service	0	0	0	0	1	202,557	2	31,679
Research	25	15,612,955	12	11,739,839	94	47,074,297	76	72,593,313
Training Instruction Education	1	29,984	0	0	7	8,663,367	3	4,385,460
ALL PROPOSAL TOTALS	26	\$ 15,642,939	12	\$ 11,739,839	102	\$ 55,940,221	81	\$ 77,010,452

COLLEGE OF SOCIAL & BEHAV SCIENCE

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	14,300	0	0	5	136,816	0	0
Research	2	183,642	0	0	21	1,720,493	9	441,366
Training Instruction Education	2	700	1	157,421	3	9,450	4	231,886
ALL AWARD TOTALS	5	\$ 198,642	1	\$ 157,421	29	\$ 1,866,759	13	\$ 673,252
PROPOSALS								
Other-Public Service	0	0	0	0	5	190,033	0	0
Research	6	536,294	7	5,291,967	30	6,473,630	27	13,313,157

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Training Instruction Education	0	0	0	0	2	8,971	1	85,125
ALL PROPOSAL TOTALS	6 \$	536,294	7 \$	5,291,967	37 \$	6,672,634	28 \$	13,398,282

COLLEGE OF SOCIAL WORK

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,001	0	0	9	612,894	7	533,290
Research	2	70,241	0	0	8	220,963	3	30,345
ALL AWARD TOTALS	3 \$	120,241	0 \$	0	17 \$	833,856	10 \$	563,636
PROPOSALS								
Other-Public Service	0	0	0	0	4	2,238,912	5	9,575,083
Research	2	115,482	0	0	4	238,770	3	373,996
ALL PROPOSAL TOTALS	2 \$	115,482	0 \$	0	8 \$	2,477,682	8 \$	9,949,079

GRADUATE SCHOOL

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	0	0 \$	0
PROPOSALS								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	115,710	0 \$	0

HCI CLINICAL TRIALS

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	1	436,477	0	0	1	436,477	0	0
ALL PROPOSAL TOTALS	1 \$	436,477	0 \$	0	1 \$	436,477	0 \$	0

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HCI LABS-TRANSLATIONAL RESRCH

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	2,973,288	0	0	1	2,973,288	0	0
ALL PROPOSAL TOTALS	1	\$ 2,973,288	0	\$ 0	1	\$ 2,973,288	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	1,514,828	1	37,762	16	3,338,417	22	3,722,130
Other-Public Service	0	0	0	0	5	1,808,710	3	1,899,274
Research	8	1,127,546	1	55,348	49	14,178,416	43	7,150,817
Training Instruction Education	1	42,000	0	0	3	572,331	5	950,851
ALL AWARD TOTALS	15	\$ 2,684,374	2	\$ 93,110	73	\$ 19,897,874	73	\$ 13,723,072
PROPOSALS								
Clinical	2	180,000	4	883,257	16	2,424,818	18	2,986,957
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	8	3,452,541	8	6,318,325	39	28,129,615	38	33,697,802
Training Instruction Education	1	12,740	0	0	2	36,740	1	30,000
ALL PROPOSAL TOTALS	11	\$ 3,645,281	12	\$ 7,201,582	58	\$ 30,621,173	57	\$ 36,714,759

PRESIDENT

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	1,871	2	165,000	3	12,918
Research	0	0	0	0	1	15,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 1,871	3	\$ 180,000	3	\$ 12,918
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	0	0
Research	0	0	0	0	1	14,981	0	0
Training Instruction Education	0	0	1	14,660	0	0	1	14,660
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 14,660	2	\$ 29,981	1	\$ 14,660

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SCHOOL OF BUSINESS

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	37,501	1	4,895
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 37,501	1	\$ 4,895
PROPOSALS								
Other-Public Service	0	0	1	8,000	3	12,500	3	97,150
Research	1	6,761	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	1	\$ 6,761	1	\$ 8,000	4	\$ 19,261	5	\$ 363,440

SCHOOL OF MEDICINE-OPERATIONS

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	19	1,671,709	6	1,518,490	67	7,246,600	53	6,940,288
Other-Public Service	14	702,049	9	396,111	85	8,969,303	65	8,338,204
Research	36	7,725,556	37	4,991,874	254	58,537,777	292	75,496,171
Training Instruction Education	5	680,618	4	411,112	36	8,246,118	38	11,046,133
ALL AWARD TOTALS	74	\$ 10,779,933	56	\$ 7,317,587	442	\$ 82,999,797	448	\$ 101,820,796
PROPOSALS								
Clinical	4	782,814	9	716,303	65	10,791,466	43	8,997,847
Other-Public Service	4	496,774	2	159,762	30	4,707,839	12	1,946,191
Research	56	71,708,810	54	49,114,625	246	187,995,275	346	250,349,766
Training Instruction Education	6	640,002	1	1,500	20	7,018,916	12	5,564,314
ALL PROPOSAL TOTALS	70	\$ 73,628,400	66	\$ 49,992,190	361	\$ 210,513,496	413	\$ 266,858,118

SR VP ACADEMIC AFFAIRS - OPER

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	1,581,195	0	0	7	2,080,371	5	1,259,855
Research	4	699,159	2	390,131	44	8,133,555	37	11,934,333
Training Instruction Education	0	0	0	0	1	600,000	1	59,918
ALL AWARD TOTALS	8	\$ 2,280,355	2	\$ 390,131	52	\$ 10,813,926	43	\$ 13,254,106
PROPOSALS								
Other-Public Service	0	0	1	3,988,120	2	242,000	6	6,487,660
Research	7	6,853,811	5	4,193,974	40	18,933,022	36	27,620,896
Training Instruction Education	0	0	0	0	1	258,765	2	1,988,575
ALL PROPOSAL TOTALS	7	\$ 6,853,811	6	\$ 8,182,094	43	\$ 19,433,787	44	\$ 36,097,131

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VP FOR RESEARCH

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	57,000	0	0
Other-Public Service	0	0	0	0	1	28,006	1	580,659
Research	2	118,896	1	42,315	12	2,050,578	14	5,529,439
Training Instruction Education	0	0	0	0	1	0	1	185,692
ALL AWARD TOTALS	2	\$ 118,896	1	\$ 42,315	15	\$ 2,135,584	16	\$ 6,295,790
PROPOSALS								
Clinical	1	935,820	0	0	3	1,719,576	0	0
Other-Public Service	0	0	0	0	0	0	1	1,046,731
Research	5	5,251,467	3	8,282,360	22	14,152,521	16	20,305,298
Training Instruction Education	0	0	0	0	2	47,399	0	0
ALL PROPOSAL TOTALS	6	\$ 6,187,287	3	\$ 8,282,360	27	\$ 15,919,496	17	\$ 21,352,029

VP FOR STUDENT AFFAIRS

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	9,000	3	158,498	2	131,262
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
ALL AWARD TOTALS	0	\$ 0	1	\$ 9,000	4	\$ 488,919	3	\$ 472,254
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 50,000	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	2	44,559	4	843,317
Research	0	0	0	0	3	73,520	4	114,146
ALL AWARD TOTALS	1	\$ 5,000	0	\$ 0	5	\$ 118,079	8	\$ 957,463
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	81,536
Research	0	0	1	50,000	2	63,520	5	164,145
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 50,000	2	\$ 63,520	6	\$ 245,681

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VP TECHNOLOGY VENTURE DEV

	November 2011		November 2010		FISCAL YEAR TO DATE (7/11-11/11)		FISCAL YEAR TO DATE (7/10-11/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	300,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 300,000	0	\$ 0
<hr/>								
Grand Total Awards	162	24,934,267	149	16,006,667	1041	183,531,844	1060	204,121,335
Grand Total Proposals	184	138,534,409	168	116,703,958	946	493,285,724	975	758,503,502