


BOARD OF TRUSTEES
October 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	13	1,080,753	9	8,646,893	104	16,144,610	75	18,659,467
Clinical	24	3,840,843	10	1,466,251	82	10,158,682	66	11,719,338
Other-Public Service	62	5,774,183	27	2,230,135	206	18,893,105	115	8,821,515
Research	137	26,862,023	155	30,585,877	720	127,609,654	585	122,504,315
ALL AWARD TOTALS	236	\$ 37,557,802	201	\$ 42,929,157	1112	\$ 172,806,052	841	\$ 161,704,636

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	10	3,493,869	11	3,283,766	41	20,763,391	41	9,271,059
Clinical	17	2,231,942	13	1,681,688	71	18,181,587	40	6,692,377
Other-Public Service	10	2,389,364	17	1,445,539	47	18,212,325	70	8,202,345
Research	168	79,215,054	269	166,127,302	660	336,298,300	711	401,551,991
ALL PROPOSAL TOTALS	205	\$ 87,330,229	310	\$ 172,538,295	819	\$ 393,455,603	862	\$ 425,717,772

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: November 14, 2013
 SUBJECT: Sponsored Projects Activity Summary--October 2013



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
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BOARD OF TRUSTEES
October 2013
Section II of IV -- AWARDS BY SPONSOR

	October 2013				October 2012				FISCAL YEAR TO DATE (7/13-10/13)				FISCAL YEAR TO DATE (7/12-10/12)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through	NO.	Period	Through	Through
FEDERAL	103	\$23,772,561	\$	0	73	\$25,254,479	\$	507,091	497	\$120,496,855	\$	680,918	369	\$111,189,415	\$	756,630
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000	0	0
US DEPARTMENT OF VETERANS A.51	3,445,119	0	0	0	7	371,654	0	0	96	4,413,830	512,471	23	972,175	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	2	29,696	0	0
NATIONAL AERONAUTICS & SPAC	1	-49,545	0	0	3	28,774	66,757	0	7	992,555	0	0	10	1,439,495	274,052	0
NATIONAL SCIENCE FOUNDATION	8	5,559,499	0	0	5	4,397,928	389,656	0	59	27,121,734	0	0	64	19,671,133	2,243	0
US DEPARTMENT OF DEFENSE	1	-215,533	0	0	7	862,363	0	0	15	2,474,082	0	0	21	9,319,454	389,656	0
US DEPARTMENT OF EDUCATION	2	420,132	0	0	2	326,164	0	0	6	1,188,869	0	0	7	1,275,767	0	0
US DEPARTMENT OF ENERGY	3	1,541,090	0	0	7	838,786	50,678	0	22	4,015,602	0	0	29	6,236,250	90,678	0
US DEPARTMENT OF HEALTH & H. 32	11,366,030	0	0	0	39	17,903,945	0	0	262	77,219,958	168,447	199	70,986,288	0	0	0
US DEPARTMENT OF TRANSPORTA	1	1,500,000	0	0	1	250,000	0	0	3	1,650,000	0	0	2	556,554	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	3	124,647	0	0	3	201,573	0	0
US DEPARTMENT OF COMMERCE	3	185,769	0	0	0	0	0	0	5	358,896	0	0	1	14,158	0	0
US DEPARTMENT OF THE INTERI	1	20,000	0	0	2	274,864	0	0	10	155,370	0	0	7	476,873	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	9	781,312	0	0	0	0	0	0

BOARD OF TRUSTEES
October 2013
Section II of IV -- AWARDS BY SPONSOR

	October 2013				October 2012				FISCAL YEAR TO DATE (7/13-10/13)				FISCAL YEAR TO DATE (7/12-10/12)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	14	\$ 663,596	\$ 949,419	12	\$8,098,348	\$ 64,340	76	\$ 2,100,916	\$2,803,020	48	\$10,027,450	\$ 218,246						
Local Government	1	\$ 437,582	\$ 0	0	\$ 0	\$ 0	27	\$ 863,164	\$ 60,000	4	\$ 490,980	\$ 0						
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 2,400	\$ 0	2	\$ 62,440	\$ 74,998						
Association and Foundation	17	\$1,915,909	\$ 69,648	16	\$1,902,213	\$ 131,000	96	\$ 9,624,828	\$1,440,283	99	\$ 7,965,094	\$ 542,439						
For-Profit	0	0	0	0	0	0	2	88,500	0	4	161,908	0						
Non-Profit	17	1,915,909	69,648	16	1,902,213	131,000	94	9,536,328	1,440,283	95	7,803,186	542,439						
Hospitals	4	\$ 41,000	\$ 264,886	5	\$ 0	\$ 821,039	32	\$ 203,766	\$1,433,218	11	\$ 0	\$1,450,007						
For-Profit	3	0	264,886	3	0	233,275	16	60,313	1,076,259	9	0	862,244						
Non-Profit	1	41,000	0	2	0	587,764	16	143,453	356,959	2	0	587,764						
Industry	47	\$5,483,929	\$ 183,223	32	\$3,399,244	\$ 331,962	187	\$14,637,139	\$1,301,372	134	\$16,288,406	\$1,380,521						
For-Profit	47	5,483,929	183,223	32	3,399,244	331,962	187	14,637,139	1,301,372	133	16,214,387	1,380,521						
Non-Profit	0	0	0	0	0	0	0	0	0	1	74,019	0						
Institutions	22	\$1,142,872	\$ 137,006	44	\$1,241,524	\$ 42,979	95	\$ 8,316,268	\$1,665,871	93	\$ 3,102,498	\$ 629,307						
For-Profit	2	0	110,000	1	0	25,027	7	0	474,808	4	15,360	71,948						
Non-Profit	20	1,142,872	27,006	43	1,241,524	17,952	88	8,316,268	1,191,063	89	3,087,138	557,359						
Internal	1	\$ 5,000	\$ 0	0	\$ 0	\$ 0	1	\$ 5,000	\$ 0	0	\$ 0	\$ 0						
Non-Profit	1	5,000	0	0	0	0	1	5,000	0	0	0	0						
Universities	27	\$ 876,376	\$1,614,794	19	\$ 307,922	\$ 827,016	99	\$ 1,495,615	\$5,675,419	81	\$ 954,956	\$6,571,249						
For-Profit	1	145,679	0	1	16,919	0	1	145,679	0	1	16,919	0						
Non-Profit	26	730,697	1,614,794	18	291,003	827,016	98	1,349,936	5,675,419	80	938,037	6,571,249						

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Section II of IV -- AWARDS BY SPONSOR

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)				
	NO.	Federal Flow Through	NO.	Federal Flow Through	Current Budget	Federal Flow Through	Current Budget	Federal Flow Through			
236	\$ 34,338,826	\$ 3,218,976	201	\$ 40,203,730	\$ 2,725,427	1112	\$ 157,745,951	\$ 15,060,101	841	\$ 150,081,239	\$ 11,623,397
GRAND TOTALS											

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	81,350	2	-20,000	2	168,269
COLLEGE OF ARCHITECTURE &	1	100	0	0	2	30,100	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	2	95,000	0	0
Totals	1	\$ 100	1	\$ 81,350	6	\$ 105,100	2	\$ 168,269
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	342,780	0	0	1	342,780	2	100,500
EDUCATIONAL PSYCHOLOGY	0	0	1	245,453	4	514,622	1	245,453
SPECIAL EDUCATION	1	297,730	1	37,458	2	371,370	3	411,702
U OF U READING CLINIC	1	199,710	0	0	10	199,710	0	0
URBAN INST. FOR TEACHER ED	0	0	0	0	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	1	67,666	0	0
Totals	3	\$ 840,220	2	\$ 282,911	18	\$ 1,496,148	7	\$ 794,655
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	387,163	2	238,386	8	1,367,266	5	414,949
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	699,312	1	5,000
CHEMICAL ENGINEERING	0	0	0	0	1	106,000	1	14,696
CIVIL AND ENVIRONMENTAL EN	0	0	5	516,127	9	586,173	23	1,528,989
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	1	292,666
COLLEGE OF ENGINEERING-DEA	1	29,145	0	0	3	2,044,285	1	10,000
ELECT & COMPUTER ENGINEERI	5	635,645	2	659,881	15	1,632,234	14	2,579,932
ENERGY & GEOSCIENCE INSTIT	10	1,183,442	38	984,639	48	3,269,170	76	3,620,753
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	1	350,000	1	173,851	5	444,503	5	482,791
MATERIAL SCIENCE AND ENGIN	0	0	1	2,000,000	1	294,000	6	3,284,790
MECHANICAL ENGINEERING	4	325,354	6	162,919	14	1,178,386	13	2,831,883
SCHOOL OF COMPUTING	2	2,419,032	3	699,729	19	9,813,327	19	3,661,181
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	25	\$5,329,781	58	\$5,435,533	128	\$21,497,491	166	\$19,137,037
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	47,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	40,000	1	14,000
Totals	0	\$ 0	0	\$ 0	2	\$ 90,000	2	\$ 61,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	4	286,215	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	3	400,182	2	478,776
NUTRITION	1	12,000	0	0	1	12,000	0	0
PARKS RECREATION AND TOURI	1	44,164	0	0	2	62,220	0	0
PHYSICAL THERAPY - COH	0	0	0	0	4	530,836	6	747,402
Totals	2	\$ 56,164	0	\$ 0	14	\$ 1,291,453	8	\$ 1,226,177

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	118,000	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	2	314,812	1	149,780
COMMUNICATION	0	0	0	0	1	249,543	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	0	0	1	80,712	1	67,254	1	80,712
Totals	0	\$ 0	1	\$ 80,712	6	\$ 749,609	3	\$ 323,713
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	2	1,114,859	1	200,000
Totals	0	\$ 0	0	\$ 0	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	136,224	2	321,646	16	1,527,104	12	1,135,477
GEOLOGY & GEOPHYSICS	0	0	2	160,000	10	1,101,394	22	1,752,022
METALLURGICAL ENGINEERING	3	75,658	5	803,110	7	552,825	9	2,745,707
MINING ENGINEERING	0	0	0	0	3	91,320	1	242,230
Totals	7	\$ 211,882	9	\$1,284,756	36	\$ 3,272,643	44	\$ 5,875,437
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	3	80,149	2	196,582	11	1,731,803	11	2,218,583
Totals	3	\$ 80,149	2	\$ 196,582	12	\$ 1,761,803	11	\$ 2,218,583
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,467,638	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	2	64,677	1	41,340
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	810,567	0	0
DRUG REGIMEN AND REVIEW CE	1	375,000	0	0	1	375,000	0	0
MEDICINAL CHEMISTRY	0	0	3	174,348	5	1,530,685	7	1,350,384
PHARMACEUTICAL CHEMISTRY	2	49,500	1	19,975	9	746,118	3	89,048
PHARMACEUTICS-RES PK	0	0	0	0	0	0	2	279,671
PHARMACOLOGY AND TOXICOLOG	3	19,500	2	656,409	7	1,150,023	8	1,089,869
PHARMACOTHERAPY	0	0	0	0	1	10,000	5	75,000
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	8	765,669	4	533,051
UTAH POISON CONTROL CENTER	0	0	0	0	3	157,774	1	150,683
Totals	6	\$ 444,000	6	\$ 850,732	40	\$10,078,151	31	\$ 3,609,046

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	2,146,744	0	0	23	7,193,454	14	4,310,395
CENTER FOR SCIENCE & MATH	0	0	0	0	3	606,498	1	191,742
CHEMISTRY	1	190,000	2	266,239	14	2,204,175	15	3,950,657
COLLEGE OF SCIENCE	1	216,000	0	0	1	216,000	0	0
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	3	1,860,963
MATHEMATICS	0	0	1	314,206	8	1,406,016	9	2,528,221
PHYSICS AND ASTRONOMY	4	534,297	0	0	13	2,580,649	10	2,425,758
Totals	9	\$3,087,041	3	\$ 580,445	62	\$14,206,792	53	\$15,317,737
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	24,219	2	1,001,871	2	39,878
CTR FOR PUBLIC POLICY & AD	1	11,166	1	17,500	4	133,432	5	149,579
ECONOMICS DEPARTMENT	0	0	0	0	25	58,800	1	89,742
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	269,629	1	149,416
GEOGRAPHY DEPARTMENT	1	27,272	2	28,774	11	972,738	7	458,892
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	10,000	1	16,266
PSYCHOLOGY DEPARTMENT	0	0	0	0	3	251,130	6	433,847
Totals	2	\$ 38,438	4	\$ 70,493	47	\$ 2,697,600	23	\$ 1,337,620
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	1	20,660	3	7,729,594	8	759,642	7	8,208,057
UTAH CRIMINAL JUSTICE CENT	1	47,186	1	155,000	6	129,341	3	277,808
Totals	2	\$ 67,846	4	\$7,884,594	15	\$ 898,983	10	\$ 8,485,865
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	0	0	0	0	1	30,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	-1	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ -1	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	224,250	3	184,186	4	586,364
CVRTI	1	354,620	1	27,500	9	1,020,689	11	1,939,865
ECCLES HLTH SCI LIBRARY OP	0	0	2	9,999	0	0	3	14,999
HUNTSMAN CANCER INSTITUTE	14	1,604,742	9	1,813,015	68	11,618,050	51	11,318,432
NATIONAL CHILDREN'S STUDY	0	0	1	1,458,169	0	0	1	1,458,169
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	7	1,639,991	2	51,647
PEDIATRICS WOMAN & CHILD I	1	1,500,000	1	425,985	9	2,351,789	7	3,075,793
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH TELEHEALTH NETWORK	0	0	1	8,100	4	16,647	2	257,364
Totals	16	\$3,459,362	16	\$3,967,018	100	\$16,831,352	82	\$18,999,283
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	9	657,026	7	524,877	35	3,663,771	11	825,545
INST. CLEAN&SECURE ENERGY	1	300,000	1	133,000	5	529,286	2	151,559
SCIENT COMP & IMAG INSTIT-	1	0	0	0	2	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	1	700,000	0	0
Totals	11	\$ 957,026	8	\$ 657,877	43	\$ 5,186,103	13	\$ 977,105
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	0	0	1	113,648	1	10,000
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	0	\$ 0	0	\$ 0	2	\$ 128,648	2	\$ 90,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	0	0	0	0	4	576,813	1	15,640
Totals	0	\$ 0	0	\$ 0	7	\$ 608,813	1	\$ 15,640
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	0	0	0	0	5	885,100	2	218,142
ANATOMIC PATHOLOGY	0	0	0	0	1	9,568	2	269,383
ANESTHESIOLOGY - OPERATION	0	0	0	0	2	773,678	4	4,319,500
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	1	2,235,000	3	4,539,960	11	3,531,370	11	6,567,159
BIOMEDICAL INFORMATICS RES	7	756,383	3	212,051	17	3,099,793	12	2,191,125
CARDIOLOGY	6	832,123	2	905,618	17	1,471,932	5	1,036,557
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	1	589,093	1	369,331	2	594,093	3	718,804
CARDIOVASCULAR GENETICS	1	170,325	1	492,784	6	2,520,624	5	1,998,445
CHILD PSYCHIATRY	0	0	0	0	2	640,080	1	559,209
CLINICAL PATHOLOGY	0	0	0	0	1	147,115	3	1,213,382
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	42,232

BOARD OF TRUSTEES
October 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERMATOLOGY	3	41,327	1	452,500	7	262,752	5	1,496,849
DFPM-ADMINISTRATION	1	127,000	0	0	1	127,000	0	0
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	305,010	0	0
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	7	2,099,561	1	107,729
DFPM-DIVISION OF PUBLIC HE	0	0	1	160,000	3	455,085	3	239,638
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	1	-0	0	0	2	99,999	0	0
DIAGNOSTIC NEUROIMAGING	2	269,212	0	0	7	352,495	1	38,601
DIALYSIS-UTAH	0	0	0	0	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIVISION OF EPIDEMIOLOGY	26	1,885,409	5	511,551	42	4,671,318	17	4,271,019
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	158,259
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	2	178,877	0	0	3	210,377
GASTROENTEROLOGY	5	640,948	1	124,707	15	1,643,468	4	492,246
GENERAL OBSTETRICS & GYN D	0	0	0	0	3	578,606	4	418,892
GENERAL PEDIATRICS	1	85,674	0	0	6	1,169,198	4	963,471
GENERAL SURGERY RESEARCH	0	0	0	0	3	132,183	4	258,851
GENETIC EPIDEMIOLOGY	0	0	1	37,375	3	482,740	4	1,439,765
GENETIC SCIENCE LEARNING C	1	112,035	0	0	3	406,960	0	0
GERIATRICS	4	873,332	1	377,561	10	1,744,010	8	1,507,620
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	36,891	0	0
HEMATOLOGY	0	0	1	18,826	10	1,452,375	8	1,994,662
HUMAN GENETICS	5	1,167,513	2	152,473	21	4,733,575	19	3,420,532
HUMAN GENETICS RESEARCH	0	0	0	0	1	36,133	0	0
INFECTIOUS DISEASE	1	68,248	2	55,875	5	756,485	9	1,194,756
MATERNAL-FETAL MEDICINE DI	0	0	1	17,952	1	9,355	4	286,523
MICROBIOLOGY & IMMUNOLOGY	2	1,153,629	1	60,000	9	2,176,556	10	1,267,897
MOLECULAR MEDICINE PROGRAM	3	124,281	1	301,229	26	5,246,807	11	2,349,666
NEPHROLOGY	5	1,448,587	0	0	19	3,703,533	15	2,589,473
NEUROBIOLOGY & ANATOMY LAB	1	60,000	2	1,630,415	5	1,066,680	3	1,953,335
NEUROLOGY	3	32,263	4	179,127	23	1,078,293	14	1,356,138
NEUROMUSCULAR RESEARCH	0	0	0	0	2	673,000	0	0
NEUROSURGERY	0	0	0	0	1	24,890	3	630,419
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	467,716	0	0
OB/GYN ADMINISTRATION	0	0	0	0	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	0	0
ONCOLOGY	1	-2,524	0	0	1	-2,524	0	0
OPHTHALMOLOGY	0	0	0	0	1	9,783	0	0
OPHTHALMOLOGY-CLINICAL STU	1	160,069	1	40,774	1	160,069	6	291,500
OPHTHALMOLOGY-RESEARCH	15	384,580	5	1,231,616	39	3,197,278	18	3,918,250
OPHTHALMOLOGY-SERVICES	0	0	1	27,838	1	27,838	2	55,677
ORTHOPEDIC SURGERY OPERATI	4	120,431	6	549,624	14	639,000	10	965,401
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	14,964	1	9,878
PATHOLOGY	1	2,235,000	0	0	3	2,825,150	0	0
PEDIATRIC CARDIOLOGY	1	41,000	2	51,396	7	233,944	3	121,396
PEDIATRIC CRITICAL CARE	0	0	3	1,204,485	9	4,059,777	9	1,841,984
PEDIATRIC EDUCATION	0	0	1	161,778	1	225,000	1	161,778
PEDIATRIC EMERGENCY MEDICI	1	83,077	0	0	1	83,077	2	82,829
PEDIATRIC GASTROENTEROLOGY	0	0	1	12,800	0	0	2	364,484

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC GENETICS	2	506,436	1	292,493	9	1,238,760	3	443,898
PEDIATRIC HEMATOLOGY/ONCOL	2	570,200	2	156,872	3	599,201	3	174,582
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	74,019
PEDIATRIC INFECTIOUS DISEA	0	0	1	50,000	0	0	2	107,830
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	2,058,133	2	453,933
PEDIATRIC MOTOR DISORDERS	3	74,849	0	0	6	126,237	0	0
PEDIATRIC NEONATOLOGY	0	0	1	297,023	1	71,893	3	478,367
PEDIATRIC NEUROLOGY	0	0	0	0	1	186,192	1	55,958
PEDIATRIC PULMONOLOGY	2	170,143	0	0	5	270,132	1	125,740
PEDIATRIC RESEARCH ENTERPR	2	259,321	0	0	2	259,321	0	0
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	0	0
PEDIATRIC UROLOGY RESEARCH	1	381,798	0	0	1	381,798	0	0
PEDIATRICS	0	0	4	2,319,314	0	0	5	2,444,314
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	533,867	1	572,058
PEDIATRICS WOMAN & CHILD I	0	0	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	2	62,776	0	0	15	1,094,572	1	64,821
PHYSICAL MED & REHAB - OPE	0	0	1	25,000	0	0	1	25,000
PHYSIOLOGY	0	0	0	0	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	0	0	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	1	-40,000	0	0	4	186,242	0	0
PSYCHIATRY	0	0	0	0	2	803,726	2	754,978
PULMONARY	3	591,851	1	278,942	12	1,571,659	5	725,651
RADIOBIOLOGY	0	0	0	0	3	432,544	2	80,000
RADIOLOGY CLINICAL	0	0	0	0	0	0	1	150,000
RADIOLOGY RESEARCH	3	666,908	1	90,000	15	3,316,268	6	1,700,919
RESEARCH PSYCHOLOGISTS	1	437,582	0	0	1	437,582	0	0
RHEUMATOLOGY	1	12,580	0	0	5	-43,417	3	497,125
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SOM COMPUTER SUPPORT	0	0	1	211,000	0	0	1	211,000
SURGERY	0	0	0	0	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	0	0	2	44,233	0	0
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UROLOGY ADULT CONTRACTS	1	40,000	1	203,093	1	40,000	1	203,093
UTAH CANCER REGISTRY	3	96,722	3	124,998	4	1,535,132	5	1,844,517
VASCULAR SURGERY CONTRACTS	2	88,695	0	0	2	88,695	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	180,986	2	172,244
Totals	133	\$19,613,875	73	\$18,107,259	504	\$80,129,976	324	\$70,618,460

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	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	0	0	1	141,492
INST. CLEAN&SECURE ENERGY	0	0	1	207,746	0	0	3	405,924
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
MARRIOTT LIBRARY - OPERATI	0	0	1	6,938	0	0	1	6,938
NANO INSTITUTE	1	32,164	2	124,934	3	721,532	7	1,185,811
SCIENT COMP & IMAG INSTIT-	6	1,508,428	5	2,195,816	28	5,386,411	19	6,879,291
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATL HIST O	0	0	0	0	7	149,435	1	40,000
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	6,000	1	5,000
Totals	7	\$1,540,592	9	\$2,535,435	40	\$ 6,264,053	34	\$ 8,669,456
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132
VP FOR RESEARCH								
BRAIN INSTITUTE	3	274,911	2	569,335	7	794,468	7	1,716,494
GLOBAL CHANGE & SUSTAINAB	1	64,250	1	38,994	8	1,611,195	3	175,047
NATIONAL CTR FOR VOICE SPE	1	357,984	0	0	1	357,984	3	715,864
OFFICE OF COMPARATIVE MEDI	0	0	2	305,130	0	0	3	330,505
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	38,244	0	0
UIT CTR HIGH PERF COMPUTIN	2	991,778	0	0	2	991,778	0	0
VP FOR RESEARCH	1	20,000	0	0	2	50,000	0	0
Totals	8	\$1,708,923	5	\$ 913,460	21	\$ 3,843,669	16	\$ 2,937,910
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	1	122,402	0	0	1	122,402	1	122,402
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	313,140	1	330,421
Totals	1	\$ 122,402	0	\$ 0	2	\$ 435,542	2	\$ 452,823
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	0	0	1	1,500
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,900	3	98,909
Totals	0	\$ 0	0	\$ 0	2	\$ 44,900	4	\$ 100,409
Grand Totals	236	\$37,557,802	201	\$42,929,157	1112	\$172,806,052	841	\$161,704,636

BOARD OF TRUSTEES
October 2013
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CHIEF INFORMATION OFFICER

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	0	0	1	224,680	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 224,680	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	100	1	81,350	5	100,100	2	168,269
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL AWARD TOTALS	1	\$ 100	1	\$ 81,350	6	\$ 105,100	2	\$ 168,269
PROPOSALS								
Research	3	98,223	0	0	7	411,523	2	541,518
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	3	\$ 98,223	0	\$ 0	8	\$ 416,523	2	\$ 541,518

COLLEGE OF EDUCATION

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	37,458	0	0	1	37,458
Research	0	0	0	0	4	336,835	1	500
Training Instruction Education	3	840,220	1	245,453	14	1,159,313	5	756,697
ALL AWARD TOTALS	3	\$ 840,220	2	\$ 282,911	18	\$ 1,496,148	7	\$ 794,655
PROPOSALS								
Other-Public Service	0	0	1	90,000	0	0	1	90,000
Research	4	3,706,254	0	0	11	8,149,647	3	38,439
Training Instruction Education	0	0	0	0	1	0	1	100,000
ALL PROPOSAL TOTALS	4	\$ 3,706,254	1	\$ 90,000	12	\$ 8,149,647	5	\$ 228,439

BOARD OF TRUSTEES
October 2013
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COLLEGE OF ENGINEERING

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	48,177	2	170,234	5	98,066	6	762,786
Research	22	5,242,098	56	5,265,299	113	20,574,791	154	18,266,222
Training Instruction Education	1	39,506	0	0	9	821,714	6	108,029
ALL AWARD TOTALS	25	\$ 5,329,781	58	\$ 5,435,533	127	\$ 21,494,571	166	\$ 19,137,037
PROPOSALS								
Clinical	0	0	1	40,000	0	0	1	40,000
Other-Public Service	1	15,000	1	49,851	2	31,575	3	220,083
Research	23	9,192,275	28	17,362,521	82	34,214,001	107	57,176,751
Training Instruction Education	0	0	1	187,812	1	272,000	2	192,812
ALL PROPOSAL TOTALS	24	\$ 9,207,275	31	\$ 17,640,184	85	\$ 34,517,576	113	\$ 57,629,646

COLLEGE OF FINE ARTS

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	90,000	2	61,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 90,000	2	\$ 61,000
PROPOSALS								
Clinical	0	0	0	0	2	112,543	0	0
Other-Public Service	0	0	0	0	2	149,897	2	61,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 262,440	2	\$ 61,000

COLLEGE OF HEALTH

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,000	0	0	2	54,182	3	140,064
Research	1	44,164	0	0	11	1,115,434	4	963,061
Training Instruction Education	0	0	0	0	1	121,837	1	123,051
ALL AWARD TOTALS	2	\$ 56,164	0	\$ 0	14	\$ 1,291,453	8	\$ 1,226,177
PROPOSALS								
Other-Public Service	1	12,000	0	0	2	1,493,982	0	0
Research	3	449,835	8	3,625,198	18	2,253,067	16	10,403,817
Training Instruction Education	0	0	1	15,000	0	0	1	15,000
ALL PROPOSAL TOTALS	4	\$ 461,835	9	\$ 3,640,198	20	\$ 3,747,049	17	\$ 10,418,817

BOARD OF TRUSTEES
October 2013
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COLLEGE OF HUMANITIES

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	18,000	0	0
Research	0	0	0	0	3	521,465	1	93,222
Training Instruction Education	0	0	1	80,712	2	210,144	2	230,491
ALL AWARD TOTALS	0 \$	0	1 \$	80,712	6 \$	749,609	3 \$	323,713
PROPOSALS								
Other-Public Service	0	0	0	0	1	639,069	0	0
Research	1	2,235,000	0	0	5	2,852,469	2	185,650
Training Instruction Education	0	0	2	550,041	1	24,991	4	746,420
ALL PROPOSAL TOTALS	1 \$	2,235,000	2 \$	550,041	7 \$	3,516,529	6 \$	932,070

COLLEGE OF LAW

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	1,114,859	1 \$	200,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	132,700	0	0
Research	0	0	0	0	1	447,000	0	0
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	1,561,859	0 \$	0

COLLEGE OF MINES & EARTH SCIENCES

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	64,041	1	50,000	2	84,041	7	422,417
Research	6	147,841	8	1,234,757	32	3,098,602	37	5,453,020
Training Instruction Education	0	0	0	0	2	90,000	0	0
ALL AWARD TOTALS	7 \$	211,882	9 \$	1,284,756	36 \$	3,272,643	44 \$	5,875,437
PROPOSALS								
Other-Public Service	0	0	2	90,000	0	0	8	478,459
Research	8	1,282,402	13	2,808,770	29	13,855,473	32	11,563,551
ALL PROPOSAL TOTALS	8 \$	1,282,402	15 \$	2,898,770	29 \$	13,855,473	40 \$	12,042,010

BOARD OF TRUSTEES
October 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,149	0	0	2	36,910	0	0
Research	1	20,000	0	0	4	692,044	5	1,723,810
Training Instruction Education	1	30,000	2	196,582	6	1,032,849	6	494,773
ALL AWARD TOTALS	3	\$ 80,149	2	\$ 196,582	12	\$ 1,761,803	11	\$ 2,218,583
PROPOSALS								
Other-Public Service	1	30,149	0	0	1	30,149	0	0
Research	2	958,292	3	4,213,200	9	4,995,732	6	7,336,441
Training Instruction Education	1	30,000	2	60,000	2	60,000	5	100,000
ALL PROPOSAL TOTALS	4	\$ 1,018,441	5	\$ 4,273,200	12	\$ 5,085,881	11	\$ 7,436,441

COLLEGE OF PHARMACY

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	221,251	10	607,082
Research	2	418,000	6	850,732	25	9,671,708	16	2,734,684
Training Instruction Education	4	26,000	0	0	5	185,192	5	267,281
ALL AWARD TOTALS	6	\$ 444,000	6	\$ 850,732	40	\$ 10,078,151	31	\$ 3,609,046
PROPOSALS								
Other-Public Service	0	0	0	0	3	615,600	1	41,340
Research	10	4,293,234	15	10,994,004	35	28,817,056	38	28,087,429
Training Instruction Education	1	6,500	0	0	2	36,500	2	13,000
ALL PROPOSAL TOTALS	11	\$ 4,299,734	15	\$ 10,994,004	40	\$ 29,469,156	41	\$ 28,141,769

COLLEGE OF SCIENCE

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	556,800	2	300,000
Research	9	3,087,041	3	580,445	54	12,805,081	46	14,050,995
Training Instruction Education	0	0	0	0	5	844,911	5	966,742
ALL AWARD TOTALS	9	\$ 3,087,041	3	\$ 580,445	62	\$ 14,206,792	53	\$ 15,317,737
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,500,000	0	0
Research	18	7,924,988	33	16,161,670	68	39,416,871	81	41,176,589
Training Instruction Education	0	0	0	0	4	649,539	1	25,000
ALL PROPOSAL TOTALS	18	\$ 7,924,988	33	\$ 16,161,670	73	\$ 42,566,410	82	\$ 41,201,589

BOARD OF TRUSTEES
October 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	17,500	3	496,039	4	162,582
Research	2	38,438	3	52,993	42	2,184,334	19	1,175,038
Training Instruction Education	0	0	0	0	2	17,227	0	0
ALL AWARD TOTALS	2	\$ 38,438	4	\$ 70,493	47	\$ 2,697,600	23	\$ 1,337,620
PROPOSALS								
Other-Public Service	2	2,133,877	0	0	3	2,158,877	5	537,848
Research	3	172,466	5	818,921	17	2,935,150	22	5,896,226
Training Instruction Education	0	0	1	47,085	1	4,127	2	72,221
ALL PROPOSAL TOTALS	5	\$ 2,306,343	6	\$ 866,006	21	\$ 5,098,154	29	\$ 6,506,295

COLLEGE OF SOCIAL WORK

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	67,846	2	167,549	8	583,328	7	628,360
Research	0	0	1	155,000	7	315,655	1	155,000
Training Instruction Education	0	0	1	7,562,045	0	0	2	7,702,505
ALL AWARD TOTALS	2	\$ 67,846	4	\$ 7,884,594	15	\$ 898,983	10	\$ 8,485,865
PROPOSALS								
Other-Public Service	1	20,660	2	79,833	4	229,530	9	3,418,522
Research	2	196,186	0	0	6	4,310,428	3	889,161
ALL PROPOSAL TOTALS	3	\$ 216,846	2	\$ 79,833	10	\$ 4,539,958	12	\$ 4,307,683

GRADUATE SCHOOL

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
PROPOSALS								
Research	0	0	0	0	1	0	0	0
Training Instruction Education	0	0	0	0	0	0	2	46,280
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 0	2	\$ 46,280

BOARD OF TRUSTEES
October 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

LASSONDE OFFICE

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	-1	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	-1	0 \$	0
PROPOSALS								
Research	0	0	1	52,737	0	0	1	52,737
ALL PROPOSAL TOTALS	0 \$	0	1 \$	52,737	0 \$	0	1 \$	52,737

OFFICE OF SR VP HEALTH SCI

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	700,351	3	405,280	16	2,627,632	25	5,072,222
Other-Public Service	1	1,500,000	4	337,140	10	1,709,265	11	1,323,616
Research	11	1,259,011	9	3,224,598	68	11,503,783	44	12,574,445
Training Instruction Education	0	0	0	0	4	661,393	2	29,000
ALL AWARD TOTALS	16 \$	3,459,362	16 \$	3,967,018	98 \$	16,502,072	82 \$	18,999,283
PROPOSALS								
Clinical	3	0	2	220,679	18	4,250,000	7	541,951
Other-Public Service	0	0	3	0	3	19,816	17	967,994
Research	17	7,345,717	23	17,154,044	56	23,936,284	48	38,866,155
Training Instruction Education	2	18,500	1	1,923,828	5	3,955,148	1	1,923,828
ALL PROPOSAL TOTALS	22 \$	7,364,217	29 \$	19,298,551	82 \$	32,161,248	73 \$	42,299,928

OFFICE OF THE PRESIDENT

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	1,080,000	0	0
Research	11	957,026	8	657,877	36	4,085,103	13	977,105
Training Instruction Education	0	0	0	0	1	21,000	0	0
ALL AWARD TOTALS	11 \$	957,026	8 \$	657,877	43 \$	5,186,103	13 \$	977,105
PROPOSALS								
Research	2	392,730	6	438,014	9	1,889,204	22	3,838,933
Training Instruction Education	0	0	0	0	1	0	1	0
ALL PROPOSAL TOTALS	2 \$	392,730	6 \$	438,014	10 \$	1,889,204	23 \$	3,838,933

BOARD OF TRUSTEES
October 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	128,648	1	10,000
Research	0	0	0	0	0	0	1	80,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 128,648	2	\$ 90,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	174,800
Research	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	2	\$ 174,800

SCHOOL OF BUSINESS

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	508,813	1	15,640
Research	0	0	0	0	1	100,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 608,813	1	\$ 15,640
PROPOSALS								
Other-Public Service	0	0	1	30,000	1	68,730	2	45,640
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 30,000	1	\$ 68,730	3	\$ 45,640

SCHOOL OF DENTISTRY ADMIN

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	8,799,911	0	0	1	8,799,911	0	0
ALL PROPOSAL TOTALS	1	\$ 8,799,911	0	\$ 0	1	\$ 8,799,911	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	20	3,140,492	7	1,060,971	66	7,531,051	41	6,647,116
Other-Public Service	52	3,886,760	13	1,138,186	136	12,868,954	50	3,770,032

BOARD OF TRUSTEES
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Research	58	12,473,760	49	15,346,000	258	51,155,475	197	52,834,770
Training Instruction Education	3	112,863	4	562,102	46	8,903,777	36	7,366,541
ALL AWARD TOTALS	133	\$ 19,613,875	73	\$ 18,107,259	506	\$ 80,459,256	324	\$ 70,618,460

PROPOSALS								
Clinical	14	2,231,942	10	1,421,009	51	13,819,044	32	6,110,426
Other-Public Service	3	152,478	6	1,028,455	19	9,897,303	11	1,729,737
Research	60	28,867,686	124	85,017,009	267	130,664,848	293	171,851,221
Training Instruction Education	5	3,423,869	3	500,000	19	14,758,252	14	3,986,625
ALL PROPOSAL TOTALS	82	\$ 34,675,975	143	\$ 87,966,473	356	\$ 169,139,447	350	\$ 183,678,009

SR VP ACADEMIC AFFAIRS - OPER

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	6,938	3	6,000	3	51,938
Research	6	1,508,428	8	2,528,497	35	6,225,214	28	8,377,862
Training Instruction Education	1	32,164	0	0	2	32,839	3	239,656
ALL AWARD TOTALS	7	\$ 1,540,592	9	\$ 2,535,435	40	\$ 6,264,053	34	\$ 8,669,456

PROPOSALS								
Other-Public Service	1	25,200	1	77,400	4	245,097	4	115,338
Research	6	3,083,633	7	4,296,971	25	20,392,439	24	14,004,391
Training Instruction Education	0	0	0	0	1	675	4	1,439,970
ALL PROPOSAL TOTALS	7	\$ 3,108,833	8	\$ 4,374,371	30	\$ 20,638,211	32	\$ 15,559,699

VP FOR ADMINISTRATIVE SERVICES

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

VP FOR RESEARCH

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	42,807	2	305,130	1	42,807	3	330,505
Research	7	1,666,116	3	608,330	18	3,058,747	13	2,607,405
Training Instruction Education	0	0	0	0	2	742,115	0	0
ALL AWARD TOTALS	8	\$ 1,708,923	5	\$ 913,460	21	\$ 3,843,669	16	\$ 2,937,910

BOARD OF TRUSTEES
October 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 25,375
Research	5	216,222	3	3,184,243	10	7,692,617	10 9,642,982
Training Instruction Education	1	15,000	0	0	1	15,000	1 609,903
ALL PROPOSAL TOTALS	6	\$ 231,222	3	\$ 3,184,243	11	\$ 7,707,617	12 \$ 10,278,260

VP FOR STUDENT AFFAIRS

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	122,402	0	0	1	122,402	1	122,402
Training Instruction Education	0	0	0	0	1	313,140	1	330,421
ALL AWARD TOTALS	1	\$ 122,402	0	\$ 0	2	\$ 435,542	2	\$ 452,823
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	250,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 250,000

VP INSTITUTIONAL ADVANCEMENT

	October 2013		October 2012		FISCAL YEAR TO DATE (7/13-10/13)		FISCAL YEAR TO DATE (7/12-10/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	24,900	2	31,500
Research	0	0	0	0	1	20,000	2	68,908
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 44,900	4	\$ 100,409
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	46,209
Research	0	0	0	0	1	24,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 24,900	3	\$ 46,209

Grand Total Awards	236	37,557,802	201	42,929,157	1111	172,803,132	841	161,704,636
Grand Total Proposals	205	87,330,229	310	172,538,295	819	393,455,603	862	425,717,772