

**BOARD OF TRUSTEES**  
*October 2011*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	7	1,073,911	14	5,501,590	68	14,116,946	78	19,529,668
Clinical	16	2,292,265	16	2,538,377	59	7,455,479	69	9,107,909
Other-Public Service	25	2,136,657	27	4,089,298	129	13,434,984	130	16,413,750
Research	110	19,361,038	108	27,936,382	624	123,590,169	634	143,063,342
<b>ALL AWARD TOTALS</b>	<b>158</b>	<b>\$ 24,863,871</b>	<b>165</b>	<b>\$ 40,065,647</b>	<b>880</b>	<b>\$ 158,597,578</b>	<b>911</b>	<b>\$ 188,114,669</b>

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	10	1,291,443	4	2,867,461	45	18,159,060	32	21,374,831
Clinical	20	4,592,518	12	2,213,382	77	13,037,226	49	10,617,114
Other-Public Service	20	1,071,184	8	303,357	48	7,499,556	41	16,248,283
Research	195	147,390,550	173	133,132,595	592	316,055,473	685	593,559,316
<b>ALL PROPOSAL TOTALS</b>	<b>245</b>	<b>\$ 154,345,695</b>	<b>197</b>	<b>\$ 138,516,795</b>	<b>762</b>	<b>\$ 354,751,315</b>	<b>807</b>	<b>\$ 641,799,544</b>

**BOARD OF TRUSTEES**  
*October 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2011			October 2010			FISCAL YEAR TO DATE (7/11-10/11)			FISCAL YEAR TO DATE (7/10-10/10)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>37</b>	<b>\$12,408,234</b>	<b>\$ 17,282</b>	<b>59</b>	<b>\$26,332,593</b>	<b>\$ 2,985,236</b>	<b>395</b>	<b>\$114,525,844</b>	<b>\$ 1,833,831</b>	<b>418</b>	<b>\$139,981,831</b>	<b>\$ 3,050,302</b>
US DEPARTMENT OF VETERANS A	4	94,657	0	2	112,763	0	34	2,750,880	1,000,000	37	948,328	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	1	0	17,282	1	30,000	0	11	1,163,785	17,282	4	738,564	0
NATIONAL SCIENCE FOUNDATION	1	101,791	0	4	811,675	0	60	17,231,412	100,056	57	12,002,123	0
US DEPARTMENT OF DEFENSE	2	773,695	0	5	2,263,494	0	9	2,840,483	0	15	3,885,818	0
US DEPARTMENT OF EDUCATION	2	355,869	0	1	297,000	0	9	2,277,295	0	9	2,223,770	0
US DEPARTMENT OF ENERGY	1	307,662	0	4	6,342,109	0	29	6,799,261	178,803	23	14,863,790	65,065
US DEPARTMENT OF HEALTH & H	21	9,851,323	0	36	14,682,637	2,985,236	224	78,679,692	537,690	248	100,714,597	2,985,236
US DEPARTMENT OF TRANSPORTA	1	349,152	0	1	1,500,000	0	3	1,911,942	0	4	1,641,372	0
US DEPARTMENT OF AGRICULTUR	1	70,000	0	0	0	0	4	164,119	0	2	45,000	0
US DEPARTMENT OF COMMERCE	0	0	0	3	250,115	0	0	0	0	4	843,317	0
US DEPARTMENT OF THE INTERI	0	0	0	2	42,800	0	8	157,891	0	10	1,308,601	0
OTHER FEDERAL AGENCIES	3	504,084	0	0	0	0	4	549,084	0	4	566,552	0

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	October 2011			October 2010			FISCAL YEAR TO DATE (7/11-10/11)			FISCAL YEAR TO DATE (7/10-10/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	11	\$ 746,266	\$ 0	6	\$ 202,121	\$ 246,689	53	\$ 2,308,532	\$ 566,267	43	\$ 1,387,376	\$2,356,812
<b>Local Government</b>	2	\$ 216,374	\$ 0	2	\$ 10,017	\$ 0	5	\$ 336,557	\$ 0	7	\$ 517,358	\$ 0
<b>Other Government Agency</b>	1	\$ 16,000	\$ 0	1	\$ 477	\$ 0	2	\$ 17,000	\$ 0	2	\$ 20,477	\$ 0
<b>Association and Foundation</b>	16	\$1,242,759	\$ 27,103	15	\$1,199,844	\$ 79,570	85	\$ 5,953,868	\$ 248,824	90	\$ 7,001,288	\$ 241,695
For-Profit	1	58,000	0	0	0	0	1	58,000	0	2	414,254	0
Non-Profit	15	1,184,759	27,103	15	1,199,844	79,570	84	5,895,868	248,824	88	6,587,035	241,695
<b>Hospitals</b>	2	\$ 0	\$ 467,183	5	\$ 0	\$ 271,550	14	\$ 120,790	\$1,511,724	22	\$ 0	\$1,866,269
For-Profit	2	0	467,183	3	0	188,090	11	0	1,394,980	8	0	526,406
Non-Profit	0	0	0	2	0	83,460	3	120,790	116,744	14	0	1,339,862
<b>Industry</b>	37	\$3,345,884	\$1,081,208	36	\$4,512,385	\$ 492,253	143	\$11,373,366	\$3,689,052	152	\$12,957,324	\$4,134,917
For-Profit	37	3,345,884	1,081,208	35	4,497,385	492,253	143	11,373,366	3,689,052	150	12,942,324	4,120,593
Non-Profit	0	0	0	1	15,000	0	0	0	0	2	15,000	14,325
<b>Institutions</b>	24	\$ 691,438	\$ 252,598	20	\$ 953,320	\$ 0	99	\$ 3,158,555	\$1,840,555	88	\$ 3,769,502	\$1,006,511
For-Profit	3	0	144,032	1	5,000	0	6	0	276,348	5	895,305	0
Non-Profit	21	691,438	108,566	19	948,320	0	93	3,158,555	1,564,207	83	2,874,198	1,006,511
<b>Universities</b>	28	\$ 92,500	\$4,259,040	21	\$ 131,459	\$2,648,133	84	\$ 1,078,695	\$10,034,118	89	\$ 622,597	\$9,200,409
For-Profit	0	0	0	0	0	0	1	0	76,790	1	0	32,704
Non-Profit	28	92,500	4,259,040	21	131,459	2,648,133	83	1,078,695	9,957,328	88	622,597	9,167,705
<b>GRAND TOTALS</b>	158	\$ 18,759,456	\$ 6,104,415	165	\$ 33,342,217	\$ 6,723,430	880	\$138,873,206	\$ 19,724,372	911	\$166,257,754	\$ 21,856,915

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	0	0	0	0	2	45,070	0	0
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	27,000
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 45,070	1	\$ 27,000
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	193,500	0	0	2	243,500	1	197,232
EDUCATIONAL PSYCHOLOGY	0	0	1	49,999	4	610,586	6	641,266
SPECIAL EDUCATION	0	0	1	297,000	1	297,730	3	416,908
<b>Totals</b>	1	\$ 193,500	2	\$ 346,999	7	\$ 1,151,816	10	\$ 1,255,406
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	1	459,183	0	0	14	3,069,449	4	1,383,230
CENTER FOR NUCLEAR ENGINEERING	0	0	0	0	0	0	1	300,000
CHEMICAL ENGINEERING	1	79,738	1	24,972	3	554,736	2	142,250
CIVIL AND ENVIRONMENTAL ENGINEERING	2	75,063	1	477	10	768,097	14	554,538
COLLEGE OF ENGINEERING-DEAN	0	0	0	0	1	3,000	2	158,148
COMPUTER SCIENCE	1	1,000	0	0	1	1,000	1	16,000
ELECTRICAL & COMPUTER ENGINEERING	3	1,285,029	3	2,489,129	17	3,518,785	18	6,448,491
ENERGY & GEOSCIENCE INSTITUTE	20	757,082	17	1,175,894	93	5,627,992	81	8,609,885
INSTITUTE FOR CLEAN & SECURE ENERGY	0	0	2	2,314,695	3	53,719	9	2,708,942
MATERIAL SCIENCE AND ENGINEERING	1	234,813	1	15,000	8	3,406,530	8	1,429,003
MECHANICAL ENGINEERING	0	0	2	87,494	7	1,412,199	13	853,858
SCHOOL OF COMPUTING	4	449,341	1	150,000	16	3,729,234	13	3,765,629
<b>Totals</b>	33	\$3,341,249	28	\$6,257,663	173	\$22,144,741	166	\$26,369,973
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	0	0	0	0	1	46,825	0	0
VIRGINIA TANNER CREATIVE DESIGN	0	0	0	0	1	13,906	1	80,000
<b>Totals</b>	0	\$ 0	0	\$ 0	2	\$ 60,731	1	\$ 80,000
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCIENCES & DISORDERS	0	0	1	60,000	1	32,000	1	60,000
EXERCISE AND SPORT SCIENCE	2	439,495	2	99,880	4	507,662	3	299,710
PHYSICAL THERAPY - COLLEGE OF HEALTH	0	0	1	439,407	2	464,785	4	526,150
<b>Totals</b>	2	\$ 439,495	4	\$ 599,287	7	\$ 1,004,446	8	\$ 885,860
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	1	35,800	1	25,000
ASIAN STUDIES PROGRAM	0	0	0	0	3	837,585	4	978,678
CENTER FOR AMERICAN INDIAN LANGUAGE	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	1	5,000	1	3,500
LANGUAGES AND LITERATURE	0	0	1	110,000	1	300,273	1	110,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	1	\$ 110,000	6	\$ 1,178,657	10	\$ 1,794,423
<b>COLLEGE OF LAW</b>								
<i>COLLEGE OF LAW - DEAN</i>	0	0	0	0	1	442,282	1	414,281
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 442,282	1	\$ 414,281
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
<i>ATMOSPHERIC SCIENCES</i>	3	187,282	6	913,227	15	2,411,617	14	1,801,106
<i>GEOLOGY &amp; GEOPHYSICS</i>	2	44,359	1	30,000	13	548,429	13	852,396
<i>METALLURGICAL ENGINEERING</i>	1	60,000	4	124,574	8	945,252	11	1,509,823
<i>MINING ENGINEERING</i>	0	0	0	0	1	247,929	2	75,000
<i>SEISMOGRAPH STATIONS</i>	0	0	1	5,800	0	0	1	5,800
<i>Totals</i>	6	\$ 291,641	12	\$1,073,601	37	\$ 4,153,226	41	\$ 4,244,124
<b>COLLEGE OF NURSING</b>								
<i>NURSING</i>	1	339,388	3	1,527,199	9	2,695,714	20	3,977,034
<i>Totals</i>	1	\$ 339,388	3	\$1,527,199	9	\$ 2,695,714	20	\$ 3,977,034
<b>COLLEGE OF PHARMACY</b>								
<i>CENTER FOR HUMAN TOXICOLOG</i>	1	33,216	1	0	2	74,257	2	166,566
<i>CTR FOR CONTROLLED CHEM DE</i>	1	90,000	0	0	3	391,510	3	666,300
<i>DRUG REGIMEN AND REVIEW CE</i>	0	0	1	187,500	0	0	1	187,500
<i>MEDICINAL CHEMISTRY</i>	2	1,046,282	1	75,250	4	1,231,499	4	823,628
<i>PHARMACEUTICAL CHEMISTRY</i>	0	0	2	136,037	2	206,965	6	787,616
<i>PHARMACEUTICS-RES PK</i>	2	379,578	0	0	2	379,578	5	621,755
<i>PHARMACOLOGY AND TOXICOLOG</i>	0	0	0	0	7	1,888,413	8	2,464,407
<i>PHARMACOTHERAPY</i>	0	0	1	3,000	0	0	1	3,000
<i>PHARMACOTHERAPY OUTCOME RE</i>	1	172,000	3	1,028,446	10	1,163,997	6	1,506,385
<i>POISON CONTROL CENTER</i>	0	0	0	0	2	177,839	4	322,944
<i>Totals</i>	7	\$1,721,076	9	\$1,430,232	32	\$ 5,514,058	40	\$ 7,550,102
<b>COLLEGE OF SCIENCE</b>								
<i>BIOLOGY</i>	5	2,049,367	3	228,150	18	7,107,507	17	4,659,700
<i>CENTER FOR SCIENCE &amp; MATH</i>	1	111,820	0	0	2	200,560	0	0
<i>CHEMISTRY</i>	4	224,957	5	458,302	22	4,364,153	22	4,144,062
<i>GLOBAL CHANGE &amp; ECOSYSTEM</i>	0	0	0	0	1	349,965	4	600,972
<i>INST FOR HI ENRGY ASTROPHY</i>	0	0	0	0	1	130,001	0	0
<i>MATHEMATICS</i>	0	0	2	532,900	9	1,198,177	9	1,561,403
<i>PHYSICS AND ASTRONOMY</i>	3	111,765	2	282,160	15	3,671,618	7	783,586
<i>Totals</i>	13	\$2,497,909	12	\$1,501,510	68	\$17,021,980	59	\$11,749,722

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	2	107,516	0	0	6	136,506	2	10,701
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	224,250	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	7	204,609	3	100,278
POLITICAL SCIENCE DEPARTME	1	37,525	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	0	0	0	0	4	346,035	5	285,239
SOCIAL & BEHAV SCIENCE-DEA	1	508,184	0	0	1	508,184	0	0
SOCIOLOGY DEPARTMENT	0	0	0	0	1	2,559	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 653,225</b>	<b>0</b>	<b>\$ 0</b>	<b>24</b>	<b>\$ 1,668,118</b>	<b>12</b>	<b>\$ 515,831</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	59,500	0	0
CSW SOCIAL RESEARCH INSTIT	1	2,000	2	64,311	6	386,827	7	473,816
UTAH CRIMINAL JUSTICE CENT	3	187,988	1	32,000	6	267,288	3	89,820
<b>Totals</b>	<b>4</b>	<b>\$ 189,988</b>	<b>3</b>	<b>\$ 96,311</b>	<b>14</b>	<b>\$ 713,615</b>	<b>10</b>	<b>\$ 563,636</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	1	330,807	1	330,910	2	517,682	2	579,910
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	1	81,944	1	323,649	5	782,995	20	1,821,033
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	1	61,412
HUNTSMAN CANCER INSTITUTE	9	1,662,699	12	2,772,532	45	7,400,859	46	9,329,745
NATIONAL CHILDREN'S STUDY	1	2,080,000	0	0	2	6,472,817	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	249,795	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	1	247,234	1	253,862
<b>Totals</b>	<b>12</b>	<b>\$4,155,449</b>	<b>14</b>	<b>\$3,427,091</b>	<b>58</b>	<b>\$17,213,500</b>	<b>71</b>	<b>\$13,629,962</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	2	165,000	0	0	2	165,000	1	2,047
VP FOR RESEARCH	0	0	0	0	1	15,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 165,000</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 180,000</b>	<b>2</b>	<b>\$ 11,047</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	0	0	1	4,895	3	37,501	1	4,895
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,895</b>	<b>3</b>	<b>\$ 37,501</b>	<b>1</b>	<b>\$ 4,895</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALCOHOL CLINIC	0	0	0	0	2	331,548	0	0
ALZHEIMER'S CENTER	0	0	1	140,809	2	1,190,123	2	284,975
ANATOMIC PATHOLOGY	0	0	1	2,500	0	0	1	2,500
ANESTHESIOLOGY - OPERATION	1	13,420	0	0	5	1,907,542	7	1,565,825
BIOCHEMISTRY	0	0	0	0	12	6,256,818	8	5,612,262
BIOMEDICAL INFORMATICS	0	0	2	1,297,404	9	3,990,165	11	4,075,223
CARDIOLOGY	1	40,300	1	44,942	6	1,016,990	3	841,025
CARDIOTHORACIC SURGERY	1	567,928	0	0	1	567,928	0	0
CARDIOVASCULAR GENETICS	0	0	2	180,039	5	1,519,016	8	1,835,592
CHILD PSYCHIATRY	2	177,104	1	99,900	5	776,894	4	621,318
CLINICAL PATHOLOGY	0	0	1	9,030	1	224,250	2	124,121
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	387,634	1	4,274,005
DERMATOLOGY	1	85,171	2	90,701	6	718,381	3	180,473
DFPM-DIV OF OCCUP&ENVIRON	1	153,470	1	60,378	4	2,129,659	8	2,379,097
DFPM-DIVISION OF PUBLIC HE	0	0	1	255,004	6	1,062,313	5	738,257
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	6	245,550	2	118,948	21	3,082,348	17	2,435,021
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	2	824,526
FAMILY AND PREVENTIVE MEDI	0	0	2	3,688,096	3	158,389	6	4,175,946
GASTROENTEROLOGY	0	0	1	45,963	12	1,043,699	7	745,407
GENERAL INTERNAL MEDICINE	0	0	1	70,249	2	368,010	3	144,697
GENERAL OBSTETRICS & GYN D	1	36,855	0	0	3	412,524	1	206,689
GENERAL PEDIATRICS	0	0	0	0	5	1,179,186	5	1,939,663
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435

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	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL SURGERY RESEARCH	0	0	1	45,000	1	34,291	1	45,000
GENETIC EPIDEMIOLOGY	0	0	0	0	3	775,726	2	437,671
GERIATRICS	1	457,454	2	304,908	14	2,082,951	20	1,826,527
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	0	0	3	1,454,174	15	1,678,091	11	3,247,581
HUMAN GENETICS	1	41,981	1	88,508	17	1,975,094	16	3,558,142
INFECTIOUS DISEASE	2	374,750	1	350,500	7	976,845	10	1,951,927
INTERNAL MEDICINE	0	0	0	0	0	0	1	29,950
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	0	0
LUNG HEALTH STUDY	0	0	0	0	2	170,642	1	170,055
MATERNAL-FETAL MEDICINE DI	0	0	0	0	2	115,925	3	1,613,448
MICR BIOLOGY & IMMUNOLOGY	2	1,006,612	1	81,800	8	2,377,633	8	2,370,183
MOLECULAR MEDICINE PROGRAM	3	644,207	2	123,863	14	3,947,905	22	6,171,650
MOOD DISORDERS	1	61,362	1	103,008	1	61,362	3	386,280
NEPHROLOGY	1	264,868	3	522,209	18	2,932,521	21	4,128,756
NEUROBIOLOGY & ANATOMY LAB	1	300,000	0	0	8	2,884,769	6	2,582,016
NEUROLOGY	4	138,340	5	610,531	13	2,189,022	13	2,413,707
NEUROSURGERY	0	0	0	0	1	302,919	3	759,038
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	497,440
OB/GYN ADMINISTRATION	1	300,000	1	100,000	1	300,000	1	100,000
OBSTETRICS AND GYNECOLOGY	1	15,814	0	0	3	220,896	3	642,679
ONCOLOGY	0	0	2	22,457	2	33,682	2	22,457
OPHTHALMOLOGY-CLINICAL STU	3	447,204	2	183,083	5	563,949	6	517,625
OPHTHALMOLOGY-RESEARCH	2	64,705	8	1,870,496	19	2,196,489	33	5,712,034
ORTHOPEDIC SURGERY OPERATI	1	88,492	1	137,028	8	609,286	6	935,922
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	0	0	1	113,907	2	452,469	4	425,567
PEDIATRIC CRITICAL CARE	2	372,394	2	1,634,999	9	4,807,445	14	5,396,247
PEDIATRIC EDUCATION	1	10,000	0	0	1	10,000	0	0
PEDIATRIC EMERGENCY MEDICI	2	131,754	0	0	4	283,502	2	374,543
PEDIATRIC ENDOCRINOLOGY	2	96,110	0	0	3	146,118	1	47,423
PEDIATRIC GASTROENTEROLOGY	1	307,225	0	0	2	340,432	1	11,200
PEDIATRIC GENETICS	1	20,000	1	92,217	12	1,233,230	10	1,193,828
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	27,000	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	27,550
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	833,652	3	687,776
PEDIATRIC INPATIENT MEDICI	0	0	0	0	0	0	2	455,615
PEDIATRIC NEONATOLOGY	0	0	0	0	3	275,258	8	931,582
PEDIATRIC NEUROLOGY	0	0	1	47,463	2	260,908	3	304,083
PEDIATRIC PULMONOLOGY	0	0	0	0	1	120,195	0	0
PEDIATRIC RESEARCH ENTERPR	1	187,199	1	2,452,096	1	187,199	4	3,110,642
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	0	0	0	0	3	572,234	2	145,000
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	1	128,459	1	103,848	3	142,459
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	340,274	0	0
PHYSIOLOGY	0	0	0	0	2	133,927	0	0
PSYCHIATRY	2	628,117	0	0	4	755,742	1	370,076
PULMONARY	3	295,283	1	726,650	7	809,165	9	1,798,797
RADIOBIOLOGY	2	91,968	0	0	4	240,528	0	0
RADIOLOGY CLINICAL	0	0	1	31,050	0	0	1	31,050



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	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>RADIOLOGY RESEARCH</i>	1	260,730	0	0	10	1,446,092	6	1,598,039
<i>RHEUMATOLOGY</i>	1	68,195	0	0	2	131,745	7	662,578
<i>RMCD</i>	0	0	0	0	1	25,525	1	24,310
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	1	3,359	0	0
<i>SURGERY</i>	0	0	0	0	0	0	1	220,488
<i>SURGERY RESEARCH</i>	0	0	0	0	0	0	3	413,992
<i>UROGYNECOLOGY DIVISION</i>	1	39,488	0	0	3	412,026	0	0
<i>UTAH CANCER REGISTRY</i>	2	110,777	0	0	3	1,770,894	4	1,791,164
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	1	14,500	0	0
<b>Totals</b>	<b>60</b>	<b>\$8,144,828</b>	<b>62</b>	<b>\$17,328,368</b>	<b>368</b>	<b>\$72,219,865</b>	<b>392</b>	<b>\$94,503,208</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
<i>INST. CLEAN&amp;SECURE ENERGY</i>	2	220,143	0	0	9	831,021	0	0
<i>INST. OF PUBLIC &amp; INTERN.</i>	0	0	1	59,918	0	0	1	59,918
<i>MARRIOTT LIBRARY - OPERATI</i>	2	489,084	0	0	2	489,084	1	36,303
<i>NANO INSTITUTE</i>	1	340,860	0	0	4	1,463,587	6	1,188,728
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	5	950,887	6	5,292,809	27	5,727,988	27	10,307,484
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	1	37,000	2	21,891	6	1,271,542
<b>Totals</b>	<b>10</b>	<b>\$2,000,975</b>	<b>8</b>	<b>\$5,389,727</b>	<b>44</b>	<b>\$ 8,533,571</b>	<b>41</b>	<b>\$12,863,975</b>
<b>VP FOR RESEARCH</b>								
<i>BRAIN INSTITUTE</i>	1	591,398	2	719,128	10	1,650,689	7	2,065,659
<i>CTR FOR HIGH PERFORM COMPU</i>	1	16,000	0	0	1	16,000	1	1,176,470
<i>NATIONAL CTR FOR VOICE SPE</i>	0	0	0	0	0	0	6	2,662,435
<i>TECHNOLOGY COMMERCIALIZATI</i>	0	0	0	0	1	350,000	1	348,910
<i>VP FOR RESEARCH</i>	0	0	0	0	1	0	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 607,398</b>	<b>2</b>	<b>\$ 719,128</b>	<b>13</b>	<b>\$ 2,016,688</b>	<b>15</b>	<b>\$ 6,253,474</b>
<b>VP FOR STUDENT AFFAIRS</b>								
<i>CENTER FOR STUDENT WELLNES</i>	0	0	0	0	1	10,750	0	0
<i>CHILD CARE COORDINATOR</i>	1	122,748	0	0	1	122,748	1	122,261
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	1	330,421	1	340,992
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 122,748</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 488,919</b>	<b>2</b>	<b>\$ 463,254</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	2	128,859	0	0	3	722,061
<i>KUER</i>	0	0	1	121,256	0	0	1	121,256
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	1	3,520	4	113,079	4	114,146
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 253,635</b>	<b>4</b>	<b>\$ 113,079</b>	<b>8</b>	<b>\$ 957,463</b>
<b>Grand Totals</b>	<b>158</b>	<b>\$24,863,871</b>	<b>165</b>	<b>\$40,065,647</b>	<b>880</b>	<b>\$158,597,578</b>	<b>911</b>	<b>\$188,114,669</b>

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**COLLEGE OF ARCHITECTURE & PLAN**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	45,070	1	27,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 45,070</b>	<b>1</b>	<b>\$ 27,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	19,870	0	0	1	19,870
Research	2	194,520	0	0	8	2,268,601	4	1,799,800
Training Instruction Education	1	18,835	0	0	1	18,835	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 213,355</b>	<b>1</b>	<b>\$ 19,870</b>	<b>9</b>	<b>\$ 2,287,436</b>	<b>5</b>	<b>\$ 1,819,670</b>

**COLLEGE OF EDUCATION**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	1	49,999	1	56,590	4	262,242
Training Instruction Education	1	193,500	1	297,000	5	1,045,226	6	993,165
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 193,500</b>	<b>2</b>	<b>\$ 346,999</b>	<b>7</b>	<b>\$ 1,151,816</b>	<b>10</b>	<b>\$ 1,255,406</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	0	0	1	146,810	2	156,739	5	3,662,719
Training Instruction Education	0	0	0	0	1	99,000	4	1,524,820
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 146,810</b>	<b>4</b>	<b>\$ 305,739</b>	<b>9</b>	<b>\$ 5,187,539</b>

**COLLEGE OF ENGINEERING**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	123,011	1	30,000	5	315,589	11	622,977
Research	31	3,218,239	27	6,227,663	165	21,023,088	152	24,639,417
Training Instruction Education	0	0	0	0	3	806,064	3	1,107,579
<b>ALL AWARD TOTALS</b>	<b>33</b>	<b>\$ 3,341,249</b>	<b>28</b>	<b>\$ 6,257,663</b>	<b>173</b>	<b>\$ 22,144,741</b>	<b>166</b>	<b>\$ 26,369,973</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	209,942	1	150,000	8	784,546
Research	48	26,801,277	16	4,991,162	126	64,504,258	113	202,379,355
Training Instruction Education	1	169,615	0	0	6	1,299,254	3	463,388
<b>ALL PROPOSAL TOTALS</b>	<b>49</b>	<b>\$ 26,970,892</b>	<b>18</b>	<b>\$ 5,201,104</b>	<b>133</b>	<b>\$ 65,953,512</b>	<b>124</b>	<b>\$ 203,627,289</b>

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**COLLEGE OF FINE ARTS**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	46,825	1	80,000
Training Instruction Education	0	0	0	0	1	13,906	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 60,731</b>	<b>1</b>	<b>\$ 80,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	99,989	2	75,000
Training Instruction Education	0	0	0	0	1	13,906	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 113,895</b>	<b>2</b>	<b>\$ 75,000</b>

**COLLEGE OF HEALTH**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	1	42,182	1	45,000
Research	1	206,374	3	539,287	4	697,144	4	579,287
Training Instruction Education	1	233,121	1	60,000	2	265,121	2	259,829
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 439,495</b>	<b>4</b>	<b>\$ 599,287</b>	<b>7</b>	<b>\$ 1,004,446</b>	<b>8</b>	<b>\$ 885,860</b>
<b>PROPOSALS</b>								
Research	3	1,044,500	6	3,787,094	13	2,713,161	15	7,656,498
Training Instruction Education	1	479,972	1	60,000	1	479,972	1	60,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 1,524,472</b>	<b>7</b>	<b>\$ 3,847,094</b>	<b>14</b>	<b>\$ 3,193,133</b>	<b>16</b>	<b>\$ 7,716,498</b>

**COLLEGE OF HUMANITIES**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	35,800	1	3,250
Research	0	0	1	110,000	0	0	3	434,927
Training Instruction Education	0	0	0	0	5	1,142,857	6	1,356,246
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 110,000</b>	<b>6</b>	<b>\$ 1,178,657</b>	<b>10</b>	<b>\$ 1,794,423</b>
<b>PROPOSALS</b>								
Research	0	0	1	14,377	2	805,048	4	696,259
Training Instruction Education	0	0	0	0	2	305,273	3	414,378
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,377</b>	<b>4</b>	<b>\$ 1,110,321</b>	<b>7</b>	<b>\$ 1,110,637</b>

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**COLLEGE OF LAW**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	442,282	1	414,281
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 442,282</b>	<b>1</b>	<b>\$ 414,281</b>
<b>PROPOSALS</b>								
Research	1	7,475,000	0	0	1	7,475,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 7,475,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 7,475,000</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	15,000	2	54,411	5	155,537	7	153,680
Research	5	276,642	9	1,014,191	30	3,919,689	32	4,065,444
Training Instruction Education	0	0	1	5,000	2	78,000	2	25,000
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 291,641</b>	<b>12</b>	<b>\$ 1,073,601</b>	<b>37</b>	<b>\$ 4,153,226</b>	<b>41</b>	<b>\$ 4,244,124</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	7,500	1	24,910
Research	9	7,125,652	4	539,245	31	17,513,579	40	17,144,995
Training Instruction Education	1	115,044	0	0	2	163,044	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 7,240,696</b>	<b>4</b>	<b>\$ 539,245</b>	<b>34</b>	<b>\$ 17,684,123</b>	<b>42</b>	<b>\$ 17,189,905</b>

**COLLEGE OF NURSING**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	10	194,816
Research	1	339,388	1	90,150	4	1,926,270	3	1,376,699
Training Instruction Education	0	0	2	1,437,049	5	769,444	7	2,405,519
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 339,388</b>	<b>3</b>	<b>\$ 1,527,199</b>	<b>9</b>	<b>\$ 2,695,714</b>	<b>20</b>	<b>\$ 3,977,034</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	16,965	0	0	1	16,965
Research	3	3,929,012	2	197,715	3	3,929,012	4	421,415
Training Instruction Education	0	0	1	44,911	2	108,394	2	6,840,271
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,929,012</b>	<b>4</b>	<b>\$ 259,591</b>	<b>5</b>	<b>\$ 4,037,406</b>	<b>7</b>	<b>\$ 7,278,651</b>

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**COLLEGE OF PHARMACY**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	111,722	5	1,135,933	12	1,004,598	17	2,100,516
Research	4	1,437,354	3	291,299	15	3,859,953	20	5,160,312
Training Instruction Education	1	172,000	1	3,000	5	649,507	3	289,273
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,721,076</b>	<b>9</b>	<b>\$ 1,430,232</b>	<b>32</b>	<b>\$ 5,514,058</b>	<b>40</b>	<b>\$ 7,550,102</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	231,870	0	0	1	231,870
Other-Public Service	0	0	0	0	0	0	1	191,844
Research	12	10,683,519	10	10,287,221	35	16,795,044	41	26,104,702
Training Instruction Education	0	0	0	0	2	255,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 10,683,519</b>	<b>11</b>	<b>\$ 10,519,091</b>	<b>37</b>	<b>\$ 17,050,044</b>	<b>43</b>	<b>\$ 26,528,416</b>

**COLLEGE OF SCIENCE**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,600	1	10,221	2	95,340	2	16,821
Research	10	2,179,489	11	1,491,289	64	16,614,821	53	10,886,784
Training Instruction Education	2	311,820	0	0	2	311,820	4	846,117
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 2,497,909</b>	<b>12</b>	<b>\$ 1,501,510</b>	<b>68</b>	<b>\$ 17,021,980</b>	<b>59</b>	<b>\$ 11,749,722</b>
<b>PROPOSALS</b>								
Other-Public Service	1	202,557	1	21,458	1	202,557	2	31,679
Research	23	13,225,094	23	31,533,178	69	31,461,342	64	60,853,474
Training Instruction Education	0	0	0	0	6	8,633,383	3	4,385,460
<b>ALL PROPOSAL TOTALS</b>	<b>24</b>	<b>\$ 13,427,651</b>	<b>24</b>	<b>\$ 31,554,636</b>	<b>76</b>	<b>\$ 40,297,282</b>	<b>69</b>	<b>\$ 65,270,613</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	107,516	0	0	4	122,516	0	0
Research	2	545,709	0	0	19	1,536,851	9	441,366
Training Instruction Education	0	0	0	0	1	8,751	3	74,465
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 653,225</b>	<b>0</b>	<b>\$ 0</b>	<b>24</b>	<b>\$ 1,668,118</b>	<b>12</b>	<b>\$ 515,831</b>
<b>PROPOSALS</b>								
Other-Public Service	2	71,817	0	0	5	190,033	0	0
Research	6	1,063,157	5	1,908,001	24	5,937,336	20	8,021,190

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Training Instruction Education	0	0	0	0	2	8,971	1	85,125
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 1,134,974</b>	<b>5</b>	<b>\$ 1,908,001</b>	<b>31</b>	<b>\$ 6,136,340</b>	<b>21</b>	<b>\$ 8,106,315</b>

**COLLEGE OF SOCIAL WORK**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	137,988	3	96,311	8	562,893	7	533,290
Research	1	52,000	0	0	6	150,722	3	30,345
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 189,988</b>	<b>3</b>	<b>\$ 96,311</b>	<b>14</b>	<b>\$ 713,615</b>	<b>10</b>	<b>\$ 563,636</b>
<b>PROPOSALS</b>								
Other-Public Service	2	122,000	2	10,122	4	2,238,912	5	9,575,083
Research	0	0	0	0	2	123,288	3	373,996
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 122,000</b>	<b>2</b>	<b>\$ 10,122</b>	<b>6</b>	<b>\$ 2,362,200</b>	<b>8</b>	<b>\$ 9,949,079</b>

**GRADUATE SCHOOL**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	0	0	0	0	1	0	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 115,710</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	903,472	7	1,729,132	10	1,823,589	21	3,684,368
Other-Public Service	1	4,797	0	0	5	1,808,710	3	1,899,274
Research	8	3,247,180	6	1,650,352	41	13,050,870	42	7,095,469
Training Instruction Education	0	0	1	47,606	2	530,331	5	950,851
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 4,155,449</b>	<b>14</b>	<b>\$ 3,427,091</b>	<b>58</b>	<b>\$ 17,213,500</b>	<b>71</b>	<b>\$ 13,629,962</b>
<b>PROPOSALS</b>								
Clinical	4	1,172,087	3	540,000	14	2,244,818	14	2,103,700
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	21	22,480,984	14	12,025,429	31	24,677,074	30	27,379,477

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Training Instruction Education	1	24,000	0	0	1	24,000	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 23,677,071</b>	<b>17</b>	<b>\$ 12,565,429</b>	<b>47</b>	<b>\$ 26,975,892</b>	<b>45</b>	<b>\$ 29,513,177</b>

**PRESIDENT**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	165,000	0	0	2	165,000	2	11,047
Research	0	0	0	0	1	15,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 165,000</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 180,000</b>	<b>2</b>	<b>\$ 11,047</b>
<b>PROPOSALS</b>								
Other-Public Service	1	15,000	0	0	1	15,000	0	0
Research	0	0	0	0	1	14,981	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 29,981</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	4,895	3	37,501	1	4,895
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 4,895</b>	<b>3</b>	<b>\$ 37,501</b>	<b>1</b>	<b>\$ 4,895</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	12,500	2	89,150
Research	0	0	0	0	0	0	2	266,290
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 12,500</b>	<b>4</b>	<b>\$ 355,440</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	13	1,388,793	9	809,245	48	5,574,891	47	5,421,798
Other-Public Service	8	853,191	10	2,470,411	71	8,267,253	56	7,942,092
Research	37	5,739,374	37	10,456,695	218	50,812,221	255	70,504,297
Training Instruction Education	2	163,470	6	3,592,017	31	7,565,499	34	10,635,021
<b>ALL AWARD TOTALS</b>	<b>60</b>	<b>\$ 8,144,828</b>	<b>62</b>	<b>\$ 17,328,368</b>	<b>368</b>	<b>\$ 72,219,865</b>	<b>392</b>	<b>\$ 94,503,208</b>
<b>PROPOSALS</b>								
Clinical	16	3,420,431	8	1,441,512	61	10,008,652	34	8,281,544
Other-Public Service	14	659,810	0	0	26	4,211,065	10	1,786,429
Research	47	43,434,077	80	64,937,557	190	116,286,465	292	201,235,141

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Training Instruction Education	3	436,578	2	2,762,550	14	6,378,914	11	5,562,814
<b>ALL PROPOSAL TOTALS</b>	<b>80</b>	<b>\$ 47,950,896</b>	<b>90</b>	<b>\$ 69,141,619</b>	<b>291</b>	<b>\$ 136,885,096</b>	<b>347</b>	<b>\$ 216,865,928</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	489,084	1	37,000	3	499,175	5	1,259,855
Research	8	1,511,890	6	5,292,809	40	7,434,396	35	11,544,201
Training Instruction Education	0	0	1	59,918	1	600,000	1	59,918
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 2,000,975</b>	<b>8</b>	<b>\$ 5,389,727</b>	<b>44</b>	<b>\$ 8,533,571</b>	<b>41</b>	<b>\$ 12,863,975</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	242,000	5	2,499,540
Research	13	6,041,220	8	2,664,080	33	12,079,211	31	23,426,922
Training Instruction Education	0	0	0	0	1	258,765	2	1,988,575
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 6,041,220</b>	<b>8</b>	<b>\$ 2,664,080</b>	<b>36</b>	<b>\$ 12,579,976</b>	<b>38</b>	<b>\$ 27,915,037</b>

**VP FOR RESEARCH**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	57,000	0	0
Other-Public Service	0	0	0	0	1	28,006	1	580,659
Research	2	607,398	2	719,128	10	1,931,682	13	5,487,123
Training Instruction Education	0	0	0	0	1	0	1	185,692
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 607,398</b>	<b>2</b>	<b>\$ 719,128</b>	<b>13</b>	<b>\$ 2,016,688</b>	<b>15</b>	<b>\$ 6,253,474</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	783,756	0	0
Other-Public Service	0	0	0	0	0	0	1	1,046,731
Research	7	3,892,538	2	97,206	17	8,901,054	13	12,022,938
Training Instruction Education	2	47,399	0	0	2	47,399	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 3,939,937</b>	<b>2</b>	<b>\$ 97,206</b>	<b>21</b>	<b>\$ 9,732,209</b>	<b>14</b>	<b>\$ 13,069,669</b>

**VP FOR STUDENT AFFAIRS**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	122,748	0	0	3	158,498	1	122,261
Training Instruction Education	0	0	0	0	1	330,421	1	340,992
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 122,748</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 488,919</b>	<b>2</b>	<b>\$ 463,254</b>



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<b>PROPOSALS</b>									
Other-Public Service	0	0	1	25,000	1	50,000	1	25,000	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>25,000</b>	<b>1 \$</b>	<b>50,000</b>	<b>1 \$</b>	<b>25,000</b>	

**VP INSTITUTIONAL ADVANCEMENT**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	3	250,115	1	39,559	4	843,317	
Research	0	0	1	3,520	3	73,520	4	114,146	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>253,635</b>	<b>4 \$</b>	<b>113,079</b>	<b>8 \$</b>	<b>957,463</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	0	0	0	0	1	81,536	
Research	0	0	1	3,520	2	63,520	4	114,145	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>3,520</b>	<b>2 \$</b>	<b>63,520</b>	<b>5 \$</b>	<b>195,681</b>	

**VP TECHNOLOGY VENTURE DEV**

	October 2011		October 2010		FISCAL YEAR TO DATE (7/11-10/11)		FISCAL YEAR TO DATE (7/10-10/10)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>PROPOSALS</b>									
Research	0	0	0	0	1	300,000	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>300,000</b>	<b>0 \$</b>	<b>0</b>	

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<b>Grand Total Awards</b>	158	24,863,871	165	40,065,647	880	158,597,578	911	188,114,669
<b>Grand Total Proposals</b>	245	154,345,695	197	138,516,795	762	354,751,315	807	641,799,544