

BOARD OF TRUSTEES
October 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	8	914,665	6	1,079,056	67	19,530,026	64	15,573,839
Other-Public Service	32	3,762,535	33	1,840,112	105	11,998,834	105	18,179,629
Clinical	10	1,269,550	16	1,597,486	65	8,119,617	53	5,394,893
Research	141	28,579,120	115	24,040,976	644	137,147,655	574	103,535,753
ALL AWARD TOTALS	191	\$ 34,525,870	170	\$ 28,557,630	881	\$ 176,796,132	796	\$ 142,684,113

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	9,840,962	13	8,406,947	30	35,177,060	35	17,505,042
Other-Public Service	16	16,312,750	10	1,522,292	65	23,401,642	45	4,255,062
Clinical	16	1,424,968	15	1,291,454	66	8,168,728	57	10,052,537
Research	156	88,202,410	130	175,573,118	585	439,001,945	464	409,923,458
ALL PROPOSAL TOTALS	198	\$ 115,781,090	168	\$ 186,793,811	746	\$ 505,749,375	601	\$ 441,736,099

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October 2009
Section II of IV -- AWARDS BY SPONSOR

	October 2009			October 2008			FISCAL YEAR TO DATE (7/09-10/09)			FISCAL YEAR TO DATE (7/08-10/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	76	\$25,187,206	\$ 0	50	\$16,349,462	\$ 70,673	413	\$133,163,667	\$ 71,975	312	\$ 99,212,855	\$ 1,959,991
US DEPARTMENT OF VETERANS A	2	35,315	0	5	129,927	0	12	353,475	0	10	217,589	0
US DEPARTMENT OF DEFENSE	0	0	0	4	439,158	0	8	3,169,923	0	9	1,695,269	0
US DEPARTMENT OF TRANSPORTA	2	1,371,292	0	1	23,000	0	3	1,405,292	0	5	1,865,083	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	9	1,847,002	0	0	0	0	72	18,856,735	0	49	9,808,176	0
US DEPARTMENT OF AGRICULTUR	0	0	0	4	205,515	0	3	66,382	0	8	874,435	0
US DEPARTMENT OF EDUCATION	0	0	0	1	197,516	0	4	916,794	0	8	1,668,770	0
US DEPARTMENT OF ENERGY	2	375,000	0	6	1,446,054	70,673	25	10,719,588	71,975	22	6,228,229	1,580,521
US DEPARTMENT OF HEALTH & H	56	20,526,957	0	25	13,416,485	0	261	93,340,289	0	180	67,014,814	379,470
NATIONAL AERONAUTICS & SPAC	1	385,000	0	1	111,898	0	12	1,679,885	0	5	1,055,932	0
US DEPARTMENT OF COMMERCE	1	38,616	0	2	359,908	0	2	137,874	0	6	943,424	0
US DEPARTMENT OF THE INTERI	2	518,024	0	0	0	0	8	1,664,567	0	5	5,029,886	0
OTHER FEDERAL AGENCIES	1	90,000	0	1	20,001	0	3	852,863	0	5	2,811,248	0

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 290,191	\$ 285,633	12	\$1,325,546	\$ 89,932	53	\$ 8,611,541	\$ 914,123	45	\$ 4,955,857	\$1,394,503
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	5	\$ 646,844	\$ 0	2	\$ 314,787	\$ 0
Other Government Agency	0	\$ 0	\$ 0	2	\$ 139,105	\$ 0	3	\$ 56,710	\$ 0	4	\$ 168,106	\$ 0
Association and Foundation	23	\$1,427,033	\$ 188,781	23	\$1,321,948	\$ 646,746	109	\$ 7,146,531	\$ 756,299	103	\$ 7,637,735	\$ 823,558
For-Profit	1	49,629	0	0	0	0	1	49,629	0	1	15,820	0
Non-Profit	22	1,377,404	188,781	23	1,321,948	646,746	108	7,096,901	756,299	102	7,621,915	823,558
Hospitals	3	\$ 783	\$ 176,715	7	\$ 3,250	\$ 570,578	10	\$ 20,934	\$ 636,974	15	\$ 18,854	\$ 933,369
For-Profit	1	783	0	5	3,250	539,857	5	20,934	373,675	8	3,250	710,396
Non-Profit	2	0	176,715	2	0	30,721	5	0	263,298	7	15,604	222,973
Industry	29	\$2,278,033	\$ 839,838	42	\$4,535,169	\$1,041,198	132	\$11,717,171	\$2,281,787	134	\$12,808,656	\$1,836,000
For-Profit	29	2,278,033	839,838	41	4,485,285	1,041,198	132	11,717,171	2,281,787	133	12,758,772	1,836,000
Non-Profit	0	0	0	1	49,884	0	0	0	0	1	49,884	0
Institutions	26	\$ 556,280	\$ 148,799	19	\$ 449,559	\$ 89,329	101	\$ 3,220,694	\$1,136,467	110	\$ 2,579,145	\$1,062,919
For-Profit	2	82,081	0	0	0	0	6	1,095,470	76,645	4	5,000	103,765
Non-Profit	24	474,199	148,799	19	449,559	89,329	95	2,125,225	1,059,822	106	2,574,145	959,154
Universities	20	\$ 130,013	\$3,016,565	15	\$ 49,265	\$1,875,870	55	\$ 397,852	\$6,016,564	71	\$ 340,509	\$6,637,269
For-Profit	0	0	0	0	0	0	1	0	16,094	0	0	0
Non-Profit	20	130,013	3,016,565	15	49,265	1,875,870	54	397,852	6,000,470	71	340,509	6,637,269
GRAND TOTALS	191	\$ 29,869,539	\$ 4,656,330	170	\$ 24,173,304	\$ 4,384,326	881	\$164,981,943	\$ 11,814,188	796	\$128,036,503	\$ 14,647,610

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	5,000
VIRGINIA TANNER CREATIVE D	2	105,080	0	0	2	105,080	1	58,000
Totals	2	\$ 105,080	0	\$ 0	3	\$ 158,742	2	\$ 63,000
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	23,000	1	0	3	144,915
COLL OF ARCHITECT & PLAN-D	0	0	1	656	1	27,729	1	656
SCHOOL OF ARCHITECTURE	0	0	1	20,001	0	0	1	20,001
Totals	0	\$ 0	3	\$ 43,657	2	\$ 27,729	5	\$ 165,572
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	2	339,460	0	0
EDUCATIONAL PSYCHOLOGY	0	0	2	165,399	4	346,505	4	522,993
SPECIAL EDUCATION	0	0	1	197,516	2	193,195	5	851,808
TEACHING & LEARNING	0	0	0	0	0	0	2	174,887
Totals	0	\$ 0	3	\$ 362,915	8	\$ 879,160	11	\$ 1,549,687
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	492,536	4	1,189,511	17	3,695,318	18	5,702,715
CHEMICAL ENGINEERING	0	0	1	42,000	1	2,383	6	544,704
CIVIL AND ENVIRONMENTAL EN	1	267,303	1	48,580	12	820,066	10	705,378
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	15,820
COMPUTER SCIENCE	1	75,250	1	249,696	15	3,507,615	18	2,345,920
ELECT & COMPUTER ENGINEERI	1	112,411	4	261,488	13	3,662,734	15	2,226,132
ENERGY & GEOSCIENCE INSTIT	25	538,971	21	1,525,968	92	5,514,295	110	3,352,112
INST. CLEAN&SECURE ENERGY	1	110,000	1	60,000	6	5,180,965	7	4,957,681
MATERIAL SCIENCE AND ENGIN	3	191,618	2	73,434	11	1,899,621	9	600,387
MECHANICAL ENGINEERING	0	0	3	75,976	11	1,620,322	9	335,264
SCHOOL OF COMPUTING	0	0	2	268,870	3	660,417	4	740,097
Totals	35	\$1,788,090	40	\$3,795,523	181	\$26,563,734	207	\$21,526,210
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	319,531	2	105,000
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	3,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	0	0	0	0	2	63,655	1	40,000
Totals	0	\$ 0	0	\$ 0	8	\$ 600,298	7	\$ 216,703

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	0	0
HISTORY	0	0	0	0	0	0	1	500,000
LINGUISTICS	1	61,096	0	0	2	93,720	0	0
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
Totals	1	\$ 61,096	0	\$ 0	4	\$ 517,748	3	\$ 923,131
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	2	2,550,799
Totals	0	\$ 0	0	\$ 0	1	\$ 5,000	2	\$ 2,550,799
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	285,198	3	281,485	7	660,271	8	909,976
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	1	60,000	3	160,000	4	896,048	9	938,791
METALLURGICAL ENGINEERING	0	0	4	2,279,117	7	1,639,165	12	2,873,794
MINING ENGINEERING	1	60,000	0	0	2	322,377	3	248,094
SEISMOGRAPH STATIONS	1	458,025	0	0	2	508,024	1	7,999
Totals	5	\$ 863,222	10	\$2,720,602	22	\$ 4,025,886	34	\$ 5,104,190
COLLEGE OF NURSING								
NURSING	0	0	4	114,840	4	577,148	12	3,506,543
Totals	0	\$ 0	4	\$ 114,840	4	\$ 577,148	12	\$ 3,506,543
COLLEGE OF PHARMACY ADMIN								
ADD PROGRAM	1	850,000	1	946,627	1	850,000	1	946,627
CENTER FOR HUMAN TOXICOLOG	1	2,690	0	0	2	30,130	4	505,923
CTR FOR CONTROLLED CHEM DE	0	0	0	0	3	673,851	3	1,024,102
MEDICINAL CHEMISTRY	2	567,708	2	125,675	6	1,351,597	6	945,233
PHARMACEUTICAL CHEMISTRY	3	903,442	0	0	5	946,247	0	0
PHARMACEUTICS-RES PK	2	103,600	2	82,682	6	765,828	6	878,382
PHARMACOLOGY AND TOXICOLOG	0	0	1	5,574,406	8	1,818,769	12	7,822,812
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	4	454,149	5	339,731	8	1,372,569	13	1,068,570
POISON CONTROL CENTER	0	0	0	0	2	316,664	3	303,111
Totals	13	\$2,881,589	11	\$7,069,121	42	\$ 8,213,879	48	\$13,494,758
COLLEGE OF SCIENCE								
BIOLOGY	10	3,695,742	2	358,970	25	5,946,275	21	5,657,326
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	2	337,310
CHEMISTRY	4	1,003,925	2	127,642	20	3,655,444	21	3,530,468
MATHEMATICS	4	523,897	0	0	16	3,558,857	7	836,328
PHYSICS	1	133,500	3	293,745	16	1,923,064	10	1,498,902
Totals	19	\$5,357,064	7	\$ 780,357	78	\$15,185,639	61	\$11,860,334

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	16,317	0	0
CTR FOR PUBLIC POLICY & AD	1	10,000	1	800,000	5	37,900	5	1,231,702
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,773	0	0
GEOGRAPHY DEPARTMENT	0	0	0	0	11	796,332	3	273,768
INST. OF PUBLIC & INTERN.	0	0	1	196,801	2	279,694	3	578,551
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	1	10,041	3	596,087	5	1,066,346
Totals	1	\$ 10,000	3	\$1,006,842	25	\$ 1,784,582	19	\$ 3,660,069
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	50,425	0	0	2	92,163	2	115,426
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	1	20,000	2	134,932	8	7,063,236	5	383,517
UTAH CRIMINAL JUSTICE CENT	0	0	1	120,000	2	110,000	1	120,000
Totals	2	\$ 70,425	3	\$ 254,932	12	\$ 7,265,399	9	\$ 680,437

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	131,250	1	80,000
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	119,901	0	0
CVRTI	2	526,018	1	209,500	18	2,506,839	13	1,427,075
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	0	0	1	450,000
HCI ANITA KINNEY PROGRAM	0	0	1	131,985	3	1,061,930	2	131,985
HCI BRAD CAIRNS LAB	0	0	1	319,813	1	290,465	2	610,278
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,674	0	0
HCI BRYAN WELM LAB	0	0	0	0	0	0	1	57,503
HCI CLINICAL TRIALS OPERAT	2	518,381	2	0	9	2,087,066	6	861,580
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	1	92,377	0	0	1	92,377
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	0	0	0	0	2	75,886
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	194,477	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	1	50,000
HCI KATHARINE ULLMAN LAB	0	0	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	1	248,693	0	0	2	382,883	1	134,190
HCI NIKOLAUS TREDE LAB	0	0	1	40,000	1	40,000	2	265,750
HCI PEDIGREE & POPUL SCI D	0	0	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	0	0	1	624,485	1	624,485	1	624,485
HCI RESEARCH TRAINING GRAN	0	0	0	0	2	669,760	1	484,295
HCI SANCY LEACHMAN LAB	0	0	1	101,608	0	0	1	101,608
HCI STEPHEN LESSNICK LAB	0	0	1	100,000	1	14,347	1	100,000
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	0	0	1	269,443
HUNTSMAN CANCER INSTITUTE	1	53,064	0	0	6	1,210,982	2	241,743
NATIONAL CHILDREN'S STUDY	0	0	1	732,431	0	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	10,376	0	0
UTAH CANCER REGISTRY	1	1,100,000	0	0	1	1,100,000	1	1,346,449
Totals	7	\$2,446,156	11	\$2,352,198	59	\$11,626,910	46	\$ 9,423,508
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	4	2,113,748	0	0
VP FOR RESEARCH	0	0	0	0	1	266,987	0	0
Totals	0	\$ 0	0	\$ 0	6	\$ 2,395,485	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	1	17,527
BUREAU OF ECON & BUS RESEA	0	0	1	30,000	1	5,000	2	50,001
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
Totals	0	\$ 0	1	\$ 30,000	2	\$ 26,976	4	\$ 106,398
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	2	96,552	0	0

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ALZHEIMER'S CENTER	4	253,094	0	0	4	253,094	3	558,934
ANATOMIC PATHOLOGY	1	2,500	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	1	385,000	1	87,350	8	1,868,569	5	910,338
BIOCHEMISTRY	1	46,000	0	0	17	6,557,717	7	5,634,028
BIOMEDICAL INFORMATICS	6	2,301,045	2	336,742	10	4,077,096	9	2,531,345
CARDIOLOGY	2	135,579	4	307,354	9	2,309,913	9	1,065,645
CARDIOVASCULAR GENETICS	0	0	2	338,212	6	2,835,077	2	338,212
CELL BIOLOGY & IMMUNOLOGY	1	371,200	0	0	12	3,102,833	6	1,123,223
CHILD PSYCHIATRY	1	184,781	2	297,265	5	1,255,001	4	1,304,026
CLINICAL PATHOLOGY	1	113,360	1	225,000	4	644,732	5	789,764
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	1,981,881	0	0
DERMATOLOGY	1	306,560	3	38,321	4	559,623	9	841,143
DFPM-PUBLIC HEALTH PROGRAM	2	424,251	0	0	4	654,501	1	31,920
DFPM-ROCKY MOUNTAIN CENTER	0	0	0	0	3	1,773,003	5	1,835,738
DIALYSIS PROGRAM	1	339,630	1	324,836	1	339,630	1	324,836
DIVISION OF EPIDEMIOLOGY	3	87,096	2	104,416	20	1,542,887	8	1,773,969
ENDOCRINOLOGY/DIABETES RES	0	0	1	63,457	0	0	1	63,457
FAMILY AND PREVENTIVE MEDI	0	0	0	0	2	158,600	4	228,837
GASTROENTEROLOGY	1	117,992	2	137,535	13	1,460,226	7	663,498
GENERAL INTERNAL MEDICINE	0	0	2	93,043	2	177,324	2	93,043
GENERAL OBSTETRICS & GYN D	1	24,482	0	0	1	24,482	0	0
GENERAL PEDIATRICS	4	191,496	0	0	9	1,516,509	10	1,199,830
GENERAL SURGERY FACULTY	1	499,315	0	0	1	499,315	0	0
GENERAL SURGERY RESEARCH	0	0	1	48,622	1	54,852	2	68,622
GERIATRICS	2	777,217	0	0	3	854,217	1	48,329
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	6	624,258	1	125,000	12	1,654,574	8	1,920,260
HUMAN GENETICS	5	1,265,005	2	135,072	27	5,043,059	16	2,464,184
HUMAN MOLECULAR BIOL & GEN	0	0	1	29,999	12	3,076,240	16	2,882,832
INFECTIOUS DISEASE	4	283,815	1	17,435	4	283,815	3	226,367
INTERNAL MEDICINE	0	0	0	0	1	138,820	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	74,000	0	0
LUNG HEALTH STUDY	0	0	0	0	1	239,043	1	209,384
MATERNAL-FETAL MEDICINE DI	2	1,011,093	1	2,686	5	2,508,396	3	1,251,743
MOLECULAR MEDICINE PROGRAM	3	930,757	0	0	8	2,654,363	0	0
MOOD DISORDERS	0	0	2	505,291	2	403,188	3	658,869
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	3,000,000
NEPHROLOGY	5	1,067,973	6	1,175,747	11	2,111,992	11	1,904,239
NEUROBIOLOGY & ANATOMY LAB	4	754,567	1	900,000	11	2,497,255	3	1,301,250
NEUROLOGY	3	251,646	4	322,858	9	1,284,578	10	1,773,316
NEUROSURGERY	0	0	0	0	1	312,288	1	312,288
NEUROSURGERY-PCMC	1	25,000	0	0	4	555,260	2	55,000
OBSTETRICS AND GYNECOLOGY	0	0	0	0	3	168,009	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	1	517,232	0	0	1	517,232	2	524,851
ONCOLOGY	0	0	2	32,997	4	1,791,259	6	1,336,532
OPHTHALMOLOGY	0	0	0	0	1	23,800	0	0
OPHTHALMOLOGY-CLINICAL STU	1	130,073	0	0	4	418,392	2	122,346
OPHTHALMOLOGY-RESEARCH	4	542,195	1	30,100	18	5,168,632	6	996,126
ORTHOPEDIC SURGERY OPERATI	2	675,198	0	0	4	1,024,090	4	109,906
OTOLARYNGOLOGY	0	0	1	162,348	2	18,960	1	162,348

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	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PATHOLOGY</i>	0	0	0	0	1	46,597	1	288,984
<i>PEDIATRIC CARDIOLOGY</i>	1	62,080	0	0	4	394,215	4	384,678
<i>PEDIATRIC CRITICAL CARE</i>	5	1,526,794	2	30,721	12	4,944,422	11	4,830,459
<i>PEDIATRIC EMERGENCY MEDICI</i>	0	0	1	97,148	0	0	1	97,148
<i>PEDIATRIC ENDOCRINOLOGY</i>	0	0	0	0	4	817,271	0	0
<i>PEDIATRIC GASTROENTEROLOGY</i>	0	0	0	0	0	0	1	134,730
<i>PEDIATRIC GENETICS</i>	1	83,093	1	82,917	9	1,262,688	8	773,667
<i>PEDIATRIC HEMATOLOGY/ONCOL</i>	0	0	1	265,980	1	213,609	1	265,980
<i>PEDIATRIC IMMUNOLOGY/RHEUM</i>	0	0	0	0	1	14,517	1	95,000
<i>PEDIATRIC INFECTIOUS DISEA</i>	1	864,291	0	0	1	864,291	0	0
<i>PEDIATRIC NEONATOLOGY</i>	2	169,040	0	0	7	670,729	5	861,561
<i>PEDIATRIC NEPHROLOGY</i>	0	0	0	0	1	1,500	0	0
<i>PEDIATRIC NEUROLOGY</i>	1	112,712	0	0	1	112,712	2	144,606
<i>PEDIATRIC PULMONOLOGY</i>	0	0	0	0	2	128,531	1	63,238
<i>PEDIATRIC RESEARCH</i>	1	7,403	1	216,647	4	413,527	6	901,832
<i>PEDIATRIC SURGERY DEVELOPM</i>	0	0	0	0	1	14,348	0	0
<i>PEDIATRIC UROLOGY RESEARCH</i>	0	0	0	0	1	15,000	0	0
<i>PEDIATRICS</i>	0	0	0	0	0	0	2	285,604
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	0	0	1	594,851
<i>PHYSICAL MED & REHAB - OPE</i>	1	4,167	0	0	3	405,714	0	0
<i>PHYSIOLOGY</i>	0	0	1	332,551	4	552,709	5	853,499
<i>PSYCHIATRY</i>	0	0	1	90,525	1	370,076	2	369,312
<i>PULMONARY</i>	1	68,480	2	336,945	5	423,520	8	671,791
<i>RADIATION ONCOLOGY SOM</i>	1	4,000	1	24,500	6	46,302	5	71,744
<i>RADIOBIOLOGY</i>	0	0	1	35,970	1	68,170	1	35,970
<i>RADIOLOGY RESEARCH</i>	0	0	2	653,528	6	1,587,566	7	1,749,651
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	0	0	1	327,796	1	0
<i>RHEUMATOLOGY</i>	1	75,000	0	0	2	230,000	3	249,532
<i>RMCDs</i>	1	23,155	1	23,155	1	23,155	1	23,155
<i>SURGERY</i>	0	0	0	0	1	205,515	1	18,000
<i>SURGERY RESEARCH</i>	1	183,106	0	0	2	543,007	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	6	1,448,062	3	780,718
<i>UTAH CANCER REGISTRY</i>	0	0	1	33,352	1	26,863	1	33,352
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	1	22,675	0	0
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	0	0	1	46,894	0	0
Totals	93	\$17,822,733	63	\$8,065,625	383	\$83,132,899	285	\$57,294,639
SR VP ACADEMIC AFFAIRS - OPER								
<i>INST. OF PUBLIC & INTERN.</i>	0	0	0	0	1	1,967,035	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	2	266,363	1	16,575
<i>NANO INSTITUTE</i>	0	0	0	0	1	600,000	0	0
<i>OFFICE OF INFO TECHNOLOGY</i>	0	0	3	126,770	0	0	3	126,770
<i>SCIENT COMP & IMAG INSTIT-</i>	4	1,348,492	4	1,380,422	17	6,018,203	15	2,819,870
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	0	0	6	1,922,993	3	5,017,900
Totals	4	\$1,348,492	7	\$1,507,192	27	\$10,774,594	22	\$ 7,981,115

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	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	3	1,037,787	0	0	6	1,920,412	4	891,553
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	22,000
NATIONAL CTR FOR VOICE SPE	1	672,525	0	0	1	672,525	0	0
OFFICE OF COMPARATIVE MEDI	2	10,758	0	0	2	10,758	1	61,646
Totals	6	\$1,721,070	0	\$ 0	9	\$ 2,603,695	6	\$ 975,199
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	1	15,173	0	0	2	29,328
CHILD CARE COORDINATOR	1	11,115	0	0	1	11,115	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	351,710	1	331,061
Totals	1	\$ 11,115	1	\$ 15,173	2	\$ 362,825	4	\$ 505,389
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	3	438,653	0	0	5	801,337
KUER	1	38,616	0	0	1	38,616	0	0
RED BUTTE GARDEN & ARBORET	1	1,122	0	0	2	29,188	2	30,168
Totals	2	\$ 39,738	3	\$ 438,653	3	\$ 67,804	7	\$ 831,505
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	2	264,927
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927
Grand Totals	191	\$34,525,870	170	\$28,557,630	881	\$176,796,132	796	\$142,684,113

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COLLEGE OF FINE ARTS

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	105,080	0	0	3	158,742	2	63,000
ALL AWARD TOTALS	2	\$ 105,080	0	\$ 0	3	\$ 158,742	2	\$ 63,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	68,742	1	10,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 184,742	1	\$ 10,000

COLLEGE OF ARCHITECTURE & PLAN

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	20,657	1	27,729	3	50,657
Research	0	0	1	23,000	1	0	2	114,915
ALL AWARD TOTALS	0	\$ 0	3	\$ 43,657	2	\$ 27,729	5	\$ 165,572
PROPOSALS								
Other-Public Service	0	0	2	200,000	0	0	4	232,000
Research	1	27,995	0	0	1	27,995	0	0
ALL PROPOSAL TOTALS	1	\$ 27,995	2	\$ 200,000	1	\$ 27,995	4	\$ 232,000

COLLEGE OF EDUCATION

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	163,899	3	238,228	2	181,149
Training Instruction Education	0	0	2	199,016	5	640,932	9	1,368,538
ALL AWARD TOTALS	0	\$ 0	3	\$ 362,915	8	\$ 879,160	11	\$ 1,549,687
PROPOSALS								
Research	0	0	1	1,048,486	4	1,431,266	6	4,426,413
Training Instruction Education	1	48,010	4	3,193,351	2	54,885	6	3,614,425
ALL PROPOSAL TOTALS	1	\$ 48,010	5	\$ 4,241,837	6	\$ 1,486,151	12	\$ 8,040,838

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October 2009
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COLLEGE OF ENGINEERING

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	93,301	5	182,325	6	155,522
Research	35	1,788,090	38	3,702,222	170	25,442,235	197	20,693,282
Training Instruction Education	0	0	0	0	6	939,174	4	677,406
ALL AWARD TOTALS	35	\$ 1,788,090	40	\$ 3,795,523	181	\$ 26,563,734	207	\$ 21,526,210
PROPOSALS								
Other-Public Service	0	0	1	50,000	3	96,020	2	56,400
Research	25	6,913,358	21	75,419,843	123	119,270,201	106	109,376,826
Training Instruction Education	1	25,000	1	700,000	2	165,000	2	2,493,064
ALL PROPOSAL TOTALS	26	\$ 6,938,358	23	\$ 76,169,843	128	\$ 119,531,221	110	\$ 111,926,290

COLLEGE OF HEALTH

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	0	0	0	0	0	0	3	86,705
Research	0	0	0	0	5	199,737	4	129,998
Training Instruction Education	0	0	0	0	1	219,531	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	8	\$ 600,298	7	\$ 216,703
PROPOSALS								
Clinical	0	0	0	0	1	86,790	0	0
Research	3	744,569	2	239,887	5	820,361	7	1,453,988
Training Instruction Education	1	1,137,021	0	0	1	1,137,021	1	200,000
ALL PROPOSAL TOTALS	4	\$ 1,881,590	2	\$ 239,887	7	\$ 2,044,172	8	\$ 1,653,988

COLLEGE OF HUMANITIES

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	182,970	0	0
Training Instruction Education	1	61,096	0	0	2	334,778	3	923,131
ALL AWARD TOTALS	1	\$ 61,096	0	\$ 0	4	\$ 517,748	3	\$ 923,131
PROPOSALS								
Other-Public Service	1	5,000	0	0	2	7,500	0	0
Research	1	174,557	0	0	4	736,235	0	0
Training Instruction Education	1	138,056	0	0	1	138,056	1	3,460
ALL PROPOSAL TOTALS	3	\$ 317,613	0	\$ 0	7	\$ 881,791	1	\$ 3,460

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COLLEGE OF LAW

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	2	2,550,799
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	2	\$ 2,550,799
PROPOSALS								
Research	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	518,025	2	98,054	3	568,024	4	110,040
Research	3	345,197	8	2,622,548	18	3,421,861	28	4,953,150
Training Instruction Education	0	0	0	0	1	36,000	2	41,000
ALL AWARD TOTALS	5	\$ 863,222	10	\$ 2,720,602	22	\$ 4,025,886	34	\$ 5,104,190
PROPOSALS								
Other-Public Service	2	4,126,289	0	0	3	4,618,723	0	0
Research	3	626,700	2	625,901	41	28,199,378	18	4,849,630
Training Instruction Education	0	0	0	0	1	202,420	1	36,000
ALL PROPOSAL TOTALS	5	\$ 4,752,989	2	\$ 625,901	45	\$ 33,020,521	19	\$ 4,885,630

COLLEGE OF NURSING

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	114,840	0	0	9	2,707,882
Research	0	0	0	0	1	4,000	2	784,383
Training Instruction Education	0	0	0	0	3	573,147	1	14,278
ALL AWARD TOTALS	0	\$ 0	4	\$ 114,840	4	\$ 577,148	12	\$ 3,506,543
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	5	231,784
Research	3	1,250,401	1	150,500	8	2,401,061	4	829,079
Training Instruction Education	1	4,971,830	0	0	2	4,983,050	1	1,925,000
ALL PROPOSAL TOTALS	4	\$ 6,222,231	1	\$ 150,500	10	\$ 7,384,111	10	\$ 2,985,863

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October 2009
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COLLEGE OF PHARMACY ADMIN

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	6	520,155	6	402,413	17	1,856,678	19	1,727,965
Research	6	2,321,150	4	6,646,707	22	6,099,092	25	11,547,642
Training Instruction Education	1	40,284	1	20,000	2	169,884	4	219,151
ALL AWARD TOTALS	13	\$ 2,881,589	11	\$ 7,069,121	42	\$ 8,213,879	48	\$ 13,494,758
PROPOSALS								
Clinical	0	0	1	1,950	0	0	1	1,950
Other-Public Service	1	191,725	0	0	4	361,606	4	227,273
Research	9	6,949,646	7	5,972,896	31	21,672,734	34	39,532,769
Training Instruction Education	1	30,000	0	0	1	30,000	1	20,000
ALL PROPOSAL TOTALS	11	\$ 7,171,371	8	\$ 5,974,846	36	\$ 22,064,340	40	\$ 39,781,992

COLLEGE OF SCIENCE

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	0	0	2	18,230	1	2,730
Research	16	5,193,654	7	780,357	72	14,199,735	57	11,319,400
Training Instruction Education	2	148,410	0	0	4	967,675	3	538,204
ALL AWARD TOTALS	19	\$ 5,357,064	7	\$ 780,357	78	\$ 15,185,639	61	\$ 11,860,334
PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	0	0
Research	15	6,623,637	25	37,771,325	71	45,173,926	65	55,830,893
Training Instruction Education	3	2,566,916	1	3,199,976	5	2,967,416	6	6,706,329
ALL PROPOSAL TOTALS	18	\$ 9,190,553	26	\$ 40,971,301	77	\$ 48,156,342	71	\$ 62,537,222

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	68,680	4	431,702
Research	0	0	1	196,801	16	1,318,930	11	1,818,367
Training Instruction Education	1	10,000	2	810,040	5	396,972	4	1,410,000
ALL AWARD TOTALS	1	\$ 10,000	3	\$ 1,006,842	25	\$ 1,784,582	19	\$ 3,660,069
PROPOSALS								
Other-Public Service	0	0	0	0	2	64,500	0	0

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Research	7	1,157,772	1	12,000	14	4,215,131	12	3,812,102
Training Instruction Education	0	0	1	10,000	0	0	2	260,000
ALL PROPOSAL TOTALS	7	\$ 1,157,772	2	\$ 22,000	16	\$ 4,279,631	14	\$ 4,072,102

COLLEGE OF SOCIAL WORK

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	20,000	3	254,932	5	458,500	6	412,973
Research	1	50,425	0	0	4	994,942	3	267,464
Training Instruction Education	0	0	0	0	3	5,811,957	0	0
ALL AWARD TOTALS	2	\$ 70,425	3	\$ 254,932	12	\$ 7,265,399	9	\$ 680,437
PROPOSALS								
Other-Public Service	2	31,879	0	0	5	1,142,739	1	96,950
Research	2	651,557	0	0	3	1,668,913	0	0
Training Instruction Education	0	0	0	0	0	0	1	6,391
ALL PROPOSAL TOTALS	4	\$ 683,436	0	\$ 0	8	\$ 2,811,652	2	\$ 103,341

GRADUATE SCHOOL

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 20,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	571,445	1	0	10	2,140,130	5	346,743
Other-Public Service	0	0	0	0	3	133,877	2	630,065
Research	4	1,874,711	10	2,352,198	41	8,410,704	36	7,748,215
Training Instruction Education	0	0	0	0	5	942,200	3	698,485
ALL AWARD TOTALS	7	\$ 2,446,156	11	\$ 2,352,198	59	\$ 11,626,910	46	\$ 9,423,508
PROPOSALS								
Clinical	2	280,000	0	0	13	2,820,000	4	509,000
Other-Public Service	0	0	0	0	2	10,596	0	0
Research	15	9,047,662	8	5,715,199	34	26,322,829	26	25,764,529
Training Instruction Education	0	0	3	225,500	0	0	3	225,500
ALL PROPOSAL TOTALS	17	\$ 9,327,662	11	\$ 5,940,699	49	\$ 29,153,425	33	\$ 26,499,029

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PRESIDENT

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,750	0	0
Research	0	0	0	0	4	2,113,748	0	0
Training Instruction Education	0	0	0	0	1	266,987	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	6	\$ 2,395,485	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	12,964	1	22,044
Research	0	0	0	0	2	2,450,359	2	4,383,193
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 2,463,323	3	\$ 4,405,237

SCHOOL OF BUSINESS

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	1	5,000	2	50,001
Research	0	0	0	0	1	21,977	2	56,397
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	2	\$ 26,976	4	\$ 106,398
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	69,638
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 69,638

SCHOOL OF MEDICINE-OPERATIONS

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	698,105	15	1,597,486	51	5,593,858	48	5,048,150
Other-Public Service	16	2,523,787	6	245,318	49	6,282,172	29	5,425,748
Research	68	14,013,850	41	6,172,821	257	63,697,464	180	39,832,894
Training Instruction Education	2	586,992	1	50,000	26	7,559,405	28	6,987,847
ALL AWARD TOTALS	93	\$ 17,822,733	63	\$ 8,065,625	383	\$ 83,132,899	285	\$ 57,294,639
PROPOSALS								
Clinical	14	1,144,968	12	812,551	50	5,053,063	50	9,064,634
Other-Public Service	7	11,935,984	4	324,880	26	13,609,591	17	1,943,565
Research	67	50,955,224	57	43,815,037	215	140,471,454	165	151,037,767
Training Instruction Education	1	924,129	2	1,038,120	7	4,866,919	9	1,974,873
ALL PROPOSAL TOTALS	89	\$ 64,960,305	75	\$ 45,990,588	298	\$ 164,001,027	241	\$ 164,020,839

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SR VP ACADEMIC AFFAIRS - OPER

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	126,770	5	1,783,863	6	5,133,345
Research	4	1,348,492	4	1,380,422	20	8,387,231	16	2,847,770
Training Instruction Education	0	0	0	0	2	603,500	0	0
ALL AWARD TOTALS	4	\$ 1,348,492	7	\$ 1,507,192	27	\$ 10,774,594	22	\$ 7,981,115
PROPOSALS								
Other-Public Service	0	0	2	412,802	10	3,346,788	5	805,798
Research	2	440,852	2	2,478,544	18	28,908,215	11	3,581,338
Training Instruction Education	0	0	1	40,000	5	20,496,293	1	40,000
ALL PROPOSAL TOTALS	2	\$ 440,852	5	\$ 2,931,346	33	\$ 52,751,296	17	\$ 4,427,136

VP FOR RESEARCH

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	2	10,758	0	0	2	10,758	0	0
Research	3	1,642,429	0	0	5	2,408,679	6	975,199
Training Instruction Education	1	67,883	0	0	1	67,883	0	0
ALL AWARD TOTALS	6	\$ 1,721,070	0	\$ 0	9	\$ 2,603,695	6	\$ 975,199
PROPOSALS								
Clinical	0	0	2	476,953	2	208,875	2	476,953
Other-Public Service	2	10,758	1	534,610	2	10,758	1	534,610
Research	3	2,638,480	3	2,323,500	10	15,226,887	7	5,044,331
ALL PROPOSAL TOTALS	5	\$ 2,649,238	6	\$ 3,335,063	14	\$ 15,446,520	10	\$ 6,055,894

VP FOR STUDENT AFFAIRS

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	11,115	1	15,173	2	362,825	3	360,389
Training Instruction Education	0	0	0	0	0	0	1	145,000
ALL AWARD TOTALS	1	\$ 11,115	1	\$ 15,173	2	\$ 362,825	4	\$ 505,389
PROPOSALS								
Other-Public Service	1	11,115	0	0	2	36,115	1	25,000
ALL PROPOSAL TOTALS	1	\$ 11,115	0	\$ 0	2	\$ 36,115	1	\$ 25,000

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VP INSTITUTIONAL ADVANCEMENT

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	38,616	3	438,653	2	66,682	6	830,905
Research	1	1,122	0	0	1	1,122	1	600
ALL AWARD TOTALS	2	\$ 39,738	3	\$ 438,653	3	\$ 67,804	7	\$ 831,505
PROPOSALS								
Research	0	0	0	0	0	0	1	600
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 600

VP TECH VENTURE DEV OFFICE

	October 2009		October 2008		FISCAL YEAR TO DATE (7/09-10/09)		FISCAL YEAR TO DATE (7/08-10/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	2	264,927
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 264,927

Grand Total Awards	191	34,525,870	170	28,557,630	881	176,796,132	796	142,684,113
Grand Total Proposals	198	115,781,090	168	186,793,811	746	505,749,375	601	441,736,099