

BOARD OF TRUSTEES
October 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	6	1,079,056	10	1,330,599	64	15,573,839	72	13,783,843
Clinical	16	1,597,486	17	1,321,791	53	5,394,893	60	5,192,885
Other-Public Service	33	1,840,112	41	3,939,857	105	18,179,629	128	13,333,383
Research	116	24,040,976	97	12,327,300	575	103,535,753	494	86,349,426
ALL AWARD TOTALS	171	\$ 28,557,630	165	\$ 18,919,547	797	\$ 142,684,113	754	\$ 118,659,537

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	13	8,406,947	10	4,173,235	36	17,505,044	36	7,464,890
Other-Public Service	10	1,522,292	11	342,095	45	4,255,062	63	2,918,993
Clinical	14	1,129,780	17	2,011,452	56	9,890,863	51	7,968,214
Research	131	175,734,792	146	110,226,484	465	410,085,132	482	299,217,643
ALL PROPOSAL TOTALS	168	\$ 186,793,811	184	\$ 116,753,266	602	\$ 441,736,101	632	\$ 317,569,740

BOARD OF TRUSTEES
October 2008
Section II of IV -- AWARDS BY SPONSOR

	October 2008			October 2007			FISCAL YEAR TO DATE (7/08-10/08)			FISCAL YEAR TO DATE (7/07-10/07)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	50	\$16,349,462	\$ 70,673	47	\$10,756,173	\$ 25,000	312	\$ 99,212,855	\$ 1,959,991	313	\$ 85,874,916	\$ 222,331
US DEPARTMENT OF VETERANS A	5	129,927	0	7	353,552	0	10	217,589	0	8	358,824	0
US DEPARTMENT OF DEFENSE	4	439,158	0	1	10,000	0	9	1,695,269	0	10	1,107,275	0
US DEPARTMENT OF TRANSPORTA	1	23,000	0	0	0	0	5	1,865,083	0	2	894,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	0	0	0	4	311,905	0	49	9,808,176	0	53	11,261,638	0
US DEPARTMENT OF AGRICULTUR	4	205,515	0	1	103,503	0	8	874,435	0	4	253,386	0
US DEPARTMENT OF EDUCATION	1	197,516	0	1	145,000	0	8	1,668,770	0	12	2,220,567	0
US DEPARTMENT OF ENERGY	6	1,446,054	70,673	6	421,055	25,000	22	6,228,229	1,580,521	28	1,921,882	112,000
US DEPARTMENT OF HEALTH & H	25	13,416,485	0	22	8,379,803	0	180	67,014,814	379,470	169	65,332,768	0
NATIONAL AERONAUTICS & SPAC	1	111,898	0	3	583,489	0	5	1,055,932	0	9	1,245,998	29,481
US DEPARTMENT OF COMMERCE	2	359,908	0	1	94,628	0	6	943,424	0	5	651,255	0
US DEPARTMENT OF THE INTERI	0	0	0	0	0	0	5	5,029,886	0	8	170,079	0
OTHER FEDERAL AGENCIES	1	20,001	0	1	353,237	0	5	2,811,248	0	5	456,484	80,850

BOARD OF TRUSTEES
October 2008
Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	12	\$ 1,325,546	\$ 89,932	14	\$ 690,511	\$ 397,045	45	\$ 4,955,857	\$ 1,394,503	50	\$ 1,248,236	\$ 2,861,989
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 314,787	\$ 0	0	\$ 0	\$ 0
Other Government Agency	2	\$ 139,105	\$ 0	1	\$ 20,000	\$ 0	4	\$ 168,106	\$ 0	2	\$ 30,000	\$ 0
Association and Foundation	23	\$ 1,321,948	\$ 646,746	19	\$ 954,018	\$ 41,849	103	\$ 7,637,735	\$ 823,558	85	\$ 5,393,690	\$ 205,748
For-Profit	0	0	0	0	0	0	1	15,820	0	1	128,000	0
Non-Profit	23	1,321,948	646,746	19	954,018	41,849	102	7,621,915	823,558	84	5,265,690	205,748
Hospitals	7	\$ 3,250	\$ 570,578	4	\$ 0	\$ 328,468	15	\$ 18,854	\$ 933,369	15	\$ 260,585	\$ 602,642
For-Profit	5	3,250	539,857	2	0	313,362	8	3,250	710,396	4	0	393,208
Non-Profit	2	0	30,721	2	0	15,106	7	15,604	222,973	11	260,585	209,434
Industry	42	\$ 4,932,504	\$ 643,863	46	\$ 3,158,368	\$ 555,662	134	\$ 13,205,991	\$ 1,438,665	142	\$ 11,466,378	\$ 1,310,573
For-Profit	41	4,882,620	643,863	46	3,158,368	555,662	133	13,156,107	1,438,665	138	11,195,381	1,310,573
Non-Profit	1	49,884	0	0	0	0	1	49,884	0	4	270,996	0
Institutions	19	\$ 449,559	\$ 89,329	16	\$ 481,742	\$ 0	110	\$ 2,579,145	\$ 1,062,919	81	\$ 2,591,649	\$ 426,876
For-Profit	0	0	0	1	5,723	0	4	5,000	103,765	5	10,723	75,142
Non-Profit	19	449,559	89,329	15	476,020	0	106	2,574,145	959,154	76	2,580,926	351,735
Universities	16	\$ 49,265	\$ 1,875,870	18	\$ 127,548	\$ 1,383,164	72	\$ 340,509	\$ 6,637,269	66	\$ 422,683	\$ 5,741,243
Non-Profit	16	49,265	1,875,870	18	127,548	1,383,164	72	340,509	6,637,269	66	422,683	5,741,243
GRAND TOTALS	171	\$ 24,570,639	\$ 3,986,991	165	\$ 16,188,360	\$ 2,731,188	797	\$ 128,433,838	\$ 14,250,275	754	\$ 107,288,136	\$ 11,371,401

BOARD OF TRUSTEES
October 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	1	8,350	0	0	1	8,350
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	5,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	1	39,000
Totals	0	\$ 0	1	\$ 8,350	2	\$ 63,000	2	\$ 47,350
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	23,000	0	0	3	144,915	0	0
COLL OF ARCHITECT & PLAN-D	1	656	0	0	1	656	0	0
SCHOOL OF ARCHITECTURE	1	20,001	0	0	1	20,001	1	1,000
Totals	3	\$ 43,657	0	\$ 0	5	\$ 165,572	1	\$ 1,000
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	2	165,399	0	0	4	522,993	1	24,974
SPECIAL EDUCATION	1	197,516	0	0	5	851,808	4	590,559
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	3	\$ 362,915	0	\$ 0	11	\$ 1,549,687	5	\$ 615,533
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	1,189,511	1	183,561	18	5,702,715	8	1,511,135
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	2	143,201
CHEMICAL ENGINEERING	1	42,000	1	29,265	6	544,704	5	214,960
CIVIL AND ENVIRONMENTAL EN	1	48,580	4	93,055	10	705,378	7	249,876
COLLEGE OF ENGINEERING-DEA	0	0	1	25,000	1	15,820	1	25,000
COMPUTER SCIENCE	1	249,696	1	274,999	18	2,345,920	14	3,236,747
ELECT & COMPUTER ENGINEERI	4	261,488	3	493,797	15	2,226,132	12	2,933,305
ENERGY & GEOSCIENCE INSTIT	21	1,525,968	19	535,548	110	3,352,112	93	2,389,041
INST. CLEAN&SECURE ENERGY	1	60,000	1	14,150	7	4,957,681	6	1,430,365
MATERIAL SCIENCE AND ENGIN	2	73,434	1	83,938	9	600,387	7	491,943
MECHANICAL ENGINEERING	3	75,976	1	252,844	9	335,264	10	974,777
SCHOOL OF COMPUTING	2	268,870	2	280,402	4	740,097	9	1,719,966
Totals	40	\$3,795,523	35	\$2,266,559	207	\$21,526,210	174	\$15,320,314
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	105,000	2	263,527
HEALTH PROMOTION AND EDUCA	0	0	1	99,626	1	3,000	2	151,781
PARKS RECREATION AND TOURI	0	0	1	50,000	2	24,998	1	50,000
PHYSICAL THERAPY - COH	0	0	1	38,040	1	40,000	3	276,868
Totals	0	\$ 0	3	\$ 187,666	7	\$ 216,703	9	\$ 792,176

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	0	0	2	41,678
HISTORY	0	0	0	0	1	500,000	1	5,000
HUMANITIES CENTER	0	0	0	0	0	0	3	15,000
LINGUISTICS	0	0	0	0	0	0	2	330,079
MIDDLE EAST CENTER	0	0	0	0	1	240,682	2	428,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	0	\$ 0	0	\$ 0	3	\$ 923,131	11	\$ 845,438
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	3	160,000	4	200,941	9	938,791	18	855,252
METALLURGICAL ENGINEERING	4	2,279,117	7	466,189	12	2,873,794	15	800,858
METEOROLOGY	3	281,485	4	408,117	8	909,976	14	1,042,908
MINING ENGINEERING	0	0	1	117,753	3	248,094	2	141,958
SEISMOGRAPH STATIONS	0	0	0	0	1	7,999	2	120,060
Totals	10	\$2,720,602	16	\$1,193,000	34	\$ 5,104,190	51	\$ 2,961,036
COLLEGE OF NURSING-OPERATIONS								
NURSING	4	114,840	0	0	12	3,506,543	7	1,472,195
Totals	4	\$ 114,840	0	\$ 0	12	\$ 3,506,543	7	\$ 1,472,195
COLLEGE OF PHARMACY								
ADD PROGRAM	1	946,627	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	0	0	1	109,488	4	505,923	2	1,869,943
CTR FOR CONTROLLED CHEM DE	0	0	1	25,000	3	1,024,102	3	613,276
MEDICINAL CHEMISTRY	2	125,675	1	162,206	6	945,233	7	1,016,605
PHARMACEUTICAL CHEMISTRY	0	0	1	7,651	0	0	2	152,173
PHARMACEUTICS-RES PK	2	82,682	0	0	6	878,382	4	723,552
PHARMACOLOGY AND TOXICOLOG	1	5,574,406	1	90,600	12	7,822,812	9	3,660,119
PHARMACOTHERAPY OUTCOME RE	5	339,731	3	254,203	13	1,068,570	6	677,147
POISON CONTROL CENTER	0	0	0	0	3	303,111	2	254,612
Totals	11	\$7,069,121	8	\$ 649,149	48	\$13,494,758	36	\$12,467,427
COLLEGE OF SCIENCE								
BIOLOGY	2	358,970	2	252,227	21	5,657,326	20	2,361,690
BIOLOGY/EHLERINGER LAB	0	0	0	0	2	337,310	3	802,025
CHEMISTRY	2	127,642	2	278,888	21	3,530,468	13	1,306,387
MATHEMATICS	0	0	0	0	7	836,328	8	1,331,951
PHYSICS	3	293,745	1	10,000	10	1,498,902	6	1,421,442
Totals	7	\$ 780,357	5	\$ 541,115	61	\$11,860,334	50	\$ 7,223,495

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	0	0	0	0	4	870,951
CTR FOR PUBLIC POLICY & AD	1	800,000	3	62,000	5	1,231,702	5	74,800
ECONOMICS DEPARTMENT	0	0	1	100,000	1	238,401	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	65,492
GEOGRAPHY DEPARTMENT	0	0	6	344,282	3	273,768	7	344,282
INST. OF PUBLIC & INTERN.	1	196,801	2	41,761	3	578,551	4	166,761
MILITARY SCIENCE DEPARTMEN	0	0	1	54,985	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	0	0
PSYCHOLOGY DEPARTMENT	1	10,041	1	34,310	5	1,066,346	4	754,481
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
Totals	3	\$1,006,842	14	\$ 637,338	19	\$ 3,660,069	28	\$ 2,504,334
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	115,426	2	150,221
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	2	134,932	1	1,168,142	5	383,517	2	1,203,142
UTAH CRIMINAL JUSTICE CENT	1	120,000	0	0	1	120,000	1	3,000
Totals	3	\$ 254,932	1	\$1,168,142	9	\$ 680,437	7	\$ 1,527,857
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	80,000	0	0
ALANA WELM LAB	0	0	0	0	1	450,000	0	0
ANITA KINNEY PROGRAM	1	131,985	0	0	2	131,985	0	0
BRAD CAIRNS LAB	1	319,813	0	0	2	610,278	0	0
BRYAN WELM LAB	0	0	0	0	1	57,503	0	0
CTR CLIN & TRANSLATIONAL S	0	0	1	300,000	0	0	1	300,000
CVRTI	1	209,500	2	27,984	13	1,427,075	2	27,984
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	48,326	1	16,853
HCI CLINICAL TRIALS DEPART	2	0	0	0	6	861,580	0	0
HCI FERTILITY, LONGEV & AG	1	92,377	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	2	238,105	0	0
HCI HI RISK BREAST CANCER	0	0	0	0	2	75,886	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	0	0
HUNTSMAN CANCER INSTITUTE	0	0	7	516,489	2	241,743	29	9,124,866
JOSHUA SCHIFFMAN LAB	0	0	0	0	1	50,000	0	0
MARY BECKERLE LAB	0	0	0	0	1	134,190	0	0
NATIONAL CHILDREN'S STUDY	1	732,431	1	959,104	2	1,732,431	1	959,104
NIKOLAUS TREDE LAB	1	40,000	0	0	2	265,750	0	0
PHILIP BERNARD LAB	1	624,485	0	0	1	624,485	0	0
SANCY LEACHMAN LAB	1	101,608	0	0	1	101,608	0	0
STEPHEN LESSNICK LAB	1	100,000	0	0	1	100,000	0	0
TOPHAM/STAFFORINI LAB	0	0	0	0	1	269,443	0	0
UTAH CANCER REGISTRY	0	0	1	1,314,980	1	1,346,449	1	1,314,980
Totals	11	\$2,352,198	12	\$3,118,558	46	\$ 9,423,508	35	\$11,743,788

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	17,527	1	15,742
BUREAU OF ECON & BUS RESEA	1	30,000	1	3,500	2	50,001	1	3,500
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
Totals	1	\$ 30,000	1	\$ 3,500	4	\$ 106,398	2	\$ 19,242

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SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	1	30,000
ALZHEIMER'S CENTER	0	0	1	83,155	3	558,934	2	200,905
ANESTHESIOLOGY - OPERATION	1	87,350	2	490,162	5	910,338	5	1,251,217
BIOCHEMISTRY	0	0	0	0	7	5,634,028	9	5,456,646
BIOMEDICAL INFORMATICS	2	336,742	2	1,614,038	9	2,531,345	8	3,076,305
CARDIOLOGY	4	307,354	1	50,000	9	1,065,645	13	1,744,999
CARDIOVASCULAR GENETICS	2	338,212	1	14,531	2	338,212	8	2,904,204
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	6	1,123,223	5	1,074,876
CHILD PSYCHIATRY	2	297,265	0	0	4	1,304,026	2	601,065
CLINICAL PATHOLOGY	1	225,000	1	25,000	5	789,764	3	199,472
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
DERMATOLOGY	3	38,321	0	0	9	841,143	8	761,265
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	0	0	0	0	2	219,445
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	1	31,920	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	0	0	2	190,734	5	1,835,738	3	1,511,635
DIALYSIS PROGRAM	1	324,836	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	3	104,416	7	344,242	9	1,773,969	16	2,996,985
ENDOCRINOLOGY/DIABETES RES	1	63,457	0	0	1	63,457	2	258,195
FAMILY AND PREVENTIVE MEDI	0	0	1	118,910	4	228,837	2	150,210
GASTROENTEROLOGY	2	137,535	1	68,750	7	663,498	7	644,906
GENERAL INTERNAL MEDICINE	2	93,043	0	0	2	93,043	0	0
GENERAL PEDIATRICS	0	0	0	0	10	1,199,830	7	1,052,753
GENERAL SURGERY RESEARCH	1	48,622	0	0	2	68,622	1	22,313
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	2	520,550
GERIATRICS	0	0	1	50,001	1	48,329	3	1,044,321
HEMATOLOGY	1	125,000	1	252,050	8	1,920,260	8	1,517,012
HUMAN GENETICS	2	135,072	2	190,000	16	2,464,184	18	3,645,025
HUMAN MOLECULAR BIOL & GEN	1	29,999	0	0	16	2,882,832	7	1,704,022
INFECTIOUS DISEASE	1	17,435	1	192,359	3	226,367	5	500,910
LUNG HEALTH STUDY	0	0	0	0	1	209,384	1	243,105
MATERNAL-FETAL MEDICINE DI	1	2,686	1	920,969	3	1,251,743	3	1,056,692
MOOD DISORDERS	2	505,291	0	0	3	658,869	2	284,725
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	6	1,175,747	1	11,475	11	1,904,239	8	2,182,812
NEUROBIOL & ANATOMY - OPER	1	900,000	1	350,000	3	1,301,250	7	1,152,131
NEUROLOGY	4	322,858	2	38,463	10	1,773,316	9	963,999
NEUROSURGERY	0	0	1	432,586	1	312,288	4	919,003
NEUROSURGERY-PCMC	0	0	0	0	2	55,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	499,999	2	524,851	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	2	32,997	0	0	6	1,336,532	1	553,667
OPHTHALMOLOGY	0	0	0	0	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	2	122,346	2	117,238
OPHTHALMOLOGY-RESEARCH	1	30,100	3	427,283	6	996,126	10	1,941,376
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,386
ORTHOPEDIC SURGERY OPERATI	0	0	1	47,521	4	109,906	4	123,704
OTOLARYNGOLOGY	1	162,348	0	0	1	162,348	1	53,999

BOARD OF TRUSTEES
October 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PATHOLOGY</i>	0	0	0	0	1	288,984	1	10,570
<i>PEDIATRIC CARDIOLOGY</i>	0	0	0	0	4	384,678	2	211,183
<i>PEDIATRIC CRITICAL CARE</i>	2	30,721	1	7,631	11	4,830,459	8	2,357,830
<i>PEDIATRIC EMERGENCY MEDICI</i>	1	97,148	0	0	1	97,148	1	134,708
<i>PEDIATRIC ENDOCRINOLOGY</i>	0	0	0	0	0	0	1	233,170
<i>PEDIATRIC GASTROENTEROLOGY</i>	0	0	0	0	1	134,730	0	0
<i>PEDIATRIC GENETICS</i>	1	82,917	2	315,362	8	773,667	13	1,284,532
<i>PEDIATRIC HEMATOLOGY/ONCOL</i>	1	265,980	0	0	1	265,980	0	0
<i>PEDIATRIC IMMUNOLOGY/RHEUM</i>	0	0	0	0	1	95,000	1	100,000
<i>PEDIATRIC NEONATOLOGY</i>	0	0	1	156,975	5	861,561	2	451,868
<i>PEDIATRIC NEUROLOGY</i>	0	0	1	43,939	2	144,606	4	272,446
<i>PEDIATRIC PULMONOLOGY</i>	0	0	0	0	1	63,238	4	344,436
<i>PEDIATRIC RESEARCH</i>	1	216,647	4	118,804	6	901,832	6	336,517
<i>PEDIATRICS</i>	0	0	5	409,564	2	285,604	8	1,727,663
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	594,851	0	0
<i>PHYSIOLOGY</i>	1	332,551	0	0	5	853,499	1	295,023
<i>PSYCHIATRY</i>	1	90,525	0	0	2	369,312	1	15,300
<i>PULMONARY</i>	2	336,945	0	0	8	671,791	6	513,905
<i>RADIATION ONCOLOGY SOM</i>	1	24,500	2	23,751	5	71,744	5	90,652
<i>RADIOBIOLOGY</i>	1	35,970	0	0	1	35,970	2	344,328
<i>RADIOLOGY RESEARCH</i>	2	653,528	1	140,000	7	1,749,651	9	2,132,978
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	1	359,438	1	0	2	404,396
<i>RHEUMATOLOGY</i>	0	0	0	0	3	249,532	2	150,000
<i>RMCDs</i>	1	23,155	0	0	1	23,155	0	0
<i>SCHOOL OF MEDICINE-DEAN</i>	0	0	1	3,000	0	0	2	26,155
<i>SURGERY</i>	0	0	0	0	1	18,000	1	24,825
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	3	780,718	2	642,207
<i>UTAH CANCER REGISTRY</i>	1	33,352	4	156,138	1	33,352	4	156,138
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	1	45,434	0	0	3	153,350
Totals	64	\$8,065,625	59	\$8,192,264	286	\$57,294,639	297	\$56,309,224

SR VP ACADEMIC AFFAIRS - OPER

<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	1	100,000	0	0	3	110,771
<i>AMERICAN/ALASKAN INDIAN TE</i>	0	0	0	0	0	0	4	562,714
<i>ASSOCIATE VP FOR DIVERSITY</i>	0	0	0	0	0	0	1	383,784
<i>COLLEGE OF LAW</i>	0	0	0	0	2	2,550,799	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	1	353,237	1	16,575	2	413,285
<i>OFFICE OF INFO TECHNOLOGY</i>	3	126,770	0	0	3	126,770	0	0
<i>SCIENT COMP & IMAG INSTIT-</i>	4	1,380,422	3	262,417	15	2,819,870	6	2,093,807
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	1	2,485	3	5,017,900	3	41,374
Totals	7	\$1,507,192	6	\$ 718,139	24	\$10,531,914	19	\$ 3,605,735

VP FOR RESEARCH

<i>BRAIN INSTITUTE</i>	0	0	0	0	4	891,553	0	0
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	1	22,000	1	24,000
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	1	56,634	1	61,646	2	87,315
Totals	0	\$ 0	1	\$ 56,634	6	\$ 975,199	3	\$ 111,315

BOARD OF TRUSTEES
October 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	1	15,173	2	34,134	2	29,328	3	36,684
CHILD CARE COORDINATOR	0	0	1	145,000	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	331,061	2	314,546
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	1	\$ 15,173	3	\$ 179,134	4	\$ 505,389	7	\$ 521,230
VP INSTITUTIONAL ADVANCEMENT								
KUED	3	438,653	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	30,168	1	500
Totals	3	\$ 438,653	0	\$ 0	7	\$ 831,505	6	\$ 507,281
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	2	264,927	4	63,567
Totals	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567
Grand Totals	171	\$28,557,630	165	\$18,919,547	797	\$142,684,113	754	\$118,659,537

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	8,350	2	63,000	2	47,350
ALL AWARD TOTALS	0	\$ 0	1	\$ 8,350	2	\$ 63,000	2	\$ 47,350
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,000	3	160,250
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	3	\$ 160,250

COLLEGE OF ARCHITECTURE & PLAN

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	20,657	0	0	3	50,657	1	1,000
Research	1	23,000	0	0	2	114,915	0	0
ALL AWARD TOTALS	3	\$ 43,657	0	\$ 0	5	\$ 165,572	1	\$ 1,000
PROPOSALS								
Other-Public Service	2	200,000	1	21,855	4	232,000	4	68,654
ALL PROPOSAL TOTALS	2	\$ 200,000	1	\$ 21,855	4	\$ 232,000	4	\$ 68,654

COLLEGE OF EDUCATION

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	163,899	0	0	2	181,149	1	24,974
Training Instruction Education	2	199,016	0	0	9	1,368,538	4	590,559
ALL AWARD TOTALS	3	\$ 362,915	0	\$ 0	11	\$ 1,549,687	5	\$ 615,533
PROPOSALS								
Research	1	1,048,486	2	1,111,891	6	4,426,413	5	3,197,452
Training Instruction Education	4	3,193,351	1	15,000	6	3,614,425	1	15,000
ALL PROPOSAL TOTALS	5	\$ 4,241,837	3	\$ 1,126,891	12	\$ 8,040,838	6	\$ 3,212,452

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	93,301	1	10,000	6	155,522	4	26,420
Research	38	3,702,222	32	2,190,760	197	20,693,282	165	13,409,277
Training Instruction Education	0	0	2	65,800	4	677,406	5	1,884,617
ALL AWARD TOTALS	40	\$ 3,795,523	35	\$ 2,266,559	207	\$ 21,526,210	174	\$ 15,320,314
PROPOSALS								
Other-Public Service	1	50,000	0	0	2	56,400	2	12,690
Research	21	75,419,843	14	2,245,809	106	109,376,826	80	61,455,780
Training Instruction Education	1	700,000	0	0	2	2,493,064	10	297,500
ALL PROPOSAL TOTALS	23	\$ 76,169,843	14	\$ 2,245,809	110	\$ 111,926,290	92	\$ 61,765,970

COLLEGE OF HEALTH

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	149,626	3	86,705	4	215,317
Research	0	0	1	38,040	4	129,998	3	333,333
Training Instruction Education	0	0	0	0	0	0	2	243,526
ALL AWARD TOTALS	0	\$ 0	3	\$ 187,666	7	\$ 216,703	9	\$ 792,176
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,797
Research	2	239,887	1	914,948	7	1,453,988	8	4,360,239
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	2	\$ 239,887	1	\$ 914,948	8	\$ 1,653,988	10	\$ 4,430,036

COLLEGE OF HUMANITIES

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	7	86,678
Research	0	0	0	0	0	0	1	61,993
Training Instruction Education	0	0	0	0	3	923,131	3	696,768
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 923,131	11	\$ 845,438
PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	7	160,807
Research	0	0	1	115,282	0	0	5	892,694
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 120,282	0	\$ 0	12	\$ 1,053,501

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	98,054	3	111,152	4	110,040	10	218,608
Research	8	2,622,548	12	1,066,928	28	4,953,150	38	2,712,508
Training Instruction Education	0	0	1	14,920	2	41,000	3	29,920
ALL AWARD TOTALS	10	\$ 2,720,602	16	\$ 1,193,000	34	\$ 5,104,190	51	\$ 2,961,036
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	41,126
Research	2	625,901	7	1,377,513	18	4,849,630	19	2,873,962
Training Instruction Education	0	0	1	14,920	1	36,000	1	14,920
ALL PROPOSAL TOTALS	2	\$ 625,901	8	\$ 1,392,433	19	\$ 4,885,630	23	\$ 2,930,008

COLLEGE OF NURSING-OPERATIONS

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	114,840	0	0	9	2,707,882	0	0
Research	0	0	0	0	2	784,383	5	1,170,980
Training Instruction Education	0	0	0	0	1	14,278	2	301,215
ALL AWARD TOTALS	4	\$ 114,840	0	\$ 0	12	\$ 3,506,543	7	\$ 1,472,195
PROPOSALS								
Other-Public Service	0	0	0	0	5	231,784	0	0
Research	1	150,500	1	721,853	4	829,079	3	1,890,997
Training Instruction Education	0	0	1	76,014	1	1,925,000	3	1,563,179
ALL PROPOSAL TOTALS	1	\$ 150,500	2	\$ 797,867	10	\$ 2,985,863	6	\$ 3,454,176

COLLEGE OF PHARMACY

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	6	402,413	2	117,139	19	1,727,965	7	2,530,151
Research	4	6,646,707	4	307,131	25	11,547,642	25	9,535,972
Training Instruction Education	1	20,000	2	224,878	4	219,151	4	401,304
ALL AWARD TOTALS	11	\$ 7,069,121	8	\$ 649,149	48	\$ 13,494,758	36	\$ 12,467,427
PROPOSALS								
Clinical	1	1,950	0	0	1	1,950	0	0
Other-Public Service	0	0	1	0	4	227,273	1	0
Research	7	5,972,896	6	5,800,550	34	39,532,769	34	18,898,978

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	8	\$ 5,974,846	7	\$ 5,800,550	40	\$ 39,781,992	35	\$ 18,898,978

COLLEGE OF SCIENCE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,730	3	280,383
Research	7	780,357	5	541,115	57	11,319,400	45	6,740,728
Training Instruction Education	0	0	0	0	3	538,204	2	202,384
ALL AWARD TOTALS	7	\$ 780,357	5	\$ 541,115	61	\$ 11,860,334	50	\$ 7,223,495
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	3,730
Research	25	37,771,325	25	16,009,092	65	55,830,893	75	40,158,901
Training Instruction Education	1	3,199,976	1	150,000	7	6,706,331	5	398,697
ALL PROPOSAL TOTALS	26	\$ 40,971,301	26	\$ 16,159,092	72	\$ 62,537,224	81	\$ 40,561,328

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	82,000	4	431,702	7	160,292
Research	1	196,801	10	555,338	11	1,818,367	20	2,334,042
Training Instruction Education	2	810,040	0	0	4	1,410,000	1	10,000
ALL AWARD TOTALS	3	\$ 1,006,842	14	\$ 637,338	19	\$ 3,660,069	28	\$ 2,504,334
PROPOSALS								
Other-Public Service	0	0	2	73,754	0	0	6	293,056
Research	1	12,000	9	1,527,944	12	3,812,102	24	5,433,014
Training Instruction Education	1	10,000	1	6,650	3	263,460	1	6,650
ALL PROPOSAL TOTALS	2	\$ 22,000	12	\$ 1,608,348	15	\$ 4,075,562	31	\$ 5,732,720

COLLEGE OF SOCIAL WORK

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	254,932	1	1,168,142	6	412,973	5	1,377,635
Research	0	0	0	0	3	267,464	2	150,221
ALL AWARD TOTALS	3	\$ 254,932	1	\$ 1,168,142	9	\$ 680,437	7	\$ 1,527,857

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	1	96,950	2	38,000	
Training Instruction Education	0	0	0	0	1	6,391	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	103,341	2 \$	38,000	

GRADUATE SCHOOL

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	1,000

OFFICE OF SR VP HEALTH SCI

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	0	5	396,232	5	346,743	9	925,064
Other-Public Service	0	0	0	0	2	630,065	2	41,853
Research	10	2,352,198	6	2,422,326	36	7,748,215	21	9,832,355
Training Instruction Education	0	0	1	300,000	3	698,485	3	944,516
ALL AWARD TOTALS	11 \$	2,352,198	12 \$	3,118,558	46 \$	9,423,508	35 \$	11,743,788

PROPOSALS									
Clinical	0	0	0	0	4	509,000	3	226,001	
Research	8	5,715,199	13	9,181,469	26	25,764,529	33	21,630,766	
Training Instruction Education	3	225,500	1	45,000	3	225,500	1	45,000	
ALL PROPOSAL TOTALS	11 \$	5,940,699	14 \$	9,226,469	33 \$	26,499,029	37 \$	21,901,767	

PRESIDENT

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	22,044	0	0
Research	0	0	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	4,405,237	0 \$	0

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	30,000	1	3,500	2	50,001	1	3,500
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	1	\$ 30,000	1	\$ 3,500	4	\$ 106,398	2	\$ 19,242
PROPOSALS								
Other-Public Service	0	0	0	0	3	69,638	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 69,638	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	1,597,486	12	925,559	48	5,048,150	51	4,267,821
Other-Public Service	6	245,318	20	1,743,459	29	5,425,748	55	6,847,828
Research	42	6,172,821	24	4,943,246	181	39,832,894	155	37,816,040
Training Instruction Education	1	50,000	3	580,001	28	6,987,847	36	7,377,535
ALL AWARD TOTALS	64	\$ 8,065,625	59	\$ 8,192,264	286	\$ 57,294,639	297	\$ 56,309,224
PROPOSALS								
Clinical	11	650,877	17	2,011,452	49	8,902,960	48	7,742,213
Other-Public Service	4	324,880	5	184,852	17	1,943,565	24	1,847,188
Research	58	43,976,711	66	71,124,758	166	151,199,441	180	133,118,072
Training Instruction Education	2	1,038,120	4	3,865,651	9	1,974,873	9	4,802,543
ALL PROPOSAL TOTALS	75	\$ 45,990,588	92	\$ 77,186,713	241	\$ 164,020,839	261	\$ 147,510,016

SR VP ACADEMIC AFFAIRS - OPER

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	126,770	3	455,722	6	5,133,345	6	525,542
Research	4	1,380,422	3	262,417	16	2,847,770	7	2,123,696
Training Instruction Education	0	0	0	0	2	2,550,799	6	956,498
ALL AWARD TOTALS	7	\$ 1,507,192	6	\$ 718,139	24	\$ 10,531,914	19	\$ 3,605,735
PROPOSALS								
Other-Public Service	2	412,802	0	0	5	805,798	3	151,329
Research	2	2,478,544	1	95,375	11	3,581,338	15	5,206,788
Training Instruction Education	1	40,000	0	0	1	40,000	3	270,401
ALL PROPOSAL TOTALS	5	\$ 2,931,346	1	\$ 95,375	17	\$ 4,427,136	21	\$ 5,628,518

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	56,634	0	0	2	87,315
Research	0	0	0	0	6	975,199	1	24,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 56,634	6	\$ 975,199	3	\$ 111,315
PROPOSALS								
Clinical	2	476,953	0	0	2	476,953	0	0
Other-Public Service	1	534,610	1	56,634	1	534,610	2	87,316
Research	3	2,323,500	0	0	7	5,044,331	1	100,000
ALL PROPOSAL TOTALS	6	\$ 3,335,063	1	\$ 56,634	10	\$ 6,055,894	3	\$ 187,316

VP FOR STUDENT AFFAIRS

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,173	2	34,134	3	360,389	6	376,230
Training Instruction Education	0	0	1	145,000	1	145,000	1	145,000
ALL AWARD TOTALS	1	\$ 15,173	3	\$ 179,134	4	\$ 505,389	7	\$ 521,230
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	27,550
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 25,000	2	\$ 27,550

VP INSTITUTIONAL ADVANCEMENT

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	438,653	0	0	6	830,905	6	507,281
Research	0	0	0	0	1	600	0	0
ALL AWARD TOTALS	3	\$ 438,653	0	\$ 0	7	\$ 831,505	6	\$ 507,281
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	7,500
Research	0	0	0	0	1	600	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 600	2	\$ 7,500

BOARD OF TRUSTEES
October 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP TECH VENTURE DEV OFFICE

	October 2008		October 2007		FISCAL YEAR TO DATE (7/08-10/08)		FISCAL YEAR TO DATE (7/07-10/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	264,927	4	63,567
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 264,927	4	\$ 63,567

Grand Total Awards	171	28,557,630	165	18,919,547	797	142,684,113	754	118,659,537
Grand Total Proposals	168	186,793,811	184	116,753,266	602	441,736,101	632	317,569,740