

BOARD OF TRUSTEES
October 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	10	1,330,599	13	1,130,892	72	13,783,843	70	10,770,524
Clinical	17	1,321,791	14	811,603	60	5,192,885	53	3,752,313
Other-Public Service	41	3,939,858	37	4,432,418	128	13,333,383	153	18,130,471
Research	97	12,327,300	92	15,883,395	494	86,349,426	463	92,866,947
ALL AWARD TOTALS	165	\$ 18,919,547	156	\$ 22,258,308	754	\$ 118,659,537	739	\$ 125,520,255

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	10	4,173,235	12	7,831,663	36	7,464,890	55	25,642,006
Clinical	17	2,011,452	12	2,581,312	51	7,968,214	54	10,036,643
Other-Public Service	11	342,095	20	2,350,896	63	2,918,993	98	22,128,213
Research	146	110,226,484	161	101,315,266	482	299,217,643	440	230,316,358
ALL PROPOSAL TOTALS	184	\$ 116,753,266	205	\$ 114,079,137	632	\$ 317,569,740	647	\$ 288,123,220

BOARD OF TRUSTEES
October 2007
Section II of IV -- AWARDS BY SPONSOR

	October 2007			October 2006			FISCAL YEAR TO DATE (7/07-10/07)			FISCAL YEAR TO DATE (7/06-10/06)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	47	\$10,756,173	\$ 25,000	28	\$ 9,594,816	\$ 370,827	313	\$ 85,874,916	\$ 222,331	278	\$ 88,912,057	\$ 1,493,816
US DEPARTMENT OF VETERANS A	7	353,552	0	0	0	0	8	358,824	0	2	105,334	0
US DEPARTMENT OF DEFENSE	1	10,000	0	0	0	0	10	1,107,275	0	5	1,473,390	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	50,157	0	2	894,759	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	4	311,905	0	4	826,254	0	53	11,261,638	0	49	10,720,621	0
US DEPARTMENT OF AGRICULTUR	1	103,503	0	1	150,116	0	4	253,386	0	5	253,878	0
US DEPARTMENT OF EDUCATION	1	145,000	0	3	544,118	0	12	2,220,567	0	6	1,436,503	0
US DEPARTMENT OF ENERGY	6	421,055	25,000	2	0	223,289	28	1,921,882	112,000	23	4,989,219	1,272,987
US DEPARTMENT OF HEALTH & H	22	8,379,803	0	12	7,383,970	0	169	65,332,768	0	171	66,826,713	0
NATIONAL AERONAUTICS & SPAC	3	583,489	0	2	24,000	147,538	9	1,245,998	29,481	4	604,000	220,830
US DEPARTMENT OF COMMERCE	1	94,628	0	1	593,202	0	5	651,255	0	2	724,874	0
US DEPARTMENT OF THE INTERI	0	0	0	2	23,000	0	8	170,079	0	6	135,400	0
OTHER FEDERAL AGENCIES	1	353,237	0	0	0	0	5	456,484	80,850	3	591,968	0

BOARD OF TRUSTEES
October 2007
Section II of IV -- AWARDS BY SPONSOR

	October 2007			October 2006			FISCAL YEAR TO DATE (7/07-10/07)			FISCAL YEAR TO DATE (7/06-10/06)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	14	\$ 690,511	\$ 397,045	8	\$ 182,000	\$2,105,545	50	\$ 1,248,236	\$2,861,989	64	\$ 2,410,096	\$3,950,422
Local Government	0	\$ 0	\$ 0	2	\$ 47,941	\$ 0	0	\$ 0	\$ 0	7	\$ 393,268	\$ 0
Other Government Agency	1	\$ 20,000	\$ 0	2	\$ 146,560	\$ 0	2	\$ 30,000	\$ 0	4	\$ 162,560	\$ 0
Association and Foundation	19	\$ 954,018	\$ 41,849	21	\$1,945,936	\$ 35,011	85	\$ 5,393,690	\$ 205,748	81	\$ 6,771,059	\$ 352,541
For-Profit	0	0	0	0	0	0	1	128,000	0	1	128,000	0
Non-Profit	19	954,018	41,849	21	1,945,936	35,011	84	5,265,690	205,748	80	6,643,059	352,541
Hospitals	4	\$ 0	\$ 328,468	4	\$ 5,800	\$ 222,173	15	\$ 260,585	\$ 602,642	10	\$ 351,492	\$ 227,693
For-Profit	2	0	313,362	2	0	214,698	4	0	393,208	4	4,412	220,218
Non-Profit	2	0	15,106	2	5,800	7,475	11	260,585	209,434	6	347,081	7,475
Industry	46	\$3,158,368	\$ 555,662	50	\$5,349,995	\$ 87,267	142	\$11,466,378	\$1,310,573	141	\$11,620,218	\$ 912,330
For-Profit	46	3,158,368	555,662	50	5,349,995	87,267	138	11,195,381	1,310,573	140	11,389,527	912,330
Non-Profit	0	0	0	0	0	0	4	270,996	0	1	230,692	0
Institutions	16	\$ 481,742	\$ 0	19	\$ 300,025	\$ 0	81	\$ 2,591,649	\$ 426,876	82	\$ 1,611,206	\$ 542,212
For-Profit	1	5,723	0	0	0	0	5	10,723	75,142	2	40,000	90,638
Non-Profit	15	476,020	0	19	300,025	0	76	2,580,926	351,735	80	1,571,206	451,574
Universities	18	\$ 127,548	\$1,383,164	22	\$ 80,825	\$1,783,588	66	\$ 422,683	\$5,741,243	72	\$ 254,693	\$5,554,591
Non-Profit	18	127,548	1,383,164	22	80,825	1,783,588	66	422,683	5,741,243	72	254,693	5,554,591
GRAND TOTALS	165	\$ 16,188,360	\$ 2,731,188	156	\$ 17,653,898	\$ 4,604,411	754	\$107,288,136	\$ 11,371,401	739	\$112,486,649	\$ 13,033,606

BOARD OF TRUSTEES
October 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	1	8,350	0	0	1	8,350	0	0
THEATRE DEPARTMENT	0	0	1	2,000	0	0	1	2,000
UTAH MUSEUM OF FINE ARTS	0	0	1	10,000	0	0	1	10,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	39,000	0	0
Totals	1	\$ 8,350	2	\$ 12,000	2	\$ 47,350	2	\$ 12,000
COLLEGE OF ARCHITECTURE & PLAN								
SCHOOL OF ARCHITECTURE	0	0	0	0	1	1,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,974	1	24,973
SPECIAL EDUCATION	0	0	2	399,118	4	590,559	3	489,598
Totals	0	\$ 0	2	\$ 399,118	7	\$ 912,389	4	\$ 514,571
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	183,561	2	160,492	8	1,511,135	10	3,647,370
CENTER FOR NUCLEAR ENG PRO	0	0	1	25,000	2	143,201	1	25,000
CHEMICAL ENGINEERING	1	29,265	7	529,724	5	214,960	11	3,084,656
CIVIL AND ENVIRONMENTAL EN	4	93,055	4	490,530	7	249,876	11	891,637
COLLEGE OF ENGINEERING-DEA	1	25,000	1	227,321	1	25,000	2	252,321
COMPUTER SCIENCE	1	274,999	0	0	14	3,236,747	8	894,277
ELECT & COMPUTER ENGINEERI	3	493,797	0	0	12	2,933,305	8	1,470,087
ENERGY & GEOSCIENCE INSTIT	19	535,548	19	312,996	93	2,389,041	81	1,771,757
INST FOR COMBUST & ENRGY S	1	14,150	2	29,000	6	1,430,365	4	1,786,130
MATERIAL SCIENCE AND ENGIN	1	83,938	1	40,000	7	491,943	7	693,435
MECHANICAL ENGINEERING	1	252,844	2	56,877	10	974,777	7	499,066
SCHOOL OF COMPUTING	2	280,402	4	528,237	9	1,719,966	17	3,513,819
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
Totals	35	\$2,266,559	43	\$2,400,177	174	\$15,320,314	168	\$18,568,514
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	1	40,000	2	263,527	2	264,250
HEALTH PROMOTION AND EDUCA	1	99,626	1	30,235	2	151,781	4	287,471
NUTRITION	0	0	0	0	0	0	1	224,250
PARKS RECREATION AND TOURI	1	50,000	0	0	1	50,000	0	0
PHYSICAL THERAPY - COH	1	38,040	0	0	3	276,868	2	63,160
Totals	3	\$ 187,666	2	\$ 70,235	9	\$ 792,176	10	\$ 889,131

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	2	41,678	0	0
HISTORY	0	0	0	0	1	5,000	1	5,000
HUMANITIES CENTER	0	0	0	0	3	15,000	0	0
LINGUISTICS	0	0	0	0	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	0	0	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	0	\$ 0	11	\$ 845,438	4	\$ 675,372
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	0	0	1	131,672
GEOLOGY & GEOPHYSICS	4	200,941	5	254,253	18	855,252	12	2,958,364
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	7	466,189	3	346,297	15	800,858	19	1,262,973
METEOROLOGY	4	408,117	4	356,919	14	1,042,908	9	604,480
MINES AND EARTH SCIENCES-D	0	0	2	317,343	0	0	3	340,768
MINING ENGINEERING	1	117,753	1	19,145	2	141,958	6	208,667
SEISMOGRAPH STATIONS	0	0	0	0	2	120,060	0	0
UTAH ENGIN EXPERIMENT STAT	0	0	3	1,860,730	0	0	3	1,860,730
Totals	16	\$1,193,000	18	\$3,154,687	52	\$ 2,991,718	53	\$ 7,367,654
COLLEGE OF NURSING								
NURSING	0	0	0	0	7	1,472,195	7	1,998,786
Totals	0	\$ 0	0	\$ 0	7	\$ 1,472,195	7	\$ 1,998,786
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	4,000,000	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	1	109,488	1	85,000	2	1,869,943	4	990,392
CTR FOR CONTROLLED CHEM DE	1	25,000	0	0	3	613,276	2	605,846
MEDICINAL CHEMISTRY	1	162,206	0	0	7	1,016,605	6	1,817,237
PHARMACEUTICAL CHEMISTRY	1	7,651	0	0	2	152,173	3	260,855
PHARMACEUTICS-RES PK	0	0	0	0	4	723,552	6	1,225,247
PHARMACOLOGY AND TOXICOLOG	1	90,600	0	0	9	3,660,119	8	1,581,003
PHARMACOTHERAPY	0	0	1	160,330	0	0	2	171,330
PHARMACOTHERAPY OUTCOME RE	3	254,203	5	425,339	6	677,147	7	532,266
POISON CONTROL CENTER	0	0	0	0	2	254,612	2	159,243
Totals	8	\$ 649,149	8	\$4,670,670	36	\$12,467,427	41	\$11,343,419
COLLEGE OF SCIENCE								
BIOLOGY	2	252,227	4	795,054	20	2,361,690	23	3,654,833
BIOLOGY/EHLERINGER LAB	0	0	2	216,604	3	802,025	2	216,604
CHEMISTRY	2	278,888	3	181,705	13	1,306,387	14	2,502,803
MATHEMATICS	0	0	0	0	8	1,331,951	8	2,858,177
PHYSICS	1	10,000	1	3,289	6	1,421,442	10	1,359,315
Totals	5	\$ 541,115	10	\$1,196,652	50	\$ 7,223,495	57	\$10,591,732

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	870,951	2	95,567
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	3	62,000	2	62,809	5	74,800	6	170,840
ECONOMICS DEPARTMENT	1	100,000	0	0	1	100,000	1	750,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	65,492	0	0
GEOGRAPHY DEPARTMENT	6	344,282	2	52,541	7	344,282	9	540,021
INST. OF PUBLIC & INTERN.	2	41,761	0	0	4	166,761	0	0
MILITARY SCIENCE DEPARTMEN	1	54,985	0	0	1	54,985	0	0
PSYCHOLOGY DEPARTMENT	1	34,310	0	0	4	754,481	4	494,049
SOCIOLOGY DEPARTMENT	0	0	0	0	1	72,582	1	21,142
Totals	14	\$ 637,338	4	\$ 115,351	28	\$ 2,504,334	24	\$ 2,084,127
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	150,221	1	50,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	1	40,147
CSW SOCIAL RESEARCH INSTIT	1	1,168,142	2	1,723,816	2	1,203,142	5	1,974,033
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	3,000	0	0
Totals	1	\$1,168,142	2	\$1,723,816	7	\$ 1,527,857	7	\$ 2,064,560
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	1	300,000	1	79,942	1	300,000	2	379,942
CVRTI	2	27,984	7	971,975	2	27,984	10	2,023,442
ECCLES HLTH SCI LIBRARY	0	0	1	99,989	1	16,853	3	1,312,826
HOSPITAL AND CLINICS	0	0	0	0	0	0	2	65,636
HUNTSMAN CANCER INSTITUTE	7	516,489	4	1,107,453	29	9,124,866	29	10,799,636
UTAH CANCER REGISTRY	1	1,314,980	0	0	1	1,314,980	2	1,285,787
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	1	45,000
Totals	11	\$2,159,454	13	\$2,259,359	34	\$10,784,683	49	\$15,912,268
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	15,742	1	14,567
BUREAU OF ECON & BUS RESEA	1	3,500	2	27,500	1	3,500	7	79,000
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
Totals	1	\$ 3,500	2	\$ 27,500	2	\$ 19,242	11	\$ 531,879
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	0	0	1	30,000	0	0
ALZHEIMER'S CENTER	1	83,155	0	0	2	200,905	0	0
ANESTHESIOLOGY	2	490,162	2	172,336	5	1,251,217	10	2,587,963
BIOCHEMISTRY	0	0	1	402,023	9	5,456,646	6	2,154,152
BIOMEDICAL INFORMATICS	2	1,614,038	1	77,000	8	3,076,305	5	1,025,342
CARDIOLOGY	1	50,000	1	10,000	13	1,744,999	4	422,689
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	118,147
CARDIOVASCULAR GENETICS	1	14,531	1	5,299	8	2,904,204	8	2,382,764

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CELL BIOLOGY & IMMUNOLOGY	0	0	1	12,204	5	1,074,876	4	742,053
CHILD PSYCHIATRY	0	0	1	82,500	2	601,065	5	1,771,731
CLINICAL PATHOLOGY	1	25,000	0	0	3	199,472	4	775,237
DERMATOLOGY	0	0	1	330,648	8	761,265	6	1,136,584
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	4	266,995
DFPM-FAMILY PRACTICE	0	0	0	0	2	219,445	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	0	0	0	0	1	12,799
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	130,500	1	29,000
DFPM-ROCKY MOUNTAIN CENTER	2	190,734	0	0	3	1,511,635	0	0
DIALYSIS PROGRAM	0	0	1	24,647	0	0	1	24,647
DIV OF CLINICAL EPIDEMIOLO	7	344,242	0	0	16	2,996,985	6	1,778,242
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	258,195	4	394,094
FAMILY AND PREVENTIVE MEDI	1	118,910	3	133,799	2	150,210	5	278,511
GASTROENTEROLOGY	1	68,750	1	29,608	7	644,906	3	211,816
GENERAL INTERNAL MEDICINE	0	0	1	4,030	0	0	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	0	0	1	92,737	7	1,052,753	8	822,791
GENERAL SURGERY RESEARCH	0	0	0	0	1	22,313	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	2	520,550	1	74,750
GERIATRICS	1	50,001	0	0	3	1,044,321	1	500,000
HEMATOLOGY	1	252,050	2	745,107	8	1,517,012	4	1,398,105
HUMAN GENETICS	2	190,000	1	60,000	18	3,645,025	17	3,773,090
HUMAN MOLECULAR BIOL & GEN	0	0	2	229,700	7	1,704,022	12	1,696,591
INFECTIOUS DISEASE	1	192,359	0	0	5	500,910	8	1,297,965
LUNG HEALTH STUDY	0	0	0	0	1	243,105	1	168,434
MATERNAL-FETAL MEDICINE DI	1	920,969	1	0	3	1,056,692	2	227,753
MOOD DISORDERS	0	0	1	133,875	2	284,725	2	309,790
NATIONAL CHILDREN'S STUDY	1	959,104	0	0	1	959,104	0	0
NEPHROLOGY	1	11,475	0	0	8	2,182,812	13	2,677,164
NEUROBIOLOGY AND ANATOMY	1	350,000	1	44,000	7	1,152,131	9	905,981
NEUROLOGY	2	38,463	0	0	9	963,999	3	292,157
NEUROSURGERY	1	432,586	1	60,000	4	919,003	1	60,000
OBSTETRICS/GYNECOLOGY DEPT	1	499,999	0	0	1	499,999	1	2,480
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	1	553,667	1	588,685
OPHTHALMOLOGY	0	0	0	0	1	100,000	2	119,000
OPHTHALMOLOGY-CLINICAL STU	0	0	1	19,403	2	117,238	2	135,118
OPHTHALMOLOGY-RESEARCH	3	427,283	0	0	10	1,941,376	8	1,798,692
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	9,386	0	0
ORTHOPEDIC SURGERY	1	47,521	1	18,098	4	123,704	5	164,509
OTOLARYNGOLOGY	0	0	0	0	1	53,999	1	142,416
PATHOLOGY	0	0	0	0	1	10,570	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	2	64,330
PEDIATRIC CARDIOLOGY	0	0	2	40,800	2	211,183	4	342,721
PEDIATRIC CRITICAL CARE	1	7,631	3	532,496	8	2,357,830	9	3,716,996
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	1	134,708	2	215,110
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	233,170	1	32,249
PEDIATRIC GENETICS	2	315,362	0	0	13	1,284,532	7	1,054,821
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	35,011	0	0	1	35,011

BOARD OF TRUSTEES

October 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC NEONATOLOGY	1	156,975	1	298,308	2	451,868	2	319,955
PEDIATRIC NEUROLOGY	1	43,939	0	0	4	272,446	1	4,160
PEDIATRIC PULMONOLOGY	0	0	0	0	4	344,436	4	129,063
PEDIATRIC RESEARCH	4	118,804	1	64,000	6	336,517	3	116,308
PEDIATRICS	5	409,564	3	145,528	8	1,727,663	14	971,221
PHYSICAL MEDICINE AND REHA	0	0	1	12,500	0	0	2	274,048
PHYSIOLOGY	0	0	1	35,001	1	295,023	3	675,118
PSYCHIATRY	0	0	0	0	1	15,300	2	299,326
PULMONARY	0	0	2	130,887	6	513,905	9	3,363,000
RADIATION ONCOLOGY SOM	2	23,751	0	0	5	90,652	3	50,651
RADIOBIOLOGY	0	0	0	0	2	344,328	2	725,000
RADIOLOGY RESEARCH	1	140,000	2	446,538	9	2,132,978	10	2,597,425
REPRODUCTIVE ENDOCRINOLOGY	1	359,438	1	809,781	2	404,396	2	838,781
RHEUMATOLOGY	0	0	1	40,251	2	150,000	5	190,345
SCHOOL OF MEDICINE-DEAN	1	3,000	0	0	2	26,155	1	23,150
SURGERY	0	0	0	0	1	24,825	0	0
UROGYNECOLOGY DIVISION	0	0	1	25,644	2	642,207	4	380,647
UTAH CANCER REGISTRY	4	156,138	0	0	4	156,138	0	0
VASCULAR SURGERY CONTRACTS	1	45,434	1	186,783	3	153,350	1	186,783
Totals	60	\$9,151,369	48	\$5,490,544	298	\$57,268,329	280	\$50,597,003
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	1	100,000	0	0	3	110,771	1	7,715
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
MARRIOTT LIBRARY	1	353,237	0	0	2	413,285	1	5,500
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	500	2	16,000
SCIENTIFIC COMP & IMAG INS	3	262,417	0	0	6	2,093,807	3	721,647
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	0	0
UTAH MUSEUM OF NATURAL HIS	1	2,485	0	0	3	41,374	3	186,854
Totals	6	\$ 718,139	0	\$ 0	19	\$ 3,334,379	12	\$ 1,401,418
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	1	56,634	0	0	1	56,634	4	99,050
Totals	1	\$ 56,634	0	\$ 0	2	\$ 80,634	4	\$ 99,050
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	2	34,134	0	0	3	36,684	2	89,569
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	1	145,000	1	145,000	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	0	0	1	25,000
Totals	3	\$ 179,134	1	\$ 145,000	6	\$ 496,230	5	\$ 275,568
VP INSTITUTIONAL ADVANCEMENT								

BOARD OF TRUSTEES

October 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>KUED</i>	0	0	1	593,202	4	425,656	1	593,202
<i>KUER</i>	0	0	0	0	1	81,125	0	0
Totals	0	\$ 0	1	\$ 593,202	5	\$ 506,781	1	\$ 593,202
<hr/>								
VP TECHNOLOGY VENTURE DEV								
<i>UTAH ENGIN EXPERIMENT STAT</i>	0	0	0	0	4	63,567	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0
<hr/>								
Grand Totals	165	\$18,919,547	156	\$22,258,308	754	\$118,659,537	739	\$125,520,255

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,350	2	12,000	2	47,350	2	12,000
ALL AWARD TOTALS	1	\$ 8,350	2	\$ 12,000	2	\$ 47,350	2	\$ 12,000
PROPOSALS								
Other-Public Service	0	0	0	0	3	126,250	5	217,500
Research	0	0	0	0	0	0	1	61,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 126,250	6	\$ 278,500

COLLEGE OF ARCHITECTURE & PLAN

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0
PROPOSALS								
Other-Public Service	1	21,855	0	0	3	63,654	0	0
Research	0	0	2	447,191	0	0	2	447,191
Training Instruction Education	0	0	0	0	0	0	1	33,500
ALL PROPOSAL TOTALS	1	\$ 21,855	2	\$ 447,191	3	\$ 63,654	3	\$ 480,691

COLLEGE OF EDUCATION

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	24,974	1	24,973
Training Instruction Education	0	0	2	399,118	6	887,415	3	489,598
ALL AWARD TOTALS	0	\$ 0	2	\$ 399,118	7	\$ 912,389	4	\$ 514,571
PROPOSALS								
Research	2	1,111,891	0	0	5	3,197,452	4	3,489,388
Training Instruction Education	1	15,000	5	2,916,464	2	148,056	7	3,311,108
ALL PROPOSAL TOTALS	3	\$ 1,126,891	5	\$ 2,916,464	7	\$ 3,345,508	11	\$ 6,800,496

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,000	2	52,000	4	26,420	7	2,034,391
Research	32	2,190,760	39	2,096,856	165	13,409,277	156	16,213,842
Training Instruction Education	2	65,800	2	251,321	5	1,884,617	5	320,280
ALL AWARD TOTALS	35	\$ 2,266,559	43	\$ 2,400,177	174	\$ 15,320,314	168	\$ 18,568,514
PROPOSALS								
Other-Public Service	0	0	0	0	2	12,690	4	301,734
Research	14	2,245,809	40	14,532,143	80	61,455,780	95	36,371,927
Training Instruction Education	0	0	1	3,158,371	10	297,500	15	5,513,292
ALL PROPOSAL TOTALS	14	\$ 2,245,809	41	\$ 17,690,514	92	\$ 61,765,970	114	\$ 42,186,953

COLLEGE OF HEALTH

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	21,160
Other-Public Service	2	149,626	2	70,235	4	215,317	4	212,223
Research	1	38,040	0	0	3	333,333	3	468,610
Training Instruction Education	0	0	0	0	2	243,526	2	187,138
ALL AWARD TOTALS	3	\$ 187,666	2	\$ 70,235	9	\$ 792,176	10	\$ 889,131
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,797	3	238,001
Research	1	914,948	3	788,200	7	4,258,549	7	1,285,634
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	1	\$ 914,948	3	\$ 788,200	9	\$ 4,328,346	10	\$ 1,523,635

COLLEGE OF HUMANITIES

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	7	86,678	1	5,000
Research	0	0	0	0	1	61,993	0	0
Training Instruction Education	0	0	0	0	3	696,768	3	670,372
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	11	\$ 845,438	4	\$ 675,372
PROPOSALS								
Other-Public Service	1	5,000	0	0	7	160,807	7	51,200
Research	1	115,282	1	288,354	5	892,694	2	564,609
ALL PROPOSAL TOTALS	2	\$ 120,282	1	\$ 288,354	12	\$ 1,053,501	9	\$ 615,809

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	111,152	3	173,116	11	249,290	7	503,055
Research	12	1,066,928	15	2,981,571	38	2,712,508	46	6,864,599
Training Instruction Education	1	14,920	0	0	3	29,920	0	0
ALL AWARD TOTALS	16	\$ 1,193,000	18	\$ 3,154,687	52	\$ 2,991,718	53	\$ 7,367,654
PROPOSALS								
Other-Public Service	0	0	0	0	4	71,808	4	2,940,575
Research	7	1,377,513	8	1,829,367	19	2,873,962	37	6,790,710
Training Instruction Education	1	14,920	0	0	1	14,920	0	0
ALL PROPOSAL TOTALS	8	\$ 1,392,433	8	\$ 1,829,367	24	\$ 2,960,690	41	\$ 9,731,285

COLLEGE OF NURSING

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	5	1,170,980	3	919,296
Training Instruction Education	0	0	0	0	2	301,215	4	1,079,490
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 1,472,195	7	\$ 1,998,786
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	54,718
Research	1	721,853	4	8,581,787	3	1,890,997	5	9,012,396
Training Instruction Education	1	76,014	1	713,828	3	1,563,179	1	713,828
ALL PROPOSAL TOTALS	2	\$ 797,867	5	\$ 9,295,615	6	\$ 3,454,176	8	\$ 9,780,942

COLLEGE OF PHARMACY

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	11,000
Other-Public Service	2	117,139	7	670,670	7	2,530,151	15	1,739,002
Research	4	307,131	1	4,000,000	25	9,535,972	23	9,453,996
Training Instruction Education	2	224,878	0	0	4	401,304	2	139,422
ALL AWARD TOTALS	8	\$ 649,149	8	\$ 4,670,670	36	\$ 12,467,427	41	\$ 11,343,419
PROPOSALS								
Clinical	0	0	0	0	0	0	1	70,917
Other-Public Service	1	0	5	471,780	1	0	10	9,219,965
Research	6	5,800,550	4	3,334,558	34	18,898,978	20	12,892,108

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	1	77,000	0	0	3	142,924
ALL PROPOSAL TOTALS	7	\$ 5,800,550	10	\$ 3,883,338	35	\$ 18,898,978	34	\$ 22,325,914

COLLEGE OF SCIENCE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	280,383	2	20,746
Research	5	541,115	10	1,196,652	45	6,740,728	51	10,087,746
Training Instruction Education	0	0	0	0	2	202,384	4	483,240
ALL AWARD TOTALS	5	\$ 541,115	10	\$ 1,196,652	50	\$ 7,223,495	57	\$ 10,591,732
PROPOSALS								
Other-Public Service	0	0	0	0	1	3,730	1	2,730
Research	25	16,009,092	17	9,338,615	75	40,158,901	51	15,358,628
Training Instruction Education	1	150,000	0	0	5	398,697	2	37,540
ALL PROPOSAL TOTALS	26	\$ 16,159,092	17	\$ 9,338,615	81	\$ 40,561,328	54	\$ 15,398,898

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	82,000	3	101,248	7	160,292	13	1,116,343
Research	10	555,338	1	14,102	20	2,334,042	9	607,784
Training Instruction Education	0	0	0	0	1	10,000	2	360,000
ALL AWARD TOTALS	14	\$ 637,338	4	\$ 115,351	28	\$ 2,504,334	24	\$ 2,084,127
PROPOSALS								
Other-Public Service	2	73,754	1	5,000	6	293,056	3	45,000
Research	9	1,527,944	6	2,101,366	24	5,433,014	18	6,353,964
Training Instruction Education	1	6,650	0	0	1	6,650	1	10,001
ALL PROPOSAL TOTALS	12	\$ 1,608,348	7	\$ 2,106,366	31	\$ 5,732,720	22	\$ 6,408,965

COLLEGE OF SOCIAL WORK

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	1,168,142	2	1,723,816	5	1,377,635	6	2,014,180
Research	0	0	0	0	2	150,221	1	50,380
ALL AWARD TOTALS	1	\$ 1,168,142	2	\$ 1,723,816	7	\$ 1,527,857	7	\$ 2,064,560

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	38,000	2	157,498
Research	0	0	1	411,125	0	0	1	411,125
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 411,125	2	\$ 38,000	3	\$ 568,623

GRADUATE SCHOOL

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	396,232	2	279,049	9	925,064	8	1,051,448
Other-Public Service	0	0	2	179,931	2	41,853	9	1,719,647
Research	5	1,463,222	9	1,800,378	20	8,873,250	29	12,650,703
Training Instruction Education	1	300,000	0	0	3	944,516	3	490,470
ALL AWARD TOTALS	11	\$ 2,159,454	13	\$ 2,259,359	34	\$ 10,784,683	49	\$ 15,912,268

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	1	140,000	3	226,001	8	1,105,750
Other-Public Service	0	0	2	30,000	0	0	6	240,000
Research	13	9,181,469	11	10,901,997	33	21,630,766	25	19,945,255
Training Instruction Education	1	45,000	2	276,000	1	45,000	6	772,976
ALL PROPOSAL TOTALS	14	\$ 9,226,469	16	\$ 11,347,997	37	\$ 21,901,767	45	\$ 22,063,981

SCHOOL OF BUSINESS

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,500	2	27,500	1	3,500	8	281,174
Research	0	0	0	0	1	15,742	3	250,705
ALL AWARD TOTALS	1	\$ 3,500	2	\$ 27,500	2	\$ 19,242	11	\$ 531,879

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	2	523,586	0	0	7	752,487
Research	0	0	0	0	0	0	3	275,240
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 523,586	0	\$ 0	10	\$ 1,027,727

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	925,559	12	532,553	51	4,267,821	43	2,668,705
Other-Public Service	20	1,743,459	11	828,702	55	6,847,828	64	7,479,367
Research	25	5,902,350	17	3,793,836	156	38,775,144	134	34,507,120
Training Instruction Education	3	580,001	8	335,453	36	7,377,535	39	5,941,811
ALL AWARD TOTALS	60	\$ 9,151,369	48	\$ 5,490,544	298	\$ 57,268,329	280	\$ 50,597,003
PROPOSALS								
Clinical	17	2,011,452	11	2,441,312	48	7,742,213	45	8,859,976
Other-Public Service	5	184,852	9	867,298	24	1,847,188	31	6,306,053
Research	66	71,124,758	60	46,944,989	181	133,219,762	163	114,419,462
Training Instruction Education	4	3,865,651	2	690,000	9	4,802,543	16	13,866,556
ALL PROPOSAL TOTALS	92	\$ 77,186,713	82	\$ 50,943,599	262	\$ 147,611,706	255	\$ 143,452,047

SR VP FOR ACADEMIC AFFAIRS

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	455,722	0	0	8	551,042	6	170,524
Research	3	262,417	0	0	7	2,123,696	4	767,192
Training Instruction Education	0	0	0	0	4	659,642	2	463,702
ALL AWARD TOTALS	6	\$ 718,139	0	\$ 0	19	\$ 3,334,379	12	\$ 1,401,418
PROPOSALS								
Other-Public Service	0	0	1	453,232	7	222,829	7	1,471,703
Research	1	95,375	4	1,815,574	16	5,306,788	6	2,637,721
Training Instruction Education	0	0	0	0	2	137,345	3	1,240,281
ALL PROPOSAL TOTALS	1	\$ 95,375	5	\$ 2,268,806	25	\$ 5,666,962	16	\$ 5,349,705

VP FOR RESEARCH

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	56,634	0	0	1	56,634	4	99,050
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	1	\$ 56,634	0	\$ 0	2	\$ 80,634	4	\$ 99,050
PROPOSALS								
Other-Public Service	1	56,634	0	0	1	56,634	4	99,049
ALL PROPOSAL TOTALS	1	\$ 56,634	0	\$ 0	1	\$ 56,634	4	\$ 99,049

BOARD OF TRUSTEES
October 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	34,134	0	0	5	351,230	4	130,568
Training Instruction Education	1	145,000	1	145,000	1	145,000	1	145,000
ALL AWARD TOTALS	3	\$ 179,134	1	\$ 145,000	6	\$ 496,230	5	\$ 275,568
PROPOSALS								
Other-Public Service	0	0	0	0	1	2,550	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 2,550	1	\$ 25,000

VP INSTITUTIONAL ADVANCEMENT

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	593,202	5	506,781	1	593,202
ALL AWARD TOTALS	0	\$ 0	1	\$ 593,202	5	\$ 506,781	1	\$ 593,202
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

VP TECHNOLOGY VENTURE DEV

	October 2007		October 2006		FISCAL YEAR TO DATE (7/07-10/07)		FISCAL YEAR TO DATE (7/06-10/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	4	63,567	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 63,567	0	\$ 0

Grand Total Awards	165	18,919,547	156	22,258,308	754	118,659,537	739	125,520,255
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Grand Total Proposals	184	116,753,266	205	114,079,137	632	317,569,740	647	288,123,220
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