

BOARD OF TRUSTEES
October 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	37	4,432,418	31	5,722,966	152	18,097,024	161	19,378,822
Training Instruction Education	13	1,130,892	11	1,905,717	70	10,770,524	77	9,392,042
Clinical	14	811,603	8	356,284	53	3,752,313	62	2,740,736
Research	92	15,883,395	91	5,570,037	464	92,900,394	599	77,924,508
ALL AWARD TOTALS	156	\$ 22,258,308	141	\$ 13,555,005	739	\$ 125,520,255	899	\$ 109,436,109

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	20	2,350,896	46	5,707,114	98	22,128,213	118	22,131,919
Training Instruction Education	12	7,831,663	16	7,429,766	55	25,642,006	38	13,987,839
Clinical	12	2,581,312	10	774,976	54	10,036,643	52	7,684,079
Research	161	101,315,266	164	102,388,733	440	230,316,358	470	277,641,158
ALL PROPOSAL TOTALS	205	\$ 114,079,137	236	\$ 116,300,589	647	\$ 288,123,220	678	\$ 321,444,995

BOARD OF TRUSTEES
October 2006
Section II of IV -- AWARDS BY SPONSOR

	October 2006			October 2005			FISCAL YEAR TO DATE (7/06-10/06)			FISCAL YEAR TO DATE (7/05-10/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	28	\$ 9,594,816	\$ 370,827	38	\$ 6,241,361	\$ 0	278	\$ 88,912,057	\$ 1,493,816	374	\$ 72,324,120	\$ 802,520
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	2	105,334	0	3	64,550	0
US DEPARTMENT OF DEFENSE	0	0	0	0	0	0	5	1,473,390	0	8	1,744,198	0
US DEPARTMENT OF TRANSPORTA	1	50,157	0	0	0	0	2	1,050,157	0	4	806,046	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	4	826,254	0	6	503,782	0	49	10,720,621	0	56	10,095,284	0
US DEPARTMENT OF AGRICULTUR	1	150,116	0	0	0	0	5	253,878	0	1	12,442	0
US DEPARTMENT OF EDUCATION	3	544,118	0	3	850,164	0	6	1,436,503	0	8	1,811,526	0
US DEPARTMENT OF ENERGY	2	0	223,289	6	774,265	0	23	4,989,219	1,272,987	36	3,318,752	392,233
US DEPARTMENT OF HEALTH & H	12	7,383,970	0	15	3,343,092	0	171	66,826,713	0	230	52,957,934	206,757
NATIONAL AERONAUTICS & SPAC	2	24,000	147,538	1	95,375	0	4	604,000	220,830	5	314,334	32,981
US DEPARTMENT OF COMMERCE	1	593,202	0	2	216,084	0	2	724,874	0	3	297,755	0
US DEPARTMENT OF THE INTERI	2	23,000	0	4	58,897	0	6	135,400	0	15	366,868	0
OTHER FEDERAL AGENCIES	0	0	0	1	399,702	0	3	591,968	0	5	534,432	170,549

BOARD OF TRUSTEES
October 2006
Section II of IV -- AWARDS BY SPONSOR

	October 2006			October 2005			FISCAL YEAR TO DATE (7/06-10/06)			FISCAL YEAR TO DATE (7/05-10/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	8	\$ 182,000	\$2,105,545	14	\$ 632,490	\$3,180,116	64	\$ 2,410,096	\$3,950,422	82	\$ 2,635,741	\$6,525,655
Local Government	2	\$ 47,941	\$ 0	0	\$ 0	\$ 0	7	\$ 393,268	\$ 0	1	\$ 30,001	\$ 0
Other Government Agency	2	\$ 146,560	\$ 0	0	\$ 0	\$ 0	4	\$ 162,560	\$ 0	2	\$ 21,500	\$ 0
Association and Foundation	21	\$1,945,936	\$ 35,011	19	\$ 728,407	\$ 30,542	81	\$ 6,771,059	\$ 352,541	122	\$14,214,708	\$ 113,442
For-Profit	0	0	0	1	0	22,142	1	128,000	0	2	74,705	22,142
Non-Profit	21	1,945,936	35,011	18	728,407	8,400	80	6,643,059	352,541	120	14,140,003	91,300
Hospitals	4	\$ 5,800	\$ 222,173	7	\$ 55,546	\$ 499,995	10	\$ 351,492	\$ 227,693	13	\$ 70,546	\$ 640,385
For-Profit	2	0	214,698	4	0	361,460	4	4,412	220,218	7	15,000	435,013
Non-Profit	2	5,800	7,475	3	55,546	138,536	6	347,081	7,475	6	55,546	205,373
Industry	50	\$5,349,995	\$ 87,267	18	\$ 691,733	\$ 217,500	141	\$11,620,218	\$ 912,330	123	\$ 5,608,562	\$ 889,156
For-Profit	50	5,349,995	87,267	18	691,733	217,500	140	11,389,527	912,330	123	5,608,562	889,156
Non-Profit	0	0	0	0	0	0	1	230,692	0	0	0	0
Institutions	19	\$ 300,025	\$ 0	29	\$ 638,970	\$ 0	82	\$ 1,611,206	\$ 542,212	107	\$ 1,882,179	\$ 608,383
For-Profit	0	0	0	1	40,000	0	2	40,000	90,638	4	40,000	301,298
Non-Profit	19	300,025	0	28	598,970	0	80	1,571,206	451,574	103	1,842,179	307,086
Universities	22	\$ 80,825	\$1,783,588	16	\$ 296,027	\$ 342,318	72	\$ 254,693	\$5,554,591	75	\$ 542,414	\$2,526,796
For-Profit	0	0	0	0	0	0	0	0	0	1	0	72,845
Non-Profit	22	80,825	1,783,588	16	296,027	342,318	72	254,693	5,554,591	74	542,414	2,453,950
GRAND TOTALS	156	\$ 17,653,898	\$ 4,604,411	141	\$ 9,284,533	\$ 4,270,472	739	\$112,486,649	\$ 13,033,606	899	\$ 97,329,771	\$ 12,106,338

BOARD OF TRUSTEES

October 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
THEATRE DEPARTMENT	1	2,000	0	0	1	2,000	0	0
UTAH MUSEUM OF FINE ARTS	1	10,000	0	0	1	10,000	0	0
Totals	2	\$ 12,000	0	\$ 0	2	\$ 12,000	1	\$ 900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	0	0	1	2,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	23,842
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 25,842
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	24,973	1	37,350
SPECIAL EDUCATION	2	399,118	3	770,498	3	489,598	7	1,107,498
Totals	2	\$ 399,118	3	\$ 770,498	4	\$ 514,571	8	\$ 1,144,848
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	160,492	0	0	10	3,647,370	8	1,234,310
CENTER FOR NUCLEAR ENG PRO	1	25,000	0	0	1	25,000	0	0
CHEMICAL ENGINEERING	7	529,724	5	486,104	11	3,084,656	12	838,587
CIVIL AND ENVIRONMENTAL EN	4	490,530	11	285,742	11	891,637	77	1,727,044
COLLEGE OF ENGINEERING-DEA	1	227,321	0	0	2	252,321	2	188,578
COMPUTER SCIENCE	0	0	1	96,742	8	894,277	1	96,742
ELECT & COMPUTER ENGINEERI	0	0	2	90,001	8	1,470,087	15	968,099
ENERGY & GEOSCIENCE INSTIT	19	312,996	23	542,412	81	1,771,757	26	631,394
INST FOR COMBUST & ENRGY S	2	29,000	1	8,400	4	1,786,130	1	8,400
MATERIAL SCIENCE AND ENGIN	1	40,000	1	201,514	7	693,435	11	1,586,406
MECHANICAL ENGINEERING	2	56,877	4	256,736	7	499,066	12	819,835
SCHOOL OF COMPUTING	4	528,237	3	200,087	17	3,513,819	27	5,319,967
TEACHING & LEARNING	0	0	0	0	1	38,960	0	0
Totals	43	\$2,400,177	51	\$2,167,737	168	\$18,568,514	192	\$13,419,361
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	120,000
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	1	40,000	0	0	2	264,250	0	0
HEALTH PROMOTION AND EDUCA	1	30,235	0	0	5	299,980	2	280,001
NUTRITION	0	0	0	0	1	224,250	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	0	0	1	34,405	2	63,160	4	110,357
Totals	2	\$ 70,235	1	\$ 34,405	11	\$ 901,640	9	\$ 611,685
COLLEGE OF HUMANITIES								
ENGLISH	0	0	0	0	0	0	3	5,900
HISTORY	0	0	0	0	1	5,000	0	0

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	0	0	0	0	2	241,689	1	83,796
MIDDLE EAST CENTER	0	0	0	0	1	428,682	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 675,372	5	\$ 91,046
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	131,672	0	0
GEOLOGY & GEOPHYSICS	5	254,253	5	57,552	12	2,958,364	18	839,146
METALLURGICAL ENGINEERING	3	346,297	1	103,828	18	1,259,726	15	879,149
METEOROLOGY	4	356,919	4	384,269	9	604,480	12	784,880
MINES AND EARTH SCIENCES-D	2	317,343	0	0	3	340,768	0	0
MINING ENGINEERING	1	19,145	0	0	6	208,667	2	175,081
SEISMOGRAPH STATIONS	0	0	0	0	0	0	3	15,384
UTAH ENGIN EXPERIMENT STAT	3	1,860,730	0	0	3	1,860,730	0	0
Totals	18	\$3,154,687	10	\$ 545,648	52	\$ 7,364,407	50	\$ 2,693,640
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	0	0	1	32,400	7	1,998,786	8	1,574,602
Totals	0	\$ 0	1	\$ 32,400	7	\$ 1,998,786	9	\$ 1,853,302
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,000,000	0	0	1	4,000,000	0	0
CENTER FOR HUMAN TOXICOLOG	1	85,000	0	0	4	990,392	1	1,279,932
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	605,846	0	0
MEDICINAL CHEMISTRY	0	0	0	0	6	1,817,237	7	1,435,429
PHARMACEUTICAL CHEMISTRY	0	0	0	0	3	260,855	9	1,268,401
PHARMACEUTICS-RES PK	0	0	0	0	6	1,225,247	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	2	335,001	8	1,581,003	27	3,605,099
PHARMACOTHERAPY	1	160,330	1	43,500	2	171,330	8	177,688
PHARMACOTHERAPY OUTCOME RE	5	425,339	0	0	7	532,266	5	307,964
POISON CONTROL CENTER	0	0	0	0	2	159,243	0	0
Totals	8	\$4,670,670	3	\$ 378,501	41	\$11,343,419	57	\$ 8,074,513
COLLEGE OF SCIENCE								
BIOLOGY	4	795,054	2	12,713	23	3,654,833	22	4,150,907
BIOLOGY/EHLERINGER LAB	2	216,604	0	0	2	216,604	0	0
CHEMISTRY	3	181,705	2	394,313	14	2,502,803	21	2,685,678
MATHEMATICS	0	0	0	0	8	2,858,177	7	844,693
METALLURGICAL ENGINEERING	0	0	0	0	1	3,247	0	0
PHYSICS	1	3,289	0	0	10	1,359,315	14	1,980,436
Totals	10	\$1,196,652	4	\$ 407,026	58	\$10,594,979	64	\$ 9,661,714
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	95,567	1	30,667
CTR FOR PUBLIC POLICY & AD	2	62,809	0	0	6	170,840	1	73,124

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>ECONOMICS DEPARTMENT</i>	0	0	0	0	1	750,000	0	0
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	1	6,375	0	0	1	6,375
<i>GEOGRAPHY DEPARTMENT</i>	2	52,541	1	19,725	9	540,021	3	84,725
<i>PSYCHOLOGY DEPARTMENT</i>	0	0	2	390,814	4	494,049	4	501,815
<i>SOCIAL & BEHAV SCIENCE-DEA</i>	0	0	0	0	0	0	4	50,200
<i>SOCIOLOGY DEPARTMENT</i>	0	0	0	0	1	21,142	0	0
Totals	4	\$ 115,351	4	\$ 416,914	23	\$ 2,071,618	14	\$ 746,906
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	3	160,598	3	195,138
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	0	0	1	40,147	1	53,429
<i>CSW SOCIAL RESEARCH INSTIT</i>	2	1,723,816	1	51,893	3	1,863,815	10	1,898,677
Totals	2	\$1,723,816	1	\$ 51,893	7	\$ 2,064,560	14	\$ 2,147,244
OFFICE OF SR VP HEALTH SCI								
<i>CLINICAL RESEARCH CENTER</i>	0	0	0	0	1	300,000	0	0
<i>CVRTI</i>	7	971,975	0	0	10	2,023,442	2	373,750
<i>ECCLES HLTH SCI LIBRARY</i>	1	99,989	2	209,866	3	1,312,826	6	1,427,557
<i>HOSPITAL AND CLINICS</i>	0	0	0	0	2	65,636	1	44,850
<i>HUNTSMAN CANCER INSTITUTE</i>	4	1,107,453	4	403,579	29	10,799,636	85	17,269,845
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	2	1,285,787	1	15,000
<i>UTAH TELEHEALTH NETWORK</i>	0	0	0	0	1	45,000	1	27,775
Totals	12	\$2,179,417	6	\$ 613,445	48	\$15,832,326	96	\$19,158,777
PRESIDENT								
<i>OFFICE OF THE PRESIDENT</i>	0	0	1	399,702	0	0	1	399,702
Totals	0	\$ 0	1	\$ 399,702	0	\$ 0	1	\$ 399,702
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	0	0	0	0	1	14,567	1	28,986
<i>BUREAU OF ECON & BUS RESEA</i>	2	27,500	0	0	7	79,000	0	0
<i>FINANCE DEPARTMENT</i>	0	0	0	0	1	38,870	0	0
<i>GLOBAL KNOWLEDGE MGT CENTE</i>	0	0	0	0	2	399,442	0	0
<i>SCHOOL OF BUSINESS-DEAN</i>	0	0	0	0	0	0	2	64,366
Totals	2	\$ 27,500	0	\$ 0	11	\$ 531,879	3	\$ 93,352

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	53,001
ANESTHESIOLOGY	2	172,336	0	0	10	2,587,963	8	1,094,299
BIOCHEMISTRY	1	402,023	1	99,000	6	2,154,152	10	1,827,069
BIOMEDICAL INFORMATICS	1	77,000	1	138,536	5	1,025,342	4	1,641,910
CARDIOLOGY	1	10,000	1	24,617	4	422,689	2	49,617
CARDIOTHORACIC DIVISION	0	0	0	0	1	118,147	0	0
CARDIOVASCULAR GENETICS	1	5,299	2	130,182	8	2,382,764	2	130,182
CELL BIOLOGY & IMMUNOLOGY	1	12,204	0	0	4	742,053	4	847,173
CHILD PSYCHIATRY	1	82,500	1	58,974	5	1,771,731	1	58,974
CLINICAL PATHOLOGY	0	0	1	187,500	4	775,237	1	187,500
CLINICAL RESEARCH CENTER	1	79,942	0	0	1	79,942	0	0
DERMATOLOGY	1	330,648	2	107,462	6	1,136,584	7	490,453
DFPM-EDUCATION & RESEARCH	0	0	0	0	4	266,995	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	1	625,323	1	1,216,751
DFPM-PRE-DOC PROGRAM	0	0	0	0	1	12,799	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	1	48,000	1	29,000	1	48,000
DIALYSIS PROGRAM	1	24,647	1	2,000	1	24,647	1	2,000
DIV OF CLINICAL EPIDEMIOLO	0	0	0	0	6	1,778,242	1	6,782
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	1	100,001	4	394,094	1	100,001
FAMILY AND PREVENTIVE MEDI	3	133,799	3	17,187	5	278,511	36	3,815,506
GASTROENTEROLOGY	1	29,608	0	0	3	211,816	1	60,658
GENERAL INTERNAL MEDICINE	1	4,030	0	0	2	8,442	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	1	92,737	3	494,682	8	822,791	6	546,068
GENERAL SURGERY RESEARCH	0	0	1	10,000	0	0	1	10,000
GENETIC EPIDEMIOLOGY	0	0	0	0	1	74,750	0	0
GERIATRICS	0	0	0	0	1	500,000	0	0
HEMATOLOGY	2	745,107	0	0	4	1,398,105	2	10,351
HUMAN GENETICS	1	60,000	2	231,278	17	3,773,090	13	1,115,818
HUMAN MOLECULAR BIOL & GEN	2	229,700	0	0	12	1,696,591	7	449,797
INFECTIOUS DISEASE	0	0	0	0	8	1,297,965	3	213,558
INTERNAL MEDICINE	0	0	1	108,000	0	0	63	10,101,399
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	1	0	0	0	2	227,753	0	0
MOOD DISORDERS	1	133,875	0	0	2	309,790	1	26,363
NATIONAL CHILDREN'S STUDY	0	0	0	0	0	0	1	671,817
NEPHROLOGY	0	0	2	95,074	13	2,677,164	3	110,074
NEUROBIOLOGY AND ANATOMY	1	44,000	1	22,501	9	905,981	8	1,200,063
NEUROLOGY	0	0	1	6,759	3	292,157	18	1,211,878
NEUROSURGERY	1	60,000	0	0	1	60,000	1	45,800
OBSTETRICS AND GYNECOLOGY	0	0	1	101,048	0	0	16	2,513,865
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	2,480	0	0
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	2	62,962
ONCOLOGY	0	0	0	0	1	588,685	0	0
OPHTHALMOLOGY	0	0	0	0	2	119,000	13	1,413,442
OPHTHALMOLOGY-CLINICAL STU	1	19,403	0	0	2	135,118	3	52,111
OPHTHALMOLOGY-RESEARCH	0	0	2	100,000	8	1,798,692	5	524,969
ORTHOPEDIC SURGERY	1	18,098	0	0	5	164,509	2	168,712

BOARD OF TRUSTEES

October 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OTOLARYNGOLOGY	0	0	0	0	1	142,416	0	0
PATHOLOGY	0	0	0	0	0	0	15	3,421,952
PATHOLOGY EDUCATION DIVISI	0	0	1	49,928	0	0	1	49,928
PEDIATRIC ADMINISTRATION	0	0	0	0	2	64,330	0	0
PEDIATRIC CARDIOLOGY	2	40,800	1	21,625	4	342,721	1	21,625
PEDIATRIC CRITICAL CARE	3	532,496	4	947,524	9	3,716,996	6	1,658,306
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	215,110	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	32,249	0	0
PEDIATRIC GENETICS	0	0	1	5,000	7	1,054,821	1	5,000
PEDIATRIC HEMATOLOGY/ONCOL	1	35,011	0	0	1	35,011	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEONATOLOGY	1	298,308	1	53,046	2	319,955	1	53,046
PEDIATRIC NEUROLOGY	0	0	0	0	1	4,160	1	26,333
PEDIATRIC PULMONOLOGY	0	0	1	2,500	4	129,063	1	2,500
PEDIATRIC RESEARCH	1	64,000	0	0	3	116,308	3	29,228
PEDIATRICS	3	145,528	3	497,813	14	971,221	28	2,145,581
PHYSICAL MEDICINE AND REHA	1	12,500	0	0	2	274,048	2	201,300
PHYSIOLOGY	1	35,001	2	262,151	3	675,118	4	693,795
PSYCHIATRY	0	0	1	0	2	299,326	5	394,307
PULMONARY	2	130,887	0	0	9	3,363,000	1	30,000
RADIATION ONCOLOGY SOM	0	0	0	0	3	50,651	1	59,120
RADIOBIOLOGY	0	0	0	0	2	725,000	0	0
RADIOLOGY RESEARCH	2	446,538	0	0	10	2,597,425	1	56,680
RADIOLOGY SOM	0	0	0	0	0	0	9	2,354,626
REPRODUCTIVE ENDOCRINOLOGY	1	809,781	0	0	2	838,781	0	0
RESEARCH PSYCHOLOGISTS	0	0	1	15,000	0	0	1	15,000
RHEUMATOLOGY	1	40,251	0	0	5	190,345	1	25,000
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,150	1	47,905
SURGERY	0	0	0	0	0	0	4	47,539
UROGYNECOLOGY DIVISION	1	25,644	0	0	4	380,647	1	17,950
VASCULAR SURGERY CONTRACTS	1	186,783	2	79,928	1	186,783	3	85,929
Totals	49	\$5,570,485	47	\$4,017,316	281	\$50,676,944	343	\$43,656,281
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	7,715	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	2	463,702	3	795,108
KUEN/UTAH EDUCATION NETWOR	0	0	1	50,001	0	0	2	62,001
MARRIOTT LIBRARY	0	0	1	2,994,038	1	5,500	1	2,994,038
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	55,250
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	16,000	0	0
SCIENTIFIC COMP & IMAG INS	0	0	1	80,412	3	721,647	5	818,831
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	2	35,000
UTAH MUSEUM OF NATURAL HIS	0	0	1	1,500	3	186,854	6	98,621
Totals	0	\$ 0	4	\$3,125,950	12	\$ 1,401,418	20	\$ 4,858,848
VP FOR RESEARCH								
OFFICE OF COMPARATIVE MEDI	0	0	0	0	4	99,050	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 99,050	0	\$ 0

BOARD OF TRUSTEES

October 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	2	89,569	0	0
BENNION COMMUNITY CENTER	0	0	0	0	1	15,999	0	0
CHILD CARE COORDINATOR	1	145,000	1	145,000	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	0	0	2	166,254
STDNT RECRUIT & HIGH SCH S	0	0	1	25,000	1	25,000	1	25,000
Totals	1	\$ 145,000	2	\$ 170,000	5	\$ 275,568	4	\$ 336,254
VP INSTITUTIONAL ADVANCEMENT								
KUED	1	593,202	2	372,485	1	593,202	4	376,885
KUER	0	0	1	51,084	0	0	1	51,084
PUBLICATIONS COUNCIL	0	0	0	0	0	0	1	5,000
Totals	1	\$ 593,202	3	\$ 423,569	1	\$ 593,202	7	\$ 461,894
Grand Totals	156	\$22,258,308	141	\$13,555,005	739	\$125,520,255	899	\$109,436,109

BOARD OF TRUSTEES
October 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	12,000	0	0	2	12,000	1	900
ALL AWARD TOTALS	2	\$ 12,000	0	\$ 0	2	\$ 12,000	1	\$ 900
PROPOSALS								
Other-Public Service	0	0	2	72,000	5	217,500	3	103,095
Research	0	0	0	0	1	61,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 72,000	6	\$ 278,500	3	\$ 103,095

COLLEGE OF ARCHITECTURE & PLAN

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	2,000
Training Instruction Education	0	0	0	0	0	0	1	23,842
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 25,842
PROPOSALS								
Research	2	447,191	0	0	2	447,191	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
ALL PROPOSAL TOTALS	2	\$ 447,191	0	\$ 0	3	\$ 480,691	1	\$ 60,000

COLLEGE OF EDUCATION

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	65,335	1	24,973	1	65,335
Training Instruction Education	2	399,118	2	705,164	3	489,598	7	1,079,514
ALL AWARD TOTALS	2	\$ 399,118	3	\$ 770,498	4	\$ 514,571	8	\$ 1,144,848
PROPOSALS								
Research	0	0	0	0	4	3,489,388	2	349,005
Training Instruction Education	5	2,916,464	1	756,000	7	3,311,108	3	995,537
ALL PROPOSAL TOTALS	5	\$ 2,916,464	1	\$ 756,000	11	\$ 6,800,496	5	\$ 1,344,542

BOARD OF TRUSTEES
October 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	52,000	4	240,451	7	2,034,391	11	386,591
Research	39	2,096,856	47	1,927,287	156	16,213,842	176	12,670,483
Training Instruction Education	2	251,321	0	0	5	320,280	5	362,288
ALL AWARD TOTALS	43	\$ 2,400,177	51	\$ 2,167,737	168	\$ 18,568,514	192	\$ 13,419,361
PROPOSALS								
Other-Public Service	0	0	3	357,670	4	301,734	8	418,700
Research	40	14,532,143	45	12,694,188	95	36,371,927	97	34,781,339
Training Instruction Education	1	3,158,371	0	0	15	5,513,292	1	160,172
ALL PROPOSAL TOTALS	41	\$ 17,690,514	48	\$ 13,051,858	114	\$ 42,186,953	106	\$ 35,360,211

COLLEGE OF HEALTH

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	21,160	1	27,049
Other-Public Service	2	70,235	0	0	5	224,732	2	280,001
Research	0	0	1	34,405	3	468,610	5	184,634
Training Instruction Education	0	0	0	0	2	187,138	1	120,000
ALL AWARD TOTALS	2	\$ 70,235	1	\$ 34,405	11	\$ 901,640	9	\$ 611,685
PROPOSALS								
Other-Public Service	0	0	0	0	3	238,001	0	0
Research	3	788,200	5	2,159,738	7	1,285,634	13	5,255,104
Training Instruction Education	0	0	0	0	0	0	1	120,000
ALL PROPOSAL TOTALS	3	\$ 788,200	5	\$ 2,159,738	10	\$ 1,523,635	14	\$ 5,375,104

COLLEGE OF HUMANITIES

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	4	7,250
Training Instruction Education	0	0	0	0	3	670,372	1	83,796
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 675,372	5	\$ 91,046
PROPOSALS								
Other-Public Service	0	0	3	94,715	7	51,200	6	105,715
Research	1	288,354	0	0	2	564,609	2	743,857
ALL PROPOSAL TOTALS	1	\$ 288,354	3	\$ 94,715	9	\$ 615,809	8	\$ 849,572

BOARD OF TRUSTEES
October 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF MINES & EARTH SCIENCES

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	173,116	2	8,551	7	503,055	7	33,824
Research	15	2,981,571	8	537,097	45	6,861,352	43	2,659,815
ALL AWARD TOTALS	18	\$ 3,154,687	10	\$ 545,648	52	\$ 7,364,407	50	\$ 2,693,640
PROPOSALS								
Other-Public Service	0	0	5	29,433	4	2,940,575	8	52,772
Research	8	1,829,367	10	1,848,881	36	6,787,463	50	10,456,194
ALL PROPOSAL TOTALS	8	\$ 1,829,367	15	\$ 1,878,314	40	\$ 9,728,038	58	\$ 10,508,966

COLLEGE OF NURSING

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	32,400	0	0	3	645,591
Research	0	0	0	0	3	919,296	3	859,430
Training Instruction Education	0	0	0	0	4	1,079,490	3	348,281
ALL AWARD TOTALS	0	\$ 0	1	\$ 32,400	7	\$ 1,998,786	9	\$ 1,853,302
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
Research	4	8,581,787	0	0	5	9,012,396	0	0
Training Instruction Education	1	713,828	0	0	1	713,828	0	0
ALL PROPOSAL TOTALS	5	\$ 9,295,615	0	\$ 0	8	\$ 9,780,942	2	\$ 75,400

COLLEGE OF PHARMACY

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	43,500	1	11,000	3	57,389
Other-Public Service	7	670,670	0	0	15	1,739,002	14	1,949,221
Research	1	4,000,000	2	335,001	23	9,453,996	38	5,888,553
Training Instruction Education	0	0	0	0	2	139,422	2	179,350
ALL AWARD TOTALS	8	\$ 4,670,670	3	\$ 378,501	41	\$ 11,343,419	57	\$ 8,074,513
PROPOSALS								
Clinical	0	0	0	0	1	70,917	1	12,614
Other-Public Service	5	471,780	1	415,276	10	9,219,965	18	2,547,477
Research	4	3,334,558	8	6,289,593	20	12,892,108	25	11,417,385
Training Instruction Education	1	77,000	1	399,202	3	142,924	2	399,202
ALL PROPOSAL TOTALS	10	\$ 3,883,338	10	\$ 7,104,071	34	\$ 22,325,914	46	\$ 14,376,678

BOARD OF TRUSTEES
October 2006
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COLLEGE OF SCIENCE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	12,713	2	20,746	3	24,713
Research	10	1,196,652	2	394,313	52	10,090,993	58	9,317,534
Training Instruction Education	0	0	0	0	4	483,240	3	319,467
ALL AWARD TOTALS	10	\$ 1,196,652	4	\$ 407,026	58	\$ 10,594,979	64	\$ 9,661,714
PROPOSALS								
Other-Public Service	0	0	2	12,713	1	2,730	2	12,713
Research	17	9,338,615	17	6,919,614	52	15,361,875	55	24,463,979
Training Instruction Education	0	0	1	4,476,545	2	37,540	1	4,476,545
ALL PROPOSAL TOTALS	17	\$ 9,338,615	20	\$ 11,408,872	55	\$ 15,402,145	58	\$ 28,953,237

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	101,248	1	6,375	12	1,103,834	8	194,699
Research	1	14,102	2	60,539	9	607,784	5	202,207
Training Instruction Education	0	0	1	350,000	2	360,000	1	350,000
ALL AWARD TOTALS	4	\$ 115,351	4	\$ 416,914	23	\$ 2,071,618	14	\$ 746,906
PROPOSALS								
Other-Public Service	1	5,000	1	6,375	3	45,000	2	79,499
Research	6	2,101,366	8	1,152,373	18	6,353,964	20	3,704,310
Training Instruction Education	0	0	0	0	1	10,001	0	0
ALL PROPOSAL TOTALS	7	\$ 2,106,366	9	\$ 1,158,748	22	\$ 6,408,965	22	\$ 3,783,809

COLLEGE OF SOCIAL WORK

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	1,723,816	1	51,893	6	2,014,180	11	2,018,337
Research	0	0	0	0	1	50,380	2	125,085
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL AWARD TOTALS	2	\$ 1,723,816	1	\$ 51,893	7	\$ 2,064,560	14	\$ 2,147,244
PROPOSALS								
Other-Public Service	0	0	2	215,061	2	157,498	4	345,061
Research	1	411,125	1	186,875	1	411,125	2	261,580
Training Instruction Education	0	0	0	0	0	0	1	3,822
ALL PROPOSAL TOTALS	1	\$ 411,125	3	\$ 401,936	3	\$ 568,623	7	\$ 610,463

BOARD OF TRUSTEES
October 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 18,974

OFFICE OF SR VP HEALTH SCI

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	279,049	1	73,511	8	1,051,448	10	796,279
Other-Public Service	1	99,989	2	209,866	8	1,639,705	15	5,052,584
Research	9	1,800,378	1	246,069	29	12,650,703	67	13,243,290
Training Instruction Education	0	0	2	84,000	3	490,470	4	66,625
ALL AWARD TOTALS	12	\$ 2,179,417	6	\$ 613,445	48	\$ 15,832,326	96	\$ 19,158,777

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	0	0	2	271,625	7	965,750	11	1,738,363
Other-Public Service	2	30,000	1	100,000	6	240,000	5	10,569,072
Research	11	10,901,997	7	11,831,657	25	19,945,255	18	25,496,044
Training Instruction Education	2	276,000	2	64,000	6	772,976	5	1,017,650
ALL PROPOSAL TOTALS	15	\$ 11,207,997	12	\$ 12,267,282	44	\$ 21,923,981	39	\$ 38,821,129

PRESIDENT

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	399,702	0	0	1	399,702
ALL AWARD TOTALS	0	\$ 0	1	\$ 399,702	0	\$ 0	1	\$ 399,702

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 5,000	0	\$ 0

SCHOOL OF BUSINESS

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

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AWARDS								
Other-Public Service	2	27,500	0	0	8	281,174	2	64,366
Research	0	0	0	0	3	250,705	1	28,986
ALL AWARD TOTALS	2	\$ 27,500	0	\$ 0	11	\$ 531,879	3	\$ 93,352

PROPOSALS								
Other-Public Service	2	523,586	0	0	7	752,487	2	101,500
Research	0	0	0	0	3	275,240	1	149,520
Training Instruction Education	0	0	1	410,712	0	0	1	410,712
ALL PROPOSAL TOTALS	2	\$ 523,586	1	\$ 410,712	10	\$ 1,027,727	4	\$ 661,732

SCHOOL OF MEDICINE

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	532,553	6	239,273	43	2,668,705	48	1,860,019
Other-Public Service	12	908,643	11	1,291,908	64	7,525,862	62	4,687,286
Research	17	3,793,836	25	1,864,581	135	34,540,567	190	31,622,951
Training Instruction Education	8	335,453	5	621,554	39	5,941,811	43	5,486,025
ALL AWARD TOTALS	49	\$ 5,570,485	47	\$ 4,017,316	281	\$ 50,676,944	343	\$ 43,656,281

PROPOSALS								
Clinical	12	2,581,312	8	503,351	46	8,999,976	40	5,933,102
Other-Public Service	9	867,298	13	669,585	31	6,306,053	36	3,693,390
Research	60	46,944,989	63	59,305,814	163	114,419,462	181	158,937,998
Training Instruction Education	2	690,000	9	1,278,351	16	13,866,556	21	5,779,243
ALL PROPOSAL TOTALS	83	\$ 51,083,599	93	\$ 61,757,101	256	\$ 143,592,047	278	\$ 174,343,733

SR VP FOR ACADEMIC AFFAIRS

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	3,045,539	6	170,524	10	3,198,789
Research	0	0	1	80,412	4	767,192	7	864,952
Training Instruction Education	0	0	0	0	2	463,702	3	795,108
ALL AWARD TOTALS	0	\$ 0	4	\$ 3,125,950	12	\$ 1,401,418	20	\$ 4,858,848

PROPOSALS								
Other-Public Service	1	453,232	10	3,659,696	7	1,471,703	16	3,921,961
Research	4	1,815,574	0	0	6	2,637,721	2	1,539,343
Training Instruction Education	0	0	0	0	3	1,240,281	0	0
ALL PROPOSAL TOTALS	5	\$ 2,268,806	10	\$ 3,659,696	16	\$ 5,349,705	18	\$ 5,461,304

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VP FOR RESEARCH

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	99,050	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 99,050	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	47,450	4	99,049	1	47,450
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 47,450	4	\$ 99,049	1	\$ 47,450

VP FOR STUDENT AFFAIRS

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	130,568	0	0
Research	0	0	1	25,000	0	0	3	191,254
Training Instruction Education	1	145,000	1	145,000	1	145,000	1	145,000
ALL AWARD TOTALS	1	\$ 145,000	2	\$ 170,000	5	\$ 275,568	4	\$ 336,254
PROPOSALS								
Other-Public Service	0	0	2	27,140	1	25,000	2	27,140
Research	0	0	0	0	0	0	1	25,500
Training Instruction Education	0	0	1	44,956	0	0	2	624,956
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 72,096	1	\$ 25,000	5	\$ 677,596

VP INSTITUTIONAL ADVANCEMENT

	October 2006		October 2005		FISCAL YEAR TO DATE (7/06-10/06)		FISCAL YEAR TO DATE (7/05-10/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	593,202	3	423,569	1	593,202	6	432,969
Training Instruction Education	0	0	0	0	0	0	1	28,925
ALL AWARD TOTALS	1	\$ 593,202	3	\$ 423,569	1	\$ 593,202	7	\$ 461,894
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	12,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 12,000

Grand Total Awards	156	22,258,308	141	13,555,005	739	125,520,255	899	109,436,109
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Grand Total Proposals	205	114,079,137	236	116,300,589	647	288,123,220	678	321,444,995
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