

BOARD OF TRUSTEES
October 2005
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	31	5,722,966	34	2,183,066	161	19,378,822	212	22,709,693
Training Instruction Education	11	1,905,717	21	1,771,008	77	9,392,042	116	14,423,726
Clinical	7	356,284	26	1,240,354	61	2,740,736	106	4,031,763
Research	91	5,570,037	78	9,956,154	599	77,924,508	605	87,553,523
ALL AWARD TOTALS	140	\$ 13,555,005	159	\$ 15,150,582	898	\$ 109,436,109	1039	\$ 128,718,705

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	46	5,707,114	14	1,391,415	118	22,131,919	112	15,186,809
Training Instruction Education	16	7,429,766	12	3,245,478	38	13,987,839	44	15,610,168
Clinical	10	774,976	13	843,893	52	7,684,079	62	4,801,188
Research	164	102,388,733	122	109,559,956	470	277,641,158	445	338,806,792
ALL PROPOSAL TOTALS	236	\$ 116,300,589	161	\$ 115,040,742	678	\$ 321,444,995	663	\$ 374,404,957

BOARD OF TRUSTEES
October 2005
Section II of IV -- AWARDS BY SPONSOR

	October 2005			October 2004			FISCAL YEAR TO DATE (7/05-10/05)			FISCAL YEAR TO DATE (7/04-10/04)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	38	\$ 6,241,361	\$ 0	54	\$ 9,294,228	\$ 486,715	374	\$ 72,324,120	\$ 802,520	509	\$ 95,261,156	\$ 867,869
US DEPARTMENT OF VETERANS A	0	0	0	3	-13,921	0	3	64,550	0	4	25,720	0
US DEPARTMENT OF DEFENSE	0	0	0	6	365,655	0	8	1,744,198	0	13	2,085,082	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	4	806,046	0	4	129,153	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	332,958	0	0	0	0	18	2,838,258	0
NATIONAL SCIENCE FOUNDATION	6	503,782	0	5	1,008,579	0	56	10,095,284	0	66	10,437,794	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	12,442	0	3	344,376	0
US DEPARTMENT OF EDUCATION	3	850,164	0	3	340,953	0	8	1,811,526	0	16	1,639,465	0
US DEPARTMENT OF ENERGY	6	774,265	0	14	3,601,914	474,715	36	3,318,752	392,233	53	7,376,879	753,023
US DEPARTMENT OF HEALTH & H	15	3,343,092	0	21	3,263,935	12,000	230	52,957,934	206,757	291	65,352,853	12,000
NATIONAL AERONAUTICS & SPAC	1	95,375	0	0	0	0	5	314,334	32,981	6	215,550	0
US DEPARTMENT OF COMMERCE	2	216,084	0	0	0	0	3	297,755	0	5	325,900	0
US DEPARTMENT OF THE INTERI	4	58,897	0	0	0	0	15	366,868	0	21	3,305,469	0
OTHER FEDERAL AGENCIES	1	399,702	0	1	394,155	0	5	534,432	170,549	9	1,184,657	102,846

BOARD OF TRUSTEES
October 2005
Section II of IV -- AWARDS BY SPONSOR

	October 2005			October 2004			FISCAL YEAR TO DATE (7/05-10/05)			FISCAL YEAR TO DATE (7/04-10/04)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 632,490	\$3,180,116	31	\$ 467,998	\$ 542,641	82	\$ 2,635,741	\$6,525,655	100	\$ 1,698,909	\$2,017,219
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 30,001	\$ 0	2	\$ 83,638	\$ 0
Other Government Agency	0	\$ 0	\$ 0	1	\$ 175,000	\$ 0	2	\$ 21,500	\$ 0	3	\$ 180,000	\$ 0
Association and Foundation	19	\$ 728,407	\$ 30,542	13	\$ 458,256	\$ 19,991	122	\$14,214,708	\$ 113,442	122	\$13,658,985	\$ 368,492
For-Profit	1	0	22,142	0	0	0	2	74,705	22,142	2	9,000	0
Non-Profit	18	728,407	8,400	13	458,256	19,991	120	14,140,003	91,300	120	13,649,985	368,492
Hospitals	7	\$ 55,546	\$ 499,995	1	\$ 0	\$ 67,046	13	\$ 70,546	\$ 640,385	12	\$ 55,257	\$ 266,285
For-Profit	4	0	361,460	0	0	0	7	15,000	435,013	5	1,725	102,297
Non-Profit	3	55,546	138,536	1	0	67,046	6	55,546	205,373	7	53,532	163,988
Industry	18	\$ 691,733	\$ 217,500	32	\$2,200,969	\$ 36,395	123	\$ 5,608,562	\$ 889,156	160	\$ 8,167,739	\$ 410,240
For-Profit	18	691,733	217,500	32	2,200,969	36,395	123	5,608,562	889,156	160	8,167,739	410,240
Institutions	29	\$ 638,970	\$ 0	12	\$ 296,814	\$ 86,825	107	\$ 1,882,179	\$ 608,383	49	\$ 1,225,701	\$ 536,271
For-Profit	1	40,000	0	1	0	79,350	4	40,000	301,298	4	0	132,095
Non-Profit	28	598,970	0	11	296,814	7,475	103	1,842,179	307,086	45	1,225,701	404,176
Universities	15	\$ 296,027	\$ 342,318	15	\$ 251,053	\$ 766,651	74	\$ 542,414	\$2,526,796	82	\$ 705,431	\$3,215,513
For-Profit	0	0	0	0	0	0	1	0	72,845	0	0	0
Non-Profit	15	296,027	342,318	15	251,053	766,651	73	542,414	2,453,950	82	705,431	3,215,513
GRAND TOTALS	140	\$ 9,284,533	\$ 4,270,472	159	\$ 13,144,318	\$ 2,006,264	898	\$ 97,329,771	\$ 12,106,338	1039	\$121,036,816	\$ 7,681,889

BOARD OF TRUSTEES
October 2005
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	1	900	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 900	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	1	2,000	3	54,551
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	23,842	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 25,842	3	\$ 54,551
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	37,350	0	0
SPECIAL EDUCATION	3	770,498	6	276,216	7	1,107,498	8	468,530
Totals	3	\$ 770,498	6	\$ 276,216	8	\$1,144,848	8	\$ 468,530
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	0	0	8	1,234,310	4	692,557
CHEMICAL ENGINEERING	5	486,104	3	644,133	12	838,587	16	1,117,533
CIVIL AND ENVIRONMENTAL EN	11	285,742	16	3,557,279	77	1,727,044	49	4,697,032
COLLEGE OF ENGINEERING-DEA	0	0	1	160,172	2	188,578	3	160,172
COMPUTER SCIENCE	1	96,742	0	0	1	96,742	0	0
ELECT & COMPUTER ENGINEERI	2	90,001	5	96,734	15	968,099	17	2,897,953
ENERGY & GEOSCIENCE INSTIT	23	542,412	0	0	26	631,394	0	0
INST FOR COMBUST & ENRGY S	1	8,400	0	0	1	8,400	0	0
MATERIAL SCIENCE AND ENGIN	1	201,514	0	0	11	1,586,406	9	602,588
MECHANICAL ENGINEERING	4	256,736	3	292,440	12	819,835	19	1,814,869
SCHOOL OF COMPUTING	3	200,087	7	596,853	27	5,319,967	41	5,925,647
Totals	51	\$2,167,737	35	\$5,347,611	192	\$13,419,361	158	\$17,908,351
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	0	0	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	0	0	1	191,175	0	0	2	249,326
HEALTH PROMOTION AND EDUCA	0	0	1	250,000	2	280,001	7	393,837
PARKS RECREATION AND TOURI	0	0	0	0	1	10,000	2	36,040
PHYSICAL THERAPY - COH	1	34,405	1	29,400	4	110,357	2	133,011
Totals	1	\$ 34,405	3	\$ 470,575	9	\$ 611,685	15	\$ 895,705
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	226,000
ENGLISH	0	0	0	0	3	5,900	5	5,600
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	0	0
LINGUISTICS	0	0	0	0	1	83,796	2	149,467
Totals	0	\$ 0	0	\$ 0	5	\$ 91,046	8	\$ 381,067
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300

BOARD OF TRUSTEES
October 2005
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	5	57,552	0	0	18	839,146	23	837,669
METALLURGICAL ENGINEERING	1	103,828	0	0	15	879,149	17	544,828
METEOROLOGY	4	384,269	0	0	12	784,880	9	525,869
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	2	0
MINING ENGINEERING	0	0	0	0	2	175,081	2	118,924
SEISMOGRAPH STATIONS	0	0	0	0	3	15,384	0	0
Totals	10	\$ 545,648	0	\$ 0	50	\$2,693,640	53	\$2,027,290
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	1	17,548	1	278,700	1	17,548
NURSING	1	32,400	1	40,000	8	1,574,602	12	1,993,405
Totals	1	\$ 32,400	2	\$ 57,548	9	\$1,853,302	13	\$2,010,953
COLLEGE OF PHARMACY								
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	0	0	2	45,845	7	1,435,429	9	393,576
PHARMACEUTICAL CHEMISTRY	0	0	1	325,238	9	1,268,401	13	3,292,302
PHARMACOLOGY AND TOXICOLOG	2	335,001	4	1,088,775	28	4,885,031	13	6,249,521
PHARMACOTHERAPY	1	43,500	1	74,875	8	177,688	15	742,185
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	5	307,964	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	1	18,000
Totals	3	\$ 378,501	8	\$1,534,733	57	\$8,074,513	52	\$10,711,784
COLLEGE OF SCIENCE								
BIOLOGY	2	12,713	1	394,155	22	4,150,907	20	3,496,119
CHEMISTRY	2	394,313	4	443,370	21	2,685,678	14	1,598,748
MATHEMATICS	0	0	3	652,139	7	844,693	15	3,566,381
PHYSICS	0	0	3	227,271	14	1,980,436	17	699,232
Totals	4	\$ 407,026	11	\$1,716,935	64	\$9,661,714	66	\$9,360,480
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	30,667	3	30,314
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	73,124	0	0
ECONOMICS DEPARTMENT	0	0	1	12,000	0	0	1	12,000
FAMILY AND CONSUMER STUDIE	1	6,375	0	0	1	6,375	1	44,920
GEOGRAPHY DEPARTMENT	1	19,725	0	0	3	84,725	17	2,564,931
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	3	168,300
PSYCHOLOGY DEPARTMENT	2	390,814	1	52,184	4	501,815	7	574,219
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	2,000	4	50,200	9	67,012
SOCIOLOGY DEPARTMENT	0	0	1	35,727	0	0	1	35,727
Totals	4	\$ 416,914	4	\$ 101,911	14	\$ 746,906	42	\$3,497,423
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	3	124,998	3	195,138	5	275,537
COLLEGE OF SOCIAL WORK-DEA	0	0	1	5,000	1	53,429	4	138,429
CSW SOCIAL RESEARCH INSTIT	1	51,893	1	64,800	10	1,898,677	6	332,428
Totals	1	\$ 51,893	5	\$ 194,798	14	\$2,147,244	15	\$ 746,394
GRADUATE SCHOOL								

BOARD OF TRUSTEES

October 2005

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GRADUATE SCHOOL	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
ECCLES HLTH SCI LIBRARY	2	209,866	1	7,742	6	1,427,557	6	1,348,637
HOSPITAL AND CLINICS	0	0	0	0	1	44,850	0	0
HUNTSMAN CANCER INSTITUTE	4	403,579	6	513,657	85	17,269,845	70	18,089,324
TELEMEDICINE OUTREACH	0	0	1	83,825	1	27,775	4	603,680
UTAH CANCER REGISTRY	0	0	0	0	1	15,000	0	0
Totals	6	\$ 613,445	8	\$ 605,224	94	\$18,785,027	80	\$20,041,641
PRESIDENT								
OFFICE OF THE PRESIDENT	1	399,702	0	0	1	399,702	0	0
Totals	1	\$ 399,702	0	\$ 0	1	\$ 399,702	0	\$ 0
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	1	28,986	5	67,502
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2	64,366	3	19,250
Totals	0	\$ 0	0	\$ 0	3	\$ 93,352	8	\$ 86,752
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	0	0	3	77,049	8	1,094,299	23	2,896,026
BIOCHEMISTRY	1	99,000	0	0	10	1,827,069	13	2,504,991
CARDIOLOGY	1	24,617	0	0	2	49,617	0	0
CARDIOVASCULAR GENETICS	2	130,182	0	0	2	130,182	0	0
CELL BIOLOGY & IMMUNOLOGY	0	0	0	0	2	404,544	0	0
CHILD PSYCHIATRY	1	58,974	0	0	1	58,974	0	0
CLINICAL PATHOLOGY	1	187,500	0	0	1	187,500	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	0	0	1	200,000
CVRTI	0	0	0	0	2	373,750	0	0
DERMATOLOGY	2	107,462	2	238,229	7	490,453	16	593,024
DJPM-HEALTH RESEARCH CENTE	0	0	0	0	1	1,216,751	0	0
DJPM-PUBLIC HEALTH PROGRAM	1	48,000	0	0	1	48,000	0	0
DIALYSIS PROGRAM	1	2,000	0	0	1	2,000	0	0
DIV OF CLINICAL EPIDEMIOLO	0	0	0	0	1	6,782	0	0
ENDOCRINOLOGY/DIABETES RES	1	100,001	0	0	1	100,001	0	0
FAMILY AND PREVENTIVE MEDI	3	17,187	4	1,744,822	36	3,815,506	35	6,024,150
GASTROENTEROLOGY	0	0	0	0	1	60,658	0	0
GENERAL PEDIATRICS	3	494,682	0	0	6	546,068	0	0
GENERAL SURGERY RESEARCH	1	10,000	0	0	1	10,000	0	0
HEMATOLOGY	0	0	0	0	2	10,351	0	0
HUMAN GENETICS	2	231,278	5	118,619	13	1,115,818	17	2,793,990
HUMAN MOLECULAR BIOL & GEN	0	0	2	34,089	7	449,797	12	566,806
INFECTIOUS DISEASE	0	0	0	0	3	213,558	0	0
INTERNAL MEDICINE	1	108,000	15	291,924	63	10,101,399	118	17,166,871
MEDICAL INFORMATICS	1	138,536	0	0	4	1,641,910	7	2,217,201
MOOD DISORDERS	0	0	0	0	1	26,363	0	0
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	671,817	0	0
NEPHROLOGY	2	95,074	0	0	3	110,074	0	0
NEUROBIOLOGY AND ANATOMY	1	22,501	1	311,147	8	1,200,063	3	527,397
NEUROLOGY	1	6,759	2	42,900	18	1,211,878	8	925,891

BOARD OF TRUSTEES
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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROSURGERY	0	0	0	0	1	45,800	2	56,500
OBSTETRICS AND GYNECOLOGY	1	101,048	0	0	16	2,513,865	16	2,092,079
ONCOLOGICAL SCIENCES	0	0	0	0	2	62,962	0	0
OPHTHALMOLOGY	0	0	3	5,739	13	1,413,442	30	2,375,072
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	3	52,111	0	0
OPHTHALMOLOGY-RESEARCH	2	100,000	0	0	5	524,969	0	0
ORTHOPEDIC SURGERY	0	0	0	0	2	168,712	1	11,089
PATHOLOGY	0	0	3	294,895	18	3,917,582	10	1,884,884
PATHOLOGY EDUCATION DIVISI	1	49,928	0	0	1	49,928	0	0
PEDIATRIC CARDIOLOGY	1	21,625	0	0	1	21,625	0	0
PEDIATRIC CRITICAL CARE	4	947,524	0	0	6	1,658,306	0	0
PEDIATRIC GENETICS	1	5,000	0	0	1	5,000	0	0
PEDIATRIC NEONATOLOGY	1	53,046	0	0	1	53,046	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	1	26,333	0	0
PEDIATRIC PULMONOLOGY	1	2,500	0	0	1	2,500	0	0
PEDIATRIC RESEARCH	0	0	0	0	3	29,228	0	0
PEDIATRICS	3	497,813	21	537,000	29	2,280,289	95	5,070,551
PHYSICAL MEDICINE AND REHA	0	0	0	0	2	201,300	1	42,000
PHYSIOLOGY	2	262,151	0	0	4	693,795	2	1,515,219
PSYCHIATRY	0	0	6	764,152	4	394,307	14	1,097,135
PULMONARY	0	0	0	0	1	30,000	0	0
RADIATION ONCOLOGY SOM	0	0	0	0	1	59,120	1	30,000
RADIOLOGY RESEARCH	0	0	0	0	1	56,680	0	0
RADIOLOGY SOM	0	0	2	232,475	9	2,354,626	19	2,372,969
RESEARCH PSYCHOLOGISTS	1	15,000	0	0	1	15,000	0	0
RHEUMATOLOGY	0	0	0	0	1	25,000	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	47,905	9	744,268
SURGERY	0	0	4	69,591	4	47,539	13	310,291
UROGYNECOLOGY DIVISION	0	0	0	0	1	17,950	0	0
VASCULAR SURGERY CONTRACTS	2	79,928	0	0	3	85,929	0	0
Totals	46	\$4,017,316	73	\$4,762,631	344	\$44,030,031	466	\$54,018,404
SR VP FOR ACADEMIC AFFAIRS								
ASSOCIATE VP FOR DIVERSITY	0	0	1	0	3	795,108	3	499,813
KUEN/UTAH EDUCATION NETWOR	1	50,001	0	0	1	50,001	2	111,416
MARRIOTT LIBRARY	1	2,994,038	0	0	1	2,994,038	1	39,790
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
SCIENTIFIC COMP & IMAG INS	1	80,412	0	0	5	818,831	0	0
UNDERGRADUATE STUDIES	0	0	0	0	0	0	4	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	2	35,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	1	1,500	0	0	6	98,621	8	3,017,500
Totals	4	\$3,125,950	1	\$ 0	19	\$4,846,848	25	\$3,759,519
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	0	0	0	0	3	221,265
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 221,265
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	-67,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	3	1,448,624
TECHNOLOGY TRANSFER	0	0	1	50,000	0	0	2	80,000

BOARD OF TRUSTEES
October 2005
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	1	\$ 50,000	0	\$ 0	6	\$1,461,624
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	0	0	0	0	2	5,050
<i>CHILD CARE COORDINATOR</i>	1	145,000	0	0	1	145,000	2	75,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	2	166,254	2	305,385
<i>STDNT RECRUIT & HIGH SCH S</i>	1	25,000	0	0	1	25,000	2	25,000
<i>Totals</i>	2	\$ 170,000	0	\$ 0	4	\$ 336,254	8	\$ 410,435
VP FOR UNIVERSITY RELATIONS								
<i>KUED</i>	2	372,485	0	0	4	376,885	3	333,934
<i>KUEN/UTAH EDUCATION NETWOR</i>	0	0	0	0	1	12,000	0	0
<i>KUER</i>	1	51,084	0	0	1	51,084	0	0
<i>PUBLICATIONS COUNCIL</i>	0	0	1	5,000	1	5,000	2	10,000
<i>Totals</i>	3	\$ 423,569	2	\$ 32,400	8	\$ 473,894	8	\$ 619,237
<i>Grand Totals</i>	140	\$13,555,005	159	\$15,150,582	898	\$109,436,109	1039	\$128,718,705

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	900	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 900	0	\$ 0
PROPOSALS								
Other-Public Service	2	72,000	2	30,000	3	103,095	2	30,000
Training Instruction Education	0	0	1	1,158,495	0	0	1	1,158,495
ALL PROPOSAL TOTALS	2	\$ 72,000	3	\$ 1,188,495	3	\$ 103,095	3	\$ 1,188,495

COLLEGE OF ARCHITECTURE & PLAN

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,000	1	2,400
Research	0	0	0	0	0	0	2	52,151
Training Instruction Education	0	0	0	0	1	23,842	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 25,842	3	\$ 54,551
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	411,475
Research	0	0	1	19,926	1	60,000	1	19,926
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 19,926	1	\$ 60,000	4	\$ 431,401

COLLEGE OF EDUCATION

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	65,335	0	0	1	65,335	0	0
Training Instruction Education	2	705,164	6	276,216	7	1,079,514	8	468,530
ALL AWARD TOTALS	3	\$ 770,498	6	\$ 276,216	8	\$ 1,144,848	8	\$ 468,530
PROPOSALS								
Research	0	0	1	185,065	2	349,005	3	1,477,658
Training Instruction Education	1	756,000	0	0	3	995,537	0	0
ALL PROPOSAL TOTALS	1	\$ 756,000	1	\$ 185,065	5	\$ 1,344,542	3	\$ 1,477,658

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	240,451	0	0	11	386,591	8	179,925
Research	47	1,927,287	29	5,090,705	176	12,670,483	135	16,386,579
Training Instruction Education	0	0	6	256,906	5	362,288	15	1,341,847
ALL AWARD TOTALS	51	\$ 2,167,737	35	\$ 5,347,611	192	\$ 13,419,361	158	\$ 17,908,351
PROPOSALS								
Other-Public Service	3	357,670	0	0	8	418,700	6	62,082
Research	45	12,694,188	29	11,573,459	97	34,781,339	90	37,783,146
Training Instruction Education	0	0	0	0	1	160,172	9	1,817,395
ALL PROPOSAL TOTALS	48	\$ 13,051,858	29	\$ 11,573,459	106	\$ 35,360,211	105	\$ 39,662,623

COLLEGE OF HEALTH

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,049	0	0
Other-Public Service	0	0	2	279,400	2	280,001	8	439,731
Research	1	34,405	0	0	5	184,634	4	163,357
Training Instruction Education	0	0	1	191,175	1	120,000	3	292,617
ALL AWARD TOTALS	1	\$ 34,405	3	\$ 470,575	9	\$ 611,685	15	\$ 895,705
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	74,953
Research	5	2,159,738	1	43,615	13	5,255,104	7	846,692
Training Instruction Education	0	0	0	0	1	120,000	0	0
ALL PROPOSAL TOTALS	5	\$ 2,159,738	1	\$ 43,615	14	\$ 5,375,104	8	\$ 921,645

COLLEGE OF HUMANITIES

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	7,250	5	5,600
Training Instruction Education	0	0	0	0	1	83,796	3	375,467
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 91,046	8	\$ 381,067
PROPOSALS								
Other-Public Service	3	94,715	2	23,500	6	105,715	8	333,148
Research	0	0	2	1,247,863	2	743,857	3	1,257,863
ALL PROPOSAL TOTALS	3	\$ 94,715	4	\$ 1,271,363	8	\$ 849,572	11	\$ 1,591,011

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300

COLLEGE OF MINES & EARTH SCIENCES

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	8,551	0	0	7	33,824	11	67,249
Research	8	537,097	0	0	43	2,659,815	42	1,960,041
ALL AWARD TOTALS	10	\$ 545,648	0	\$ 0	50	\$ 2,693,640	53	\$ 2,027,290

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	5	29,433	1	1,887	8	52,772	3	36,992
Research	10	1,848,881	9	2,621,149	50	10,456,194	32	9,255,666
ALL PROPOSAL TOTALS	15	\$ 1,878,314	10	\$ 2,623,036	58	\$ 10,508,966	35	\$ 9,292,658

COLLEGE OF NURSING

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	32,400	0	0	3	645,591	2	372,828
Research	0	0	1	17,548	3	859,430	4	588,140
Training Instruction Education	0	0	1	40,000	3	348,281	7	1,049,985
ALL AWARD TOTALS	1	\$ 32,400	2	\$ 57,548	9	\$ 1,853,302	13	\$ 2,010,953

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,400	0	0
Research	0	0	2	1,594,912	0	0	8	3,801,182
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 1,594,912	2	\$ 75,400	8	\$ 3,801,182

COLLEGE OF PHARMACY

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	43,500	0	0	3	57,389	4	154,399

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

Other-Public Service	0	0	3	655,692	14	1,949,221	16	1,317,715
Research	2	335,001	5	879,041	38	5,888,553	29	9,060,248
Training Instruction Education	0	0	0	0	2	179,350	3	179,422
ALL AWARD TOTALS	3	\$ 378,501	8	\$ 1,534,733	57	\$ 8,074,513	52	\$ 10,711,784

PROPOSALS								
Clinical	0	0	0	0	1	12,614	1	25,926
Other-Public Service	1	415,276	2	60,000	18	2,547,477	13	1,212,639
Research	8	6,289,593	7	7,104,378	25	11,417,385	30	23,486,220
Training Instruction Education	1	399,202	1	33,500	2	399,202	3	720,880
ALL PROPOSAL TOTALS	10	\$ 7,104,071	10	\$ 7,197,878	46	\$ 14,376,678	47	\$ 25,445,665

COLLEGE OF SCIENCE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	12,713	0	0	3	24,713	0	0
Research	2	394,313	8	1,064,796	58	9,317,534	56	6,179,434
Training Instruction Education	0	0	3	652,139	3	319,467	10	3,181,046
ALL AWARD TOTALS	4	\$ 407,026	11	\$ 1,716,935	64	\$ 9,661,714	66	\$ 9,360,480

PROPOSALS								
Other-Public Service	2	12,713	0	0	2	12,713	0	0
Research	17	6,919,614	14	11,895,222	55	24,463,979	67	36,320,390
Training Instruction Education	1	4,476,545	2	10,000	1	4,476,545	3	203,530
ALL PROPOSAL TOTALS	20	\$ 11,408,872	16	\$ 11,905,222	58	\$ 28,953,237	70	\$ 36,523,920

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,375	1	2,000	8	194,699	12	191,145
Research	2	60,539	3	99,911	5	202,207	30	3,306,278
Training Instruction Education	1	350,000	0	0	1	350,000	0	0
ALL AWARD TOTALS	4	\$ 416,914	4	\$ 101,911	14	\$ 746,906	42	\$ 3,497,423

PROPOSALS								
Other-Public Service	1	6,375	0	0	2	79,499	3	18,715
Research	8	1,152,373	6	2,124,831	20	3,704,310	14	3,429,671
ALL PROPOSAL TOTALS	9	\$ 1,158,748	6	\$ 2,124,831	22	\$ 3,783,809	17	\$ 3,448,386

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	51,893	3	89,800	11	2,018,337	13	641,396
Research	0	0	2	104,998	2	125,085	2	104,998
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL AWARD TOTALS	1	\$ 51,893	5	\$ 194,798	14	\$ 2,147,244	15	\$ 746,394
PROPOSALS								
Other-Public Service	2	215,061	2	130,993	4	345,061	7	1,977,501
Research	1	186,875	1	404,583	2	261,580	2	693,980
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL PROPOSAL TOTALS	3	\$ 401,936	3	\$ 535,576	7	\$ 610,463	9	\$ 2,671,481

GRADUATE SCHOOL

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 18,974	1	\$ 30,000

OFFICE OF SR VP HEALTH SCI

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	73,511	2	16,025	10	796,279	6	245,860
Other-Public Service	2	209,866	3	99,334	15	5,052,584	21	9,031,227
Research	1	246,069	3	489,865	65	12,869,540	52	10,722,240
Training Instruction Education	2	84,000	0	0	4	66,625	1	42,314
ALL AWARD TOTALS	6	\$ 613,445	8	\$ 605,224	94	\$ 18,785,027	80	\$ 20,041,641
PROPOSALS								
Clinical	2	271,625	1	51,000	11	1,738,363	8	193,659
Other-Public Service	1	100,000	0	0	5	10,569,072	4	124,523
Research	7	11,831,657	9	15,870,406	18	25,496,044	30	42,724,317
Training Instruction Education	2	64,000	1	700,650	5	1,017,650	5	1,792,000
ALL PROPOSAL TOTALS	12	\$ 12,267,282	11	\$ 16,622,056	39	\$ 38,821,129	47	\$ 44,834,499

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	399,702	0	0	1	399,702	0	0
ALL AWARD TOTALS	1	\$ 399,702	0	\$ 0	1	\$ 399,702	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	399,702	0	0	1	399,702
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 399,702	0	\$ 0	1	\$ 399,702

SCHOOL OF BUSINESS

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	64,366	2	16,500
Research	0	0	0	0	1	28,986	6	70,252
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 93,352	8	\$ 86,752
PROPOSALS								
Other-Public Service	0	0	0	0	2	101,500	0	0
Research	0	0	0	0	1	149,520	2	236,688
Training Instruction Education	1	410,712	0	0	1	410,712	0	0
ALL PROPOSAL TOTALS	1	\$ 410,712	0	\$ 0	4	\$ 661,732	2	\$ 236,688

SCHOOL OF MEDICINE

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	239,273	24	1,224,329	47	1,860,019	96	3,631,504
Other-Public Service	11	1,291,908	18	974,440	62	4,687,286	71	4,702,795
Research	25	1,864,581	27	2,209,290	192	31,996,701	241	38,996,805
Training Instruction Education	5	621,554	4	354,572	43	5,486,025	58	6,687,300
ALL AWARD TOTALS	46	\$ 4,017,316	73	\$ 4,762,631	344	\$ 44,030,031	466	\$ 54,018,404
PROPOSALS								
Clinical	8	503,351	12	792,893	40	5,933,102	53	4,581,603
Other-Public Service	13	669,585	2	28,439	36	3,693,390	37	3,207,024
Research	63	59,305,814	35	52,108,892	181	158,937,998	146	167,718,854
Training Instruction Education	9	1,278,351	7	1,342,833	21	5,779,243	23	9,917,868
ALL PROPOSAL TOTALS	93	\$ 61,757,101	56	\$ 54,273,057	278	\$ 174,343,733	259	\$ 185,425,349

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP FOR ACADEMIC AFFAIRS

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	3,045,539	1	0	9	3,186,789	19	3,259,706
Research	1	80,412	0	0	7	864,952	0	0
Training Instruction Education	0	0	0	0	3	795,108	6	499,813
ALL AWARD TOTALS	4	\$ 3,125,950	1	\$ 0	19	\$ 4,846,848	25	\$ 3,759,519
PROPOSALS								
Other-Public Service	10	3,659,696	0	0	16	3,921,961	9	4,434,232
Research	0	0	4	2,641,869	2	1,539,343	4	2,641,869
ALL PROPOSAL TOTALS	10	\$ 3,659,696	4	\$ 2,641,869	18	\$ 5,461,304	13	\$ 7,076,101

VP FOR ADMINISTRATIVE SERVICES

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	3	221,265
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 221,265
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	230,667
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 230,667

VP FOR RESEARCH

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	50,000	0	0	5	1,528,624
Research	0	0	0	0	0	0	1	-67,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 50,000	0	\$ 0	6	\$ 1,461,624
PROPOSALS								
Other-Public Service	1	47,450	2	716,894	1	47,450	4	2,085,454
Research	0	0	1	123,786	0	0	5	7,082,670
ALL PROPOSAL TOTALS	1	\$ 47,450	3	\$ 840,680	1	\$ 47,450	9	\$ 9,168,124

BOARD OF TRUSTEES
October 2005
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	6	105,050
Research	1	25,000	0	0	3	191,254	0	0
Training Instruction Education	1	145,000	0	0	1	145,000	2	305,385
ALL AWARD TOTALS	2	\$ 170,000	0	\$ 0	4	\$ 336,254	8	\$ 410,435
PROPOSALS								
Other-Public Service	2	27,140	0	0	2	27,140	3	344,597
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	1	44,956	0	0	2	624,956	0	0
ALL PROPOSAL TOTALS	3	\$ 72,096	0	\$ 0	5	\$ 677,596	3	\$ 344,597

VP FOR UNIVERSITY RELATIONS

	October 2005		October 2004		FISCAL YEAR TO DATE (7/05-10/05)		FISCAL YEAR TO DATE (7/04-10/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	423,569	2	32,400	7	444,969	8	619,237
Training Instruction Education	0	0	0	0	1	28,925	0	0
ALL AWARD TOTALS	3	\$ 423,569	2	\$ 32,400	8	\$ 473,894	8	\$ 619,237
PROPOSALS								
Other-Public Service	0	0	0	0	2	12,000	6	203,105
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 12,000	6	\$ 203,105

Grand Total Awards	140	13,555,005	159	15,150,582	898	109,436,109	1039	128,718,705
Grand Total Proposals	236	116,300,589	161	115,040,742	678	321,444,995	663	374,404,957