

BOARD OF TRUSTEES
September 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Research	157	37,811,981	185	35,154,213	479	109,511,187	583	100,747,631
Other-Public Service	51	4,533,198	39	2,521,412	112	13,705,872	144	13,118,923
Training Instruction Education	15	2,806,262	20	2,517,736	62	11,388,255	91	15,063,857
Clinical	24	3,699,631	18	1,854,461	63	13,174,413	58	6,317,839
ALL AWARD TOTALS	247	\$ 48,851,072	262	\$ 42,047,822	716	\$ 147,779,726	876	\$ 135,248,250

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Research	127	68,043,521	155	77,466,873	429	226,677,731	492	257,083,246
Other-Public Service	37	3,911,271	12	4,630,236	60	9,744,725	37	15,822,961
Training Instruction Education	9	291,257	7	4,533,136	21	4,014,300	31	17,269,522
Clinical	28	2,988,806	18	1,196,654	65	6,505,676	54	15,949,645
ALL PROPOSAL TOTALS	201	\$ 75,234,855	192	\$ 87,826,899	575	\$ 246,942,432	614	\$ 306,125,374

BOARD OF TRUSTEES
September 2014
Section II of IV -- AWARDS BY SPONSOR

	September 2014			September 2013			FISCAL YEAR TO DATE (7/14-9/14)			FISCAL YEAR TO DATE (7/13-9/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	120	\$37,980,824	\$ 9,227	121	\$32,646,276	\$ 313,041	331	\$105,219,131	\$ 159,226	394	\$ 96,724,293	\$ 680,918
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	13	842,150	0	22	744,453	313,041	21	998,843	150,000	45	968,711	512,471
US ENVIRONMENTAL PROTECTION	1	84,000	0	0	0	0	1	84,000	0	0	0	0
NATIONAL AERONAUTICS & SPAC	0	0	0	2	854,100	0	6	1,294,764	0	6	1,042,100	0
NATIONAL SCIENCE FOUNDATION	13	5,286,406	0	18	8,994,038	0	67	23,050,033	0	51	21,562,235	0
US DEPARTMENT OF DEFENSE	5	2,103,312	0	7	1,529,127	0	11	4,217,456	- 1	14	2,689,615	0
US DEPARTMENT OF EDUCATION	2	570,772	0	2	312,707	0	3	901,193	0	4	768,737	0
US DEPARTMENT OF ENERGY	9	1,501,223	9,227	3	689,158	0	27	3,981,896	9,227	19	2,474,512	0
US DEPARTMENT OF HEALTH & H	73	27,226,152	0	62	19,410,694	0	182	69,753,632	0	230	65,853,928	168,447
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	150,000	0	2	150,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	18,000	0	1	29,124	0	3	124,647	0
US DEPARTMENT OF COMMERCE	2	261,979	0	1	55,000	0	3	460,187	0	2	173,127	0
US DEPARTMENT OF THE INTERI	1	79,837	0	3	39,000	0	6	273,010	0	9	135,370	0
OTHER FEDERAL AGENCIES	1	24,993	0	0	0	0	1	24,993	0	9	781,312	0

BOARD OF TRUSTEES
September 2014
Section II of IV -- AWARDS BY SPONSOR

	September 2014			September 2013			FISCAL YEAR TO DATE (7/14-9/14)			FISCAL YEAR TO DATE (7/13-9/13)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 475,845	\$ 53,801	15	\$ 606,410	\$1,133,620	33	\$ 3,086,669	\$3,501,316	62	\$ 1,437,320	\$1,853,601
Local Government	1	\$ 37,743	\$ 0	14	\$ 371,400	\$ -40,000	3	\$ 62,543	\$ 0	26	\$ 425,582	\$ 60,000
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 2,400	\$ 0
Association and Foundation	21	\$1,389,803	\$ 27,500	19	\$1,078,353	\$ 289,900	56	\$ 3,596,787	\$ 27,500	79	\$ 7,708,919	\$1,370,635
For-Profit	2	25,000	25,000	1	63,500	0	4	103,750	25,000	2	88,500	0
Non-Profit	19	1,364,803	2,500	18	1,014,853	289,900	52	3,493,037	2,500	77	7,620,419	1,370,635
Hospitals	5	\$ 5,750	\$ 494,256	12	\$ 124,379	\$ 281,901	16	\$ 301,854	\$ 784,213	28	\$ 162,766	\$1,168,332
For-Profit	3	5,750	58,554	3	35,000	30,489	5	167,653	121,246	13	60,313	811,373
Non-Profit	2	0	435,702	9	89,379	251,412	11	134,201	662,967	15	102,453	356,959
Industry	51	\$4,104,805	\$ 384,608	36	\$2,601,778	\$ 220,052	156	\$18,636,686	\$1,464,613	140	\$ 9,153,210	\$1,118,149
For-Profit	51	4,104,805	384,608	36	2,601,778	220,052	156	18,636,686	1,464,613	140	9,153,210	1,118,149
Institutions	15	\$ 689,115	\$1,870,266	22	\$1,510,683	\$ 118,875	48	\$ 2,460,324	\$2,684,157	73	\$ 7,173,396	\$1,528,865
For-Profit	2	0	587,748	3	0	118,875	6	344,767	943,211	5	0	364,808
Non-Profit	13	689,115	1,282,518	19	1,510,683	0	42	2,115,557	1,740,946	68	7,173,396	1,164,057
Universities	25	\$ 418,165	\$ 909,364	23	\$ 320,664	\$ 470,489	73	\$ 1,525,123	\$4,269,585	72	\$ 619,239	\$4,060,624
For-Profit	1	0	14,099	0	0	0	1	0	14,099	0	0	0
Non-Profit	24	418,165	895,265	23	320,664	470,489	72	1,525,123	4,255,486	72	619,239	4,060,624
GRAND TOTALS	247	\$ 45,102,050	\$ 3,749,022	262	\$ 39,259,943	\$ 2,787,878	716	\$134,889,116	\$ 12,890,610	876	\$123,407,125	\$ 11,841,125

BOARD OF TRUSTEES
September 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	- 40,000	0	0	2	- 20,000
COLLEGE OF ARCHITECTURE & DESIGN	2	56,332	0	0	2	56,332	1	30,000
SCHOOL OF ARCHITECTURE	0	0	0	0	1	62,223	0	0
Totals	2	1	1	5,000	2	1	2	95,000
Totals	4	\$ 56,333	2	\$ - 35,000	5	\$ 118,556	5	\$ 105,000
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	0	0	1	245,453	1	240,823	4	514,622
SPECIAL EDUCATION	0	0	1	73,640	1	5,000	1	73,640
U OF U READING CLINIC	0	0	0	0	0	0	9	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	175,000	1	67,666
Totals	0	\$ 0	2	\$ 319,093	3	\$ 420,823	15	\$ 655,928
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	906,132	1	8,940	7	1,680,735	6	980,103
CENTER FOR NUCLEAR ENG PRO	1	121,852	0	0	1	121,852	3	699,312
CHEMICAL ENGINEERING	1	9,227	0	0	2	24,227	1	106,000
CIVIL AND ENVIRONMENTAL EN	6	363,909	2	70,840	9	795,358	9	586,173
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
COLLEGE OF ENGINEERING-DEA	0	0	1	15,140	0	0	1	15,140
ELECT & COMPUTER ENGINEERI	2	2,561,108	3	757,276	21	5,459,788	11	2,996,589
ENERGY & GEOSCIENCE INSTIT	4	199,980	17	653,669	24	1,310,950	38	2,085,728
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	405,000	4	94,503
MATERIAL SCIENCE AND ENGIN	3	389,047	0	0	5	637,997	1	294,000
MECHANICAL ENGINEERING	6	762,257	3	416,917	13	2,241,971	10	853,032
SCHOOL OF COMPUTING	5	1,087,049	6	2,198,293	20	8,837,231	17	7,394,295
Totals	32	\$6,400,561	33	\$4,121,075	103	\$21,515,108	103	\$16,167,710
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	50,000
VIRGINIA TANNER CREATIVE D	1	15,000	0	0	1	15,000	1	40,000
Totals	1	\$ 15,000	0	\$ 0	2	\$ 65,000	2	\$ 90,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	1	16,041	5	337,659	4	286,215
EXERCISE AND SPORT SCIENCE	3	376,189	2	358,000	3	376,189	3	400,182
PARKS RECREATION AND TOURI	0	0	1	18,056	0	0	1	18,056
PHYSICAL THERAPY - COH	2	274,743	0	0	4	547,162	4	530,836
Totals	5	\$ 650,932	4	\$ 392,097	12	\$ 1,261,010	12	\$ 1,235,289

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	1	222,108	0	0	1	222,108	0	0
AMERICAN WEST CENTER	1	79,837	2	118,000	1	79,837	2	118,000
ASIAN STUDIES PROGRAM	1	55,335	1	171,922	1	55,335	2	314,812
COMMUNICATION	0	0	1	249,543	0	0	1	249,543
LATIN AMERICAN STUDIES	0	0	1	67,254	0	0	1	67,254
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	3	\$ 357,280	5	\$ 606,719	4	\$ 532,367	6	\$ 749,609
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	132,700	0	0	2	1,114,859
Totals	0	\$ 0	1	\$ 132,700	0	\$ 0	2	\$ 1,114,859
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	144,053	2	129,600	9	949,825	12	1,390,880
GEOLOGY & GEOPHYSICS	2	64,350	3	225,552	13	1,676,513	10	1,101,394
METALLURGICAL ENGINEERING	4	382,423	0	0	8	1,802,422	4	477,167
MINING ENGINEERING	0	0	1	72	1	239,324	3	91,320
SEISMOGRAPH STATIONS	0	0	0	0	2	24,743	0	0
Totals	8	\$ 590,826	6	\$ 355,224	33	\$ 4,692,827	29	\$ 3,060,761
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
NURSING	2	50,900	2	258,758	8	3,073,040	8	1,651,654
NURSING STUDENT & ACAD AFF	1	60,000	0	0	1	60,000	0	0
Totals	3	\$ 110,900	2	\$ 258,758	9	\$ 3,133,040	9	\$ 1,681,654
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	4,467,638	0	0	1	4,467,638
CENTER FOR HUMAN TOXICOLOG	0	0	1	35,000	1	30,239	2	64,677
CTR FOR CONTROLLED CHEM DE	0	0	1	372,500	0	0	3	810,567
MEDICINAL CHEMISTRY	2	66,270	4	751,303	6	1,081,350	5	1,530,685
PHARMACEUTICAL CHEMISTRY	1	-124,253	3	253,000	3	137,542	7	696,618
PHARMACOLOGY AND TOXICOLOG	2	64,091	1	395,373	8	1,447,422	4	1,130,523
PHARMACOTHERAPY	0	0	0	0	0	0	1	10,000
PHARMACOTHERAPY OUTCOME RE	0	0	1	562,500	7	580,247	8	765,669
UTAH POISON CONTROL CENTER	1	154,568	0	0	4	206,018	3	157,774
Totals	6	\$ 160,676	12	\$6,837,314	29	\$ 3,482,818	34	\$ 9,634,151
COLLEGE OF SCIENCE								
BIOLOGY	6	3,806,407	6	2,821,343	15	4,939,061	20	5,046,710
CENTER FOR SCIENCE & MATH	1	169,398	0	0	3	326,198	3	606,498
CHEMISTRY	3	1,736,392	6	896,357	13	4,703,348	13	2,014,175
MATHEMATICS	4	603,148	0	0	12	2,149,679	8	1,406,016
PHYSICS AND ASTRONOMY	1	270,000	0	0	7	1,994,803	9	2,046,352

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	15	\$6,585,345	12	\$3,717,700	50	\$14,113,089	53	\$11,119,751
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	2	1,001,871	0	0	2	1,001,871
CTR FOR PUBLIC POLICY & AD	0	0	1	13,100	2	31,858	3	122,266
ECONOMICS DEPARTMENT	0	0	13	44,400	1	79,849	25	58,800
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	4	1,000,575	0	0	6	1,053,368	10	945,466
HINCKLEY INSTITUTE OF POLI	1	81,494	0	0	1	81,494	0	0
POLITICAL SCIENCE DEPARTME	0	0	1	10,000	0	0	1	10,000
PSYCHOLOGY DEPARTMENT	2	117,601	1	19,994	6	587,342	3	251,130
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	1	896,031	0	0
<i>Totals</i>	7	\$1,199,670	18	\$1,089,365	17	\$ 2,729,942	45	\$ 2,659,162
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	10,000
CSW SOCIAL RESEARCH INSTIT	2	95,369	1	223,500	6	2,212,617	7	738,982
UTAH CRIMINAL JUSTICE CENT	1	24,000	1	15,000	3	241,000	5	82,155
<i>Totals</i>	3	\$ 119,369	2	\$ 238,500	9	\$ 2,453,617	13	\$ 831,137
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	30,000
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	-1
<i>Totals</i>	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	8,620	0	0	1	8,620	0	0
<i>Totals</i>	1	\$ 8,620	0	\$ 0	1	\$ 8,620	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	143,370	1	143,370	1	143,370	3	184,186
CVRTI	0	0	2	340,469	3	495,463	8	666,069
HUNTSMAN CANCER INSTITUTE	21	3,815,019	19	2,802,974	59	9,362,592	54	10,013,308
OB/GYN WOMAN & CHILD INSTI	1	1,050,410	2	1,276,108	6	4,336,061	7	1,639,991
PEDIATRICS WOMAN & CHILD I	0	0	3	59,707	0	0	8	851,789
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH ADDICTION CENTER	1	715,000	0	0	1	715,000	0	0
UTAH TELEHEALTH NETWORK	0	0	0	0	2	355,400	4	16,647
Totals	24	\$5,723,799	27	\$4,622,628	73	\$15,569,149	84	\$13,371,991
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	8	1,225,933	4	539,255	19	1,884,060	26	3,006,745
ICSE	0	0	0	0	1	74,749	0	0
INST. CLEAN&SECURE ENERGY	1	1,600	2	173,000	6	267,022	4	229,286
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	293,046
SCIENTIFIC COMPUT & IMAG I	0	0	1	700,000	0	0	1	700,000
Totals	9	\$1,227,533	7	\$1,412,255	26	\$ 2,225,831	32	\$ 4,229,077
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	0	0
UTAH CAMPUS COMPACT	0	0	1	113,648	0	0	1	113,648
VP FOR RESEARCH	0	0	0	0	0	0	1	15,000
Totals	0	\$ 0	1	\$ 113,648	1	\$ 23,333	2	\$ 128,648
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	19,800	4	576,813
FINANCE DEPARTMENT	0	0	0	0	1	307,656	0	0
MANAGEMENT DEPARTMENT	1	6,325	0	0	1	6,325	0	0
Totals	1	\$ 6,325	0	\$ 0	3	\$ 333,781	7	\$ 608,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	0	0	0	0	1	8,598	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 8,598	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	608,421	1	343,888	3	645,921	1	343,888
ALCOHOL CLINIC	0	0	0	0	0	0	2	220,891
ALZHEIMER'S CENTER	4	541,467	2	313,042	6	1,090,657	5	885,100
ANATOMIC PATHOLOGY	0	0	0	0	0	0	1	9,568
ANDROLOGY RESEARCH	1	1	0	0	2	274,965	0	0
ANESTHESIOLOGY - OPERATION	0	0	1	750,000	2	611,387	2	773,678
BIOCHEMISTRY RESEARCH	3	424,477	2	11,072	10	1,970,414	10	1,296,370
BIOMEDICAL INFORMATICS RES	9	1,507,570	3	447,329	18	3,921,617	10	2,343,410

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	0	0	0	0	2	669,660	1	5,000
CARDIOVASCULAR GENETICS	4	1,168,122	2	676,773	4	1,168,122	5	2,350,299
CHILD PSYCHIATRY	0	0	0	0	0	0	2	640,080
CLINICAL PATHOLOGY	0	0	0	0	1	- 1	1	147,115
CTR CLIN & TRANSLATIONAL S	1	111,735	0	0	4	4,576,330	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	3	490,625	0	0	4	589,794	4	221,425
DFPM-CTRS COMM HLTH (CCHIO	0	0	1	305,010	0	0	1	305,010
DFPM-DIV OF OCCUP&ENVIRON	1	41,215	2	146,258	3	1,385,193	7	2,099,561
DFPM-DIVISION OF PUBLIC HE	0	0	2	286,638	2	155,265	3	455,085
DFPM-PHYSICIAN ASSISTANT P	0	0	1	114,897	0	0	1	114,897
DFPM-PRIMARY CARE RESEARCH	0	0	1	99,999	1	44,700	1	99,999
DIAGNOSTIC NEUROIMAGING	3	590,224	3	62,416	7	5,578,294	7	209,273
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	0	0	4	112,525	3	243,179	11	639,810
DIVISION OF EPIDEMIOLOGY	3	359,470	10	1,185,768	10	2,372,538	16	2,785,909
EMERGENCY MEDICAL PHYSICIA	2	24,075	0	0	2	24,075	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	1	397,170	1	507,094	5	1,040,581
GASTROENTEROLOGY	3	351,058	7	559,908	3	351,058	10	1,002,519
GENERAL INTERNAL MEDICINE	0	0	0	0	2	291,382	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	3	578,606
GENERAL PEDIATRICS	0	0	3	324,322	3	3,003,890	5	1,083,524
GENERAL SURGERY RESEARCH	0	0	1	82,183	1	100,000	2	132,183
GENETIC EPIDEMIOLOGY	2	118,688	1	24,668	3	695,410	3	482,740
GENETIC SCIENCE LEARNING C	0	0	0	0	0	0	2	294,925
GERIATRICS	2	145,081	2	340,000	4	675,056	6	870,678
GYNECOLOGIC ONCOLOGY DIV	1	74,390	2	36,891	1	74,390	2	36,891
HEMATOLOGY	5	570,664	1	149,000	10	1,250,028	10	1,452,375
HUMAN GENETICS	1	393,542	2	320,750	3	491,872	8	1,067,025
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-G. KARDON	0	0	1	9,300	0	0	1	9,300
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	424,656	2	484,790
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	0
HUMAN GENETICS-MARK YANDEL	1	542,481	1	1,792,041	1	542,481	3	1,828,196
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	1	147,510	0	0
INFECTIOUS DISEASE	1	349,456	1	- 38,000	3	520,593	4	688,237
INTERNAL MEDICINE	0	0	0	0	1	229,533	0	0
LIVER TRANSPLANT PROGRAM	0	0	1	0	0	0	1	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	2	36,414	1	9,355
MICROBIOLOGY & IMMUNOLOGY	2	2,261,676	1	350,150	8	3,029,646	7	1,022,927
MOLECULAR MEDICINE PROGRAM	5	1,820,537	8	2,170,643	15	6,013,948	23	5,122,526
NEPHROLOGY	6	1,473,134	6	119,918	10	2,312,298	14	2,254,946
NEUROBIOLOGY & ANATOMY LAB	2	664,540	0	0	8	2,159,799	4	1,006,680
NEUROLOGY	8	1,236,159	4	117,032	14	1,669,196	20	1,046,030

BOARD OF TRUSTEES
September 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROMUSCULAR RESEARCH	1	1,442,115	0	0	1	1,442,115	2	673,000
NEUROSURGERY	0	0	0	0	0	0	1	24,890
NEUROSURGERY-PHYSIOLOGY	1	477,970	2	467,716	2	501,498	2	467,716
OB/GYN RESEARCH	1	300,000	0	0	1	300,000	1	300,000
ONCOLOGY	0	0	0	0	1	50,000	0	0
OPHTHALMOLOGY	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	1	34,480	0	0
OPHTHALMOLOGY-RESEARCH	10	1,553,953	7	1,377,473	21	4,018,314	25	2,840,537
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,783
ORTHOPAEDIC SURGERY OPERAT	3	252,684	3	52,592	9	427,813	10	518,569
OTOLARYNGOLOGY	0	0	0	0	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	3	626,228	0	0	4	1,022,563	1	14,964
PATHOLOGY	0	0	0	0	1	151,013	2	590,150
PEDIATRIC CARDIOLOGY	0	0	4	72,483	1	131,960	6	192,944
PEDIATRIC CRITICAL CARE	2	803,000	1	549,943	8	1,084,175	9	4,059,777
PEDIATRIC EDUCATION	0	0	0	0	0	0	1	225,000
PEDIATRIC EMERGENCY MEDICI	1	- 19,901	0	0	2	- 20,033	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	2	359,149	0	0
PEDIATRIC GENETICS	0	0	3	292,636	4	353,328	7	732,324
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	29,000	5	496,985	1	29,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	186,914	0	0
PEDIATRIC INPATIENT MEDICI	1	2,500	0	0	1	2,500	2	2,058,133
PEDIATRIC MOTOR DISORDERS	0	0	0	0	3	455,423	3	51,388
PEDIATRIC NEONATOLOGY	0	0	0	0	0	0	1	71,893
PEDIATRIC NEUROLOGY	0	0	0	0	1	21,000	1	186,192
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	3	99,989
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	67,189	0	0
PEDIATRIC SURGERY CONTRACT	0	0	0	0	0	0	1	7,386
PEDIATRICS MEDICAL ETHICS	1	449,642	0	0	1	449,642	1	533,867
PEDIATRICS WOMAN & CHILD I	0	0	1	74,779	1	253,191	2	104,052
PEDS CLINICAL PHARMACOLOGY	3	379,223	4	206,584	5	519,352	13	1,031,796
PLASTIC & RECONSTRUCT SURG	0	0	1	237,585	0	0	1	237,585
PLASTIC SURGERY RESEARCH	0	0	2	186,242	1	10,781	3	226,242
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	3	312,671	2	204,508	6	451,943	9	979,807
RADIOBIOLOGY	0	0	0	0	1	20,000	3	432,544
RADIOLOGY RESEARCH	3	447,165	0	0	8	2,057,664	12	2,649,360
RHEUMATOLOGY	4	262,616	2	2,850	5	288,385	4	- 55,997
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	0	0	0	0	2	44,233
SURGERY RESEARCH	0	0	0	0	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	0	0	0	0	1	340,478
UROLOGY ADULT CONTRACTS	0	0	0	0	1	45,484	0	0
UTAH CANCER REGISTRY	0	0	0	0	2	282,381	1	1,438,410
VASCULAR SURGERY CONTRACTS	1	153,500	0	0	2	190,277	0	0
VASCULAR SURGERY DEVELOPME	1	36,867	0	0	1	36,867	1	180,986
Totals	113	\$23,349,040	111	\$15,365,983	290	\$66,244,783	373	\$60,642,091

BOARD OF TRUSTEES
September 2014
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
COLLEGE OF LAW	1	45,181	0	0	1	45,181	0	0
MARRIOTT LIBRARY	0	0	0	0	0	0	1	675
NANO INSTITUTE	1	335,250	1	307,490	3	1,675,162	2	689,368
NATURAL HISTORY MUSEUM OF	1	24,993	3	128,865	2	33,267	7	149,435
SCIENT COMP & IMAG INSTIT-	4	1,142,551	7	1,260,013	20	4,575,679	22	3,877,983
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	6,000
Totals	7	\$1,547,975	11	\$1,696,368	26	\$ 6,329,289	33	\$ 4,723,461
VP FOR RESEARCH								
BRAIN INSTITUTE	2	193,641	1	74,500	2	193,641	2	393,567
GLOBAL CHANGE & SUSTAINAB	1	211,261	4	708,895	10	919,408	7	1,546,945
NATIONAL CTR FOR VOICE SPE	0	0	0	0	1	496,285	0	0
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	82,248	1	38,244
VP FOR RESEARCH	0	0	0	0	0	0	1	30,000
Totals	3	\$ 404,902	5	\$ 783,395	14	\$ 1,691,582	11	\$ 2,008,756
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	1	13,660	0	0	1	13,660	0	0
DEAN OF STUDENTS	1	322,326	0	0	1	322,326	0	0
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	330,421	1	313,140
Totals	2	\$ 335,986	0	\$ 0	3	\$ 666,407	1	\$ 313,140
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	20,000	2	160,156	2	44,900
Totals	0	\$ 0	1	\$ 20,000	2	\$ 160,156	2	\$ 44,900
Grand Totals	247	\$48,851,072	262	\$42,047,822	716	\$147,779,726	876	\$135,248,250

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	5,042	0	0	2	5,042	0	0
Research	2	51,291	1	-40,000	3	113,514	4	100,000
Training Instruction Education	0	0	1	5,000	0	0	1	5,000
ALL AWARD TOTALS	4	\$ 56,333	2	\$ -35,000	5	\$ 118,556	5	\$ 105,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	5,042	0	0
Research	2	51,291	1	191,800	2	51,291	4	313,300
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	2	\$ 51,291	1	\$ 191,800	3	\$ 56,333	5	\$ 318,300

COLLEGE OF EDUCATION

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	180,000	0	0
Research	0	0	0	0	1	240,823	4	336,835
Training Instruction Education	0	0	2	319,093	0	0	11	319,093
ALL AWARD TOTALS	0	\$ 0	2	\$ 319,093	3	\$ 420,823	15	\$ 655,928
PROPOSALS								
Research	0	0	1	1,128,216	4	2,138,104	7	4,443,393
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,128,216	4	\$ 2,138,104	8	\$ 4,443,393

COLLEGE OF ENGINEERING

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	30,000	0	0	3	45,000	3	49,888
Research	30	6,370,561	32	3,921,179	94	21,320,108	92	15,335,613
Training Instruction Education	0	0	1	199,896	6	150,000	8	782,208
ALL AWARD TOTALS	32	\$ 6,400,561	33	\$ 4,121,075	103	\$ 21,515,108	103	\$ 16,167,710
PROPOSALS								
Other-Public Service	0	0	0	0	1	12,840	1	16,575
Research	20	5,011,634	16	3,650,941	65	33,305,922	59	25,021,726
Training Instruction Education	0	0	0	0	1	48,513	1	272,000
ALL PROPOSAL TOTALS	20	\$ 5,011,634	16	\$ 3,650,941	67	\$ 33,367,275	61	\$ 25,310,301

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	0	0	2	65,000	2	90,000
ALL AWARD TOTALS	1	\$ 15,000	0	\$ 0	2	\$ 65,000	2	\$ 90,000
PROPOSALS								
Clinical	0	0	2	112,543	0	0	2	112,543
Other-Public Service	0	0	0	0	3	117,900	2	149,897
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 112,543	3	\$ 117,900	4	\$ 262,440

COLLEGE OF HEALTH

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	158,367	0	0	4	216,341	1	42,182
Research	1	244,119	4	392,097	7	796,223	10	1,071,270
Training Instruction Education	1	248,446	0	0	1	248,446	1	121,837
ALL AWARD TOTALS	5	\$ 650,932	4	\$ 392,097	12	\$ 1,261,010	12	\$ 1,235,289
PROPOSALS								
Other-Public Service	2	113,000	0	0	3	116,000	1	1,481,982
Research	0	0	5	138,887	2	183,760	15	1,803,232
ALL PROPOSAL TOTALS	2	\$ 113,000	5	\$ 138,887	5	\$ 299,760	16	\$ 3,285,214

COLLEGE OF HUMANITIES

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	222,108	1	18,000	1	222,108	1	18,000
Research	2	135,172	3	521,465	3	310,259	3	521,465
Training Instruction Education	0	0	1	67,254	0	0	2	210,144
ALL AWARD TOTALS	3	\$ 357,280	5	\$ 606,719	4	\$ 532,367	6	\$ 749,609
PROPOSALS								
Other-Public Service	1	511,899	1	639,069	2	514,399	1	639,069
Research	2	117,444	1	100,000	3	117,444	4	617,469
Training Instruction Education	0	0	1	24,991	2	1,965,000	1	24,991
ALL PROPOSAL TOTALS	3	\$ 629,343	3	\$ 764,060	7	\$ 2,596,843	6	\$ 1,281,529

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	132,700	0	0	1	132,700
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	1	\$ 132,700	0	\$ 0	2	\$ 1,114,859
PROPOSALS								
Other-Public Service	0	0	1	132,700	0	0	1	132,700
Research	1	48,865	0	0	3	748,848	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	1	\$ 48,865	1	\$ 132,700	3	\$ 748,848	3	\$ 1,561,859

COLLEGE OF MINES & EARTH SCIENCES

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	64,350	0	0	6	279,803	1	20,000
Research	6	526,476	6	355,224	27	4,413,024	26	2,950,761
Training Instruction Education	0	0	0	0	0	0	2	90,000
ALL AWARD TOTALS	8	\$ 590,826	6	\$ 355,224	33	\$ 4,692,827	29	\$ 3,060,761
PROPOSALS								
Other-Public Service	0	0	0	0	1	4,428,086	0	0
Research	13	7,281,540	3	1,248,022	22	8,351,297	21	12,573,071
ALL PROPOSAL TOTALS	13	\$ 7,281,540	3	\$ 1,248,022	23	\$ 12,779,383	21	\$ 12,573,071

COLLEGE OF NURSING

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	6,076	1	6,761
Research	1	5,000	2	258,758	2	2,036,321	3	672,044
Training Instruction Education	2	105,900	0	0	6	1,090,643	5	1,002,849
ALL AWARD TOTALS	3	\$ 110,900	2	\$ 258,758	9	\$ 3,133,040	9	\$ 1,681,654
PROPOSALS								
Research	1	24,998	2	119,550	1	24,998	7	4,037,440
Training Instruction Education	1	70,000	0	0	1	70,000	1	30,000
ALL PROPOSAL TOTALS	2	\$ 94,998	2	\$ 119,550	2	\$ 94,998	8	\$ 4,067,440

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	154,568	1	35,000	5	252,463	10	221,251
Research	5	6,108	11	6,802,314	23	3,223,855	23	9,253,708
Training Instruction Education	0	0	0	0	1	6,500	1	159,192
ALL AWARD TOTALS	6	\$ 160,676	12	\$ 6,837,314	29	\$ 3,482,818	34	\$ 9,634,151
PROPOSALS								
Other-Public Service	1	3,649	0	0	3	196,524	3	615,600
Research	2	140,000	11	6,559,457	10	5,652,465	25	24,523,822
Training Instruction Education	1	26,000	1	30,000	1	26,000	1	30,000
ALL PROPOSAL TOTALS	4	\$ 169,649	12	\$ 6,589,457	14	\$ 5,874,989	29	\$ 25,169,422

COLLEGE OF SCIENCE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	355,749	0	0	4	512,549	3	556,800
Research	11	5,650,648	11	3,517,700	41	12,440,398	45	9,718,040
Training Instruction Education	2	578,948	1	200,000	5	1,160,142	5	844,911
ALL AWARD TOTALS	15	\$ 6,585,345	12	\$ 3,717,700	50	\$ 14,113,089	53	\$ 11,119,751
PROPOSALS								
Other-Public Service	1	0	1	2,500,000	1	0	1	2,500,000
Research	4	1,283,267	19	15,701,753	31	23,473,006	50	31,491,883
Training Instruction Education	2	134,000	1	419,193	2	134,000	4	649,539
ALL PROPOSAL TOTALS	7	\$ 1,417,267	21	\$ 18,620,946	34	\$ 23,607,006	55	\$ 34,641,422

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	182,920	0	0	3	237,020	3	496,039
Research	5	928,182	17	1,076,265	13	2,404,354	40	2,145,896
Training Instruction Education	1	88,568	1	13,100	1	88,568	2	17,227
ALL AWARD TOTALS	7	\$ 1,199,670	18	\$ 1,089,365	17	\$ 2,729,942	45	\$ 2,659,162
PROPOSALS								
Other-Public Service	0	0	1	25,000	1	182,920	1	25,000
Research	6	1,527,214	5	1,640,754	27	7,700,098	14	2,762,684
Training Instruction Education	0	0	0	0	0	0	1	4,127
ALL PROPOSAL TOTALS	6	\$ 1,527,214	6	\$ 1,665,754	28	\$ 7,883,018	16	\$ 2,791,811

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	95,369	0	0	6	2,149,117	6	515,482
Research	1	24,000	2	238,500	3	304,500	7	315,655
ALL AWARD TOTALS	3	\$ 119,369	2	\$ 238,500	9	\$ 2,453,617	13	\$ 831,137
PROPOSALS								
Other-Public Service	2	95,369	0	0	4	247,911	3	208,870
Research	2	3,675,770	0	0	2	3,675,770	4	4,114,242
ALL PROPOSAL TOTALS	4	\$ 3,771,139	0	\$ 0	6	\$ 3,923,681	7	\$ 4,323,112

GRADUATE SCHOOL

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 72,364
PROPOSALS								
Research	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

LASSONDE OFFICE

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ -1

MARRIOTT LIBRARY

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,620	0	0	1	8,620	0	0
ALL AWARD TOTALS	1	\$ 8,620	0	\$ 0	1	\$ 8,620	0	\$ 0

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	1	14,708	0	0	1	14,708	0	0	
Training Instruction Education	1	7,760	0	0	2	45,006	0	0	
ALL PROPOSAL TOTALS	2	\$ 22,468	0	\$ 0	3	\$ 59,714	0	\$ 0	

OFFICE OF SR VP HEALTH SCI

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Clinical	10	1,667,087	8	1,186,813	22	3,577,915	12	1,927,281	
Other-Public Service	1	715,000	1	11,000	5	1,408,812	9	209,265	
Research	11	3,067,031	16	3,095,191	42	10,055,971	57	10,244,772	
Training Instruction Education	1	143,370	2	329,624	2	245,139	4	661,393	
ALL AWARD TOTALS	23	\$ 5,592,487	27	\$ 4,622,628	71	\$ 15,287,837	82	\$ 13,042,711	

PROPOSALS									
Clinical	4	264	8	0	11	264	15	4,250,000	
Other-Public Service	0	0	1	0	1	350,000	3	19,816	
Research	13	5,127,192	9	3,872,604	34	11,090,258	39	16,590,567	
Training Instruction Education	0	0	0	0	3	682,816	3	3,936,648	
ALL PROPOSAL TOTALS	17	\$ 5,127,456	18	\$ 3,872,604	49	\$ 12,123,338	60	\$ 24,797,031	

OFFICE OF THE PRESIDENT

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	1	235,000	1	180,000	2	450,000	6	1,080,000	
Research	7	987,380	6	1,232,255	20	1,699,913	25	3,128,077	
Training Instruction Education	1	5,153	0	0	4	75,918	1	21,000	
ALL AWARD TOTALS	9	\$ 1,227,533	7	\$ 1,412,255	26	\$ 2,225,831	32	\$ 4,229,077	

PROPOSALS									
Research	2	55,767	1	40,068	16	7,217,209	7	1,496,474	
Training Instruction Education	0	0	0	0	0	0	1	0	
ALL PROPOSAL TOTALS	2	\$ 55,767	1	\$ 40,068	16	\$ 7,217,209	8	\$ 1,496,474	

PRESIDENT

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	1	113,648	0	0	2	128,648	
Research	0	0	0	0	1	23,333	0	0	
ALL AWARD TOTALS	0	\$ 0	1	\$ 113,648	1	\$ 23,333	2	\$ 128,648	

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	59,000	0	0	1	59,000	0	0
Research	0	0	1	224,680	0	0	2	239,680
Training Instruction Education	1	14,000	0	0	1	14,000	0	0
ALL PROPOSAL TOTALS	2	\$ 73,000	1	\$ 224,680	2	\$ 73,000	2	\$ 239,680

SCHOOL OF BUSINESS

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	19,800	6	508,813
Research	1	6,325	0	0	2	313,981	1	100,000
ALL AWARD TOTALS	1	\$ 6,325	0	\$ 0	3	\$ 333,781	7	\$ 608,813

PROPOSALS								
Other-Public Service	0	0	0	0	1	19,800	1	68,730
Research	2	27,000	0	0	2	27,000	0	0
ALL PROPOSAL TOTALS	2	\$ 27,000	0	\$ 0	3	\$ 46,800	1	\$ 68,730

SCHOOL OF DENTISTRY ADMIN

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	8,598	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 8,598	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	20,000	0	0
Research	0	0	0	0	2	1,880,878	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 1,900,878	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	14	2,032,544	10	667,648	41	9,596,497	46	4,390,559
Other-Public Service	27	1,884,945	33	2,031,064	55	7,159,733	84	8,982,194
Research	67	18,079,620	57	11,283,502	164	41,990,022	201	38,675,513
Training Instruction Education	6	1,483,243	11	1,383,769	32	7,779,843	44	8,923,106
ALL AWARD TOTALS	114	\$ 23,480,352	111	\$ 15,365,983	292	\$ 66,526,095	375	\$ 60,971,371

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Clinical	24	2,988,542	8	1,084,111	54	6,505,412	37	11,587,102
Other-Public Service	26	3,077,053	6	1,274,769	30	3,293,750	16	9,744,825
Research	45	17,068,454	74	38,459,952	176	89,442,301	207	101,797,162
Training Instruction Education	3	39,497	4	4,058,952	6	496,066	14	11,334,383
ALL PROPOSAL TOTALS	98	\$ 23,173,546	92	\$ 44,877,784	266	\$ 99,737,529	274	\$ 134,463,472

SR VP ACADEMIC AFFAIRS - OPER

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	70,174	0	0	4	103,648	3	6,000
Research	4	1,325,167	11	1,696,368	21	6,073,007	29	4,716,786
Training Instruction Education	1	152,634	0	0	1	152,634	1	675
ALL AWARD TOTALS	7	\$ 1,547,975	11	\$ 1,696,368	26	\$ 6,329,289	33	\$ 4,723,461

PROPOSALS								
Other-Public Service	2	36,593	1	58,698	4	90,845	3	219,897
Research	9	6,002,189	5	1,395,724	16	6,514,616	19	17,308,806
Training Instruction Education	0	0	0	0	1	39,500	1	675
ALL PROPOSAL TOTALS	11	\$ 6,038,782	6	\$ 1,454,422	21	\$ 6,644,961	23	\$ 17,529,378

VP FOR RESEARCH

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	0	0
Research	3	404,902	5	783,395	11	1,626,581	10	1,398,833
Training Instruction Education	0	0	0	0	2	60,001	1	609,923
ALL AWARD TOTALS	3	\$ 404,902	5	\$ 783,395	14	\$ 1,691,582	11	\$ 2,008,756

PROPOSALS								
Research	3	20,600,896	1	2,994,465	11	25,082,466	5	7,476,395
ALL PROPOSAL TOTALS	3	\$ 20,600,896	1	\$ 2,994,465	11	\$ 25,082,466	5	\$ 7,476,395

VP FOR STUDENT AFFAIRS

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	335,986	0	0	2	335,986	0	0
Training Instruction Education	0	0	0	0	1	330,421	1	313,140
ALL AWARD TOTALS	2	\$ 335,986	0	\$ 0	3	\$ 666,407	1	\$ 313,140

BOARD OF TRUSTEES
September 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	September 2014		September 2013		FISCAL YEAR TO DATE (7/14-9/14)		FISCAL YEAR TO DATE (7/13-9/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,156	1	24,900
Research	0	0	1	20,000	1	125,000	1	20,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 20,000	2	\$ 160,156	2	\$ 44,900
PROPOSALS								
Other-Public Service	0	0	0	0	1	75,000	0	0
Research	0	0	0	0	0	0	1	24,900
Training Instruction Education	0	0	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 568,399	1	\$ 24,900
<hr/>								
Grand Total Awards	247	48,851,072	262	42,047,822	716	147,779,726	876	135,248,250
Grand Total Proposals	201	75,234,855	192	87,826,899	575	246,942,432	614	306,125,374