

BOARD OF TRUSTEES
September 2013
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	20	2,517,736	19	4,113,516	91	15,063,857	66	10,012,574
Clinical	18	1,854,461	12	1,350,744	58	6,317,839	56	10,253,087
Other-Public Service	39	2,521,412	36	2,621,606	144	13,118,923	88	6,591,380
Research	184	35,151,293	96	26,480,556	582	100,744,711	430	91,918,438
ALL AWARD TOTALS	261	\$ 42,044,902	163	\$ 34,566,422	875	\$ 135,245,330	640	\$ 118,775,479

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	7	4,533,136	11	3,685,324	31	17,269,522	30	5,987,293
Clinical	18	1,196,654	5	2,442,736	54	15,949,645	27	5,010,689
Other-Public Service	12	4,630,236	13	848,705	37	15,822,961	53	6,756,806
Research	155	77,466,873	141	66,037,008	492	257,083,246	442	235,424,689
ALL PROPOSAL TOTALS	192	\$ 87,826,899	170	\$ 73,013,773	614	\$ 306,125,374	552	\$ 253,179,477

BOARD OF TRUSTEES
September 2013
Section II of IV -- AWARDS BY SPONSOR

	September 2013			September 2012			FISCAL YEAR TO DATE (7/13-9/13)			FISCAL YEAR TO DATE (7/12-9/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	121	\$32,646,276	\$ 313,041	74	\$26,984,339	\$ 175,663	394	\$ 96,724,293	\$ 680,918	296	\$ 85,934,936	\$ 249,538
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	1	10,000	0
US DEPARTMENT OF VETERANS A	22	744,453	313,041	10	461,525	0	45	968,711	512,471	16	600,522	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	15,000	0	0	0	0	2	29,696	0
NATIONAL AERONAUTICS & SPAC	2	854,100	0	2	1,221,600	175,663	6	1,042,100	0	7	1,410,720	207,296
NATIONAL SCIENCE FOUNDATION	18	8,994,038	0	12	4,318,122	0	51	21,562,235	0	59	15,273,205	2,243
US DEPARTMENT OF DEFENSE	7	1,529,127	0	6	4,713,547	0	14	2,689,615	0	14	8,457,090	0
US DEPARTMENT OF EDUCATION	2	312,707	0	2	452,823	0	4	768,737	0	5	949,603	0
US DEPARTMENT OF ENERGY	3	689,158	0	8	3,121,362	0	19	2,474,512	0	22	5,397,464	40,000
US DEPARTMENT OF HEALTH & H	62	19,410,694	0	30	12,320,704	0	230	65,853,928	168,447	160	53,082,343	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	306,554	0	2	150,000	0	1	306,554	0
US DEPARTMENT OF AGRICULTUR	1	18,000	0	0	0	0	3	124,647	0	3	201,573	0
US DEPARTMENT OF COMMERCE	1	55,000	0	0	0	0	2	173,127	0	1	14,158	0
US DEPARTMENT OF THE INTERI	3	39,000	0	2	53,100	0	9	135,370	0	5	202,008	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	9	781,312	0	0	0	0

BOARD OF TRUSTEES
September 2013
Section II of IV -- AWARDS BY SPONSOR

	September 2013			September 2012			FISCAL YEAR TO DATE (7/13-9/13)			FISCAL YEAR TO DATE (7/12-9/12)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	15	\$ 606,410	\$1,133,620	10	\$ 393,029	\$ 54,448	62	\$ 1,437,320	\$1,853,601	36	\$ 1,929,102	\$ 153,906
Local Government	14	\$ 371,400	\$ -40,000	1	\$ 42,182	\$ 0	26	\$ 425,582	\$ 60,000	4	\$ 490,980	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 2,400	\$ 0	2	\$ 62,440	\$ 74,998
Association and Foundation	19	\$1,078,353	\$ 289,900	15	\$1,467,701	\$ 50,000	79	\$ 7,708,919	\$1,370,635	83	\$ 6,062,881	\$ 411,439
For-Profit	1	63,500	0	1	61,650	0	2	88,500	0	4	161,908	0
Non-Profit	18	1,014,853	289,900	14	1,406,051	50,000	77	7,620,419	1,370,635	79	5,900,973	411,439
Hospitals	12	\$ 124,379	\$ 281,901	1	\$ 0	\$ 4,000	28	\$ 162,766	\$1,168,332	6	\$ 0	\$ 628,968
For-Profit	3	35,000	30,489	1	0	4,000	13	60,313	811,373	6	0	628,968
Non-Profit	9	89,379	251,412	0	0	0	15	102,453	356,959	0	0	0
Industry	35	\$2,598,858	\$ 220,052	26	\$2,016,203	\$ 175,710	139	\$ 9,150,290	\$1,118,149	102	\$12,889,162	\$1,048,559
For-Profit	35	2,598,858	220,052	26	2,016,203	175,710	139	9,150,290	1,118,149	101	12,815,143	1,048,559
Non-Profit	0	0	0	0	0	0	0	0	0	1	74,019	0
Institutions	22	\$1,510,683	\$ 118,875	17	\$ 832,945	\$ 92,670	73	\$ 7,173,396	\$1,528,865	49	\$ 1,860,974	\$ 586,328
For-Profit	3	0	118,875	2	15,360	36,921	5	0	364,808	3	15,360	46,921
Non-Profit	19	1,510,683	0	15	817,585	55,749	68	7,173,396	1,164,057	46	1,845,614	539,407
Universities	23	\$ 320,664	\$ 470,489	19	\$ 62,951	\$2,214,583	72	\$ 619,239	\$4,060,624	62	\$ 647,034	\$5,744,233
Non-Profit	23	320,664	470,489	19	62,951	2,214,583	72	619,239	4,060,624	62	647,034	5,744,233
GRAND TOTALS	261	\$ 39,257,023	\$ 2,787,878	163	\$ 31,799,349	\$ 2,767,073	875	\$123,404,205	\$ 11,841,125	640	\$109,877,509	\$ 8,897,970

BOARD OF TRUSTEES
September 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	-40,000	1	86,919	2	-20,000	1	86,919
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	30,000	0	0
SCHOOL OF ARCHITECTURE	1	5,000	0	0	2	95,000	0	0
Totals	2	\$ -35,000	1	\$ 86,919	5	\$ 105,000	1	\$ 86,919
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	2	100,500
EDUCATIONAL PSYCHOLOGY	1	245,453	0	0	4	514,622	0	0
SPECIAL EDUCATION	1	73,640	0	0	1	73,640	2	374,244
U OF U READING CLINIC	0	0	0	0	9	0	0	0
URBAN INST. FOR TEACHER ED	0	0	1	37,000	0	0	1	37,000
UTAH EDUCATION POLICY CENT	0	0	0	0	1	67,666	0	0
Totals	2	\$ 319,093	1	\$ 37,000	15	\$ 655,928	5	\$ 511,744
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	8,940	1	40,000	6	980,103	3	176,563
CENTER FOR NUCLEAR ENG PRO	0	0	1	5,000	3	699,312	1	5,000
CHEMICAL ENGINEERING	0	0	0	0	1	106,000	1	14,696
CIVIL AND ENVIRONMENTAL EN	2	70,840	3	54,532	9	586,173	18	1,012,862
COLLEGE OF ENGINEERING	0	0	1	292,666	1	30,000	1	292,666
COLLEGE OF ENGINEERING-DEA	1	15,140	1	10,000	2	2,015,140	1	10,000
ELECT & COMPUTER ENGINEERI	3	757,276	5	619,434	10	996,589	12	1,920,051
ENERGY & GEOSCIENCE INSTIT	16	650,749	12	1,722,723	37	2,082,808	38	2,636,114
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	4	94,503	4	308,940
MATERIAL SCIENCE AND ENGIN	0	0	1	236,800	1	294,000	5	1,284,791
MECHANICAL ENGINEERING	3	416,917	3	1,444,704	10	853,032	7	2,668,963
SCHOOL OF COMPUTING	6	2,198,293	3	311,989	17	7,394,295	16	2,961,452
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	409,406
Totals	32	\$4,118,155	31	\$4,737,848	102	\$16,164,790	108	\$13,701,504
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	1	47,000
VIRGINIA TANNER CREATIVE D	0	0	1	14,000	1	40,000	1	14,000
Totals	0	\$ 0	1	\$ 14,000	2	\$ 90,000	2	\$ 61,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	16,041	0	0	4	286,215	0	0
EXERCISE AND SPORT SCIENCE	2	358,000	1	42,182	3	400,182	2	478,776
PARKS RECREATION AND TOURI	1	18,056	0	0	1	18,056	0	0
PHYSICAL THERAPY - COH	0	0	1	48,000	4	530,836	6	747,402
Totals	4	\$ 392,097	2	\$ 90,182	12	\$ 1,235,289	8	\$ 1,226,177

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	2	118,000	0	0	2	118,000	0	0
ASIAN STUDIES PROGRAM	1	171,922	0	0	2	314,812	1	149,780
COMMUNICATION	1	249,543	0	0	1	249,543	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222
LATIN AMERICAN STUDIES	1	67,254	0	0	1	67,254	0	0
Totals	5	\$ 606,719	0	\$ 0	6	\$ 749,609	2	\$ 243,002
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	132,700	1	200,000	2	1,114,859	1	200,000
Totals	1	\$ 132,700	1	\$ 200,000	2	\$ 1,114,859	1	\$ 200,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	129,600	3	419,053	12	1,390,880	10	813,831
GEOLOGY & GEOPHYSICS	3	225,552	5	299,209	10	1,101,394	20	1,592,022
METALLURGICAL ENGINEERING	0	0	2	1,520,392	4	477,167	4	1,942,597
MINING ENGINEERING	1	72	0	0	3	91,320	1	242,230
Totals	6	\$ 355,224	10	\$2,238,654	29	\$ 3,060,761	35	\$ 4,590,681
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	2	258,758	1	310,017	8	1,651,654	9	2,022,001
Totals	2	\$ 258,758	1	\$ 310,017	9	\$ 1,681,654	9	\$ 2,022,001
COLLEGE OF PHARMACY								
ADD PROGRAM	1	4,467,638	0	0	1	4,467,638	0	0
CENTER FOR HUMAN TOXICOLOG	1	35,000	0	0	2	64,677	1	41,340
CTR FOR CONTROLLED CHEM DE	1	372,500	0	0	3	810,567	0	0
MEDICINAL CHEMISTRY	4	751,303	1	850,158	5	1,530,685	4	1,176,036
PHARMACEUTICAL CHEMISTRY	3	253,000	0	0	7	696,618	2	69,073
PHARMACEUTICS-RES PK	0	0	0	0	0	0	2	279,671
PHARMACOLOGY AND TOXICOLOG	1	395,373	1	6,500	4	1,130,523	6	433,460
PHARMACOTHERAPY	0	0	4	55,000	1	10,000	5	75,000
PHARMACOTHERAPY OUTCOME RE	1	562,500	0	0	8	765,669	4	533,051
UTAH POISON CONTROL CENTER	0	0	1	150,683	3	157,774	1	150,683
Totals	12	\$6,837,314	7	\$1,062,341	34	\$ 9,634,151	25	\$ 2,758,314
COLLEGE OF SCIENCE								
BIOLOGY	6	2,821,343	4	2,237,531	20	5,046,710	14	4,310,395
CENTER FOR SCIENCE & MATH	0	0	1	191,742	3	606,498	1	191,742
CHEMISTRY	6	896,357	1	1,350,000	13	2,014,175	13	3,684,418
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	2	1,511,068	0	0	3	1,860,963
MATHEMATICS	0	0	1	682,224	8	1,406,016	8	2,214,015
PHYSICS AND ASTRONOMY	0	0	3	600,855	9	2,046,352	10	2,425,758

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	12	\$3,717,700	12	\$6,573,420	53	\$11,119,751	50	\$14,737,292
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	2	1,001,871	0	0	2	1,001,871	1	15,659
<i>CTR FOR PUBLIC POLICY & AD</i>	1	13,100	1	15,000	3	122,266	4	132,079
<i>ECONOMICS DEPARTMENT</i>	13	44,400	0	0	25	58,800	1	89,742
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	0	0	1	269,629	1	149,416
<i>GEOGRAPHY DEPARTMENT</i>	0	0	1	177,872	10	945,466	5	430,118
<i>POLITICAL SCIENCE DEPARTME</i>	1	10,000	1	16,266	1	10,000	1	16,266
<i>PSYCHOLOGY DEPARTMENT</i>	1	19,994	0	0	3	251,130	6	433,847
<i>Totals</i>	18	\$1,089,365	3	\$ 209,138	45	\$ 2,659,162	19	\$ 1,267,127
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	1	10,000	0	0
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	223,500	0	0	7	738,982	4	478,463
<i>UTAH CRIMINAL JUSTICE CENT</i>	1	15,000	0	0	5	82,155	2	122,808
<i>Totals</i>	2	\$ 238,500	0	\$ 0	13	\$ 831,137	6	\$ 601,271
GRADUATE SCHOOL								
<i>GRADUATE FELLOWSHIPS</i>	0	0	0	0	1	42,364	0	0
<i>GRADUATE SCHOOL</i>	0	0	0	0	0	0	1	44,280
<i>GRADUATE SCHOOL-DEAN</i>	0	0	0	0	1	30,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
LASSONDE OFFICE								
<i>TECH VENTURE COMMERCIALIZA</i>	0	0	0	0	1	- 1	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ - 1	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	143,370	1	141,744	3	184,186	3	362,114
CVRTI	2	340,469	0	0	8	666,069	10	1,912,366
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	5,000
HUNTSMAN CANCER INSTITUTE	19	2,802,974	10	2,513,662	54	10,013,308	42	9,505,417
OB/GYN WOMAN & CHILD INSTI	2	1,276,108	1	36,921	7	1,639,991	2	51,647
PEDIATRICS WOMAN & CHILD I	3	59,707	2	406,554	8	851,789	6	2,649,808
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH TELEHEALTH NETWORK	0	0	1	249,264	4	16,647	1	249,264
Totals	27	\$4,622,628	15	\$3,348,144	84	\$13,371,991	66	\$15,032,265
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	539,255	0	0	26	3,006,745	4	300,668
INST. CLEAN&SECURE ENERGY	2	173,000	1	18,560	4	229,286	1	18,560
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	293,046	0	0
SCIENTIFIC COMPUT & IMAG I	1	700,000	0	0	1	700,000	0	0
Totals	7	\$1,412,255	1	\$ 18,560	32	\$ 4,229,077	5	\$ 319,228
PRESIDENT								
UTAH CAMPUS COMPACT	1	113,648	0	0	1	113,648	1	10,000
VP FOR RESEARCH	0	0	0	0	1	15,000	1	80,000
Totals	1	\$ 113,648	0	\$ 0	2	\$ 128,648	2	\$ 90,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	0	0	1	15,640	4	576,813	1	15,640
Totals	0	\$ 0	1	\$ 15,640	7	\$ 608,813	1	\$ 15,640
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	343,888	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	2	220,891	0	0
ALZHEIMER'S CENTER	2	313,042	1	186,542	5	885,100	2	218,142
ANATOMIC PATHOLOGY	0	0	2	269,383	1	9,568	2	269,383
ANESTHESIOLOGY - OPERATION	1	750,000	1	1,221,600	2	773,678	4	4,319,500
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	2	11,072	1	400,566	10	1,296,370	8	2,027,199
BIOMEDICAL INFORMATICS RES	3	447,329	5	1,034,513	10	2,343,410	9	1,979,074
CARDIOLOGY	4	112,525	0	0	11	639,810	3	130,939
CARDIOTHORACIC DIVISION	0	0	0	0	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	0	0	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	0	0	0	0	1	5,000	2	349,473
CARDIOVASCULAR GENETICS	2	676,773	0	0	5	2,350,299	4	1,505,661
CHILD PSYCHIATRY	0	0	0	0	2	640,080	1	559,209
CLINICAL PATHOLOGY	0	0	0	0	1	147,115	3	1,213,382
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	42,232
DERMATOLOGY	0	0	1	2,500	4	221,425	4	1,044,349

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-CTRS COMM HLTH (CCHIO)	1	305,010	0	0	1	305,010	0	0
DFPM-DIV OF OCCUP&ENVIRON	2	146,258	0	0	7	2,099,561	1	107,729
DFPM-DIVISION OF PUBLIC HE	2	286,638	0	0	3	455,085	2	79,638
DFPM-PHYSICIAN ASSISTANT P	1	114,897	0	0	1	114,897	1	112,539
DFPM-PRIMARY CARE RESEARCH	1	99,999	0	0	1	99,999	0	0
DIAGNOSTIC NEUROIMAGING	3	62,416	1	38,601	5	83,283	1	38,601
DIALYSIS-UTAH	0	0	1	19,442	0	0	1	19,442
DIV OF CARDIOTHORACIC PEDI	0	0	0	0	1	1,407	0	0
DIVISION OF EPIDEMIOLOGY	10	1,185,768	3	1,792,512	16	2,785,909	12	3,759,469
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	158,259
ENDOCRINOLOGY/DIABETES RES	1	397,170	0	0	5	1,040,581	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	1	31,500
GASTROENTEROLOGY	7	559,908	0	0	10	1,002,519	3	367,539
GENERAL OBSTETRICS & GYN D	0	0	1	24,409	3	578,606	4	418,892
GENERAL PEDIATRICS	3	324,322	2	104,637	5	1,083,524	4	963,471
GENERAL SURGERY RESEARCH	2	82,183	2	71,223	3	132,183	4	258,851
GENETIC EPIDEMIOLOGY	1	24,668	0	0	3	482,740	3	1,402,390
GENETIC SCIENCE LEARNING C	0	0	0	0	2	294,925	0	0
GERIATRICS	2	340,000	0	0	6	870,678	7	1,130,059
GYNECOLOGIC ONCOLOGY DIV	2	36,891	0	0	2	36,891	0	0
HEMATOLOGY	1	149,000	0	0	10	1,452,375	7	1,975,835
HUMAN GENETICS	4	2,122,091	1	100,727	16	3,566,062	17	3,268,059
HUMAN GENETICS RESEARCH	0	0	0	0	1	36,133	0	0
INFECTIOUS DISEASE	1	- 38,000	3	442,620	4	688,237	7	1,138,881
MATERNAL-FETAL MEDICINE DI	0	0	0	0	1	9,355	3	268,571
MICR BIOLOGY & IMMUNOLOGY	1	350,150	0	0	7	1,022,927	9	1,207,897
MOLECULAR MEDICINE PROGRAM	8	2,170,643	2	752,095	23	5,122,526	10	2,048,437
NEPHROLOGY	6	119,918	6	362,314	14	2,254,946	15	2,589,473
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	4	1,006,680	1	322,920
NEUROLOGY	4	117,032	2	107,001	20	1,046,030	10	1,177,011
NEUROMUSCULAR RESEARCH	0	0	0	0	2	673,000	0	0
NEUROSURGERY	0	0	0	0	1	24,890	3	630,419
NEUROSURGERY-PHYSIOLOGY	2	467,716	0	0	2	467,716	0	0
OB/GYN ADMINISTRATION	0	0	1	300,000	0	0	1	300,000
OB/GYN RESEARCH	0	0	0	0	1	300,000	0	0
OPHTHALMOLOGY	0	0	0	0	1	9,783	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	2	26,160	0	0	5	250,726
OPHTHALMOLOGY-RESEARCH	7	1,377,473	3	1,237,437	24	2,812,699	13	2,686,634
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	27,838	1	27,838
ORTHOPEDIC SURGERY OPERATI	3	52,592	1	36,997	10	518,569	4	415,777
OTOLARYNGOLOGY	0	0	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	14,964	1	9,878
PATHOLOGY	0	0	0	0	2	590,150	0	0
PEDIATRIC CARDIOLOGY	4	72,483	0	0	6	192,944	1	70,000
PEDIATRIC CRITICAL CARE	1	549,943	2	85,037	9	4,059,777	6	637,499
PEDIATRIC EDUCATION	0	0	0	0	1	225,000	0	0
PEDIATRIC EMERGENCY MEDICI	0	0	2	82,829	0	0	2	82,829
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	351,684
PEDIATRIC GENETICS	3	292,636	0	0	7	732,324	2	151,405
PEDIATRIC HEMATOLOGY/ONCOL	1	29,000	0	0	1	29,000	1	17,710
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	74,019

BOARD OF TRUSTEES
September 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	0	0	1	57,830
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	2,058,133	2	453,933
PEDIATRIC MOTOR DISORDERS	0	0	0	0	3	51,388	0	0
PEDIATRIC NEONATOLOGY	0	0	1	106,594	1	71,893	2	181,344
PEDIATRIC NEUROLOGY	0	0	0	0	1	186,192	1	55,958
PEDIATRIC PULMONOLOGY	0	0	1	125,740	3	99,989	1	125,740
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	7,386	0	0
PEDIATRICS	0	0	1	125,000	0	0	1	125,000
PEDIATRICS MEDICAL ETHICS	0	0	1	572,058	1	533,867	1	572,058
PEDIATRICS WOMAN & CHILD I	1	74,779	0	0	2	104,052	0	0
PEDS CLINICAL PHARMACOLOGY	4	206,584	1	64,821	13	1,031,796	1	64,821
PHYSIOLOGY	0	0	1	29,444	0	0	1	29,444
PLASTIC & RECONSTRUCT SURG	1	237,585	0	0	1	237,585	0	0
PLASTIC SURGERY RESEARCH	2	186,242	0	0	3	226,242	0	0
PSYCHIATRY	0	0	0	0	2	803,726	2	754,978
PULMONARY	2	204,508	1	81,690	9	979,807	4	446,710
RADIOBIOLOGY	0	0	0	0	3	432,544	2	80,000
RADIOLOGY CLINICAL	0	0	1	150,000	0	0	1	150,000
RADIOLOGY RESEARCH	0	0	2	547,204	12	2,649,360	5	1,610,920
RHEUMATOLOGY	2	2,850	1	271,277	4	-55,997	3	497,125
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	3	58,852	0	0
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	9,301
SURGERY	0	0	1	115,950	0	0	1	115,950
SURGERY ADMINISTRATION	0	0	0	0	2	44,233	0	0
SURGERY RESEARCH	0	0	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	0	0	0	0	1	340,478	2	515,908
UTAH CANCER REGISTRY	0	0	0	0	1	1,438,410	2	1,719,519
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	1	111,959	1	180,986	2	172,244
Totals	111	\$15,365,983	59	\$11,000,882	371	\$60,516,101	251	\$52,511,201
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	1	141,492	0	0	1	141,492
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	198,178
MARRIOTT LIBRARY	0	0	0	0	1	675	0	0
NANO INSTITUTE	1	307,490	4	994,876	2	689,368	5	1,060,876
SCIENT COMP & IMAG INSTIT-	7	1,260,013	2	2,184,899	22	3,877,983	14	4,683,475
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATL HIST O	3	128,865	1	40,000	7	149,435	1	40,000
UTAH MUSEUM OF NATURAL HIS	0	0	1	5,000	1	6,000	1	5,000
Totals	11	\$1,696,368	9	\$3,366,267	33	\$ 4,723,461	25	\$ 6,134,022
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

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September 2013
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	1	74,500	3	710,136	4	519,557	5	1,147,159
GLOBAL CHANGE & SUSTAINAB	4	708,895	1	62,951	7	1,546,945	2	136,052
NATIONAL CTR FOR VOICE SPE	0	0	0	0	0	0	3	715,864
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	25,375
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	38,244	0	0
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	5	\$ 783,395	4	\$ 773,088	13	\$ 2,134,746	11	\$ 2,024,450
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	0	0	1	122,402	0	0	1	122,402
TRIO - GOV. EDUC. GRANTS	0	0	1	330,421	1	313,140	1	330,421
Totals	0	\$ 0	2	\$ 452,823	1	\$ 313,140	2	\$ 452,823
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	1	1,500	0	0	1	1,500
RED BUTTE GARDEN & ARBORET	1	20,000	1	30,000	2	44,900	3	98,909
Totals	1	\$ 20,000	2	\$ 31,500	2	\$ 44,900	4	\$ 100,409
Grand Totals	261	\$42,044,902	163	\$34,566,422	875	\$135,245,330	640	\$118,775,479

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

CHIEF INFORMATION OFFICER

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	224,680	0	0	1	224,680	0	0
ALL PROPOSAL TOTALS	1	\$ 224,680	0	\$ 0	1	\$ 224,680	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	-40,000	1	86,919	4	100,000	1	86,919
Training Instruction Education	1	5,000	0	0	1	5,000	0	0
ALL AWARD TOTALS	2	\$ -35,000	1	\$ 86,919	5	\$ 105,000	1	\$ 86,919
PROPOSALS								
Research	1	191,800	2	541,518	4	313,300	2	541,518
Training Instruction Education	0	0	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 191,800	2	\$ 541,518	5	\$ 318,300	2	\$ 541,518

COLLEGE OF EDUCATION

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	4	336,835	1	500
Training Instruction Education	2	319,093	1	37,000	11	319,093	4	511,244
ALL AWARD TOTALS	2	\$ 319,093	1	\$ 37,000	15	\$ 655,928	5	\$ 511,744
PROPOSALS								
Research	1	1,128,216	2	0	7	4,443,393	3	38,439
Training Instruction Education	0	0	0	0	1	0	1	100,000
ALL PROPOSAL TOTALS	1	\$ 1,128,216	2	\$ 0	8	\$ 4,443,393	4	\$ 138,439

COLLEGE OF ENGINEERING

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	307,666	3	49,888	4	592,552

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	31	3,918,259	27	4,416,849	91	15,332,693	98	13,000,923
Training Instruction Education	1	199,896	2	13,333	8	782,208	6	108,029
ALL AWARD TOTALS	32	\$ 4,118,155	31	\$ 4,737,848	102	\$ 16,164,790	108	\$ 13,701,504

PROPOSALS								
Other-Public Service	0	0	2	170,232	1	16,575	2	170,232
Research	16	3,650,941	30	12,649,633	59	25,021,726	79	39,814,230
Training Instruction Education	0	0	1	5,000	1	272,000	1	5,000
ALL PROPOSAL TOTALS	16	\$ 3,650,941	33	\$ 12,824,865	61	\$ 25,310,301	82	\$ 39,989,462

COLLEGE OF FINE ARTS

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	14,000	2	90,000	2	61,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 14,000	2	\$ 90,000	2	\$ 61,000

PROPOSALS								
Clinical	2	112,543	0	0	2	112,543	0	0
Other-Public Service	0	0	1	14,000	2	149,897	2	61,000
ALL PROPOSAL TOTALS	2	\$ 112,543	1	\$ 14,000	4	\$ 262,440	2	\$ 61,000

COLLEGE OF HEALTH

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	90,182	1	42,182	3	140,064
Research	4	392,097	0	0	10	1,071,270	4	963,061
Training Instruction Education	0	0	0	0	1	121,837	1	123,051
ALL AWARD TOTALS	4	\$ 392,097	2	\$ 90,182	12	\$ 1,235,289	8	\$ 1,226,177

PROPOSALS								
Other-Public Service	0	0	0	0	1	1,481,982	0	0
Research	5	138,887	4	2,363,822	15	1,803,232	8	6,778,619
ALL PROPOSAL TOTALS	5	\$ 138,887	4	\$ 2,363,822	16	\$ 3,285,214	8	\$ 6,778,619

COLLEGE OF HUMANITIES

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	18,000	0	0	1	18,000	0	0
Research	3	521,465	0	0	3	521,465	1	93,222

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September 2013
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Training Instruction Education	1	67,254	0	0	2	210,144	1	149,780
ALL AWARD TOTALS	5	\$ 606,719	0	\$ 0	6	\$ 749,609	2	\$ 243,002

PROPOSALS								
Other-Public Service	1	639,069	0	0	1	639,069	0	0
Research	1	100,000	1	29,518	4	617,469	2	185,650
Training Instruction Education	1	24,991	1	24,875	1	24,991	2	196,379
ALL PROPOSAL TOTALS	3	\$ 764,060	2	\$ 54,393	6	\$ 1,281,529	4	\$ 382,029

COLLEGE OF LAW

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	132,700	0	0	1	132,700	0	0
Research	0	0	1	200,000	0	0	1	200,000
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL AWARD TOTALS	1	\$ 132,700	1	\$ 200,000	2	\$ 1,114,859	1	\$ 200,000

PROPOSALS								
Other-Public Service	1	132,700	0	0	1	132,700	0	0
Research	0	0	0	0	1	447,000	0	0
Training Instruction Education	0	0	0	0	1	982,159	0	0
ALL PROPOSAL TOTALS	1	\$ 132,700	0	\$ 0	3	\$ 1,561,859	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	107,750	1	20,000	6	372,417
Research	6	355,224	7	2,130,904	26	2,950,761	29	4,218,263
Training Instruction Education	0	0	0	0	2	90,000	0	0
ALL AWARD TOTALS	6	\$ 355,224	10	\$ 2,238,654	29	\$ 3,060,761	35	\$ 4,590,681

PROPOSALS								
Other-Public Service	0	0	2	144,000	0	0	6	388,459
Research	3	1,248,022	4	2,017,755	21	12,573,071	19	8,754,781
ALL PROPOSAL TOTALS	3	\$ 1,248,022	6	\$ 2,161,755	21	\$ 12,573,071	25	\$ 9,143,240

COLLEGE OF NURSING

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	0	0	0	0	1	6,761	0	0
Research	2	258,758	1	310,017	3	672,044	5	1,723,810
Training Instruction Education	0	0	0	0	5	1,002,849	4	298,191
ALL AWARD TOTALS	2	\$ 258,758	1	\$ 310,017	9	\$ 1,681,654	9	\$ 2,022,001

PROPOSALS								
Research	2	119,550	0	0	7	4,037,440	3	3,123,241
Training Instruction Education	0	0	0	0	1	30,000	3	40,000
ALL PROPOSAL TOTALS	2	\$ 119,550	0	\$ 0	8	\$ 4,067,440	6	\$ 3,163,241

COLLEGE OF PHARMACY

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	35,000	5	205,683	10	221,251	10	607,082
Research	11	6,802,314	2	856,658	23	9,253,708	10	1,883,951
Training Instruction Education	0	0	0	0	1	159,192	5	267,281
ALL AWARD TOTALS	12	\$ 6,837,314	7	\$ 1,062,341	34	\$ 9,634,151	25	\$ 2,758,314

PROPOSALS								
Other-Public Service	0	0	0	0	3	615,600	1	41,340
Research	11	6,559,457	10	3,613,849	25	24,523,822	23	17,093,425
Training Instruction Education	1	30,000	0	0	1	30,000	2	13,000
ALL PROPOSAL TOTALS	12	\$ 6,589,457	10	\$ 3,613,849	29	\$ 25,169,422	26	\$ 17,147,765

COLLEGE OF SCIENCE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	556,800	2	300,000
Research	11	3,517,700	9	6,156,678	45	9,718,040	43	13,470,550
Training Instruction Education	1	200,000	3	416,742	5	844,911	5	966,742
ALL AWARD TOTALS	12	\$ 3,717,700	12	\$ 6,573,420	53	\$ 11,119,751	50	\$ 14,737,292

PROPOSALS								
Other-Public Service	1	2,500,000	0	0	1	2,500,000	0	0
Research	19	15,701,753	15	7,068,705	50	31,491,883	48	25,014,919
Training Instruction Education	1	419,193	1	25,000	4	649,539	1	25,000
ALL PROPOSAL TOTALS	21	\$ 18,620,946	16	\$ 7,093,705	55	\$ 34,641,422	49	\$ 25,039,919

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	496,039	3	145,082
Research	17	1,076,265	3	209,138	40	2,145,896	16	1,122,045
Training Instruction Education	1	13,100	0	0	2	17,227	0	0
ALL AWARD TOTALS	18	\$ 1,089,365	3	\$ 209,138	45	\$ 2,659,162	19	\$ 1,267,127
PROPOSALS								
Other-Public Service	1	25,000	1	391,275	1	25,000	5	537,848
Research	5	1,640,754	5	2,025,380	14	2,762,684	17	5,077,305
Training Instruction Education	0	0	0	0	1	4,127	1	25,136
ALL PROPOSAL TOTALS	6	\$ 1,665,754	6	\$ 2,416,655	16	\$ 2,791,811	23	\$ 5,640,289

COLLEGE OF SOCIAL WORK

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	515,482	5	460,811
Research	2	238,500	0	0	7	315,655	0	0
Training Instruction Education	0	0	0	0	0	0	1	140,460
ALL AWARD TOTALS	2	\$ 238,500	0	\$ 0	13	\$ 831,137	6	\$ 601,271
PROPOSALS								
Other-Public Service	0	0	2	75,288	3	208,870	7	3,338,689
Research	0	0	2	639,374	4	4,114,242	3	889,161
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 714,662	7	\$ 4,323,112	10	\$ 4,227,850

GRADUATE SCHOOL

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 72,364	1	\$ 44,280
PROPOSALS								
Research	0	0	0	0	1	0	0	0
Training Instruction Education	0	0	1	2,000	0	0	2	46,280
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,000	1	\$ 0	2	\$ 46,280

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

LASSONDE OFFICE

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	-1	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ -1	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	8	1,186,813	4	705,355	12	1,927,281	22	4,666,942
Other-Public Service	1	11,000	3	697,561	9	209,265	7	986,475
Research	16	3,095,191	8	1,945,228	57	10,244,772	35	9,349,847
Training Instruction Education	2	329,624	0	0	4	661,393	2	29,000
ALL AWARD TOTALS	27	\$ 4,622,628	15	\$ 3,348,144	82	\$ 13,042,711	66	\$ 15,032,265

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	8	0	1	0	15	4,250,000	5	321,272
Other-Public Service	1	0	1	0	3	19,816	14	967,994
Research	9	3,872,604	6	9,408,750	39	16,590,567	25	21,712,111
Training Instruction Education	0	0	0	0	3	3,936,648	0	0
ALL PROPOSAL TOTALS	18	\$ 3,872,604	8	\$ 9,408,750	60	\$ 24,797,031	44	\$ 23,001,377

OFFICE OF THE PRESIDENT

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	180,000	0	0	6	1,080,000	0	0
Research	6	1,232,255	1	18,560	25	3,128,077	5	319,228
Training Instruction Education	0	0	0	0	1	21,000	0	0
ALL AWARD TOTALS	7	\$ 1,412,255	1	\$ 18,560	32	\$ 4,229,077	5	\$ 319,228

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	40,068	3	1,192,160	7	1,496,474	16	3,400,919
Training Instruction Education	0	0	1	0	1	0	1	0
ALL PROPOSAL TOTALS	1	\$ 40,068	4	\$ 1,192,160	8	\$ 1,496,474	17	\$ 3,400,919

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

PRESIDENT

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	113,648	0	0	2	128,648	1	10,000
Research	0	0	0	0	0	0	1	80,000
ALL AWARD TOTALS	1	\$ 113,648	0	\$ 0	2	\$ 128,648	2	\$ 90,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	174,800
Research	0	0	0	0	1	15,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	2	\$ 174,800

SCHOOL OF BUSINESS

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,640	6	508,813	1	15,640
Research	0	0	0	0	1	100,000	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,640	7	\$ 608,813	1	\$ 15,640
PROPOSALS								
Other-Public Service	0	0	1	15,640	1	68,730	1	15,640
Research	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 15,640	1	\$ 68,730	2	\$ 15,640

SCHOOL OF MEDICINE-OPERATIONS

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	667,648	8	645,389	46	4,390,559	34	5,586,145
Other-Public Service	33	2,031,064	14	984,221	84	8,982,194	37	2,631,846
Research	57	11,283,502	27	6,228,908	200	38,681,715	148	37,488,770
Training Instruction Education	11	1,383,769	10	3,142,364	43	8,790,914	32	6,804,440
ALL AWARD TOTALS	111	\$ 15,365,983	59	\$ 11,000,882	373	\$ 60,845,381	251	\$ 52,511,201
PROPOSALS								
Clinical	8	1,084,111	4	2,442,736	37	11,587,102	22	4,689,417
Other-Public Service	6	1,274,769	2	13,270	16	9,744,825	5	701,282
Research	74	38,459,952	45	17,869,035	207	101,797,162	169	86,834,212
Training Instruction Education	4	4,058,952	4	2,628,846	14	11,334,383	11	3,486,625
ALL PROPOSAL TOTALS	92	\$ 44,877,784	55	\$ 22,953,887	274	\$ 134,463,472	207	\$ 95,711,536

BOARD OF TRUSTEES
September 2013
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SR VP ACADEMIC AFFAIRS - OPER

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	45,000	3	6,000	2	45,000
Research	11	1,696,368	5	3,147,611	29	4,716,786	20	5,849,366
Training Instruction Education	0	0	2	173,656	1	675	3	239,656
ALL AWARD TOTALS	11	\$ 1,696,368	9	\$ 3,366,267	33	\$ 4,723,461	25	\$ 6,134,022
PROPOSALS								
Other-Public Service	1	58,698	1	25,000	3	219,897	3	37,938
Research	5	1,395,724	8	5,926,862	19	17,308,806	17	9,707,420
Training Instruction Education	0	0	2	999,603	1	675	4	1,439,970
ALL PROPOSAL TOTALS	6	\$ 1,454,422	11	\$ 6,951,465	23	\$ 17,529,378	24	\$ 11,185,328

VP FOR ADMINISTRATIVE SERVICES

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	44,132
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 44,132

VP FOR RESEARCH

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	25,375
Research	5	783,395	4	773,088	11	1,392,631	10	1,999,075
Training Instruction Education	0	0	0	0	2	742,115	0	0
ALL AWARD TOTALS	5	\$ 783,395	4	\$ 773,088	13	\$ 2,134,746	11	\$ 2,024,450
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	25,375
Research	1	2,994,465	3	690,647	5	7,476,395	7	6,458,739
Training Instruction Education	0	0	0	0	0	0	1	609,903
ALL PROPOSAL TOTALS	1	\$ 2,994,465	3	\$ 690,647	5	\$ 7,476,395	9	\$ 7,094,017

BOARD OF TRUSTEES
September 2013
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	122,402	0	0	1	122,402
Training Instruction Education	0	0	1	330,421	1	313,140	1	330,421
ALL AWARD TOTALS	0	\$ 0	2	\$ 452,823	1	\$ 313,140	2	\$ 452,823
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	250,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 250,000

VP INSTITUTIONAL ADVANCEMENT

	September 2013		September 2012		FISCAL YEAR TO DATE (7/13-9/13)		FISCAL YEAR TO DATE (7/12-9/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	31,500	1	24,900	2	31,500
Research	1	20,000	0	0	1	20,000	2	68,908
ALL AWARD TOTALS	1	\$ 20,000	2	\$ 31,500	2	\$ 44,900	4	\$ 100,409
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	46,209
Research	0	0	0	0	1	24,900	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 24,900	3	\$ 46,209

Grand Total Awards	261	42,044,902	163	34,566,422	875	135,245,330	640	118,775,479
Grand Total Proposals	192	87,826,899	170	73,013,773	614	306,125,374	552	253,179,477