

**BOARD OF TRUSTEES**  
*September 2011*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	18	2,836,213	20	3,029,221	61	13,043,035	64	14,028,078
Clinical	13	1,050,174	22	1,725,848	43	5,163,214	53	6,569,532
Other-Public Service	34	4,721,300	34	4,778,307	104	11,298,326	103	12,324,453
Research	177	38,685,688	157	45,448,303	514	104,229,131	526	115,126,959
<b>ALL AWARD TOTALS</b>	<b>242</b>	<b>\$ 47,293,375</b>	<b>233</b>	<b>\$ 54,981,680</b>	<b>722</b>	<b>\$ 133,733,707</b>	<b>746</b>	<b>\$ 148,049,022</b>

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	11	1,425,829	7	6,326,420	35	16,867,617	28	18,507,370
Clinical	19	1,970,960	18	5,270,166	57	8,444,708	37	8,403,732
Other-Public Service	8	2,476,998	9	1,419,801	28	6,428,372	33	15,944,926
Research	140	57,239,413	195	265,102,161	399	168,664,923	512	460,426,721
<b>ALL PROPOSAL TOTALS</b>	<b>178</b>	<b>\$ 63,113,200</b>	<b>229</b>	<b>\$ 278,118,548</b>	<b>519</b>	<b>\$ 200,405,620</b>	<b>610</b>	<b>\$ 503,282,749</b>

**BOARD OF TRUSTEES**  
*September 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2011			September 2010			FISCAL YEAR TO DATE (7/11-9/11)			FISCAL YEAR TO DATE (7/10-9/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>113</b>	<b>\$36,589,221</b>	<b>\$ 1,000,000</b>	<b>115</b>	<b>\$45,350,427</b>	<b>\$ 65,065</b>	<b>358</b>	<b>\$102,117,610</b>	<b>\$ 1,816,549</b>	<b>359</b>	<b>\$113,649,238</b>	<b>\$ 65,065</b>
US DEPARTMENT OF VETERANS A	8	1,933,901	1,000,000	6	179,295	0	30	2,656,223	1,000,000	35	835,565	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	3	800,998	0	1	8,001	0	10	1,163,785	0	3	708,564	0
NATIONAL SCIENCE FOUNDATION	23	9,519,201	0	9	2,594,908	0	59	17,129,621	100,056	53	11,190,448	0
US DEPARTMENT OF DEFENSE	3	916,325	0	2	667,552	0	7	2,066,788	0	10	1,622,324	0
US DEPARTMENT OF EDUCATION	1	330,421	0	3	333,663	0	7	1,921,426	0	8	1,926,770	0
US DEPARTMENT OF ENERGY	16	3,937,832	0	9	6,729,458	65,065	28	6,491,599	178,803	19	8,521,681	65,065
US DEPARTMENT OF HEALTH & H	52	18,978,033	0	76	32,712,552	0	203	68,828,369	537,690	212	86,031,960	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	30,821	0	2	1,562,789	0	3	141,373	0
US DEPARTMENT OF AGRICULTUR	2	72,120	0	2	45,000	0	3	94,118	0	2	45,000	0
US DEPARTMENT OF COMMERCE	0	0	0	1	593,202	0	0	0	0	1	593,202	0
US DEPARTMENT OF THE INTERI	5	100,391	0	3	1,115,976	0	8	157,891	0	8	1,265,801	0
OTHER FEDERAL AGENCIES	0	0	0	2	340,000	0	1	45,000	0	4	566,552	0

**BOARD OF TRUSTEES**  
*September 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	September 2011			September 2010			FISCAL YEAR TO DATE (7/11-9/11)			FISCAL YEAR TO DATE (7/10-9/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	12	\$ 587,218	\$ 0	10	\$ 276,810	\$ 202,617	42	\$ 1,662,166	\$ 466,367	37	\$ 1,185,255	\$2,110,123
<b>Local Government</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 120,182	\$ 0	5	\$ 507,341	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 1,000	\$ 0	1	\$ 20,000	\$ 0
<b>Association and Foundation</b>	27	\$1,762,005	\$ 98,793	13	\$1,242,649	\$ 127,500	69	\$ 4,711,109	\$ 221,720	75	\$ 5,801,445	\$ 162,126
For-Profit	0	0	0	0	0	0	0	0	0	2	414,254	0
Non-Profit	27	1,762,005	98,793	13	1,242,649	127,500	69	4,711,109	221,720	73	5,387,191	162,126
<b>Hospitals</b>	5	\$ 0	\$ 618,003	4	\$ 0	\$ 142,000	12	\$ 120,790	\$1,044,541	17	\$ 0	\$1,594,719
For-Profit	4	0	594,569	1	0	123,000	9	0	927,797	5	0	338,316
Non-Profit	1	0	23,434	3	0	19,000	3	120,790	116,744	12	0	1,256,402
<b>Industry</b>	42	\$2,273,213	\$ 735,173	44	\$2,047,289	\$1,584,789	106	\$ 8,027,481	\$2,607,843	116	\$ 8,444,939	\$3,642,664
For-Profit	42	2,273,213	735,173	44	2,047,289	1,584,789	106	8,027,481	2,607,843	115	8,444,939	3,628,340
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	14,325
<b>Institutions</b>	22	\$1,171,881	\$ 83,819	17	\$ 841,622	\$ 75,587	75	\$ 2,467,117	\$1,587,957	68	\$ 2,816,182	\$1,006,511
For-Profit	2	0	83,819	2	25,976	0	3	0	132,316	4	890,305	0
Non-Profit	20	1,171,881	0	15	815,647	75,587	72	2,467,117	1,455,641	64	1,925,877	1,006,511
<b>Universities</b>	21	\$ 509,230	\$1,864,821	30	\$ 67,047	\$2,958,277	56	\$ 986,195	\$5,775,078	68	\$ 491,138	\$6,552,276
For-Profit	1	0	76,790	1	0	32,704	1	0	76,790	1	0	32,704
Non-Profit	20	509,230	1,788,031	29	67,047	2,925,573	55	986,195	5,698,288	67	491,138	6,519,572
<b>GRAND TOTALS</b>	242	\$ 42,892,767	\$ 4,400,608	233	\$ 49,825,845	\$ 5,155,835	722	\$120,213,650	\$ 13,520,056	746	\$132,915,537	\$ 15,133,485

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	2	45,070	0	0	2	45,070	0	0
SCHOOL OF ARCHITECTURE	0	0	1	27,000	0	0	1	27,000
<b>Totals</b>	<b>2</b>	<b>\$ 45,070</b>	<b>1</b>	<b>\$ 27,000</b>	<b>2</b>	<b>\$ 45,070</b>	<b>1</b>	<b>\$ 27,000</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	1	50,000	1	197,232	1	50,000	1	197,232
EDUCATIONAL PSYCHOLOGY	0	0	1	196,402	4	610,586	5	591,267
SPECIAL EDUCATION	0	0	0	0	1	297,730	2	119,908
<b>Totals</b>	<b>1</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 393,634</b>	<b>6</b>	<b>\$ 958,316</b>	<b>8</b>	<b>\$ 908,407</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	131,087	3	1,238,278	13	2,610,266	4	1,383,230
CENTER FOR NUCLEAR ENGINEERING	0	0	1	300,000	0	0	1	300,000
CHEMICAL ENGINEERING	1	300,000	0	0	2	474,998	1	117,277
CIVIL AND ENVIRONMENTAL ENGINEERING	1	80,373	5	198,042	8	693,034	13	554,060
COLLEGE OF ENGINEERING-DEAN	0	0	2	158,148	1	3,000	2	158,148
COMPUTER SCIENCE	0	0	0	0	0	0	1	16,000
ELECTRICAL & COMPUTER ENGINEERING	4	644,191	4	913,098	14	2,233,756	15	3,959,362
ENERGY & GEOSCIENCE INSTITUTE	25	2,352,764	17	5,557,190	73	4,870,911	64	7,433,991
INSTITUTE FOR CLEAN & SECURE ENERGY	0	0	3	84,000	3	53,719	7	394,247
MATERIAL SCIENCE AND ENGINEERING	4	2,957,999	2	800,000	7	3,171,718	7	1,414,002
MECHANICAL ENGINEERING	2	192,353	2	128,961	7	1,412,199	11	766,364
SCHOOL OF COMPUTING	7	1,627,686	5	1,383,312	12	3,279,892	12	3,615,629
<b>Totals</b>	<b>46</b>	<b>\$8,286,454</b>	<b>44</b>	<b>\$10,761,029</b>	<b>140</b>	<b>\$18,803,491</b>	<b>138</b>	<b>\$20,112,310</b>
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	1	46,825	0	0	1	46,825	0	0
VIRGINIA TANNER CREATIVE DESIGN	1	13,906	0	0	1	13,906	1	80,000
<b>Totals</b>	<b>2</b>	<b>\$ 60,731</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 60,731</b>	<b>1</b>	<b>\$ 80,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCIENCES & DISORDERS	0	0	0	0	1	32,000	0	0
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	68,167	1	199,829
PHYSICAL THERAPY - COLLEGE OF HEALTH	0	0	1	45,000	2	464,785	3	86,743
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>5</b>	<b>\$ 564,952</b>	<b>4</b>	<b>\$ 286,572</b>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	1	35,800	1	25,000	1	35,800	1	25,000
ASIAN STUDIES PROGRAM	0	0	1	15,000	3	837,585	4	978,678
CENTER FOR AMERICAN INDIAN LANGUAGE	0	0	1	299,927	0	0	1	299,927
ENGLISH	0	0	0	0	0	0	1	3,250
HISTORY	0	0	1	374,068	0	0	1	374,068
HUMANITIES CENTER	0	0	1	3,500	1	5,000	1	3,500
LANGUAGES AND LITERATURE	1	300,273	0	0	1	300,273	0	0

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	2	\$ 336,073	5	\$ 717,495	6	\$ 1,178,657	9	\$ 1,684,423
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	414,281	1	442,282	1	414,281
<i>Totals</i>	0	\$ 0	1	\$ 414,281	1	\$ 442,282	1	\$ 414,281
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	7	1,001,971	1	20,000	12	2,224,335	8	887,879
GEOLOGY & GEOPHYSICS	3	74,500	3	384,982	11	504,070	12	822,396
METALLURGICAL ENGINEERING	4	415,329	1	50,000	7	885,251	7	1,385,248
MINING ENGINEERING	1	247,929	0	0	1	247,929	2	75,000
<i>Totals</i>	15	\$1,739,728	5	\$ 454,982	31	\$ 3,861,585	29	\$ 3,170,523
<b>COLLEGE OF NURSING</b>								
NURSING	1	35,591	3	1,586,172	8	2,356,327	17	2,449,835
<i>Totals</i>	1	\$ 35,591	3	\$1,586,172	8	\$ 2,356,327	17	\$ 2,449,835
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	1	41,040	0	0	1	41,040	1	166,566
CTR FOR CONTROLLED CHEM DE	1	6,500	0	0	2	301,510	3	666,300
MEDICINAL CHEMISTRY	0	0	0	0	2	185,217	3	748,378
PHARMACEUTICAL CHEMISTRY	0	0	1	23,680	2	206,965	4	651,579
PHARMACEUTICS-RES PK	0	0	1	14,800	0	0	5	621,755
PHARMACOLOGY AND TOXICOLOG	3	1,475,493	4	964,685	7	1,888,413	8	2,464,407
PHARMACOTHERAPY OUTCOME RE	4	423,781	1	49,099	9	991,997	3	477,939
POISON CONTROL CENTER	1	950	2	307,093	2	177,839	4	322,944
<i>Totals</i>	10	\$1,947,764	9	\$1,359,357	25	\$ 3,792,982	31	\$ 6,119,869
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	5	3,117,658	5	2,982,023	13	5,058,140	14	4,431,550
CENTER FOR SCIENCE & MATH	0	0	0	0	1	88,740	0	0
CHEMISTRY	7	1,522,385	5	1,286,813	18	4,139,196	17	3,685,760
GLOBAL CHANGE & ECOSYSTEM	1	349,965	1	349,989	1	349,965	4	600,972
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	130,001	0	0
MATHEMATICS	2	528,028	2	468,306	9	1,198,177	7	1,028,503
PHYSICS AND ASTRONOMY	6	1,616,566	0	0	12	3,559,853	5	501,427
<i>Totals</i>	21	\$7,134,602	13	\$5,087,131	55	\$14,524,071	47	\$10,248,212
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	155,700	0	0	2	173,590	1	19,991
CTR FOR PUBLIC POLICY & AD	4	28,990	1	701	4	28,990	2	10,701
FAMILY AND CONSUMER STUDIE	1	224,250	0	0	1	224,250	0	0
GEOGRAPHY DEPARTMENT	2	65,120	1	8,001	7	204,609	3	100,278
POLITICAL SCIENCE DEPARTME	1	34,860	1	99,622	1	34,860	1	99,622
PSYCHOLOGY DEPARTMENT	3	327,595	3	102,396	4	346,035	5	285,239

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SOCIOLOGY DEPARTMENT</i>	1	2,559	0	0	1	2,559	0	0
<b>Totals</b>	13	\$ 839,073	6	\$ 210,718	20	\$ 1,014,892	12	\$ 515,831
<b>COLLEGE OF SOCIAL WORK</b>								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	2	59,500	0	0
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	79,949	1	79,159	5	384,827	5	409,505
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	2	57,820	3	79,300	2	57,820
<b>Totals</b>	1	\$ 79,949	3	\$ 136,979	10	\$ 523,627	7	\$ 467,325
<b>GRADUATE SCHOOL</b>								
<i>GRADUATE SCHOOL-DEAN</i>	0	0	0	0	1	0	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
<b>OFFICE OF SR VP HEALTH SCI</b>								
<i>ARRHYTHMIA RESEARCH CENTER</i>	1	186,875	1	249,000	1	186,875	1	249,000
<i>ASSOC VP FOR HEALTH SCIENC</i>	0	0	1	1,584,000	0	0	1	1,584,000
<i>CVRTI</i>	1	53,054	2	223,549	4	701,051	19	1,497,384
<i>ECCLES HLTH SCI LIBRARY OP</i>	0	0	1	61,412	2	1,542,117	1	61,412
<i>HUNTSMAN CANCER INSTITUTE</i>	10	1,233,747	9	1,841,750	36	5,738,160	34	6,557,213
<i>NATIONAL CHILDREN'S STUDY</i>	0	0	0	0	1	4,392,817	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	1	249,795	0	0
<i>UTAH TELEHEALTH NETWORK</i>	0	0	1	253,862	1	247,234	1	253,862
<b>Totals</b>	12	\$1,473,676	15	\$4,213,573	46	\$13,058,050	57	\$10,202,871
<b>PRESIDENT</b>								
<i>ATHLETICS DEPARTMENT</i>	0	0	1	9,000	0	0	1	9,000
<i>UTAH CAMPUS COMPACT</i>	0	0	1	2,047	0	0	1	2,047
<i>VP FOR RESEARCH</i>	1	15,000	0	0	1	15,000	0	0
<b>Totals</b>	1	\$ 15,000	2	\$ 11,047	1	\$ 15,000	2	\$ 11,047
<b>SCHOOL OF BUSINESS</b>								
<i>BUREAU OF ECON &amp; BUS RESEA</i>	1	2,500	0	0	3	37,501	0	0
<b>Totals</b>	1	\$ 2,500	0	\$ 0	3	\$ 37,501	0	\$ 0
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
<i>ALCOHOL CLINIC</i>	0	0	0	0	2	331,548	0	0
<i>ALZHEIMER'S CENTER</i>	2	1,190,123	0	0	2	1,190,123	1	144,166
<i>ANESTHESIOLOGY - OPERATION</i>	2	911,375	1	220,094	4	1,894,122	7	1,565,825
<i>BIOCHEMISTRY</i>	5	4,951,473	3	4,145,714	12	6,256,818	8	5,612,262
<i>BIOMEDICAL INFORMATICS</i>	5	2,485,761	5	1,040,576	9	3,990,165	9	2,777,819
<i>CARDIOLOGY</i>	0	0	1	752,083	5	976,690	2	796,083
<i>CARDIOVASCULAR GENETICS</i>	1	345,450	1	47,099	5	1,519,016	6	1,655,553
<i>CHILD PSYCHIATRY</i>	2	569,520	2	29,475	3	599,791	3	521,418
<i>CLINICAL PATHOLOGY</i>	0	0	0	0	1	224,250	1	115,091
<i>CTR CLIN &amp; TRANSLATIONAL S</i>	0	0	0	0	1	387,634	1	4,274,005

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	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERMATOLOGY	0	0	1	89,772	5	633,211	1	89,772
DFPM-DIV OF OCCUP&ENVIRON	1	102,440	3	426,278	3	1,976,189	7	2,318,720
DFPM-DIVISION OF PUBLIC HE	2	321,722	3	450,006	6	1,062,313	4	483,253
DFPM-PHYSICIAN ASSISTANT P	1	94,658	0	0	1	94,658	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	1	68,314	7	1,068,701	15	2,836,798	15	2,316,073
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	2	824,526
FAMILY AND PREVENTIVE MEDI	0	0	0	0	3	158,389	4	487,849
GASTROENTEROLOGY	6	444,087	4	311,094	12	1,043,699	6	699,444
GENERAL INTERNAL MEDICINE	0	0	0	0	2	368,010	2	74,448
GENERAL OBSTETRICS & GYN D	0	0	0	0	2	375,669	1	206,689
GENERAL PEDIATRICS	1	65,000	1	75,808	5	1,179,186	5	1,939,663
GENERAL SURGERY FACULTY	0	0	1	481,435	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	3	775,726	2	437,671
GERIATRICS	5	356,043	2	319,343	13	1,625,497	18	1,521,619
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	4	636,776	4	752,078	15	1,678,091	8	1,793,407
HUMAN GENETICS	3	626,180	4	1,019,855	16	1,933,113	15	3,469,634
INFECTIOUS DISEASE	2	355,493	2	206,395	5	602,095	9	1,601,427
INTERNAL MEDICINE	0	0	0	0	0	0	1	29,950
INTERNAL MEDICINE ADMIN	1	95,000	0	0	1	95,000	0	0
LUNG HEALTH STUDY	1	85,405	0	0	2	170,642	1	170,055
MATERNAL-FETAL MEDICINE DI	1	98,860	1	7,003	2	115,925	3	1,613,448
MICR BIOLOGY & IMMUNOLOGY	1	289,855	3	1,338,370	6	1,371,021	7	2,288,383
MOLECULAR MEDICINE PROGRAM	5	1,513,017	4	1,480,731	11	3,303,698	20	6,047,788
MOOD DISORDERS	0	0	0	0	0	0	2	283,272
NEPHROLOGY	2	520,689	7	2,226,021	17	2,667,653	18	3,606,547
NEUROBIOLOGY & ANATOMY LAB	2	83,819	0	0	7	2,584,769	6	2,582,016
NEUROLOGY	4	597,951	4	929,640	9	2,050,683	8	1,803,176
NEUROSURGERY	0	0	1	70,500	1	302,919	3	759,038
NEUROSURGERY-PCMC	0	0	1	497,440	0	0	1	497,440
OBSTETRICS AND GYNECOLOGY	0	0	1	225,750	2	205,082	3	642,679
ONCOLOGY	1	29,932	0	0	2	33,682	0	0
OPHTHALMOLOGY-CLINICAL STU	1	23,434	2	16,669	2	116,744	4	334,542
OPHTHALMOLOGY-RESEARCH	10	1,135,832	6	240,641	17	2,131,784	25	3,841,538
ORTHOPEDIC SURGERY OPERATI	0	0	1	497,614	7	520,794	5	798,894
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	0	0	1	15,976	2	452,469	3	311,661
PEDIATRIC CRITICAL CARE	2	1,651,394	5	713,928	7	4,435,050	12	3,761,248
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	151,748	2	374,543
PEDIATRIC ENDOCRINOLOGY	1	50,008	0	0	1	50,008	1	47,423
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	33,207	1	11,200
PEDIATRIC GENETICS	5	385,099	1	299,509	11	1,213,230	9	1,101,612
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	1	27,000	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	27,550
PEDIATRIC INFECTIOUS DISEA	1	833,652	1	555,082	1	833,652	3	687,776
PEDIATRIC INPATIENT MEDICI	0	0	1	297,018	0	0	2	455,615
PEDIATRIC NEONATOLOGY	0	0	4	502,499	3	275,258	8	931,582
PEDIATRIC NEUROLOGY	0	0	0	0	2	260,908	2	256,620
PEDIATRIC PULMONOLOGY	1	120,195	0	0	1	120,195	0	0

**BOARD OF TRUSTEES**  
*September 2011*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	0	0	3	658,546
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	2	425,000	1	10,000	3	572,234	2	145,000
PEDIATRICS MEDICAL ETHICS	0	0	1	416,938	0	0	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	1	10,000	1	103,848	2	14,000
PHYSICAL MED & REHAB - OPE	0	0	0	0	3	340,274	0	0
PHYSIOLOGY	2	133,927	0	0	2	133,927	0	0
PSYCHIATRY	1	117,624	0	0	2	127,624	1	370,076
PULMONARY	0	0	3	318,483	4	513,883	8	1,072,146
RADIOBIOLOGY	0	0	0	0	2	148,560	0	0
RADIOLOGY RESEARCH	2	191,980	1	65,065	9	1,185,363	6	1,598,039
RHEUMATOLOGY	1	63,550	3	115,576	1	63,550	7	662,578
RMCDs	0	0	0	0	1	25,525	1	24,310
SCHOOL OF MEDICINE-OPERATI	1	3,359	0	0	1	3,359	0	0
SURGERY	0	0	0	0	0	0	1	220,488
SURGERY RESEARCH	0	0	0	0	0	0	3	413,992
UROGYNECOLOGY DIVISION	0	0	0	0	2	372,538	0	0
UTAH CANCER REGISTRY	0	0	2	74,014	1	1,660,118	4	1,791,164
VASCULAR SURGERY CONTRACTS	1	14,500	0	0	1	14,500	0	0
<b>Totals</b>	<b>92</b>	<b>\$21,988,497</b>	<b>101</b>	<b>\$22,360,273</b>	<b>308</b>	<b>\$64,075,036</b>	<b>330</b>	<b>\$77,174,840</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	7	610,878	0	0	7	610,878	0	0
MARRIOTT LIBRARY - OPERATI	0	0	1	36,303	0	0	1	36,303
NANO INSTITUTE	0	0	3	970,406	3	1,122,727	6	1,188,728
SCIENT COMP & IMAG INSTIT-	8	1,616,618	8	2,438,394	22	4,777,100	21	5,014,675
UTAH MUSEUM OF NATL HIST O	2	21,891	2	1,040,000	2	21,891	5	1,234,541
<b>Totals</b>	<b>17</b>	<b>\$2,249,387</b>	<b>14</b>	<b>\$4,485,102</b>	<b>34</b>	<b>\$ 6,532,596</b>	<b>33</b>	<b>\$ 7,474,248</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	2	303,860	2	354,430	9	1,059,290	5	1,346,531
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	1,176,470
NATIONAL CTR FOR VOICE SPE	0	0	2	1,219,103	0	0	6	2,662,435
TECHNOLOGY COMMERCIALIZATI	1	350,000	1	348,910	1	350,000	1	348,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 653,859</b>	<b>5</b>	<b>\$1,922,443</b>	<b>11</b>	<b>\$ 1,409,290</b>	<b>13</b>	<b>\$ 5,534,346</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	0	0
CHILD CARE COORDINATOR	0	0	1	122,261	0	0	1	122,261
EDUCATIONAL OPPORTUNITY	1	330,421	0	0	1	330,421	1	340,992
STDNT RECRUIT & HIGH SCH S	1	25,000	0	0	1	25,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 355,421</b>	<b>1</b>	<b>\$ 122,261</b>	<b>3</b>	<b>\$ 366,171</b>	<b>2</b>	<b>\$ 463,254</b>



**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	1	593,202	0	0	1	593,202
<i>RED BUTTE GARDEN &amp; ARBORET</i>	0	0	1	80,000	4	113,079	3	110,626
<b>Totals</b>	0	\$ 0	2	\$ 673,202	4	\$ 113,079	4	\$ 703,828
<b>Grand Totals</b>	242	\$47,293,375	233	\$54,981,680	722	\$133,733,707	746	\$148,049,022

**BOARD OF TRUSTEES**  
*September 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	45,070	1	27,000	2	45,070	1	27,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 45,070</b>	<b>1</b>	<b>\$ 27,000</b>	<b>2</b>	<b>\$ 45,070</b>	<b>1</b>	<b>\$ 27,000</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	6	2,074,081	4	1,799,800
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 2,074,081</b>	<b>4</b>	<b>\$ 1,799,800</b>

**COLLEGE OF EDUCATION**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	50,000	0	0	1	50,000	0	0
Research	0	0	0	0	1	56,590	3	212,243
Training Instruction Education	0	0	2	393,634	4	851,726	5	696,165
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>2</b>	<b>\$ 393,634</b>	<b>6</b>	<b>\$ 958,316</b>	<b>8</b>	<b>\$ 908,407</b>
<b>PROPOSALS</b>								
Other-Public Service	1	50,000	0	0	1	50,000	0	0
Research	2	156,739	2	3,365,910	2	156,739	4	3,515,909
Training Instruction Education	1	99,000	0	0	1	99,000	4	1,524,820
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 305,739</b>	<b>2</b>	<b>\$ 3,365,910</b>	<b>4</b>	<b>\$ 305,739</b>	<b>8</b>	<b>\$ 5,040,729</b>

**COLLEGE OF ENGINEERING**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	150,000	2	68,870	3	192,578	10	592,977
Research	43	7,338,723	41	10,564,658	134	17,804,849	125	18,411,755
Training Instruction Education	2	797,730	1	127,500	3	806,064	3	1,107,579
<b>ALL AWARD TOTALS</b>	<b>46</b>	<b>\$ 8,286,454</b>	<b>44</b>	<b>\$ 10,761,029</b>	<b>140</b>	<b>\$ 18,803,491</b>	<b>138</b>	<b>\$ 20,112,310</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	220,686	1	150,000	6	574,604
Research	28	14,705,365	35	166,419,497	78	37,702,981	97	197,388,193
Training Instruction Education	1	198,144	2	438,388	5	1,129,639	3	463,388
<b>ALL PROPOSAL TOTALS</b>	<b>29</b>	<b>\$ 14,903,509</b>	<b>38</b>	<b>\$ 167,078,571</b>	<b>84</b>	<b>\$ 38,982,620</b>	<b>106</b>	<b>\$ 198,426,185</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	46,825	0	0	1	46,825	1	80,000
Training Instruction Education	1	13,906	0	0	1	13,906	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 60,731</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 60,731</b>	<b>1</b>	<b>\$ 80,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	55,000	1	99,989	2	75,000
Training Instruction Education	1	13,906	0	0	1	13,906	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 13,906</b>	<b>1</b>	<b>\$ 55,000</b>	<b>2</b>	<b>\$ 113,895</b>	<b>2</b>	<b>\$ 75,000</b>

**COLLEGE OF HEALTH**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	1	45,000	1	42,182	1	45,000
Research	0	0	0	0	3	490,770	1	40,000
Training Instruction Education	0	0	0	0	1	32,000	1	199,829
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 45,000</b>	<b>5</b>	<b>\$ 564,952</b>	<b>4</b>	<b>\$ 286,572</b>
<b>PROPOSALS</b>								
Research	7	920,478	4	1,758,789	10	1,668,661	9	3,869,404
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 920,478</b>	<b>4</b>	<b>\$ 1,758,789</b>	<b>10</b>	<b>\$ 1,668,661</b>	<b>9</b>	<b>\$ 3,869,404</b>

**COLLEGE OF HUMANITIES**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	35,800	0	0	1	35,800	1	3,250
Research	0	0	2	324,927	0	0	2	324,927
Training Instruction Education	1	300,273	3	392,568	5	1,142,857	6	1,356,246
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 336,073</b>	<b>5</b>	<b>\$ 717,495</b>	<b>6</b>	<b>\$ 1,178,657</b>	<b>9</b>	<b>\$ 1,684,423</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	2	805,048	3	681,882
Training Instruction Education	1	300,273	1	24,968	2	305,273	3	414,378
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 300,273</b>	<b>1</b>	<b>\$ 24,968</b>	<b>4</b>	<b>\$ 1,110,321</b>	<b>6</b>	<b>\$ 1,096,260</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	414,281	1	442,282	1	414,281
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 414,281</b>	<b>1</b>	<b>\$ 442,282</b>	<b>1</b>	<b>\$ 414,281</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	58,500	2	65,000	4	140,537	5	99,269
Research	12	1,651,229	3	389,982	25	3,643,048	23	3,051,254
Training Instruction Education	1	30,000	0	0	2	78,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 1,739,728</b>	<b>5</b>	<b>\$ 454,982</b>	<b>31</b>	<b>\$ 3,861,585</b>	<b>29</b>	<b>\$ 3,170,523</b>

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	24,910	1	7,500	1	24,910
Research	8	2,333,572	13	2,955,578	22	10,387,927	36	16,605,750
Training Instruction Education	0	0	0	0	1	48,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 2,333,572</b>	<b>14</b>	<b>\$ 2,980,488</b>	<b>24</b>	<b>\$ 10,443,427</b>	<b>38</b>	<b>\$ 16,650,660</b>

**COLLEGE OF NURSING**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	10	194,816
Research	0	0	2	1,286,549	3	1,586,882	2	1,286,549
Training Instruction Education	1	35,591	1	299,623	5	769,444	5	968,470
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 35,591</b>	<b>3</b>	<b>\$ 1,586,172</b>	<b>8</b>	<b>\$ 2,356,327</b>	<b>17</b>	<b>\$ 2,449,835</b>

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	123,700	0	0	2	223,700
Training Instruction Education	0	0	0	0	2	108,394	1	6,795,360
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 123,700</b>	<b>2</b>	<b>\$ 108,394</b>	<b>3</b>	<b>\$ 7,019,060</b>

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**COLLEGE OF PHARMACY**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	5	382,772	4	370,992	10	892,876	12	964,583
Research	3	1,352,393	4	858,766	11	2,422,599	17	4,869,013
Training Instruction Education	2	212,600	1	129,600	4	477,507	2	286,273
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,947,764</b>	<b>9</b>	<b>\$ 1,359,357</b>	<b>25</b>	<b>\$ 3,792,982</b>	<b>31</b>	<b>\$ 6,119,869</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	191,844	0	0	1	191,844
Research	4	817,018	13	6,697,755	23	6,111,525	31	15,817,481
Training Instruction Education	2	255,000	0	0	2	255,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 1,072,018</b>	<b>14</b>	<b>\$ 6,889,599</b>	<b>25</b>	<b>\$ 6,366,525</b>	<b>32</b>	<b>\$ 16,009,325</b>

**COLLEGE OF SCIENCE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	6,600	1	88,740	1	6,600
Research	21	7,134,602	11	4,880,531	54	14,435,331	42	9,395,494
Training Instruction Education	0	0	1	200,000	0	0	4	846,117
<b>ALL AWARD TOTALS</b>	<b>21</b>	<b>\$ 7,134,602</b>	<b>13</b>	<b>\$ 5,087,131</b>	<b>55</b>	<b>\$ 14,524,071</b>	<b>47</b>	<b>\$ 10,248,212</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,221
Research	19	6,133,118	12	10,517,793	47	18,236,248	41	29,320,296
Training Instruction Education	2	250,756	1	3,866,001	6	8,633,383	3	4,385,460
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 6,383,874</b>	<b>13</b>	<b>\$ 14,383,794</b>	<b>53</b>	<b>\$ 26,869,631</b>	<b>45</b>	<b>\$ 33,715,977</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	15,000	0	0	2	15,000	0	0
Research	10	815,323	4	146,254	17	991,142	9	441,366
Training Instruction Education	1	8,751	2	64,465	1	8,751	3	74,465
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 839,073</b>	<b>6</b>	<b>\$ 210,718</b>	<b>20</b>	<b>\$ 1,014,892</b>	<b>12</b>	<b>\$ 515,831</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	118,216	0	0
Research	6	2,318,367	2	2,515,000	19	4,874,179	15	6,113,189
Training Instruction Education	1	8,750	0	0	2	8,971	1	85,125
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 2,327,117</b>	<b>2</b>	<b>\$ 2,515,000</b>	<b>24</b>	<b>\$ 5,001,366</b>	<b>16</b>	<b>\$ 6,198,314</b>

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**COLLEGE OF SOCIAL WORK**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	79,949	3	136,979	5	424,905	4	436,979
Research	0	0	0	0	5	98,722	3	30,345
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 79,949</b>	<b>3</b>	<b>\$ 136,979</b>	<b>10</b>	<b>\$ 523,627</b>	<b>7</b>	<b>\$ 467,325</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	37,820	2	2,116,912	3	9,564,961
Research	0	0	0	0	2	123,288	3	373,996
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 37,820</b>	<b>4</b>	<b>\$ 2,240,200</b>	<b>6</b>	<b>\$ 9,938,957</b>

**GRADUATE SCHOOL**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	0	0	0	0	1	0	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	1	50,760	0	0	1	50,760	0	0
Training Instruction Education	0	0	0	0	1	64,950	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,760</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 115,710</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	6	741,625	7	920,116	14	1,955,236
Other-Public Service	1	14,562	3	1,899,274	4	1,803,914	3	1,899,274
Research	10	1,447,114	5	1,392,674	33	9,803,690	36	5,445,117
Training Instruction Education	1	12,000	1	180,000	2	530,331	4	903,245
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 1,473,676</b>	<b>15</b>	<b>\$ 4,213,573</b>	<b>46</b>	<b>\$ 13,058,050</b>	<b>57</b>	<b>\$ 10,202,871</b>
<b>PROPOSALS</b>								
Clinical	5	552,730	7	1,132,700	10	1,072,731	11	1,563,700
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	0	0	6	1,422,545	10	2,196,090	16	15,354,048
Training Instruction Education	0	0	0	0	0	0	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 552,730</b>	<b>13</b>	<b>\$ 2,555,245</b>	<b>21</b>	<b>\$ 3,298,821</b>	<b>28</b>	<b>\$ 16,947,748</b>

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**PRESIDENT**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	11,047	0	0	2	11,047
Research	1	15,000	0	0	1	15,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 11,047</b>	<b>1</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 11,047</b>
<b>PROPOSALS</b>								
Research	1	14,981	0	0	1	14,981	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 14,981</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,981</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	2,500	0	0	3	37,501	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 2,500</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 37,501</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	2	7,500	0	0	3	12,500	2	89,150
Research	0	0	1	91,806	0	0	2	266,290
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 7,500</b>	<b>1</b>	<b>\$ 91,806</b>	<b>3</b>	<b>\$ 12,500</b>	<b>4</b>	<b>\$ 355,440</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	13	1,050,174	16	984,223	35	4,186,098	38	4,612,553
Other-Public Service	16	3,850,301	11	382,780	63	7,414,062	46	5,471,681
Research	56	15,993,081	66	19,751,438	181	45,072,848	218	60,047,603
Training Instruction Education	7	1,094,942	8	1,241,831	29	7,402,029	28	7,043,004
<b>ALL AWARD TOTALS</b>	<b>92</b>	<b>\$ 21,988,497</b>	<b>101</b>	<b>\$ 22,360,273</b>	<b>308</b>	<b>\$ 64,075,036</b>	<b>330</b>	<b>\$ 77,174,840</b>
<b>PROPOSALS</b>								
Clinical	14	1,418,230	11	4,137,466	45	6,588,221	26	6,840,032
Other-Public Service	3	2,361,498	4	889,541	12	3,551,255	10	1,786,429
Research	51	26,740,198	97	55,349,071	143	72,852,388	212	136,297,584
Training Instruction Education	2	300,000	2	497,064	11	5,942,336	9	2,800,264
<b>ALL PROPOSAL TOTALS</b>	<b>70</b>	<b>\$ 30,819,926</b>	<b>114</b>	<b>\$ 60,873,142</b>	<b>211</b>	<b>\$ 88,934,200</b>	<b>257</b>	<b>\$ 147,724,309</b>

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**SR VP ACADEMIC AFFAIRS - OPER**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,091	3	1,076,303	1	10,091	4	1,222,855
Research	16	2,239,296	11	3,408,800	32	5,922,505	29	6,251,393
Training Instruction Education	0	0	0	0	1	600,000	0	0
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 2,249,387</b>	<b>14</b>	<b>\$ 4,485,102</b>	<b>34</b>	<b>\$ 6,532,596</b>	<b>33</b>	<b>\$ 7,474,248</b>
<b>PROPOSALS</b>								
Other-Public Service	1	8,000	0	0	2	242,000	5	2,499,540
Research	9	2,803,071	7	12,953,478	20	6,037,991	23	20,762,842
Training Instruction Education	0	0	1	1,499,999	1	258,765	2	1,988,575
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 2,811,071</b>	<b>8</b>	<b>\$ 14,453,477</b>	<b>23</b>	<b>\$ 6,538,756</b>	<b>30</b>	<b>\$ 25,250,957</b>

**VP FOR RESEARCH**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	57,000	0	0
Other-Public Service	0	0	0	0	1	28,006	1	580,659
Research	3	653,859	5	1,922,443	8	1,324,284	11	4,767,995
Training Instruction Education	0	0	0	0	1	0	1	185,692
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 653,859</b>	<b>5</b>	<b>\$ 1,922,443</b>	<b>11</b>	<b>\$ 1,409,290</b>	<b>13</b>	<b>\$ 5,534,346</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	783,756	0	0
Other-Public Service	0	0	0	0	0	0	1	1,046,731
Research	4	245,746	1	851,239	10	5,008,516	11	11,925,732
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 245,746</b>	<b>1</b>	<b>\$ 851,239</b>	<b>12</b>	<b>\$ 5,792,272</b>	<b>12</b>	<b>\$ 12,972,463</b>

**VP FOR STUDENT AFFAIRS**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,000	1	122,261	2	35,750	1	122,261
Training Instruction Education	1	330,421	0	0	1	330,421	1	340,992
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 355,421</b>	<b>1</b>	<b>\$ 122,261</b>	<b>3</b>	<b>\$ 366,171</b>	<b>2</b>	<b>\$ 463,254</b>
<b>PROPOSALS</b>								
Other-Public Service	1	50,000	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 50,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 50,000</b>	<b>0</b>	<b>\$ 0</b>



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**VP INSTITUTIONAL ADVANCEMENT**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	593,202	1	39,559	1	593,202
Research	0	0	1	80,000	3	73,520	3	110,626
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 673,202</b>	<b>4</b>	<b>\$ 113,079</b>	<b>4</b>	<b>\$ 703,828</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	81,536
Research	0	0	1	80,000	2	63,520	3	110,625
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 80,000</b>	<b>2</b>	<b>\$ 63,520</b>	<b>4</b>	<b>\$ 192,161</b>

**VP TECHNOLOGY VENTURE DEV**

	September 2011		September 2010		FISCAL YEAR TO DATE (7/11-9/11)		FISCAL YEAR TO DATE (7/10-9/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	300,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 300,000</b>	<b>0</b>	<b>\$ 0</b>

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<b>Grand Total Awards</b>	242	47,293,375	233	54,981,680	722	133,733,707	746	148,049,022
<b>Grand Total Proposals</b>	178	63,113,200	229	278,118,548	519	200,405,620	610	503,282,749