

BOARD OF TRUSTEES
September 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	20	3,029,221	17	3,269,389	64	14,028,079	59	18,615,361
Clinical	22	1,725,848	22	3,719,391	53	6,569,532	55	6,850,067
Other-Public Service	34	4,778,307	31	3,329,594	103	12,324,453	73	8,236,299
Research	157	45,448,303	206	56,428,953	526	115,126,960	503	108,568,536
ALL AWARD TOTALS	233	\$ 54,981,680	276	\$ 66,747,328	746	\$ 148,049,023	690	\$ 142,270,263

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	7	6,326,420	8	3,102,174	28	18,507,370	22	26,137,058
Other-Public Service	9	1,419,801	22	1,872,198	33	15,944,926	49	7,088,892
Clinical	18	5,270,166	13	986,268	37	8,403,732	50	6,743,760
Research	195	265,102,161	122	83,679,137	512	460,426,721	427	349,998,575
ALL PROPOSAL TOTALS	229	\$ 278,118,548	165	\$ 89,639,777	610	\$ 503,282,749	548	\$ 389,968,285

BOARD OF TRUSTEES
September 2010
Section II of IV -- AWARDS BY SPONSOR

	September 2010			September 2009			FISCAL YEAR TO DATE (7/10-9/10)			FISCAL YEAR TO DATE (7/09-9/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	115	\$45,350,427	\$ 65,065	143	\$57,364,535	\$ 0	359	\$113,649,239	\$ 65,065	336	\$107,877,203	\$ 71,975
US DEPARTMENT OF VETERANS A	6	179,295	0	5	86,423	0	35	835,565	0	10	318,160	0
US DEPARTMENT OF DEFENSE	2	667,552	0	2	2,037,035	0	10	1,622,324	0	8	3,169,923	0
US DEPARTMENT OF TRANSPORTA	1	30,821	0	0	0	0	3	141,373	0	1	34,000	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	200,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	9	2,594,908	0	20	5,276,360	0	53	11,190,448	0	63	17,009,733	0
US DEPARTMENT OF AGRICULTUR	2	45,000	0	1	25,000	0	2	45,000	0	3	66,382	0
US DEPARTMENT OF EDUCATION	3	333,663	0	1	351,710	0	8	1,926,770	0	4	916,794	0
US DEPARTMENT OF ENERGY	9	6,729,458	65,065	16	9,756,488	0	19	8,521,681	65,065	23	10,344,588	71,975
US DEPARTMENT OF HEALTH & H	76	32,712,552	0	94	39,280,519	0	212	86,031,961	0	205	72,813,332	0
NATIONAL AERONAUTICS & SPAC	1	8,001	0	3	501,001	0	3	708,564	0	11	1,294,885	0
US DEPARTMENT OF COMMERCE	1	593,202	0	0	0	0	1	593,202	0	0	0	0
US DEPARTMENT OF THE INTERI	3	1,115,976	0	1	50,000	0	8	1,265,801	0	6	1,146,543	0
OTHER FEDERAL AGENCIES	2	340,000	0	0	0	0	4	566,552	0	2	762,863	0

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	September 2010			September 2009			FISCAL YEAR TO DATE (7/10-9/10)			FISCAL YEAR TO DATE (7/09-9/09)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	10	\$ 276,810	\$ 202,617	14	\$ 268,254	\$ 277,000	37	\$ 1,185,255	\$2,110,123	39	\$ 8,321,350	\$ 628,490
Local Government	0	\$ 0	\$ 0	1	\$ 219,531	\$ 0	5	\$ 507,341	\$ 0	5	\$ 646,844	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 20,000	\$ 0	3	\$ 56,710	\$ 0
Association and Foundation	13	\$1,242,649	\$ 127,500	21	\$1,024,200	\$ 229,348	75	\$ 5,801,445	\$ 162,126	86	\$ 5,719,497	\$ 567,518
For-Profit	0	0	0	0	0	0	2	414,254	0	0	0	0
Non-Profit	13	1,242,649	127,500	21	1,024,200	229,348	73	5,387,191	162,126	86	5,719,497	567,518
Hospitals	4	\$ 0	\$ 142,000	4	\$ 20,151	\$ 220,959	17	\$ 0	\$1,594,719	7	\$ 20,151	\$ 460,258
For-Profit	1	0	123,000	2	20,151	180,576	5	0	338,316	4	20,151	373,675
Non-Profit	3	0	19,000	2	0	40,382	12	0	1,256,402	3	0	86,583
Industry	44	\$2,047,289	\$1,584,789	44	\$3,880,853	\$1,327,706	116	\$ 8,444,939	\$3,642,664	103	\$ 9,439,138	\$1,441,949
For-Profit	44	2,047,289	1,584,789	44	3,880,853	1,327,706	115	8,444,939	3,628,340	103	9,439,138	1,441,949
Non-Profit	0	0	0	0	0	0	1	0	14,325	0	0	0
Institutions	17	\$ 841,622	\$ 75,587	37	\$ 641,694	\$ 361,475	67	\$ 2,810,584	\$1,006,511	76	\$ 2,763,672	\$ 987,668
For-Profit	2	25,976	0	1	64,520	0	4	890,305	0	4	1,013,389	76,645
Non-Profit	15	815,647	75,587	36	577,174	361,475	63	1,920,279	1,006,511	72	1,750,283	911,023
Universities	30	\$ 67,047	\$2,958,277	12	\$ 153,828	\$ 757,793	68	\$ 491,138	\$6,552,276	35	\$ 267,839	\$2,999,999
For-Profit	1	0	32,704	0	0	0	1	0	32,704	1	0	16,094
Non-Profit	29	67,047	2,925,573	12	153,828	757,793	67	491,138	6,519,572	34	267,839	2,983,905
GRAND TOTALS	233	\$ 49,825,845	\$ 5,155,835	276	\$ 63,573,047	\$ 3,174,281	745	\$132,909,940	\$ 15,133,485	690	\$135,112,404	\$ 7,157,858

BOARD OF TRUSTEES
September 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	0
COLL OF ARCHITECT & PLAN-D	0	0	1	27,729	0	0	1	27,729
SCHOOL OF ARCHITECTURE	1	27,000	0	0	1	27,000	0	0
Totals	1	\$ 27,000	1	\$ 27,729	1	\$ 27,000	2	\$ 27,729
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	197,232	0	0	1	197,232	2	339,460
EDUCATIONAL PSYCHOLOGY	1	196,402	1	6,875	5	591,267	4	346,505
SPECIAL EDUCATION	0	0	0	0	2	119,908	2	193,195
Totals	2	\$ 393,634	1	\$ 6,875	8	\$ 908,407	8	\$ 879,160
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	1,238,278	4	1,343,585	4	1,383,230	14	3,202,781
CENTER FOR NUCLEAR ENG PRO	1	300,000	0	0	1	300,000	0	0
CHEMICAL ENGINEERING	0	0	1	2,383	1	117,277	1	2,383
CIVIL AND ENVIRONMENTAL EN	5	198,042	4	192,874	13	554,060	11	552,763
COLLEGE OF ENGINEERING-DEA	2	158,148	0	0	2	158,148	0	0
COMPUTER SCIENCE	0	0	1	253,217	1	16,000	3	660,417
ELECT & COMPUTER ENGINEERI	4	913,098	3	380,000	15	3,959,362	12	3,550,322
ENERGY & GEOSCIENCE INSTIT	17	5,557,190	39	3,802,229	64	7,433,991	67	4,975,324
INST. CLEAN&SECURE ENERGY	3	84,000	4	5,044,740	7	394,247	5	5,070,965
MATERIAL SCIENCE AND ENGIN	2	800,000	4	1,166,985	7	1,414,002	8	1,708,003
MECHANICAL ENGINEERING	2	128,961	4	594,247	11	766,364	11	1,620,322
SCHOOL OF COMPUTING	5	1,383,312	3	469,299	12	3,615,629	14	3,432,365
Totals	44	\$10,761,029	67	\$13,249,559	138	\$20,112,311	146	\$24,775,644
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	1	53,662	0	0	1	53,662
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	80,000	0	0
Totals	0	\$ 0	1	\$ 53,662	1	\$ 80,000	1	\$ 53,662
COLLEGE OF HEALTH								
EXERCISE AND SPORT SCIENCE	0	0	2	319,531	1	199,829	2	319,531
NUTRITION	0	0	0	0	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	1	26,100	0	0	2	36,083
PHYSICAL THERAPY - COH	1	45,000	1	56,155	3	86,743	2	63,655
Totals	1	\$ 45,000	4	\$ 401,787	4	\$ 286,572	8	\$ 600,298

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	1	25,000	0	0	1	25,000	1	150,346
ASIAN STUDIES PROGRAM	1	15,000	0	0	4	978,678	0	0
CTR FOR AMERICAN INDIAN LA	1	299,927	0	0	1	299,927	0	0
ENGLISH	0	0	0	0	1	3,250	0	0
HISTORY	1	374,068	0	0	1	374,068	0	0
HUMANITIES CENTER	1	3,500	0	0	1	3,500	0	0
LINGUISTICS	0	0	1	32,624	0	0	1	32,624
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	5	\$ 717,495	1	\$ 32,624	9	\$ 1,684,423	3	\$ 456,652
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	414,281	0	0	1	414,281	1	5,000
Totals	1	\$ 414,281	0	\$ 0	1	\$ 414,281	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	1	20,000	2	94,999	8	887,879	5	375,073
GEOLOGY & GEOPHYSICS	3	384,982	0	0	12	822,396	3	836,048
METALLURGICAL ENGINEERING	1	50,000	1	111,314	7	1,385,248	7	1,639,165
MINING ENGINEERING	0	0	0	0	2	75,000	1	262,378
SEISMOGRAPH STATIONS	0	0	1	50,000	0	0	1	50,000
Totals	5	\$ 454,982	4	\$ 256,313	29	\$ 3,170,523	17	\$ 3,162,664
COLLEGE OF NURSING								
NURSING	3	1,586,172	2	16,715	17	2,449,835	4	577,148
Totals	3	\$1,586,172	2	\$ 16,715	17	\$ 2,449,835	4	\$ 577,148
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	166,566	1	27,440
CTR FOR CONTROLLED CHEM DE	0	0	2	372,851	3	666,300	3	673,851
MEDICINAL CHEMISTRY	0	0	1	67,657	3	748,378	4	783,890
PHARMACEUTICAL CHEMISTRY	1	23,680	1	28,000	4	651,579	2	42,805
PHARMACEUTICS-RES PK	1	14,800	2	228,050	5	621,755	4	662,227
PHARMACOLOGY AND TOXICOLOG	4	964,685	4	1,705,731	8	2,464,407	8	1,818,769
PHARMACOTHERAPY	0	0	0	0	0	0	1	88,225
PHARMACOTHERAPY OUTCOME RE	1	49,099	0	0	3	477,939	4	918,420
POISON CONTROL CENTER	2	307,093	1	194,739	4	322,944	2	316,664
Totals	9	\$1,359,357	11	\$2,597,027	31	\$ 6,119,869	29	\$ 5,332,291
COLLEGE OF SCIENCE								
BIOLOGY	5	2,982,023	6	830,147	14	4,431,550	15	2,250,532
BIOLOGY/ECOSYSTEM	1	349,989	0	0	4	600,972	1	102,000
CHEMISTRY	5	1,286,813	7	1,611,055	17	3,685,760	16	2,651,518
MATHEMATICS	2	468,306	7	2,228,278	7	1,028,503	12	3,034,960
PHYSICS AND ASTRONOMY	0	0	10	606,437	5	501,427	15	1,789,564

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	13	\$5,087,131	30	\$5,275,916	47	\$10,248,212	59	\$ 9,828,575
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	0	0	0	0	1	19,991	1	16,317
<i>CTR FOR PUBLIC POLICY & AD</i>	1	701	2	22,500	2	10,701	4	27,900
<i>DIGIT LAB</i>	0	0	0	0	0	0	2	51,480
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	0	0	0	0	1	6,773
<i>GEOGRAPHY DEPARTMENT</i>	1	8,001	2	379,779	3	100,278	11	796,332
<i>INST. OF PUBLIC & INTERN.</i>	0	0	0	0	0	0	2	279,694
<i>POLITICAL SCIENCE DEPARTME</i>	1	99,622	0	0	1	99,622	0	0
<i>PSYCHOLOGY DEPARTMENT</i>	3	102,396	0	0	5	285,239	3	596,087
<i>Totals</i>	6	\$ 210,718	4	\$ 402,280	12	\$ 515,831	24	\$ 1,774,582
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	0	0	0	0	1	41,738
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	79,159	3	508,986	5	409,505	7	7,043,236
<i>UTAH CRIMINAL JUSTICE CENT</i>	2	57,820	1	20,000	2	57,820	2	110,000
<i>Totals</i>	3	\$ 136,979	4	\$ 528,987	7	\$ 467,325	10	\$ 7,194,974

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,250
ARRHYTHMIA RESEARCH CENTER	1	249,000	1	119,901	1	249,000	1	119,901
ASSOC VP FOR HEALTH SCIENC	1	1,584,000	0	0	1	1,584,000	0	0
CVRTI	2	223,549	2	181,226	19	1,497,384	16	1,980,821
ECCLES HLTH SCI LIBRARY OP	1	61,412	0	0	1	61,412	1	7,000
HUNTSMAN CANCER INSTITUTE	9	1,841,750	10	2,917,723	34	6,557,213	32	6,931,407
UTAH TELEHEALTH NETWORK	1	253,862	0	0	1	253,862	0	0
Totals	15	\$4,213,573	13	\$3,218,849	57	\$10,202,871	51	\$ 9,170,378
PRESIDENT								
ATHLETICS DEPARTMENT	1	9,000	0	0	1	9,000	1	14,750
UTAH CAMPUS COMPACT	1	2,047	0	0	1	2,047	0	0
Totals	2	\$ 11,047	0	\$ 0	2	\$ 11,047	1	\$ 14,750
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	5,000	0	0	1	5,000
OIS OPERATIONS & INFO SYST	0	0	0	0	0	0	1	21,977
Totals	0	\$ 0	1	\$ 5,000	0	\$ 0	2	\$ 26,976
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	2	96,552
ALZHEIMER'S CENTER	0	0	0	0	1	144,166	0	0
ANATOMIC PATHOLOGY	0	0	1	11,250	0	0	1	11,250
ANESTHESIOLOGY - OPERATION	1	220,094	4	533,569	7	1,565,825	7	1,483,569
BIOCHEMISTRY	3	4,145,714	6	4,896,222	8	5,612,262	16	6,511,717
BIOMEDICAL INFORMATICS	5	1,040,576	3	1,243,486	9	2,777,819	4	1,776,051
CARDIOLOGY	1	752,083	3	1,203,510	2	796,083	7	2,174,334
CARDIOVASCULAR GENETICS	1	47,099	1	180,576	6	1,655,553	6	2,835,077
CHILD PSYCHIATRY	2	29,475	0	0	3	521,418	4	1,070,220
CLINICAL PATHOLOGY	0	0	1	230,577	1	115,091	3	531,372
CTR CLIN & TRANSLATIONAL S	0	0	1	1,981,881	1	4,274,005	1	1,981,881
DERMATOLOGY	1	89,772	1	43,504	1	89,772	3	253,063
DFPM-DIV OF OCCUP&ENVIRON	3	426,278	0	0	7	2,318,720	3	1,773,003
DFPM-DIVISION OF PUBLIC HE	3	450,006	0	0	4	483,253	2	230,250
DIVISION OF EPIDEMIOLOGY	7	1,068,701	7	490,918	15	2,316,073	17	1,455,791
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	824,526	0	0
FAMILY AND PREVENTIVE MEDI	0	0	2	158,600	4	487,849	2	158,600
GASTROENTEROLOGY	4	311,094	8	588,359	6	699,444	12	1,342,234
GENERAL INTERNAL MEDICINE	0	0	1	97,324	2	74,448	2	177,324
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	206,689	0	0
GENERAL PEDIATRICS	1	75,808	4	569,772	5	1,939,663	5	1,325,013
GENERAL SURGERY FACULTY	1	481,435	0	0	1	481,435	0	0
GENERAL SURGERY RESEARCH	0	0	1	54,852	0	0	1	54,852
GENETIC EPIDEMIOLOGY	0	0	0	0	2	437,671	0	0
GERIATRICS	2	319,343	0	0	18	1,521,619	1	77,000
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	2	314,116	1	312,288

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HEMATOLOGY	4	752,078	4	968,210	8	1,793,407	6	1,030,316
HUMAN GENETICS	4	1,019,855	10	1,582,394	15	3,469,634	22	3,778,054
HUMAN MOLECULAR BIOL & GEN	0	0	5	1,243,895	0	0	12	3,076,240
INFECTIOUS DISEASE	2	206,395	0	0	9	1,601,427	0	0
INTERNAL MEDICINE	0	0	0	0	1	29,950	1	138,820
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	74,000
LUNG HEALTH STUDY	0	0	0	0	1	170,055	1	239,043
MATERNAL-FETAL MEDICINE DI	1	7,003	2	1,399,127	3	1,613,448	3	1,497,303
MICR BIOLOGY & IMMUNOLOGY	3	1,338,370	4	1,497,306	7	2,288,383	11	2,731,633
MOLECULAR MEDICINE PROGRAM	4	1,480,731	4	1,347,356	20	6,047,788	5	1,723,606
MOOD DISORDERS	0	0	2	403,188	2	283,272	2	403,188
NEPHROLOGY	7	2,226,021	2	173,601	18	3,606,547	6	1,044,019
NEUROBIOLOGY & ANATOMY LAB	0	0	2	666,628	6	2,582,016	7	1,742,688
NEUROLOGY	4	929,640	1	156,575	8	1,803,176	6	1,032,932
NEUROSURGERY	1	70,500	0	0	3	759,038	1	312,288
NEUROSURGERY-PCMC	1	497,440	2	510,260	1	497,440	3	530,260
OBSTETRICS AND GYNECOLOGY	1	225,750	2	121,808	3	642,679	3	168,009
ONCOLOGY	0	0	3	1,790,049	0	0	4	1,791,259
OPHTHALMOLOGY	0	0	0	0	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	2	16,669	1	64,520	4	334,542	3	288,320
OPHTHALMOLOGY-RESEARCH	6	240,641	7	4,137,805	25	3,841,538	14	4,626,436
ORTHOPEDIC SURGERY OPERATI	1	497,614	0	0	5	798,894	2	348,892
OTOLARYNGOLOGY	0	0	0	0	0	0	2	18,960
PATHOLOGY	0	0	0	0	0	0	1	46,597
PEDIATRIC CARDIOLOGY	1	15,976	2	41,882	3	311,661	3	332,135
PEDIATRIC CRITICAL CARE	5	713,928	3	1,506,500	12	3,761,248	7	3,417,627
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	2	374,543	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	1	134,092	1	47,423	4	817,271
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	11,200	0	0
PEDIATRIC GENETICS	1	299,509	2	184,969	9	1,101,612	8	1,179,595
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	27,550	1	14,517
PEDIATRIC INFECTIOUS DISEA	1	555,082	0	0	3	687,776	0	0
PEDIATRIC INPATIENT MEDICI	1	297,018	0	0	2	455,615	0	0
PEDIATRIC NEONATOLOGY	4	502,499	3	406,111	8	931,582	5	501,689
PEDIATRIC NEPHROLOGY	0	0	1	1,500	0	0	1	1,500
PEDIATRIC NEUROLOGY	0	0	0	0	2	256,620	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	2	128,531
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	3	658,546	0	0
PEDIATRIC SURGERY DEVELOPM	0	0	1	14,348	0	0	1	14,348
PEDIATRIC UROLOGY RESEARCH	0	0	1	15,000	0	0	1	15,000
PEDIATRICS	1	10,000	0	0	2	145,000	0	0
PEDIATRICS MEDICAL ETHICS	1	416,938	0	0	1	416,938	0	0
PEDS CLINICAL PHARMACOLOGY	1	10,000	0	0	2	14,000	3	406,125
PHYSICAL MED & REHAB - OPE	0	0	0	0	0	0	2	401,547
PHYSIOLOGY	0	0	0	0	0	0	4	552,709
PSYCHIATRY	0	0	0	0	1	370,076	1	370,076
PULMONARY	3	318,483	1	53,450	8	1,072,146	4	355,040
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	5	42,301
RADIOBIOLOGY	0	0	1	68,170	0	0	1	68,170
RADIOLOGY RESEARCH	1	65,065	0	0	6	1,598,039	6	1,587,566

BOARD OF TRUSTEES
September 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	327,796	0	0	1	327,796
RHEUMATOLOGY	3	115,576	0	0	7	662,578	1	155,000
RMCDs	0	0	0	0	1	24,310	0	0
SCHOOL OF MEDICINE-OPERATI	0	0	1	10,376	0	0	1	10,376
SURGERY	0	0	0	0	1	220,488	1	205,515
SURGERY RESEARCH	0	0	1	359,901	3	413,992	1	359,901
UROGYNECOLOGY DIVISION	0	0	2	693,468	0	0	6	1,448,062
UTAH CANCER REGISTRY	2	74,014	0	0	4	1,791,164	1	26,863
VASCULAR SURGERY CONTRACTS	0	0	0	0	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	101	\$22,360,273	116	\$32,164,686	330	\$77,174,841	291	\$65,320,542
SR VP ACADEMIC AFFAIRS - OPER								
INST. OF PUBLIC & INTERN.	0	0	1	1,967,035	0	0	1	1,967,035
MARRIOTT LIBRARY - OPERATI	1	36,303	0	0	1	36,303	2	266,363
NANO INSTITUTE	3	970,406	0	0	6	1,188,728	1	600,000
SCIENT COMP & IMAG INSTIT-	8	2,438,394	6	3,282,215	21	5,014,675	13	4,669,711
UTAH MUSEUM OF NATL HIST O	2	1,040,000	1	35,000	5	1,234,541	6	1,922,993
Totals	14	\$4,485,102	8	\$5,284,250	33	\$ 7,474,248	23	\$ 9,426,102
VP FOR RESEARCH								
BRAIN INSTITUTE	2	354,430	2	492,625	5	1,346,531	3	882,625
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	1,176,470	0	0
NATIONAL CTR FOR VOICE SPE	2	1,219,103	4	2,113,748	6	2,662,435	4	2,113,748
TECHNOLOGY COMMERCIALIZATI	1	348,910	0	0	1	348,910	0	0
VP FOR RESEARCH	0	0	1	266,987	0	0	1	266,987
Totals	5	\$1,922,443	7	\$2,873,360	13	\$ 5,534,346	8	\$ 3,263,360
VP FOR STUDENT AFFAIRS								
CHILD CARE COORDINATOR	1	122,261	0	0	1	122,261	0	0
EDUCATIONAL OPPORTUNITY	0	0	1	351,710	1	340,992	1	351,710
Totals	1	\$ 122,261	1	\$ 351,710	2	\$ 463,254	1	\$ 351,710
VP INSTITUTIONAL ADVANCEMENT								
KUED	1	593,202	0	0	1	593,202	0	0
RED BUTTE GARDEN & ARBORET	1	80,000	0	0	3	110,626	1	28,066
Totals	2	\$ 673,202	0	\$ 0	4	\$ 703,828	1	\$ 28,066
Grand Totals	233	\$54,981,680	276	\$66,747,328	746	\$148,049,023	690	\$142,270,263

BOARD OF TRUSTEES
September 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	27,729	0	0	1	27,729
Research	1	27,000	0	0	1	27,000	1	0
ALL AWARD TOTALS	1	\$ 27,000	1	\$ 27,729	1	\$ 27,000	2	\$ 27,729
PROPOSALS								
Research	0	0	0	0	4	1,799,800	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,799,800	0	\$ 0

COLLEGE OF EDUCATION

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	3	212,243	3	238,228
Training Instruction Education	2	393,634	1	6,875	5	696,165	5	640,932
ALL AWARD TOTALS	2	\$ 393,634	1	\$ 6,875	8	\$ 908,407	8	\$ 879,160
PROPOSALS								
Research	2	3,365,910	2	1,210,764	4	3,515,909	4	1,431,266
Training Instruction Education	0	0	1	6,875	4	1,524,820	1	6,875
ALL PROPOSAL TOTALS	2	\$ 3,365,910	3	\$ 1,217,639	8	\$ 5,040,729	5	\$ 1,438,141

COLLEGE OF ENGINEERING

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	68,870	1	60,000	10	592,977	5	182,325
Research	41	10,564,658	64	13,018,264	125	18,411,755	135	23,654,145
Training Instruction Education	1	127,500	2	171,295	3	1,107,579	6	939,174
ALL AWARD TOTALS	44	\$ 10,761,029	67	\$ 13,249,559	138	\$ 20,112,311	146	\$ 24,775,644
PROPOSALS								
Other-Public Service	1	220,686	1	20,000	6	574,604	3	96,020
Research	35	166,419,497	31	14,917,719	97	197,388,193	98	112,356,843
Training Instruction Education	2	438,388	1	140,000	3	463,388	1	140,000
ALL PROPOSAL TOTALS	38	\$ 167,078,571	33	\$ 15,077,719	106	\$ 198,426,185	102	\$ 112,592,863

BOARD OF TRUSTEES
September 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	53,662	1	80,000	1	53,662
ALL AWARD TOTALS	0	\$ 0	1	\$ 53,662	1	\$ 80,000	1	\$ 53,662
PROPOSALS								
Other-Public Service	1	55,000	1	15,080	2	75,000	2	68,742
Training Instruction Education	0	0	0	0	0	0	2	116,000
ALL PROPOSAL TOTALS	1	\$ 55,000	1	\$ 15,080	2	\$ 75,000	4	\$ 184,742

COLLEGE OF HEALTH

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	1,743	2	181,029
Other-Public Service	1	45,000	0	0	1	45,000	0	0
Research	0	0	3	182,255	1	40,000	5	199,737
Training Instruction Education	0	0	1	219,531	1	199,829	1	219,531
ALL AWARD TOTALS	1	\$ 45,000	4	\$ 401,787	4	\$ 286,572	8	\$ 600,298
PROPOSALS								
Clinical	0	0	0	0	0	0	1	86,790
Research	4	1,758,789	0	0	9	3,869,404	2	75,792
ALL PROPOSAL TOTALS	4	\$ 1,758,789	0	\$ 0	9	\$ 3,869,404	3	\$ 162,582

COLLEGE OF HUMANITIES

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	0	0
Research	2	324,927	1	32,624	2	324,927	2	182,970
Training Instruction Education	3	392,568	0	0	6	1,356,246	1	273,682
ALL AWARD TOTALS	5	\$ 717,495	1	\$ 32,624	9	\$ 1,684,423	3	\$ 456,652
PROPOSALS								
Other-Public Service	0	0	1	2,500	0	0	1	2,500
Research	0	0	1	4,900	3	681,882	3	561,678
Training Instruction Education	1	24,968	0	0	3	414,378	0	0
ALL PROPOSAL TOTALS	1	\$ 24,968	2	\$ 7,400	6	\$ 1,096,260	4	\$ 564,178

BOARD OF TRUSTEES
September 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	414,281	0	0	1	414,281	1	5,000
ALL AWARD TOTALS	1	\$ 414,281	0	\$ 0	1	\$ 414,281	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	65,000	1	50,000	5	99,269	1	50,000
Research	3	389,982	3	206,313	23	3,051,254	15	3,076,664
Training Instruction Education	0	0	0	0	1	20,000	1	36,000
ALL AWARD TOTALS	5	\$ 454,982	4	\$ 256,313	29	\$ 3,170,523	17	\$ 3,162,664
PROPOSALS								
Other-Public Service	1	24,910	0	0	1	24,910	1	492,434
Research	13	2,955,578	14	9,709,009	36	16,605,750	38	27,572,678
Training Instruction Education	0	0	0	0	1	20,000	1	202,420
ALL PROPOSAL TOTALS	14	\$ 2,980,488	14	\$ 9,709,009	38	\$ 16,650,660	40	\$ 28,267,532

COLLEGE OF NURSING

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	194,816	0	0
Research	2	1,286,549	1	4,000	2	1,286,549	1	4,000
Training Instruction Education	1	299,623	1	12,715	5	968,470	3	573,147
ALL AWARD TOTALS	3	\$ 1,586,172	2	\$ 16,715	17	\$ 2,449,835	4	\$ 577,148
PROPOSALS								
Research	1	123,700	1	451,458	2	223,700	5	1,150,660
Training Instruction Education	0	0	1	11,220	1	6,795,360	1	11,220
ALL PROPOSAL TOTALS	1	\$ 123,700	2	\$ 462,678	3	\$ 7,019,060	6	\$ 1,161,880

BOARD OF TRUSTEES
September 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	88,225
Other-Public Service	4	370,992	2	202,138	12	964,583	11	1,336,523
Research	4	858,766	8	2,265,288	17	4,869,013	16	3,777,942
Training Instruction Education	1	129,600	1	129,600	2	286,273	1	129,600
ALL AWARD TOTALS	9	\$ 1,359,357	11	\$ 2,597,027	31	\$ 6,119,869	29	\$ 5,332,291
PROPOSALS								
Other-Public Service	1	191,844	0	0	1	191,844	3	169,881
Research	13	6,697,755	4	2,850,444	31	15,817,481	21	14,062,128
Training Instruction Education	0	0	0	0	0	0	1	660,960
ALL PROPOSAL TOTALS	14	\$ 6,889,599	4	\$ 2,850,444	32	\$ 16,009,325	25	\$ 14,892,969

COLLEGE OF SCIENCE

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,600	1	3,230	1	6,600	1	3,230
Research	11	4,880,531	28	4,473,286	42	9,395,494	56	9,006,080
Training Instruction Education	1	200,000	1	799,400	4	846,117	2	819,265
ALL AWARD TOTALS	13	\$ 5,087,131	30	\$ 5,275,916	47	\$ 10,248,212	59	\$ 9,828,575
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,221	1	15,000
Research	12	10,517,793	22	16,194,961	41	29,320,296	56	38,550,289
Training Instruction Education	1	3,866,001	1	258,018	3	4,385,460	2	400,500
ALL PROPOSAL TOTALS	13	\$ 14,383,794	23	\$ 16,452,979	45	\$ 33,715,977	59	\$ 38,965,789

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	12,500	0	0	4	68,680
Research	4	146,254	2	379,779	9	441,366	16	1,318,930
Training Instruction Education	2	64,465	1	10,000	3	74,465	4	386,972
ALL AWARD TOTALS	6	\$ 210,718	4	\$ 402,280	12	\$ 515,831	24	\$ 1,774,582
PROPOSALS								
Other-Public Service	0	0	1	14,500	0	0	2	64,500
Research	2	2,515,000	2	2,687,872	15	6,113,189	7	3,057,359

BOARD OF TRUSTEES
September 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	2	\$ 2,515,000	3	\$ 2,702,372	16	\$ 6,198,314	9	\$ 3,121,859

COLLEGE OF SOCIAL WORK

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	136,979	2	344,500	4	436,979	4	438,500
Research	0	0	1	164,486	3	30,345	3	944,517
Training Instruction Education	0	0	1	20,000	0	0	3	5,811,957
ALL AWARD TOTALS	3	\$ 136,979	4	\$ 528,987	7	\$ 467,325	10	\$ 7,194,974
PROPOSALS								
Other-Public Service	1	37,820	1	160,360	3	9,564,961	3	1,110,860
Research	0	0	1	1,017,356	3	373,996	1	1,017,356
ALL PROPOSAL TOTALS	1	\$ 37,820	2	\$ 1,177,716	6	\$ 9,938,957	4	\$ 2,128,216

GRADUATE SCHOOL

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	1	20,000	0	0	1	20,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 20,000	0	\$ 0	1	\$ 20,000

OFFICE OF SR VP HEALTH SCI

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	741,625	3	929,325	14	1,955,236	7	1,568,685
Other-Public Service	3	1,899,274	1	119,901	3	1,899,274	2	123,501
Research	5	1,392,674	8	2,035,455	36	5,445,117	37	6,535,993
Training Instruction Education	1	180,000	1	134,168	4	903,245	5	942,200
ALL AWARD TOTALS	15	\$ 4,213,573	13	\$ 3,218,849	57	\$ 10,202,871	51	\$ 9,170,378
PROPOSALS								
Clinical	7	1,132,700	2	200,000	11	1,563,700	11	2,540,000
Other-Public Service	0	0	1	10,376	0	0	2	10,596
Research	6	1,422,545	4	978,878	16	15,354,048	19	17,275,167
Training Instruction Education	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	13	\$ 2,555,245	7	\$ 1,189,254	28	\$ 16,947,748	32	\$ 19,825,763

BOARD OF TRUSTEES
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PRESIDENT

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	11,047	0	0	2	11,047	1	14,750
ALL AWARD TOTALS	2	\$ 11,047	0	\$ 0	2	\$ 11,047	1	\$ 14,750
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	12,964
Research	0	0	1	450,600	0	0	2	2,450,359
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 450,600	0	\$ 0	3	\$ 2,463,323

SCHOOL OF BUSINESS

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Research	0	0	0	0	0	0	1	21,977
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	2	\$ 26,976
PROPOSALS								
Other-Public Service	0	0	0	0	2	89,150	0	0
Research	1	91,806	0	0	2	266,290	0	0
ALL PROPOSAL TOTALS	1	\$ 91,806	0	\$ 0	4	\$ 355,440	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	16	984,223	18	2,673,691	38	4,612,553	44	4,895,753
Other-Public Service	11	382,780	18	2,099,224	46	5,471,681	34	3,768,761
Research	66	19,751,438	74	25,892,952	218	60,047,603	189	49,683,615
Training Instruction Education	8	1,241,831	6	1,498,818	28	7,043,004	24	6,972,413
ALL AWARD TOTALS	101	\$ 22,360,273	116	\$ 32,164,686	330	\$ 77,174,841	291	\$ 65,320,542
PROPOSALS								
Clinical	11	4,137,466	11	786,268	26	6,840,032	36	3,908,095
Other-Public Service	4	889,541	10	329,800	10	1,786,429	19	1,673,607
Research	97	55,349,071	33	20,310,153	212	136,297,584	147	89,376,230
Training Instruction Education	2	497,064	3	2,666,061	9	2,800,264	7	4,082,790
ALL PROPOSAL TOTALS	114	\$ 60,873,142	57	\$ 24,092,282	257	\$ 147,724,309	209	\$ 99,040,722

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SR VP ACADEMIC AFFAIRS - OPER

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	1,076,303	0	0	4	1,222,855	5	1,783,863
Research	11	3,408,800	8	5,284,250	29	6,251,393	16	7,038,739
Training Instruction Education	0	0	0	0	0	0	2	603,500
ALL AWARD TOTALS	14	\$ 4,485,102	8	\$ 5,284,250	33	\$ 7,474,248	23	\$ 9,426,102
PROPOSALS								
Other-Public Service	0	0	5	1,294,582	5	2,499,540	10	3,346,788
Research	7	12,953,478	6	12,895,023	23	20,762,842	16	28,467,363
Training Instruction Education	1	1,499,999	0	0	2	1,988,575	5	20,496,293
ALL PROPOSAL TOTALS	8	\$ 14,453,477	11	\$ 14,189,605	30	\$ 25,250,957	31	\$ 52,310,444

VP FOR RESEARCH

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	116,375	0	0	1	116,375
Other-Public Service	0	0	0	0	1	580,659	0	0
Research	5	1,922,443	5	2,489,998	11	4,767,995	6	2,879,998
Training Instruction Education	0	0	1	266,987	1	185,692	1	266,987
ALL AWARD TOTALS	5	\$ 1,922,443	7	\$ 2,873,360	13	\$ 5,534,346	8	\$ 3,263,360
PROPOSALS								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	0	0	0	0	1	1,046,731	0	0
Research	1	851,239	0	0	11	11,925,732	7	12,588,407
ALL PROPOSAL TOTALS	1	\$ 851,239	0	\$ 0	12	\$ 12,972,463	9	\$ 12,797,282

VP FOR STUDENT AFFAIRS

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	122,261	1	351,710	1	122,261	1	351,710
Training Instruction Education	0	0	0	0	1	340,992	0	0
ALL AWARD TOTALS	1	\$ 122,261	1	\$ 351,710	2	\$ 463,254	1	\$ 351,710
PROPOSALS								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 25,000	0	\$ 0	1	\$ 25,000

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VP INSTITUTIONAL ADVANCEMENT

	September 2010		September 2009		FISCAL YEAR TO DATE (7/10-9/10)		FISCAL YEAR TO DATE (7/09-9/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	593,202	0	0	1	593,202	1	28,066
Research	1	80,000	0	0	3	110,626	0	0
ALL AWARD TOTALS	2	\$ 673,202	0	\$ 0	4	\$ 703,828	1	\$ 28,066
PROPOSALS								
Other-Public Service	0	0	0	0	1	81,536	0	0
Research	1	80,000	0	0	3	110,625	0	0
ALL PROPOSAL TOTALS	1	\$ 80,000	0	\$ 0	4	\$ 192,161	0	\$ 0
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Grand Total Awards	233	54,981,680	276	66,747,328	746	148,049,023	690	142,270,263
Grand Total Proposals	229	278,118,548	165	89,639,777	610	503,282,749	548	389,968,285