

BOARD OF TRUSTEES
September 2005
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	29	2,755,789	43	2,388,455	130	13,655,856	178	20,526,627
Training Instruction Education	29	3,986,534	41	6,162,534	66	7,486,325	95	12,652,718
Clinical	13	668,820	23	898,961	54	2,384,452	80	2,791,409
Research	166	26,183,540	144	21,661,367	508	72,354,471	527	77,597,369
ALL AWARD TOTALS	237	\$ 33,594,684	251	\$ 31,111,317	758	\$ 95,881,104	880	\$ 113,568,123

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	24	3,061,257	36	1,927,837	72	16,424,805	98	13,795,394
Training Instruction Education	15	4,824,714	15	8,055,267	22	6,558,073	32	12,364,690
Clinical	14	1,774,238	17	1,073,062	42	6,909,103	49	3,957,295
Research	124	93,442,251	129	104,337,794	306	175,252,425	323	229,246,836
ALL PROPOSAL TOTALS	177	\$ 103,102,460	197	\$ 115,393,960	442	\$ 205,144,406	502	\$ 259,364,215

BOARD OF TRUSTEES
September 2005
Section II of IV -- AWARDS BY SPONSOR

	September 2005			September 2004			FISCAL YEAR TO DATE (7/05-9/05)			FISCAL YEAR TO DATE (7/04-9/04)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	127	\$28,116,747	\$ 25,000	140	\$26,888,288	\$ 97,486	336	\$ 66,082,760	\$ 802,520	455	\$ 85,966,928	\$ 381,154
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	3	64,550	0	1	39,641	0
US DEPARTMENT OF DEFENSE	1	850,000	0	4	956,290	0	8	1,744,198	0	7	1,719,427	0
US DEPARTMENT OF TRANSPORTA	4	806,046	0	1	74,665	0	4	806,046	0	4	129,153	0
US ENVIRONMENTAL PROTECTION	0	0	0	10	2,417,651	0	0	0	0	17	2,505,300	0
NATIONAL SCIENCE FOUNDATION	6	1,796,715	0	14	3,163,357	0	50	9,591,502	0	61	9,429,215	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	1	12,442	0	3	344,376	0
US DEPARTMENT OF EDUCATION	1	308,907	0	4	267,314	0	5	961,362	0	13	1,298,512	0
US DEPARTMENT OF ENERGY	13	1,202,090	25,000	17	2,154,027	97,486	30	2,544,486	392,233	39	3,774,965	278,308
US DEPARTMENT OF HEALTH & H	95	22,890,641	0	70	16,977,431	0	215	49,614,842	206,757	270	62,088,918	0
NATIONAL AERONAUTICS & SPAC	1	69,959	0	4	192,750	0	4	218,959	32,981	6	215,550	0
US DEPARTMENT OF COMMERCE	0	0	0	3	183,370	0	1	81,671	0	5	325,900	0
US DEPARTMENT OF THE INTERI	5	92,389	0	8	153,607	0	11	307,971	0	21	3,305,469	0
OTHER FEDERAL AGENCIES	1	100,000	0	5	347,826	0	4	134,730	170,549	8	790,502	102,846

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September 2005
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	September 2005			September 2004			FISCAL YEAR TO DATE (7/05-9/05)			FISCAL YEAR TO DATE (7/04-9/04)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	15	\$ 396,983	\$ 252,953	9	\$ 138,393	\$ 106,625	68	\$ 2,003,251	\$ 3,345,539	69	\$ 1,230,911	\$ 1,474,578
Local Government	1	\$ 30,001	\$ 0	1	\$ 68,073	\$ 0	1	\$ 30,001	\$ 0	2	\$ 83,638	\$ 0
Other Government Agency	1	\$ 5,000	\$ 0	2	\$ 5,000	\$ 0	2	\$ 21,500	\$ 0	2	\$ 5,000	\$ 0
Association and Foundation	20	\$ 805,635	\$ 48,375	21	\$ 594,133	\$ 67,371	103	\$ 13,486,301	\$ 82,900	109	\$ 13,200,729	\$ 348,501
For-Profit	0	0	0	0	0	0	1	74,705	0	2	9,000	0
Non-Profit	20	805,635	48,375	21	594,133	67,371	102	13,411,596	82,900	107	13,191,729	348,501
Hospitals	4	\$ 0	\$ 108,614	6	\$ 40,566	\$ 63,655	6	\$ 15,000	\$ 140,390	11	\$ 55,257	\$ 199,239
For-Profit	1	0	41,777	3	1,725	47,397	3	15,000	73,553	5	1,725	102,297
Non-Profit	3	0	66,837	3	38,841	16,258	3	0	66,837	6	53,532	96,942
Industry	23	\$ 1,987,832	\$ 185,582	33	\$ 1,321,238	\$ -44,325	105	\$ 4,916,829	\$ 671,656	128	\$ 5,966,770	\$ 373,845
For-Profit	23	1,987,832	185,582	33	1,321,238	-44,325	105	4,916,829	671,656	128	5,966,770	373,845
Institutions	19	\$ 342,589	\$ 218,422	13	\$ 452,845	\$ 94,240	78	\$ 1,243,210	\$ 608,383	37	\$ 928,887	\$ 449,446
For-Profit	2	0	161,743	2	0	19,340	3	0	301,298	3	0	52,745
Non-Profit	17	342,589	56,680	11	452,845	74,900	75	1,243,210	307,086	34	928,887	396,701
Universities	27	\$ 175,750	\$ 895,200	26	\$ 62,506	\$ 1,155,223	59	\$ 246,387	\$ 2,184,477	67	\$ 454,378	\$ 2,448,862
For-Profit	1	0	72,845	0	0	0	1	0	72,845	0	0	0
Non-Profit	26	175,750	822,355	26	62,506	1,155,223	58	246,387	2,111,632	67	454,378	2,448,862
GRAND TOTALS	237	\$ 31,860,537	\$ 1,734,147	251	\$ 29,571,042	\$ 1,540,275	758	\$ 88,045,239	\$ 7,835,866	880	\$ 107,892,498	\$ 5,675,625

BOARD OF TRUSTEES
September 2005
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	1	900	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 900	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	1	2,000	3	54,551
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	23,842	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 25,842	3	\$ 54,551
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	37,350	0	0	1	37,350	0	0
SPECIAL EDUCATION	0	0	2	192,314	4	337,000	2	192,314
Totals	1	\$ 37,350	2	\$ 192,314	5	\$ 374,350	2	\$ 192,314
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	261,730	1	24,000	8	1,234,310	4	692,557
CHEMICAL ENGINEERING	1	10,017	6	283,101	7	352,483	13	473,400
CIVIL AND ENVIRONMENTAL EN	19	316,297	17	626,403	66	1,441,302	33	1,139,753
COLLEGE OF ENGINEERING-DEA	2	188,578	0	0	2	188,578	2	0
ELECT & COMPUTER ENGINEERI	1	994	5	2,285,522	13	878,098	12	2,801,219
ENERGY & GEOSCIENCE INSTIT	0	0	0	0	3	88,982	0	0
MATERIAL SCIENCE AND ENGIN	4	538,829	3	347,004	10	1,384,892	9	602,588
MECHANICAL ENGINEERING	1	69,894	2	25,000	8	563,099	16	1,522,429
SCHOOL OF COMPUTING	7	2,913,493	17	1,188,196	24	5,119,881	34	5,328,794
Totals	37	\$4,299,831	51	\$4,779,226	141	\$11,251,624	123	\$12,560,740
COLLEGE OF HEALTH								
ADDICTION RESEARCH & EDUC	1	120,000	0	0	1	120,000	0	0
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	40,200
COMMUNICATION SCI & DISORD	0	0	0	0	1	91,326	1	43,291
EXERCISE AND SPORT SCIENCE	0	0	0	0	0	0	1	58,151
HEALTH PROMOTION AND EDUCA	1	30,001	4	143,837	2	280,001	6	143,837
PARKS RECREATION AND TOURI	0	0	0	0	1	10,000	2	36,040
PHYSICAL THERAPY - COH	2	48,904	0	0	3	75,953	1	103,611
Totals	4	\$ 198,905	4	\$ 143,837	8	\$ 577,280	12	\$ 425,130
COLLEGE OF HUMANITIES								
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	1	226,000
ENGLISH	0	0	0	0	3	5,900	5	5,600
LANGUAGES AND LITERATURE	0	0	0	0	1	1,350	0	0
LINGUISTICS	0	0	0	0	1	83,796	2	149,467
Totals	0	\$ 0	0	\$ 0	5	\$ 91,046	8	\$ 381,067
COLLEGE OF LAW								
COLLEGE OF LAW-DEAN	0	0	0	0	0	0	1	7,300
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	4	55,361	10	138,983	13	781,594	23	837,669
METALLURGICAL ENGINEERING	3	97,669	9	306,265	14	775,322	17	544,828
METEOROLOGY	1	69,959	4	351,230	8	400,611	9	525,869
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	2	0
MINING ENGINEERING	2	175,081	1	105,792	2	175,081	2	118,924
SEISMOGRAPH STATIONS	2	1,884	0	0	3	15,384	0	0
Totals	12	\$ 399,953	24	\$ 902,270	40	\$2,147,991	53	\$2,027,290
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	278,700	0	0
NURSING	0	0	5	1,149,986	7	1,542,202	11	1,953,405
Totals	0	\$ 0	5	\$1,149,986	8	\$1,820,902	11	\$1,953,405
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	1,279,932	0	0	1	1,279,932	0	0
COLLEGE OF PHARMACY-DEAN	0	0	0	0	0	0	1	16,200
MEDICINAL CHEMISTRY	4	1,300,376	2	174,900	7	1,435,429	7	347,731
PHARMACEUTICAL CHEMISTRY	3	416,251	2	1,028,000	9	1,268,401	12	2,967,064
PHARMACOLOGY AND TOXICOLOG	7	600,214	1	2,220,131	25	3,270,098	9	5,160,746
PHARMACOTHERAPY	2	153,409	3	154,704	7	134,188	14	667,310
PHARMACOTHERAPY OUTCOME RE	0	0	0	0	5	307,964	0	0
PHARMACY PRACTICE	0	0	0	0	0	0	1	18,000
Totals	17	\$3,750,182	8	\$3,577,735	54	\$7,696,012	44	\$9,177,051
COLLEGE OF SCIENCE								
BIOLOGY	7	958,260	4	888,032	20	4,138,194	19	3,101,964
CHEMISTRY	7	680,725	3	276,726	19	2,291,365	10	1,155,378
MATHEMATICS	3	489,035	3	1,760,500	7	844,693	12	2,914,242
PHYSICS	4	1,116,576	4	220,000	14	1,980,436	14	471,961
Totals	21	\$3,244,596	14	\$3,145,258	60	\$9,254,688	55	\$7,643,545
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	0	1	30,667	3	30,314
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	73,124	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	44,920
GEOGRAPHY DEPARTMENT	1	10,000	10	2,417,651	2	65,000	17	2,564,931
POLITICAL SCIENCE DEPARTME	0	0	1	124,015	0	0	3	168,300
PSYCHOLOGY DEPARTMENT	1	77,011	0	0	2	111,001	6	522,035
SOCIAL & BEHAV SCIENCE-DEA	1	4,200	0	0	4	50,200	8	65,012
Totals	3	\$ 91,211	12	\$2,541,666	10	\$ 329,992	38	\$3,395,512
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	2	141,359	1	68,073	3	195,138	2	150,539
COLLEGE OF SOCIAL WORK-DEA	0	0	1	0	1	53,429	3	133,429
CSW SOCIAL RESEARCH INSTIT	1	8,108	0	0	9	1,846,784	5	267,628
Totals	3	\$ 149,467	2	\$ 68,073	13	\$2,095,351	10	\$ 551,596
GRADUATE SCHOOL								
GRADUATE SCHOOL	0	0	1	30,000	0	0	1	30,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000
OFFICE OF SR VP HEALTH SCI								
<i>ECCLES HLTH SCI LIBRARY</i>	1	- 12,079	3	133,509	4	1,217,691	5	1,340,895
<i>HOSPITAL AND CLINICS</i>	1	44,850	0	0	1	44,850	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	15	1,351,245	3	89,370	81	16,866,266	64	17,575,667
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	1	15,000	0	0
<i>UTAH TELEHEALTH NETWORK</i>	0	0	1	366,867	1	27,775	3	519,855
<i>Totals</i>	17	\$1,384,016	7	\$ 589,746	88	\$18,171,582	72	\$19,436,417
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	0	0	2	28,333	1	28,986	5	67,502
<i>SCHOOL OF BUSINESS-DEAN</i>	0	0	1	2,750	2	64,366	3	19,250
<i>Totals</i>	0	\$ 0	3	\$ 31,083	3	\$ 93,352	8	\$ 86,752
SCHOOL OF MEDICINE								
<i>ANESTHESIOLOGY</i>	1	504,413	5	492,250	8	1,094,299	20	2,818,977
<i>BIOCHEMISTRY</i>	2	248,348	0	0	9	1,728,069	13	2,504,991
<i>BIOMEDICAL INFORMATICS</i>	3	1,503,375	0	0	3	1,503,375	7	2,217,201
<i>CARDIOLOGY</i>	1	25,000	0	0	1	25,000	0	0
<i>CELL BIOLOGY & IMMUNOLOGY</i>	1	223,960	0	0	2	404,544	0	0
<i>CLINICAL RESEARCH CENTER</i>	0	0	1	200,000	0	0	1	200,000
<i>CVRTI</i>	1	280,312	0	0	2	373,750	0	0
<i>DERMATOLOGY</i>	1	99,068	3	149,152	5	382,991	14	354,795
<i>DFPM-HEALTH RESEARCH CENTE</i>	1	1,216,751	0	0	1	1,216,751	0	0
<i>DIV OF CLINICAL EPIDEMIOLO</i>	0	0	0	0	1	6,782	0	0
<i>FAMILY AND PREVENTIVE MEDI</i>	20	2,359,325	13	2,491,526	33	3,798,319	31	4,279,328
<i>GASTROENTEROLOGY</i>	0	0	0	0	1	60,658	0	0
<i>GENERAL PEDIATRICS</i>	0	0	0	0	3	51,386	0	0
<i>HEMATOLOGY</i>	1	6,349	0	0	2	10,351	0	0
<i>HUMAN GENETICS</i>	4	488,514	1	1,137,965	11	884,540	12	2,675,371
<i>HUMAN MOLECULAR BIOL & GEN</i>	2	73,388	2	- 46,340	7	449,797	10	532,717
<i>INFECTIOUS DISEASE</i>	0	0	0	0	3	213,558	0	0
<i>INTERNAL MEDICINE</i>	23	4,776,708	32	5,324,398	62	9,993,399	103	16,874,947
<i>MOOD DISORDERS</i>	0	0	0	0	1	26,363	0	0
<i>NATIONAL CHILDREN'S STUDY</i>	1	671,817	0	0	1	671,817	0	0
<i>NEPHROLOGY</i>	1	15,000	0	0	1	15,000	0	0
<i>NEUROBIOLOGY AND ANATOMY</i>	2	322,937	0	0	7	1,177,562	2	216,250
<i>NEUROLOGY</i>	6	568,165	0	0	17	1,205,119	6	882,991
<i>NEUROSURGERY</i>	0	0	1	6,500	1	45,800	2	56,500
<i>OBSTETRICS AND GYNECOLOGY</i>	7	1,522,020	7	811,611	15	2,412,817	16	2,092,079
<i>ONCOLOGICAL SCIENCES</i>	0	0	0	0	2	62,962	0	0
<i>OPHTHALMOLOGY</i>	4	245,843	6	229,503	13	1,413,442	27	2,369,333
<i>OPHTHALMOLOGY-CLINICAL STU</i>	1	49,111	0	0	3	52,111	0	0
<i>OPHTHALMOLOGY-RESEARCH</i>	2	51,219	0	0	3	424,969	0	0
<i>ORTHOPEDIC SURGERY</i>	0	0	0	0	2	168,712	1	11,089
<i>PATHOLOGY</i>	7	1,079,001	2	256,224	18	3,917,582	7	1,589,989
<i>PEDIATRIC CRITICAL CARE</i>	2	710,782	0	0	2	710,782	0	0
<i>PEDIATRIC EMERGENCY MEDICI</i>	0	0	0	0	1	134,708	0	0
<i>PEDIATRIC NEUROLOGY</i>	0	0	0	0	1	26,333	0	0
<i>PEDIATRIC RESEARCH</i>	1	20,228	0	0	3	29,228	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRICS	2	34,985	24	1,835,427	25	1,647,768	74	4,533,551
PHYSICAL MEDICINE AND REHA	1	50	0	0	2	201,300	1	42,000
PHYSIOLOGY	2	431,644	0	0	2	431,644	2	1,515,219
PSYCHIATRY	1	363,061	1	54,001	4	394,307	8	332,983
PULMONARY	1	30,000	0	0	1	30,000	0	0
RADIATION ONCOLOGY SOM	1	59,120	0	0	1	59,120	1	30,000
RADIOLOGY RESEARCH	1	56,680	0	0	1	56,680	0	0
RADIOLOGY SOM	6	1,558,107	4	488,307	9	2,354,626	17	2,140,494
RHEUMATOLOGY	1	25,000	0	0	1	25,000	0	0
SCHOOL OF MEDICINE-DEAN	0	0	2	47,340	1	47,905	9	744,268
SURGERY	2	7,539	3	17,940	4	47,539	9	240,700
UROGYNECOLOGY DIVISION	0	0	0	0	1	17,950	0	0
VASCULAR SURGERY CONTRACTS	1	6,001	0	0	1	6,001	0	0
Totals	114	\$19,633,820	107	\$13,495,804	298	\$40,012,715	393	\$49,255,773
SR VP FOR ACADEMIC AFFAIRS								
ASSOCIATE VP FOR DIVERSITY	1	308,907	0	0	3	795,108	2	499,813
KUEN/UTAH EDUCATION NETWOR	0	0	2	111,416	0	0	2	111,416
MARRIOTT LIBRARY	0	0	0	0	0	0	1	39,790
PIONEER THEATRE COMPANY	0	0	0	0	1	55,250	3	56,000
SCIENTIFIC COMP & IMAG INS	0	0	0	0	4	738,419	0	0
UNDERGRADUATE STUDIES	0	0	0	0	0	0	4	0
UTAH MUSEUM OF FINE ARTS	1	5,000	2	5,000	2	35,000	4	35,000
UTAH MUSEUM OF NATURAL HIS	2	46,121	0	0	5	97,121	8	3,017,500
Totals	4	\$ 360,028	4	\$ 116,416	15	\$1,720,898	24	\$3,759,519
VP FOR ADMINISTRATIVE SERVICES								
ENVIRONMENTAL HEALTH & SAF	0	0	1	0	0	0	3	221,265
Totals	0	\$ 0	1	\$ 0	0	\$ 0	3	\$ 221,265
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	0	0	1	-67,000
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	3	1,448,624
TECHNOLOGY TRANSFER	0	0	0	0	0	0	1	30,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	5	\$1,411,624
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	0	0	2	5,050
CHILD CARE COORDINATOR	0	0	2	75,000	0	0	2	75,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	166,254	2	305,385
STDNT RECRUIT & HIGH SCH S	0	0	2	25,000	0	0	2	25,000
Totals	0	\$ 0	4	\$ 100,000	2	\$ 166,254	8	\$ 410,435
VP FOR UNIVERSITY RELATIONS								
KUED	2	4,400	0	0	2	4,400	3	333,934
KUEN/UTAH EDUCATION NETWOR	1	12,000	0	0	1	12,000	0	0
PUBLICATIONS COUNCIL	0	0	0	0	1	5,000	1	5,000
Totals	4	\$ 45,325	2	\$ 247,903	5	\$ 50,325	6	\$ 586,837
Grand Totals	237	\$33,594,684	251	\$31,111,317	758	\$95,881,104	880	\$113,568,123

BOARD OF TRUSTEES
September 2005
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COLLEGE OF FINE ARTS

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	900	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 900	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	31,095	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 31,095	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,000	1	2,400
Research	0	0	0	0	0	0	2	52,151
Training Instruction Education	0	0	0	0	1	23,842	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 25,842	3	\$ 54,551
PROPOSALS								
Other-Public Service	0	0	1	2,500	0	0	3	411,475
Research	0	0	0	0	1	60,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 2,500	1	\$ 60,000	3	\$ 411,475

COLLEGE OF EDUCATION

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	37,350	2	192,314	5	374,350	2	192,314
ALL AWARD TOTALS	1	\$ 37,350	2	\$ 192,314	5	\$ 374,350	2	\$ 192,314
PROPOSALS								
Research	1	192,461	1	603,675	2	349,005	2	1,292,593
Training Instruction Education	0	0	0	0	2	239,537	0	0
ALL PROPOSAL TOTALS	1	\$ 192,461	1	\$ 603,675	4	\$ 588,542	2	\$ 1,292,593

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September 2005
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COLLEGE OF ENGINEERING

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	0	4	62,957	7	146,140	8	179,925
Research	33	4,036,398	41	3,637,328	129	10,743,196	106	11,295,874
Training Instruction Education	3	263,433	6	1,078,941	5	362,288	9	1,084,941
ALL AWARD TOTALS	37	\$ 4,299,831	51	\$ 4,779,226	141	\$ 11,251,624	123	\$ 12,560,740
PROPOSALS								
Other-Public Service	1	8,892	3	45,082	5	61,030	6	62,082
Research	11	3,410,793	10	3,556,893	52	22,087,151	61	26,209,687
Training Instruction Education	1	160,172	6	1,600,579	1	160,172	9	1,817,395
ALL PROPOSAL TOTALS	13	\$ 3,579,857	19	\$ 5,202,554	58	\$ 22,308,353	76	\$ 28,089,164

COLLEGE OF HEALTH

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	27,049	0	0
Other-Public Service	1	30,001	3	120,131	2	280,001	6	160,331
Research	2	48,904	1	23,706	4	150,230	4	163,357
Training Instruction Education	1	120,000	0	0	1	120,000	2	101,442
ALL AWARD TOTALS	4	\$ 198,905	4	\$ 143,837	8	\$ 577,280	12	\$ 425,130
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	74,953
Research	7	3,086,044	2	18,654	8	3,095,366	6	803,077
Training Instruction Education	1	120,000	0	0	1	120,000	0	0
ALL PROPOSAL TOTALS	8	\$ 3,206,044	2	\$ 18,654	9	\$ 3,215,366	7	\$ 878,030

COLLEGE OF HUMANITIES

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	4	7,250	5	5,600
Training Instruction Education	0	0	0	0	1	83,796	3	375,467
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 91,046	8	\$ 381,067
PROPOSALS								
Other-Public Service	2	10,000	3	37,500	3	11,000	6	309,648
Research	1	495,192	0	0	2	743,857	1	10,000
ALL PROPOSAL TOTALS	3	\$ 505,192	3	\$ 37,500	5	\$ 754,857	7	\$ 319,648

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COLLEGE OF LAW

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	7,300
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 7,300

COLLEGE OF MINES & EARTH SCIENCES

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	2,389	5	29,104	5	25,273	11	67,249
Research	10	397,564	19	873,166	35	2,122,718	42	1,960,041
ALL AWARD TOTALS	12	\$ 399,953	24	\$ 902,270	40	\$ 2,147,991	53	\$ 2,027,290

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	2	35,105	3	23,339	2	35,105
Research	9	1,097,750	6	2,502,900	40	8,607,313	23	6,634,517
ALL PROPOSAL TOTALS	9	\$ 1,097,750	8	\$ 2,538,005	43	\$ 8,630,652	25	\$ 6,669,622

COLLEGE OF NURSING

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	613,191	2	372,828
Research	0	0	1	463,192	3	859,430	3	570,592
Training Instruction Education	0	0	4	686,794	3	348,281	6	1,009,985
ALL AWARD TOTALS	0	\$ 0	5	\$ 1,149,986	8	\$ 1,820,902	11	\$ 1,953,405

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	75,400	0	0
Research	0	0	4	2,019,289	0	0	6	2,206,270
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 2,019,289	2	\$ 75,400	6	\$ 2,206,270

COLLEGE OF PHARMACY

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	12,614	1	11,016	2	13,889	4	154,399

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Other-Public Service	4	1,495,638	3	274,688	14	1,949,221	13	662,023
Research	11	2,112,508	4	3,292,031	36	5,553,552	24	8,181,207
Training Instruction Education	1	129,422	0	0	2	179,350	3	179,422
ALL AWARD TOTALS	17	\$ 3,750,182	8	\$ 3,577,735	54	\$ 7,696,012	44	\$ 9,177,051

PROPOSALS								
Clinical	1	12,614	0	0	1	12,614	1	25,926
Other-Public Service	3	421,967	2	275,625	17	2,132,201	11	1,152,639
Research	8	3,066,056	9	10,066,540	17	5,127,792	23	16,381,842
Training Instruction Education	1	0	1	500,000	1	0	2	687,380
ALL PROPOSAL TOTALS	13	\$ 3,500,637	12	\$ 10,842,165	36	\$ 7,272,607	37	\$ 18,247,787

COLLEGE OF SCIENCE

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,000	0	0	1	12,000	0	0
Research	20	3,232,596	12	1,389,758	56	8,923,221	48	5,114,638
Training Instruction Education	0	0	2	1,755,500	3	319,467	7	2,528,907
ALL AWARD TOTALS	21	\$ 3,244,596	14	\$ 3,145,258	60	\$ 9,254,688	55	\$ 7,643,545

PROPOSALS								
Research	14	6,386,922	18	8,547,831	38	17,544,365	53	24,425,168
Training Instruction Education	0	0	0	0	0	0	1	193,530
ALL PROPOSAL TOTALS	14	\$ 6,386,922	18	\$ 8,547,831	38	\$ 17,544,365	54	\$ 24,618,698

COLLEGE OF SOCIAL & BEHAV SCIENCE

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	14,200	0	0	7	188,324	11	189,145
Research	1	77,011	12	2,541,666	3	141,668	27	3,206,367
ALL AWARD TOTALS	3	\$ 91,211	12	\$ 2,541,666	10	\$ 329,992	38	\$ 3,395,512

PROPOSALS								
Other-Public Service	0	0	1	2,000	1	73,124	3	18,715
Research	1	74,970	3	301,999	12	2,551,937	8	1,304,840
ALL PROPOSAL TOTALS	1	\$ 74,970	4	\$ 303,999	13	\$ 2,625,061	11	\$ 1,323,555

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COLLEGE OF SOCIAL WORK

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	99,087	2	68,073	10	1,966,444	10	551,596
Research	1	50,380	0	0	2	125,085	0	0
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL AWARD TOTALS	3	\$ 149,467	2	\$ 68,073	13	\$ 2,095,351	10	\$ 551,596
PROPOSALS								
Other-Public Service	1	60,000	2	203,400	2	130,000	5	1,846,508
Research	0	0	1	289,397	1	74,705	1	289,397
Training Instruction Education	0	0	0	0	1	3,822	0	0
ALL PROPOSAL TOTALS	1	\$ 60,000	3	\$ 492,797	4	\$ 208,527	6	\$ 2,135,905

GRADUATE SCHOOL

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	30,000	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000
PROPOSALS								
Other-Public Service	0	0	0	0	1	18,974	0	0
Research	0	0	0	0	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 18,974	1	\$ 30,000

OFFICE OF SR VP HEALTH SCI

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	9	722,768	4	229,835
Other-Public Service	1	- 12,079	4	497,089	13	4,842,718	18	8,931,893
Research	16	1,396,095	3	92,657	64	12,623,471	49	10,232,375
Training Instruction Education	0	0	0	0	2	- 17,375	1	42,314
ALL AWARD TOTALS	17	\$ 1,384,016	7	\$ 589,746	88	\$ 18,171,582	72	\$ 19,436,417
PROPOSALS								
Clinical	1	707,029	1	14,883	9	1,466,738	7	142,659
Other-Public Service	1	75,563	1	7,500	4	10,469,072	4	124,523
Research	9	13,479,125	11	9,367,007	11	13,664,387	21	26,853,911
Training Instruction Education	2	853,650	2	838,650	3	953,650	4	1,091,350
ALL PROPOSAL TOTALS	13	\$ 15,115,367	15	\$ 10,228,040	27	\$ 26,553,847	36	\$ 28,212,443

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SCHOOL OF BUSINESS

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	64,366	2	16,500
Research	0	0	3	31,083	1	28,986	6	70,252
ALL AWARD TOTALS	0	\$ 0	3	\$ 31,083	3	\$ 93,352	8	\$ 86,752
PROPOSALS								
Other-Public Service	0	0	0	0	2	101,500	0	0
Research	0	0	0	0	1	149,520	2	236,688
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 251,020	2	\$ 236,688

SCHOOL OF MEDICINE

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	656,207	22	887,945	42	1,620,747	72	2,407,175
Other-Public Service	11	1,093,153	11	872,094	51	3,395,378	53	3,728,355
Research	70	14,785,963	47	9,286,780	167	30,132,120	214	36,787,515
Training Instruction Education	21	3,098,497	27	2,448,985	38	4,864,471	54	6,332,728
ALL AWARD TOTALS	114	\$ 19,633,820	107	\$ 13,495,804	298	\$ 40,012,715	393	\$ 49,255,773
PROPOSALS								
Clinical	12	1,054,595	16	1,058,179	32	5,429,751	41	3,788,710
Other-Public Service	11	2,335,149	13	522,470	23	3,023,805	35	3,178,585
Research	63	62,152,938	64	67,063,609	118	99,632,184	111	115,609,962
Training Instruction Education	10	3,690,892	6	5,116,038	12	4,500,892	16	8,575,035
ALL PROPOSAL TOTALS	96	\$ 69,233,574	99	\$ 73,760,296	185	\$ 112,586,632	203	\$ 131,152,292

SR VP FOR ACADEMIC AFFAIRS

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	4	116,416	6	141,250	18	3,259,706
Research	2	46,121	0	0	6	784,540	0	0
Training Instruction Education	1	308,907	0	0	3	795,108	6	499,813
ALL AWARD TOTALS	4	\$ 360,028	4	\$ 116,416	15	\$ 1,720,898	24	\$ 3,759,519
PROPOSALS								
Other-Public Service	3	137,686	5	707,950	6	262,265	9	4,434,232
Research	0	0	0	0	2	1,539,343	0	0
ALL PROPOSAL TOTALS	3	\$ 137,686	5	\$ 707,950	8	\$ 1,801,608	9	\$ 4,434,232

BOARD OF TRUSTEES
September 2005
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VP FOR ADMINISTRATIVE SERVICES

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	0	0	0	3	221,265
ALL AWARD TOTALS	0 \$	0	1 \$	0	0 \$	0	3 \$	221,265
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	230,667
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	2 \$	230,667

VP FOR RESEARCH

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	4	1,478,624
Research	0	0	0	0	0	0	1	-67,000
ALL AWARD TOTALS	0 \$	0	0 \$	0	0 \$	0	5 \$	1,411,624
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	1,368,560
Research	0	0	0	0	0	0	4	6,958,884
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	6 \$	8,327,444

VP FOR STUDENT AFFAIRS

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	4	100,000	0	0	6	105,050
Research	0	0	0	0	2	166,254	0	0
Training Instruction Education	0	0	0	0	0	0	2	305,385
ALL AWARD TOTALS	0 \$	0	4 \$	100,000	2 \$	166,254	8 \$	410,435
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	3	344,597
Research	0	0	0	0	1	25,500	0	0
Training Instruction Education	0	0	0	0	1	580,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	605,500	3 \$	344,597

BOARD OF TRUSTEES
September 2005
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VP FOR UNIVERSITY RELATIONS

	September 2005		September 2004		FISCAL YEAR TO DATE (7/05-9/05)		FISCAL YEAR TO DATE (7/04-9/04)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	16,400	2	247,903	4	21,400	6	586,837
Training Instruction Education	1	28,925	0	0	1	28,925	0	0
ALL AWARD TOTALS	4	\$ 45,325	2	\$ 247,903	5	\$ 50,325	6	\$ 586,837
PROPOSALS								
Other-Public Service	2	12,000	3	88,705	2	12,000	6	203,105
ALL PROPOSAL TOTALS	2	\$ 12,000	3	\$ 88,705	2	\$ 12,000	6	\$ 203,105
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Grand Total Awards	237	33,594,684	251	31,111,317	758	95,881,104	880	113,568,123
Grand Total Proposals	177	103,102,460	197	115,393,960	442	205,144,406	502	259,364,215