

BOARD OF TRUSTEES
August 2014
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	33	3,647,629	33	6,567,562	47	8,581,993	71	12,546,121
Other-Public Service	29	3,901,221	47	7,416,852	60	9,170,071	105	10,597,511
Clinical	22	3,221,758	15	1,703,093	40	9,477,384	40	4,463,379
Research	174	44,962,871	201	36,921,185	322	71,698,808	398	65,593,418
ALL AWARD TOTALS	258	\$ 55,733,479	296	\$ 52,608,692	469	\$ 98,928,256	614	\$ 93,200,429

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	6	917,815	13	3,390,268	12	3,723,043	24	12,736,386
Clinical	16	2,341,267	26	10,505,836	37	3,516,870	36	14,752,991
Other-Public Service	14	5,299,841	9	8,367,550	23	5,833,454	25	11,192,725
Research	145	54,004,029	161	79,216,398	302	158,634,210	337	179,616,373
ALL PROPOSAL TOTALS	181	\$ 62,562,952	209	\$ 101,480,052	374	\$ 171,707,577	422	\$ 218,298,475

BOARD OF TRUSTEES
August 2014
Section II of IV -- AWARDS BY SPONSOR

	August 2014			August 2013			FISCAL YEAR TO DATE (7/14-8/14)			FISCAL YEAR TO DATE (7/13-8/13)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	122	\$41,957,273	\$ -1	133	\$37,127,218	\$ 152,054	211	\$ 67,238,307	\$ 149,999	273	\$ 64,078,017	\$ 367,877
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	3	35,290	0	10	151,635	- 16,393	8	156,693	150,000	23	224,258	199,430
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	1,029,577	0	1	60,000	0	6	1,294,764	0	4	188,000	0
NATIONAL SCIENCE FOUNDATION	31	13,035,182	0	22	9,363,204	0	54	17,763,627	0	33	12,568,197	0
US DEPARTMENT OF DEFENSE	3	966,031	- 1	3	466,709	0	6	2,114,144	- 1	7	1,160,488	0
US DEPARTMENT OF EDUCATION	1	330,421	0	2	456,030	0	1	330,421	0	2	456,030	0
US DEPARTMENT OF ENERGY	11	1,675,395	0	6	319,088	0	18	2,480,673	0	16	1,785,354	0
US DEPARTMENT OF HEALTH & H	65	24,672,574	0	75	25,103,666	168,447	109	42,527,480	0	168	46,443,234	168,447
US DEPARTMENT OF TRANSPORTA	2	150,000	0	2	150,000	0	2	150,000	0	2	150,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	106,647	0	1	29,124	0	2	106,647	0
US DEPARTMENT OF COMMERCE	0	0	0	1	118,127	0	1	198,208	0	1	118,127	0
US DEPARTMENT OF THE INTERI	3	62,803	0	5	82,800	0	5	193,173	0	6	96,370	0
OTHER FEDERAL AGENCIES	0	0	0	4	749,312	0	0	0	0	9	781,312	0

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August 2014
Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 2,014,013	\$ 598,480	14	\$ 149,696	\$ 128,681	24	\$ 2,610,824	\$ 3,447,515	47	\$ 830,910	\$ 719,981
Local Government	1	\$ 5,000	\$ 0	10	\$ 12,000	\$ 0	2	\$ 24,800	\$ 0	12	\$ 54,182	\$ 100,000
Other Government Agency	0	\$ 0	\$ 0	2	\$ 2,400	\$ 0	0	\$ 0	\$ 0	2	\$ 2,400	\$ 0
Association and Foundation	15	\$ 981,951	\$ 0	23	\$ 3,853,745	\$ 1,004,212	35	\$ 2,206,984	\$ 0	60	\$ 6,630,566	\$ 1,080,735
For-Profit	2	78,750	0	0	0	0	2	78,750	0	1	25,000	0
Non-Profit	13	903,201	0	23	3,853,745	1,004,212	33	2,128,234	0	59	6,605,566	1,080,735
Hospitals	4	\$ 0	\$ 259,807	12	\$ 38,387	\$ 604,658	11	\$ 296,104	\$ 289,957	16	\$ 38,387	\$ 886,431
For-Profit	1	0	62,692	7	25,313	527,511	2	161,903	62,692	10	25,313	780,884
Non-Profit	3	0	197,115	5	13,074	77,147	9	134,201	227,265	6	13,074	105,547
Industry	60	\$ 5,828,075	\$ 1,011,777	50	\$ 2,482,085	\$ 344,012	105	\$ 14,531,483	\$ 1,080,005	104	\$ 6,551,432	\$ 898,097
For-Profit	60	5,828,075	1,011,777	50	2,482,085	344,012	105	14,531,483	1,080,005	104	6,551,432	898,097
Institutions	16	\$ 619,055	\$ 359,259	24	\$ 4,249,780	\$ 398,963	33	\$ 1,771,209	\$ 813,891	51	\$ 5,662,713	\$ 1,409,990
For-Profit	1	29,055	0	0	0	0	4	344,767	355,463	2	0	245,933
Non-Profit	15	590,000	359,259	24	4,249,780	398,963	29	1,426,442	458,428	49	5,662,713	1,164,057
Universities	29	\$ 743,868	\$ 1,354,923	28	\$ 130,287	\$ 1,930,514	48	\$ 1,144,458	\$ 3,322,721	49	\$ 298,575	\$ 3,590,135
Non-Profit	29	743,868	1,354,923	28	130,287	1,930,514	48	1,144,458	3,322,721	49	298,575	3,590,135
GRAND TOTALS	258	\$ 52,149,234	\$ 3,584,245	296	\$ 48,045,598	\$ 4,563,094	469	\$ 89,824,167	\$ 9,104,089	614	\$ 84,147,182	\$ 9,053,247

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	20,000	0	0	1	20,000
COLLEGE OF ARCHITECTURE & DESIGN	0	0	0	0	0	0	1	30,000
SCHOOL OF ARCHITECTURE	0	0	0	0	1	62,223	0	0
SCHOOL OF ARCHITECTURE	0	0	1	90,000	0	0	1	90,000
Totals	0	\$ 0	2	\$ 110,000	1	\$ 62,223	3	\$ 140,000
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	0	0	0	0	1	240,823	3	269,169
SPECIAL EDUCATION	1	5,000	0	0	1	5,000	0	0
U OF U READING CLINIC	0	0	0	0	0	0	9	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	175,000	1	67,666
Totals	1	\$ 5,000	0	\$ 0	3	\$ 420,823	13	\$ 336,835
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	70,000	3	89,997	3	774,603	5	971,163
CENTER FOR NUCLEAR ENG PRO	0	0	2	689,312	0	0	3	699,312
CHEMICAL ENGINEERING	1	15,000	1	106,000	1	15,000	1	106,000
CIVIL AND ENVIRONMENTAL EN	2	224,199	3	97,184	3	431,449	7	515,333
COLLEGE OF ENGINEERING	0	0	0	0	0	0	1	30,000
ELECT & COMPUTER ENGINEERI	16	1,958,360	8	2,239,313	19	2,898,680	8	2,239,313
ENERGY & GEOSCIENCE INSTIT	9	413,470	9	877,421	20	1,110,970	21	1,432,059
ENTERTAINMENT ARTS ENGINEE	0	0	1	32,835	0	0	1	32,835
INST. CLEAN&SECURE ENERGY	0	0	1	-1	1	405,000	4	94,503
MATERIAL SCIENCE AND ENGIN	0	0	0	0	2	248,950	1	294,000
MECHANICAL ENGINEERING	5	1,057,295	6	368,115	7	1,479,714	7	436,115
SCHOOL OF COMPUTING	10	7,115,174	8	4,513,982	15	7,750,182	11	5,196,002
Totals	44	\$10,853,498	42	\$9,014,158	71	\$15,114,548	70	\$12,046,635
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	1	50,000	1	50,000	1	50,000	1	50,000
VIRGINIA TANNER CREATIVE D	0	0	1	40,000	0	0	1	40,000
Totals	1	\$ 50,000	2	\$ 90,000	1	\$ 50,000	2	\$ 90,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	3	267,685	1	26,662	5	337,659	3	270,174
EXERCISE AND SPORT SCIENCE	0	0	0	0	0	0	1	42,182
PHYSICAL THERAPY - COH	1	48,970	2	143,890	2	272,419	4	530,836
Totals	4	\$ 316,655	3	\$ 170,552	7	\$ 610,078	8	\$ 843,192
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	0	0	1	142,890	0	0	1	142,890
PHILOSOPHY	0	0	0	0	1	175,087	0	0
Totals	0	\$ 0	1	\$ 142,890	1	\$ 175,087	1	\$ 142,890

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	982,159	0	0	1	982,159
Totals	0	\$ 0	1	\$ 982,159	0	\$ 0	1	\$ 982,159
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	433,535	5	898,334	7	805,772	10	1,261,280
GEOLOGY & GEOPHYSICS	7	1,235,118	3	695,842	11	1,612,163	7	875,842
METALLURGICAL ENGINEERING	3	1,372,016	1	69,313	4	1,419,999	4	477,167
MINING ENGINEERING	1	239,324	1	26,250	1	239,324	2	91,248
SEISMOGRAPH STATIONS	1	19,373	0	0	2	24,743	0	0
Totals	16	\$3,299,366	10	\$1,689,739	25	\$ 4,102,001	23	\$ 2,705,537
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	0	0	0	0	1	30,000
NURSING	3	609,951	3	464,147	6	3,022,140	6	1,392,896
Totals	3	\$ 609,951	3	\$ 464,147	6	\$ 3,022,140	7	\$ 1,422,896
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	30,239	0	0	1	30,239	1	29,677
CTR FOR CONTROLLED CHEM DE	0	0	1	309,175	0	0	2	438,067
MEDICINAL CHEMISTRY	2	216,767	0	0	4	1,015,080	1	779,382
PHARMACEUTICAL CHEMISTRY	2	261,795	1	23,327	2	261,795	4	443,618
PHARMACOLOGY AND TOXICOLOG	5	1,058,331	1	553,275	6	1,383,331	3	735,150
PHARMACOTHERAPY	0	0	0	0	0	0	1	10,000
PHARMACOTHERAPY OUTCOME RE	1	46,445	5	147,344	7	580,247	7	203,169
UTAH POISON CONTROL CENTER	0	0	1	145,924	3	51,450	3	157,774
Totals	11	\$1,613,577	9	\$1,179,045	23	\$ 3,322,142	22	\$ 2,796,837
COLLEGE OF SCIENCE								
BIOLOGY	3	1,035,900	6	1,257,462	9	1,132,654	14	2,225,367
CENTER FOR SCIENCE & MATH	1	150,000	2	599,698	2	156,800	3	606,498
CHEMISTRY	1	45,001	3	786,411	10	2,966,956	7	1,117,818
MATHEMATICS	7	1,047,311	5	999,446	8	1,546,531	8	1,406,016
PHYSICS AND ASTRONOMY	3	1,289,303	4	173,347	6	1,724,803	9	2,046,352
Totals	15	\$3,567,515	20	\$3,816,364	35	\$ 7,527,744	41	\$ 7,402,051
COLLEGE OF SOCIAL & BEHAV SCIE								
CTR FOR PUBLIC POLICY & AD	0	0	0	0	2	31,858	2	109,166
ECONOMICS DEPARTMENT	0	0	12	14,400	1	79,849	12	14,400
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	269,629
GEOGRAPHY DEPARTMENT	0	0	6	539,466	2	52,793	10	945,466
PSYCHOLOGY DEPARTMENT	2	318,534	1	210,334	4	469,741	2	231,136
SOCIAL & BEHAV SCIENCE-DEA	1	896,031	0	0	1	896,031	0	0
Totals	3	\$1,214,565	19	\$ 764,200	10	\$ 1,530,272	27	\$ 1,569,797

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	1	10,000	0	0	1	10,000
CSW SOCIAL RESEARCH INSTIT	3	1,893,748	4	389,501	4	2,117,248	6	515,482
UTAH CRIMINAL JUSTICE CENT	1	160,000	2	3,600	2	217,000	4	67,155
Totals	4	\$2,053,748	7	\$ 403,101	6	\$ 2,334,248	11	\$ 592,637
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	1	42,364
GRADUATE SCHOOL-DEAN	0	0	1	30,000	0	0	1	30,000
Totals	0	\$ 0	1	\$ 30,000	0	\$ 0	2	\$ 72,364
LASSONDE OFFICE								
TECH VENTURE COMMERCIALIZA	0	0	1	-1	0	0	1	-1
Totals	0	\$ 0	1	\$ -1	0	\$ 0	1	\$ -1

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	2	40,816
CVRTI	0	0	0	0	3	495,463	6	325,600
HUNTSMAN CANCER INSTITUTE	20	3,276,270	12	3,377,193	38	5,547,572	35	7,210,334
OB/GYN WOMAN & CHILD INSTI	4	2,930,154	2	139,568	5	3,285,651	5	363,883
PEDIATRICS WOMAN & CHILD I	0	0	1	300,000	0	0	5	792,082
SCHOOL OF DENTISTRY	0	0	0	0	1	161,263	0	0
UTAH TELEHEALTH NETWORK	2	355,400	1	16,647	2	355,400	4	16,647
Totals	26	\$6,561,824	16	\$3,833,408	49	\$ 9,845,349	57	\$ 8,749,363
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	279,820	13	1,589,490	11	658,128	22	2,467,490
ICSE	1	74,749	0	0	1	74,749	0	0
INST. CLEAN&SECURE ENERGY	4	90,423	2	56,286	5	265,422	2	56,286
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	293,046
Totals	10	\$ 444,992	15	\$1,645,776	17	\$ 998,299	25	\$ 2,816,822
PRESIDENT								
UIT UNIV INFORMATION TECH	0	0	0	0	1	23,333	0	0
VP FOR RESEARCH	0	0	1	15,000	0	0	1	15,000
Totals	0	\$ 0	1	\$ 15,000	1	\$ 23,333	1	\$ 15,000
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	0	0	3	32,000
BUREAU OF ECON & BUS RESEA	0	0	1	20,000	1	19,800	4	576,813
FINANCE DEPARTMENT	1	307,656	0	0	1	307,656	0	0
Totals	1	\$ 307,656	1	\$ 20,000	2	\$ 327,456	7	\$ 608,813
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY	1	8,598	0	0	1	8,598	0	0
Totals	1	\$ 8,598	0	\$ 0	1	\$ 8,598	0	\$ 0
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	1	37,500	0	0	2	37,500	0	0
ALCOHOL CLINIC	0	0	0	0	0	0	2	220,891
ALZHEIMER'S CENTER	2	549,190	3	572,059	2	549,190	3	572,059
ANATOMIC PATHOLOGY	0	0	1	9,568	0	0	1	9,568
ANDROLOGY RESEARCH	1	274,566	0	0	1	274,566	0	0
ANESTHESIOLOGY - OPERATION	1	575,000	0	0	2	611,387	1	23,678
BIOCHEMISTRY RESEARCH	4	587,937	2	1,108,118	7	1,545,937	8	1,285,298
BIOMEDICAL INFORMATICS RES	4	684,775	7	1,896,081	9	2,414,047	7	1,896,081
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	716,518
CARDIOTHORACIC PEDS RESEAR	0	0	1	24,990	0	0	1	24,990
CARDIOTHORACIC SURG CONTRA	2	669,660	1	5,000	2	669,660	1	5,000
CARDIOVASCULAR GENETICS	0	0	1	582,055	0	0	3	1,673,526

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
CHILD PSYCHIATRY	0	0	0	0	0	0	2	640,080
CLINICAL PATHOLOGY	1	-1	0	0	1	-1	1	147,115
CTR CLIN & TRANSLATIONAL S	3	4,464,595	0	0	3	4,464,595	0	0
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	90,000	0	0
DERMATOLOGY	0	0	1	65,092	1	99,169	4	221,425
DFPM-DIV OF OCCUP&ENVIRON	1	-132,022	3	1,525,020	2	1,343,978	5	1,953,303
DFPM-DIVISION OF PUBLIC HE	1	155,265	1	168,447	2	155,265	1	168,447
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	1	44,700	0	0
DIAGNOSTIC NEUROIMAGING	0	0	1	132,192	4	4,988,070	4	146,857
DIV OF CARDIOTHORACIC PEDI	0	0	1	1,407	0	0	1	1,407
DIV OF CARDIOVASCULAR MEDI	2	168,961	5	500,071	3	243,179	7	527,285
DIVISION OF EPIDEMIOLOGY	5	199,764	3	138,767	7	2,013,068	6	1,600,141
ENDOCRINOLOGY/DIABETES RES	0	0	2	434,411	1	507,094	4	643,411
GASTROENTEROLOGY	0	0	2	393,959	0	0	3	442,611
GENERAL INTERNAL MEDICINE	1	188,219	0	0	2	291,382	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	3	578,606
GENERAL PEDIATRICS	0	0	0	0	3	3,003,890	2	759,202
GENERAL SURGERY RESEARCH	0	0	0	0	1	100,000	1	50,000
GENETIC EPIDEMIOLOGY	1	576,722	1	8,250	1	576,722	2	458,072
GENETIC SCIENCE LEARNING C	0	0	1	244,934	0	0	2	294,925
GERIATRICS	0	0	4	530,678	2	529,975	4	530,678
HEMATOLOGY	2	470,266	4	-194,049	5	679,364	9	1,303,375
HUMAN GENETICS	1	38,330	2	293,650	2	98,330	6	746,275
HUMAN GENETICS RESEARCH	0	0	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	1	148,628	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	176,751
HUMAN GENETICS-JOHN ATKINS	0	0	0	0	0	0	1	36,133
HUMAN GENETICS-LYNN JORDE	1	162,907	0	0	1	162,907	0	0
HUMAN GENETICS-M. CAPECCHI	0	0	2	484,790	1	424,656	2	484,790
HUMAN GENETICS-MARK LEPPER	0	0	1	0	0	0	1	0
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	2	36,155
HUMAN GENETICS-MICHAEL HOW	1	147,510	0	0	1	147,510	0	0
INFECTIOUS DISEASE	1	233,885	3	726,237	2	171,137	3	726,237
INTERNAL MEDICINE	1	229,533	0	0	1	229,533	0	0
MATERNAL-FETAL MEDICINE DI	1	20,808	0	0	2	36,414	1	9,355
MICROBIOLOGY & IMMUNOLOGY	5	767,439	0	0	6	767,970	6	672,777
MOLECULAR MEDICINE PROGRAM	6	2,706,670	2	461,658	10	4,193,411	15	2,951,883
NEPHROLOGY	2	648,150	6	1,220,797	4	839,164	8	2,135,028
NEUROBIOLOGY & ANATOMY LAB	5	1,179,856	2	451,952	6	1,495,259	4	1,006,680
NEUROLOGY	3	244,839	8	420,142	6	433,037	16	928,998
NEUROMUSCULAR RESEARCH	0	0	1	375,000	0	0	2	673,000
NEUROSURGERY	0	0	1	24,890	0	0	1	24,890
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	23,528	0	0
OB/GYN RESEARCH	0	0	1	300,000	0	0	1	300,000
ONCOLOGY	1	50,000	0	0	1	50,000	0	0
OPHTHALMOLOGY	0	0	0	0	1	40,000	0	0
OPHTHALMOLOGY-CLINICAL STU	1	34,480	0	0	1	34,480	0	0
OPHTHALMOLOGY-RESEARCH	6	1,154,750	3	382,145	11	2,464,361	18	1,463,064
OPHTHALMOLOGY-SERVICES	0	0	1	9,783	0	0	1	9,783
ORTHOPAEDIC SURGERY OPERAT	4	79,067	4	373,042	6	175,129	7	465,977

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OTOLARYNGOLOGY	0	0	1	40,000	0	0	1	40,000
OTOLARYNGOLOGY CONTRACTS	1	396,335	0	0	1	396,335	1	14,964
PATHOLOGY	1	151,013	1	350,150	1	151,013	2	590,150
PEDIATRIC CARDIOLOGY	0	0	1	96,811	1	131,960	2	120,461
PEDIATRIC CRITICAL CARE	4	78,352	5	2,998,179	6	281,175	8	3,509,834
PEDIATRIC EDUCATION	0	0	1	225,000	0	0	1	225,000
PEDIATRIC EMERGENCY MEDICI	1	- 132	0	0	1	- 132	0	0
PEDIATRIC GASTROENTEROLOGY	1	328,999	0	0	2	359,149	0	0
PEDIATRIC GENETICS	1	238,080	2	9,120	4	353,328	4	439,688
PEDIATRIC HEMATOLOGY/ONCOL	3	310,787	0	0	5	496,985	0	0
PEDIATRIC INFECTIOUS DISEA	1	160,164	0	0	2	186,914	0	0
PEDIATRIC INPATIENT MEDICI	0	0	2	2,058,133	0	0	2	2,058,133
PEDIATRIC MOTOR DISORDERS	3	455,423	2	1,408	3	455,423	3	51,388
PEDIATRIC NEONATOLOGY	0	0	0	0	0	0	1	71,893
PEDIATRIC NEUROLOGY	0	0	0	0	1	21,000	1	186,192
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	3	99,989
PEDIATRIC RESEARCH ENTERPR	1	67,189	0	0	1	67,189	0	0
PEDIATRIC SURGERY CONTRACT	0	0	1	7,386	0	0	1	7,386
PEDIATRICS MEDICAL ETHICS	0	0	1	533,867	0	0	1	533,867
PEDIATRICS WOMAN & CHILD I	1	253,191	1	29,273	1	253,191	1	29,273
PEDS CLINICAL PHARMACOLOGY	0	0	2	202,995	2	140,129	9	825,212
PLASTIC SURGERY RESEARCH	0	0	0	0	1	10,781	1	40,000
PSYCHIATRY	0	0	0	0	0	0	2	803,726
PULMONARY	1	69,931	4	514,394	3	139,272	7	775,299
RADIOBIOLOGY	0	0	1	335,250	1	20,000	3	432,544
RADIOLOGY RESEARCH	3	862,809	8	1,910,367	5	1,610,499	12	2,649,360
RHEUMATOLOGY	1	25,769	0	0	1	25,769	2	-58,847
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	1	750	0	0	2	44,233
SURGERY RESEARCH	0	0	1	25,313	0	0	1	25,313
UROGYNECOLOGY DIVISION	0	0	1	340,478	0	0	1	340,478
UROLOGY ADULT CONTRACTS	1	45,484	0	0	1	45,484	0	0
UTAH CANCER REGISTRY	1	32,381	1	1,438,410	2	282,381	1	1,438,410
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	36,777	0	0
VASCULAR SURGERY DEVELOPME	0	0	0	0	0	0	1	180,986
Totals	96	\$20,644,396	119	\$24,788,419	177	\$42,895,345	262	\$45,276,108
SR VP ACADEMIC AFFAIRS - OPER								
MARRIOTT LIBRARY	0	0	1	675	0	0	1	675
NANO INSTITUTE	0	0	1	381,878	2	1,339,912	1	381,878
NATURAL HISTORY MUSEUM OF	1	8,274	1	7,000	1	8,274	4	20,570
SCIENT COMP & IMAG INSTIT-	10	2,887,204	14	2,529,771	16	3,433,128	15	2,617,970
UTAH MUSEUM OF NATURAL HIS	0	0	1	6,000	0	0	1	6,000
Totals	11	\$2,895,478	18	\$2,925,324	19	\$ 4,781,314	22	\$ 3,027,093

BOARD OF TRUSTEES
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	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	0	0	0	0	1	319,067
GLOBAL CHANGE & SUSTAINAB	7	342,550	1	118,127	9	708,147	3	838,050
NATIONAL CTR FOR VOICE SPE	1	496,285	0	0	1	496,285	0	0
TECH VENTURE COMMERCIALIZA	1	82,248	1	38,244	1	82,248	1	38,244
VP FOR RESEARCH	0	0	1	30,000	0	0	1	30,000
Totals	9	\$ 921,083	3	\$ 186,371	11	\$ 1,286,680	6	\$ 1,225,361
VP FOR STUDENT AFFAIRS								
TRIO - GOV. EDUC. GRANTS	1	330,421	1	313,140	1	330,421	1	313,140
Totals	1	\$ 330,421	1	\$ 313,140	1	\$ 330,421	1	\$ 313,140
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	35,156	1	24,900	2	160,156	1	24,900
Totals	1	\$ 35,156	1	\$ 24,900	2	\$ 160,156	1	\$ 24,900
Grand Totals	258	\$55,733,479	296	\$52,608,692	469	\$98,928,256	614	\$93,200,429

BOARD OF TRUSTEES
August 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	110,000	1	62,223	3	140,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 110,000	1	\$ 62,223	3	\$ 140,000
PROPOSALS								
Other-Public Service	1	5,042	0	0	1	5,042	0	0
Research	0	0	1	20,000	0	0	3	121,500
Training Instruction Education	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	1	\$ 5,042	1	\$ 20,000	1	\$ 5,042	4	\$ 126,500

COLLEGE OF EDUCATION

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	2	180,000	0	0
Research	0	0	0	0	1	240,823	4	336,835
Training Instruction Education	0	0	0	0	0	0	9	0
ALL AWARD TOTALS	1	\$ 5,000	0	\$ 0	3	\$ 420,823	13	\$ 336,835
PROPOSALS								
Research	1	1,242,030	5	2,765,387	4	2,138,104	6	3,315,177
Training Instruction Education	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	1	\$ 1,242,030	5	\$ 2,765,387	4	\$ 2,138,104	7	\$ 3,315,177

COLLEGE OF ENGINEERING

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,000	3	49,888	1	15,000	3	49,888
Research	37	10,688,498	33	8,449,958	64	14,949,548	60	11,414,434
Training Instruction Education	6	150,000	6	514,312	6	150,000	7	582,312
ALL AWARD TOTALS	44	\$ 10,853,498	42	\$ 9,014,158	71	\$ 15,114,548	70	\$ 12,046,635
PROPOSALS								
Other-Public Service	1	12,840	1	16,575	1	12,840	1	16,575
Research	23	4,276,011	21	8,332,854	45	28,294,288	43	21,370,785
Training Instruction Education	0	0	1	272,000	1	48,513	1	272,000
ALL PROPOSAL TOTALS	24	\$ 4,288,851	23	\$ 8,621,429	47	\$ 28,355,641	45	\$ 21,659,360

BOARD OF TRUSTEES
August 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	2	90,000	1	50,000	2	90,000
ALL AWARD TOTALS	1	\$ 50,000	2	\$ 90,000	1	\$ 50,000	2	\$ 90,000
PROPOSALS								
Other-Public Service	2	92,900	1	50,000	3	117,900	2	149,897
ALL PROPOSAL TOTALS	2	\$ 92,900	1	\$ 50,000	3	\$ 117,900	2	\$ 149,897

COLLEGE OF HEALTH

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	57,974	1	42,182
Research	4	316,655	2	48,715	6	552,104	6	679,173
Training Instruction Education	0	0	1	121,837	0	0	1	121,837
ALL AWARD TOTALS	4	\$ 316,655	3	\$ 170,552	7	\$ 610,078	8	\$ 843,192
PROPOSALS								
Other-Public Service	1	3,000	0	0	1	3,000	1	1,481,982
Research	1	43,760	3	551,718	2	183,760	10	1,664,345
ALL PROPOSAL TOTALS	2	\$ 46,760	3	\$ 551,718	3	\$ 186,760	11	\$ 3,146,327

COLLEGE OF HUMANITIES

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	175,087	0	0
Training Instruction Education	0	0	1	142,890	0	0	1	142,890
ALL AWARD TOTALS	0	\$ 0	1	\$ 142,890	1	\$ 175,087	1	\$ 142,890
PROPOSALS								
Other-Public Service	1	2,500	0	0	1	2,500	0	0
Research	0	0	1	18,000	1	0	3	517,469
Training Instruction Education	0	0	0	0	2	1,965,000	0	0
ALL PROPOSAL TOTALS	1	\$ 2,500	1	\$ 18,000	4	\$ 1,967,500	3	\$ 517,469

BOARD OF TRUSTEES
August 2014
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COLLEGE OF LAW

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	1	982,159	0	0	1	982,159
ALL AWARD TOTALS	0	\$ 0	1	\$ 982,159	0	\$ 0	1	\$ 982,159
PROPOSALS								
Research	2	699,983	0	0	2	699,983	1	447,000
Training Instruction Education	0	0	0	0	0	0	1	982,159
ALL PROPOSAL TOTALS	2	\$ 699,983	0	\$ 0	2	\$ 699,983	2	\$ 1,429,159

COLLEGE OF MINES & EARTH SCIENCES

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	147,400	0	0	4	215,453	1	20,000
Research	15	3,151,966	9	1,629,739	21	3,886,548	20	2,595,537
Training Instruction Education	0	0	1	60,000	0	0	2	90,000
ALL AWARD TOTALS	16	\$ 3,299,366	10	\$ 1,689,739	25	\$ 4,102,001	23	\$ 2,705,537
PROPOSALS								
Other-Public Service	1	4,428,086	0	0	1	4,428,086	0	0
Research	7	878,281	8	3,291,673	9	1,069,757	18	11,325,049
ALL PROPOSAL TOTALS	8	\$ 5,306,367	8	\$ 3,291,673	10	\$ 5,497,843	18	\$ 11,325,049

COLLEGE OF NURSING

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	6,761	1	6,076	1	6,761
Research	0	0	1	413,286	1	2,031,321	1	413,286
Training Instruction Education	3	609,951	1	44,100	4	984,743	5	1,002,849
ALL AWARD TOTALS	3	\$ 609,951	3	\$ 464,147	6	\$ 3,022,140	7	\$ 1,422,896
PROPOSALS								
Research	0	0	4	3,897,890	0	0	5	3,917,890
Training Instruction Education	0	0	1	30,000	0	0	1	30,000
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 3,927,890	0	\$ 0	6	\$ 3,947,890

BOARD OF TRUSTEES
August 2014
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COLLEGE OF PHARMACY

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	46,445	4	108,576	4	97,895	9	186,251
Research	9	1,560,632	4	911,277	18	3,217,747	12	2,451,394
Training Instruction Education	1	6,500	1	159,192	1	6,500	1	159,192
ALL AWARD TOTALS	11	\$ 1,613,577	9	\$ 1,179,045	23	\$ 3,322,142	22	\$ 2,796,837
PROPOSALS								
Other-Public Service	1	172,775	0	0	2	192,875	3	615,600
Research	4	411,750	9	14,762,266	8	5,512,465	14	17,964,365
ALL PROPOSAL TOTALS	5	\$ 584,525	9	\$ 14,762,266	10	\$ 5,705,340	17	\$ 18,579,965

COLLEGE OF SCIENCE

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	150,000	1	550,000	2	156,800	3	556,800
Research	14	3,417,515	16	2,667,453	30	6,789,750	34	6,200,340
Training Instruction Education	0	0	3	598,911	3	581,194	4	644,911
ALL AWARD TOTALS	15	\$ 3,567,515	20	\$ 3,816,364	35	\$ 7,527,744	41	\$ 7,402,051
PROPOSALS								
Research	8	4,371,329	14	5,183,589	27	22,189,739	31	15,790,130
Training Instruction Education	0	0	3	230,346	0	0	3	230,346
ALL PROPOSAL TOTALS	8	\$ 4,371,329	17	\$ 5,413,935	27	\$ 22,189,739	34	\$ 16,020,476

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	54,100	3	496,039
Research	3	1,214,565	19	764,200	8	1,476,172	23	1,069,631
Training Instruction Education	0	0	0	0	0	0	1	4,127
ALL AWARD TOTALS	3	\$ 1,214,565	19	\$ 764,200	10	\$ 1,530,272	27	\$ 1,569,797
PROPOSALS								
Other-Public Service	0	0	0	0	1	182,920	0	0
Research	9	1,755,905	5	443,557	21	6,172,884	9	1,121,930
Training Instruction Education	0	0	0	0	0	0	1	4,127
ALL PROPOSAL TOTALS	9	\$ 1,755,905	5	\$ 443,557	22	\$ 6,355,804	10	\$ 1,126,057

BOARD OF TRUSTEES
August 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	2,053,748	4	389,501	4	2,053,748	6	515,482
Research	0	0	3	13,600	2	280,500	5	77,155
ALL AWARD TOTALS	4	\$ 2,053,748	7	\$ 403,101	6	\$ 2,334,248	11	\$ 592,637
PROPOSALS								
Other-Public Service	0	0	1	59,639	2	152,542	3	208,870
Research	0	0	2	25,000	0	0	4	4,114,242
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 84,639	2	\$ 152,542	7	\$ 4,323,112

GRADUATE SCHOOL

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	0	0	1	30,000
Research	0	0	0	0	0	0	1	42,364
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	0	\$ 0	2	\$ 72,364
PROPOSALS								
Research	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 0	0	\$ 0	1	\$ 0

LASSONDE OFFICE

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	-1	0	0	1	-1
ALL AWARD TOTALS	0	\$ 0	1	\$ -1	0	\$ 0	1	\$ -1

MARRIOTT LIBRARY

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	1	37,246	0	0	1	37,246	0	0
ALL PROPOSAL TOTALS	1	\$ 37,246	0	\$ 0	1	\$ 37,246	0	\$ 0

BOARD OF TRUSTEES
August 2014
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	891,506	1	261,555	12	1,910,829	4	740,468
Other-Public Service	3	618,812	2	85,398	4	693,812	8	198,265
Research	16	4,949,738	13	3,486,455	31	6,988,940	41	7,149,581
Training Instruction Education	1	101,769	0	0	1	101,769	2	331,769
ALL AWARD TOTALS	26	\$ 6,561,824	16	\$ 3,833,408	48	\$ 9,695,349	55	\$ 8,420,083
PROPOSALS								
Clinical	4	0	5	4,250,000	7	0	7	4,250,000
Other-Public Service	1	350,000	1	19,816	1	350,000	2	19,816
Research	10	540,282	14	6,192,424	21	5,963,066	30	12,717,963
Training Instruction Education	3	682,816	1	1,917,324	3	682,816	3	3,936,648
ALL PROPOSAL TOTALS	18	\$ 1,573,098	21	\$ 12,379,564	32	\$ 6,995,882	42	\$ 20,924,427

OFFICE OF THE PRESIDENT

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	540,000	1	215,000	5	900,000
Research	8	394,074	11	1,084,776	13	712,534	19	1,895,822
Training Instruction Education	2	50,918	1	21,000	3	70,765	1	21,000
ALL AWARD TOTALS	10	\$ 444,992	15	\$ 1,645,776	17	\$ 998,299	25	\$ 2,816,822
PROPOSALS								
Research	3	303,156	3	637,300	14	7,161,442	6	1,456,406
Training Instruction Education	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	3	\$ 303,156	4	\$ 637,300	14	\$ 7,161,442	7	\$ 1,456,406

PRESIDENT

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,000	0	0	1	15,000
Research	0	0	0	0	1	23,333	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 15,000	1	\$ 23,333	1	\$ 15,000
PROPOSALS								
Research	0	0	1	15,000	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,000	0	\$ 0	1	\$ 15,000

BOARD OF TRUSTEES
August 2014
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SCHOOL OF BUSINESS

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	20,000	1	19,800	6	508,813
Research	1	307,656	0	0	1	307,656	1	100,000
ALL AWARD TOTALS	1	\$ 307,656	1	\$ 20,000	2	\$ 327,456	7	\$ 608,813
PROPOSALS								
Other-Public Service	0	0	0	0	1	19,800	1	68,730
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 19,800	1	\$ 68,730

SCHOOL OF DENTISTRY ADMIN

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,598	0	0	1	8,598	0	0
ALL AWARD TOTALS	1	\$ 8,598	0	\$ 0	1	\$ 8,598	0	\$ 0
PROPOSALS								
Other-Public Service	1	20,000	0	0	1	20,000	0	0
Research	2	1,880,878	0	0	2	1,880,878	0	0
ALL PROPOSAL TOTALS	3	\$ 1,900,878	0	\$ 0	3	\$ 1,900,878	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	16	2,330,252	14	1,441,538	28	7,566,556	36	3,722,911
Other-Public Service	12	757,789	22	5,500,828	27	5,272,186	51	6,951,130
Research	51	15,218,287	68	14,236,708	97	23,910,003	144	27,392,011
Training Instruction Education	17	2,338,069	15	3,609,346	26	6,296,600	33	7,539,337
ALL AWARD TOTALS	96	\$ 20,644,396	119	\$ 24,788,419	178	\$ 43,045,345	264	\$ 45,605,388
PROPOSALS								
Clinical	12	2,341,267	21	6,255,836	30	3,516,870	29	10,502,991
Other-Public Service	3	212,698	5	8,221,520	4	216,697	10	8,470,056
Research	66	32,936,709	62	23,755,845	131	72,373,847	133	63,337,210
Training Instruction Education	2	197,753	6	940,598	3	456,569	10	7,275,431
ALL PROPOSAL TOTALS	83	\$ 35,688,427	94	\$ 39,173,799	168	\$ 76,563,983	182	\$ 89,585,688

BOARD OF TRUSTEES
August 2014
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SR VP ACADEMIC AFFAIRS - OPER

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,274	1	6,000	2	33,474	3	6,000
Research	10	2,887,204	16	2,918,649	17	4,747,840	18	3,020,418
Training Instruction Education	0	0	1	675	0	0	1	675
ALL AWARD TOTALS	11	\$ 2,895,478	18	\$ 2,925,324	19	\$ 4,781,314	22	\$ 3,027,093
PROPOSALS								
Other-Public Service	1	0	0	0	2	54,252	2	161,199
Research	3	414,633	3	6,685,815	7	512,427	14	15,913,082
Training Instruction Education	0	0	0	0	1	39,500	1	675
ALL PROPOSAL TOTALS	4	\$ 414,633	3	\$ 6,685,815	10	\$ 606,179	17	\$ 16,074,956

VP FOR RESEARCH

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
Research	6	856,082	3	186,371	8	1,221,679	5	615,438
Training Instruction Education	2	60,001	0	0	2	60,001	1	609,923
ALL AWARD TOTALS	9	\$ 921,083	3	\$ 186,371	11	\$ 1,286,680	6	\$ 1,225,361
PROPOSALS								
Research	6	4,249,322	3	2,613,180	8	4,481,570	4	4,481,930
ALL PROPOSAL TOTALS	6	\$ 4,249,322	3	\$ 2,613,180	8	\$ 4,481,570	4	\$ 4,481,930

VP FOR STUDENT AFFAIRS

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	330,421	1	313,140	1	330,421	1	313,140
ALL AWARD TOTALS	1	\$ 330,421	1	\$ 313,140	1	\$ 330,421	1	\$ 313,140

VP INSTITUTIONAL ADVANCEMENT

	August 2014		August 2013		FISCAL YEAR TO DATE (7/14-8/14)		FISCAL YEAR TO DATE (7/13-8/13)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2014
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AWARDS									
Other-Public Service	1	35,156	1	24,900	1	35,156	1	24,900	
Research	0	0	0	0	1	125,000	0	0	
ALL AWARD TOTALS	1	\$ 35,156	1	\$ 24,900	2	\$ 160,156	1	\$ 24,900	

PROPOSALS									
Other-Public Service	0	0	0	0	1	75,000	0	0	
Research	0	0	1	24,900	0	0	1	24,900	
Training Instruction Education	0	0	0	0	1	493,399	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 24,900	2	\$ 568,399	1	\$ 24,900	

Grand Total Awards	258	55,733,479	296	52,608,692	469	98,928,256	614	93,200,429	
Grand Total Proposals	181	62,562,952	209	101,480,052	374	171,707,577	422	218,298,475	