


**BOARD OF TRUSTEES**  
*August 2013*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	32	5,204,566	36	3,113,220	71	11,052,621	47	5,899,059
Clinical	15	1,703,093	14	2,329,091	39	4,018,024	44	8,902,343
Other-Public Service	47	7,390,422	36	2,707,778	105	11,020,156	52	3,969,774
Research	200	36,828,562	218	44,431,804	386	64,048,094	334	65,437,881
<b>ALL AWARD TOTALS</b>	<b>294</b>	<b>\$ 51,126,642</b>	<b>304</b>	<b>\$ 52,581,893</b>	<b>601</b>	<b>\$ 90,138,895</b>	<b>477</b>	<b>\$ 84,209,057</b>

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	13	3,390,268	13	1,508,114	24	12,736,386	19	2,301,969
Other-Public Service	9	8,367,550	22	1,068,427	26	11,442,723	40	5,908,101
Clinical	26	10,505,836	11	1,565,165	36	14,752,991	22	2,567,953
Research	161	79,216,398	144	70,160,429	336	179,366,375	301	169,387,681
<b>ALL PROPOSAL TOTALS</b>	<b>209</b>	<b>\$ 101,480,052</b>	<b>190</b>	<b>\$ 74,302,135</b>	<b>422</b>	<b>\$ 218,298,475</b>	<b>382</b>	<b>\$ 180,165,704</b>

TO: Dr. David Pershing, Ph.D., President  
 FROM: Thomas N. Parks, Ph.D., Vice President for Research  
 DATE: September 17, 2013  
 SUBJECT: Sponsored Projects Activity Summary--August 2013

  
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 Thomas N. Parks, Ph.D.  
 Vice President for Research

cc: Cathy Anderson  
 Laura Howat  
 James R. Bardsley  
 Ruth Watkins  
 Cynthia Best

Vivian Lee  
 Jeffrey R. Botkin  
 Arnold B. Combe  
 Bryan Ritchie  
 Larry Dew  
 Dean Li

Fred C. Esplin  
 Cynthia Furse  
 Dave Buhler  
 Ken Erickson  
 Patti Ross  
 Lee Siegel

Jeffrey J. West  
 Jason Perry  
 Andrew Weyrich  
 Laura Marks

**BOARD OF TRUSTEES**  
*August 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2013				August 2012				FISCAL YEAR TO DATE (7/13-8/13)				FISCAL YEAR TO DATE (7/12-8/12)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through	NO.	Through	NO.	Period	Through
<b>FEDERAL</b>	133	\$36,091,462	\$ -16,393	0	157	\$40,430,499	\$ 7,243	268	\$ 61,902,258	\$ 199,430	222	\$ 58,950,598	\$ 73,875			
CORP FOR NATL AND COMMUNITY I	0	0	0	1	10,000	0	0	1	0	0	1	10,000	0			
US DEPARTMENT OF VETERANS A	10	151,635	-16,393	5	107,797	0	0	22	230,460	199,430	6	138,997	0			
US ENVIRONMENTAL PROTECTION	0	0	0	1	14,696	0	0	0	0	0	1	14,696	0			
NATIONAL AERONAUTICS & SPAC	1	60,000	0	3	159,120	0	0	4	188,000	0	5	189,120	31,633			
NATIONAL SCIENCE FOUNDATION	22	9,363,204	0	31	6,942,244	2,243	2,243	34	12,568,197	0	47	10,955,083	2,243			
US DEPARTMENT OF DEFENSE	3	466,709	0	7	3,735,643	0	0	8	1,160,488	0	8	3,743,544	0			
US DEPARTMENT OF EDUCATION	3	456,030	0	2	199,780	0	0	3	456,030	0	3	496,779	0			
US DEPARTMENT OF ENERGY	6	319,088	0	10	1,733,368	5,000	5,000	16	1,785,354	0	14	2,276,102	40,000			
US DEPARTMENT OF HEALTH & H	74	24,084,558	0	93	27,271,236	0	0	161	44,277,921	0	130	40,761,638	0			
US DEPARTMENT OF TRANSPORTA	2	150,000	0	0	0	0	0	2	150,000	0	0	0	0			
US DEPARTMENT OF AGRICULTUR	1	90,000	0	2	162,458	0	0	1	90,000	0	3	201,573	0			
US DEPARTMENT OF COMMERCE	1	118,127	0	1	14,158	0	0	1	118,127	0	1	14,158	0			
US DEPARTMENT OF THE INTERI	5	82,800	0	1	80,000	0	0	6	96,370	0	3	148,908	0			
OTHER FEDERAL AGENCIES	4	749,312	0	0	0	0	0	9	781,312	0	0	0	0			

**BOARD OF TRUSTEES**  
*August 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2013						August 2012						FISCAL YEAR TO DATE (7/12-8/12)					
	Current Budget			Federal Flow			Current Budget			Federal Flow			Current Budget			Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>State Government</b>	13	\$ 139,913	\$ 128,681	19	\$1,154,236	\$ 99,458	43	\$ 815,077	\$ 723,701	26	\$ 1,536,073	\$ 99,458						
<b>Local Government</b>	10	\$ 12,000	\$ 0	2	\$ 436,302	\$ 0	12	\$ 54,182	\$ 100,000	3	\$ 448,798	\$ 0						
<b>Other Government Agency</b>	2	\$ 2,400	\$ 0	1	\$ 62,440	\$ 0	2	\$ 2,400	\$ 0	2	\$ 62,440	\$ 74,998						
<b>Association and Foundation</b>	22	\$4,087,854	\$1,004,212	41	\$1,787,144	\$ 231,395	54	\$ 6,576,175	\$1,080,735	68	\$ 4,595,180	\$ 361,439						
For-Profit	0	0	0	2	50,375	0	1	25,000	0	3	100,258	0						
Non-Profit	22	4,087,854	1,004,212	39	1,736,769	231,395	53	6,551,175	1,080,735	65	4,494,923	361,439						
<b>Hospitals</b>	13	\$ 38,387	\$ 259,980	5	\$ 0	\$ 624,968	18	\$ 38,387	\$ 541,753	5	\$ 0	\$ 624,968						
For-Profit	8	25,313	182,833	5	0	624,968	11	25,313	436,206	5	0	624,968						
Non-Profit	5	13,074	77,147	0	0	0	7	13,074	105,547	0	0	0						
<b>Industry</b>	49	\$2,483,584	\$ 344,012	32	\$3,452,692	\$ 500,480	104	\$ 6,552,931	\$ 898,097	76	\$10,872,959	\$ 872,849						
For-Profit	49	2,483,584	344,012	32	3,452,692	500,480	104	6,552,931	898,097	75	10,798,940	872,849						
Non-Profit	0	0	0	0	0	0	0	0	0	1	74,019	0						
<b>Institutions</b>	23	\$4,249,737	\$ 181,441	23	\$ 809,807	\$ 107,193	51	\$ 5,752,660	\$ 900,007	32	\$ 1,028,030	\$ 493,659						
For-Profit	0	0	0	0	0	0	1	0	20,000	1	0	10,000						
Non-Profit	23	4,249,737	181,441	23	809,807	107,193	50	5,752,660	880,007	31	1,028,030	483,659						
<b>Universities</b>	29	\$ 188,857	\$1,930,514	24	\$ 143,692	\$2,734,344	49	\$ 357,145	\$3,643,955	43	\$ 584,082	\$3,529,650						
Non-Profit	29	188,857	1,930,514	24	143,692	2,734,344	49	357,145	3,643,955	43	584,082	3,529,650						
<b>GRAND TOTALS</b>	294	\$ 47,294,195	\$ 3,832,447	304	\$ 48,276,813	\$ 4,305,081	601	\$ 82,051,216	\$ 8,087,679	477	\$ 78,078,160	\$ 6,130,897						

**BOARD OF TRUSTEES**

*August 2013*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	1	20,000	0	0	1	20,000	0	0
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	30,000	0	0
SCHOOL OF ARCHITECTURE	1	90,000	0	0	1	90,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 110,000</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,000</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	100,000	0	0	2	100,500
EDUCATIONAL PSYCHOLOGY	0	0	0	0	3	269,169	0	0
SPECIAL EDUCATION	0	0	1	77,244	0	0	2	374,244
U OF U READING CLINIC	0	0	0	0	9	0	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	67,666	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 177,244</b>	<b>13</b>	<b>\$ 336,835</b>	<b>4</b>	<b>\$ 474,744</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	3	89,997	2	136,562	5	971,163	2	136,562
CENTER FOR NUCLEAR ENG PRO	2	689,312	0	0	3	699,312	0	0
CHEMICAL ENGINEERING	1	106,000	1	14,696	1	106,000	1	14,696
CIVIL AND ENVIRONMENTAL EN	3	97,184	6	583,414	6	509,283	15	958,330
COLLEGE OF ENGINEERING	0	0	0	0	1	30,000	0	0
COLLEGE OF ENGINEERING-DEA	1	2,000,000	0	0	1	2,000,000	0	0
ELECT & COMPUTER ENGINEERI	7	239,313	5	405,659	7	239,313	7	1,300,617
ENERGY & GEOSCIENCE INSTIT	9	877,378	19	722,630	23	1,522,006	26	913,391
ENTERTAINMENT ARTS ENGINEE	1	32,835	0	0	1	32,835	0	0
INST. CLEAN&SECURE ENERGY	1	-1	2	81,863	4	94,503	4	308,940
MATERIAL SCIENCE AND ENGIN	0	0	4	1,047,991	1	294,000	4	1,047,991
MECHANICAL ENGINEERING	6	368,115	2	298,359	7	436,115	4	1,224,259
SCHOOL OF COMPUTING	8	4,513,982	10	2,507,676	11	5,196,002	13	2,649,463
SCIENT COMP & IMAG INSTIT-	0	0	1	409,406	0	0	1	409,406
<b>Totals</b>	<b>42</b>	<b>\$9,014,115</b>	<b>52</b>	<b>\$6,208,255</b>	<b>71</b>	<b>\$12,130,532</b>	<b>77</b>	<b>\$ 8,963,656</b>
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	1	50,000	1	47,000	1	50,000	1	47,000
VIRGINIA TANNER CREATIVE D	1	40,000	0	0	1	40,000	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 90,000</b>	<b>1</b>	<b>\$ 47,000</b>	<b>2</b>	<b>\$ 90,000</b>	<b>1</b>	<b>\$ 47,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	1	26,662	0	0	3	270,174	0	0
EXERCISE AND SPORT SCIENCE	0	0	1	436,594	1	42,182	1	436,594
PHYSICAL THERAPY - COH	2	143,890	1	123,051	4	530,836	5	699,402
<b>Totals</b>	<b>3</b>	<b>\$ 170,552</b>	<b>2</b>	<b>\$ 559,645</b>	<b>8</b>	<b>\$ 843,192</b>	<b>6</b>	<b>\$ 1,135,995</b>
<b>COLLEGE OF HUMANITIES</b>								
ASIAN STUDIES PROGRAM	1	142,890	1	149,780	1	142,890	1	149,780
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	93,222

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 142,890	1	\$ 149,780	1	\$ 142,890	2	\$ 243,002
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	982,159	0	0	1	982,159	0	0
<i>Totals</i>	1	\$ 982,159	0	\$ 0	1	\$ 982,159	0	\$ 0
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	5	898,334	5	333,145	10	1,261,280	7	394,778
GEOLOGY & GEOPHYSICS	3	695,842	12	735,224	7	875,842	15	1,292,813
METALLURGICAL ENGINEERING	1	69,313	0	0	4	477,167	2	422,205
MINING ENGINEERING	1	26,250	0	0	2	91,248	1	242,230
<i>Totals</i>	10	\$1,689,739	17	\$1,068,369	23	\$ 2,705,537	25	\$ 2,352,027
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	0	0	0	0	1	30,000	0	0
NURSING	3	464,147	5	665,253	5	1,068,982	8	1,711,984
<i>Totals</i>	3	\$ 464,147	5	\$ 665,253	6	\$ 1,098,982	8	\$ 1,711,984
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	0	0	1	41,340	1	29,677	1	41,340
CTR FOR CONTROLLED CHEM DE	1	309,175	0	0	2	438,067	0	0
MEDICINAL CHEMISTRY	0	0	2	165,878	1	779,382	3	325,878
PHARMACEUTICAL CHEMISTRY	1	23,327	2	69,073	4	443,618	2	69,073
PHARMACEUTICS-RES PK	0	0	1	30,950	0	0	2	279,671
PHARMACOLOGY AND TOXICOLOG	1	553,275	4	90,585	3	735,150	5	426,960
PHARMACOTHERAPY	0	0	1	20,000	1	10,000	1	20,000
PHARMACOTHERAPY OUTCOME RE	5	147,344	4	533,051	8	203,169	4	533,051
UTAH POISON CONTROL CENTER	1	145,924	0	0	3	157,774	0	0
<i>Totals</i>	9	\$1,179,045	15	\$ 950,877	23	\$ 2,796,837	18	\$ 1,695,973
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	6	1,257,462	7	1,629,911	13	2,162,875	10	2,072,864
CENTER FOR SCIENCE & MATH	2	599,698	0	0	3	606,498	0	0
CHEMISTRY	3	786,411	10	2,185,918	7	1,117,818	12	2,334,418
COLLEGE OF SCIENCE-DEAN	0	0	1	50,000	0	0	1	50,000
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	0	0	1	349,895
MATHEMATICS	5	999,446	2	584,054	8	1,406,016	7	1,531,791
PHYSICS AND ASTRONOMY	4	173,347	3	1,095,392	9	2,046,352	7	1,824,904
<i>Totals</i>	20	\$3,816,364	23	\$5,545,275	40	\$ 7,339,559	38	\$ 8,163,872

**BOARD OF TRUSTEES**  
*August 2013*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	15,659	0	0	1	15,659
CTR FOR PUBLIC POLICY & AD	0	0	3	117,079	2	109,166	3	117,079
ECONOMICS DEPARTMENT	12	14,400	0	0	12	14,400	1	89,742
FAMILY AND CONSUMER STUDIE	0	0	1	149,416	1	269,629	1	149,416
GEOGRAPHY DEPARTMENT	6	539,466	2	124,557	10	945,466	4	252,246
PSYCHOLOGY DEPARTMENT	1	210,334	2	123,784	2	231,136	6	433,847
<b>Totals</b>	<b>19</b>	<b>\$ 764,200</b>	<b>9</b>	<b>\$ 530,495</b>	<b>27</b>	<b>\$ 1,569,797</b>	<b>16</b>	<b>\$ 1,057,989</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	1	10,000	0	0	1	10,000	0	0
CSW SOCIAL RESEARCH INSTIT	4	389,501	4	478,463	6	515,482	4	478,463
UTAH CRIMINAL JUSTICE CENT	2	3,600	2	122,808	4	67,155	2	122,808
<b>Totals</b>	<b>7</b>	<b>\$ 403,101</b>	<b>6</b>	<b>\$ 601,271</b>	<b>11</b>	<b>\$ 592,637</b>	<b>6</b>	<b>\$ 601,271</b>
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	0	0	0	0	1	44,280
GRADUATE SCHOOL-DEAN	1	30,000	0	0	1	30,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>	<b>1</b>	<b>\$ 44,280</b>
<b>LASSONDE OFFICE</b>								
TECH VENTURE COMMERCIALIZA	1	-1	0	0	1	-1	0	0
<b>Totals</b>	<b>1</b>	<b>\$ -1</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -1</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

August 2013

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	0	0	2	220,370	1	27,867	2	220,370
CVRTI	1	186,254	3	678,420	4	329,354	10	1,912,366
ECCLES HLTH SCI LIBRARY OP	0	0	1	5,000	0	0	1	5,000
HUNTSMAN CANCER INSTITUTE	12	3,218,241	15	3,429,737	36	6,696,796	32	6,991,755
OB/GYN WOMAN & CHILD INSTI	2	139,568	1	14,726	5	363,883	1	14,726
PEDIATRICS WOMAN & CHILD I	2	300,000	4	2,243,254	7	792,082	4	2,243,254
SCHOOL OF DENTISTRY	0	0	0	0	0	0	1	296,650
UTAH TELEHEALTH NETWORK	0	0	0	0	3	0	0	0
<b>Totals</b>	<b>17</b>	<b>\$3,844,063</b>	<b>26</b>	<b>\$6,591,507</b>	<b>56</b>	<b>\$ 8,209,982</b>	<b>51</b>	<b>\$11,684,121</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	13	1,589,490	3	288,947	22	2,467,490	4	300,668
INST. CLEAN&SECURE ENERGY	2	56,286	0	0	2	56,286	0	0
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	293,046	0	0
<b>Totals</b>	<b>15</b>	<b>\$1,645,776</b>	<b>3</b>	<b>\$ 288,947</b>	<b>25</b>	<b>\$ 2,816,822</b>	<b>4</b>	<b>\$ 300,668</b>
<b>PRESIDENT</b>								
UTAH CAMPUS COMPACT	1	0	1	10,000	1	0	1	10,000
VP FOR RESEARCH	1	15,000	1	80,000	1	15,000	1	80,000
<b>Totals</b>	<b>2</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 90,000</b>	<b>2</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 90,000</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	1	20,000	0	0	4	576,813	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 608,813</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	1	343,888	0	0	1	343,888	0	0
ALCOHOL CLINIC	0	0	0	0	1	223,623	0	0
ALZHEIMER'S CENTER	3	572,059	1	31,600	3	572,059	1	31,600
ANATOMIC PATHOLOGY	1	9,568	0	0	1	9,568	0	0
ANESTHESIOLOGY - OPERATION	0	0	3	3,097,900	1	23,678	3	3,097,900
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	2	1,108,118	4	857,629	7	1,270,763	7	1,626,633
BIOMEDICAL INFORMATICS RES	7	1,896,081	4	944,561	7	1,896,081	4	944,561
CARDIOLOGY	5	500,071	3	130,939	7	527,285	3	130,939
CARDIOTHORACIC DIVISION	0	0	1	25,213	1	716,518	1	25,213
CARDIOTHORACIC PEDS RESEAR	1	24,990	0	0	1	24,990	0	0
CARDIOTHORACIC SURG CONTRA	1	5,000	2	349,473	1	5,000	2	349,473
CARDIOVASCULAR GENETICS	1	582,055	3	1,428,857	3	1,673,526	4	1,505,661
CHILD PSYCHIATRY	0	0	0	0	2	640,080	1	559,209
CLINICAL PATHOLOGY	0	0	2	487,782	1	147,115	3	1,213,382
DEPARTMENT OF BIOCHEMISTRY	0	0	1	42,232	0	0	1	42,232
DERMATOLOGY	1	65,092	2	453,895	4	221,425	3	1,041,849
DFPM-DIV OF OCCUP&ENVIRON	1	107,962	0	0	4	643,463	1	107,729

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	0	0	2	79,638
DFPM-PHYSICIAN ASSISTANT P	0	0	1	112,539	0	0	1	112,539
DIAGNOSTIC NEUROIMAGING	0	0	0	0	2	20,867	0	0
DIV OF CARDIOTHORACIC PEDI	1	1,407	0	0	1	1,407	0	0
DIVISION OF EPIDEMIOLOGY	3	138,767	6	865,755	6	1,600,141	9	1,966,957
EMERGENCY MEDICAL PHYSICIA	0	0	1	158,259	0	0	1	158,259
ENDOCRINOLOGY/DIABETES RES	2	434,411	3	1,001,884	4	643,411	3	1,001,884
FAMILY AND PREVENTIVE MEDI	0	0	1	31,500	0	0	1	31,500
GASTROENTEROLOGY	2	393,959	2	327,539	3	442,611	3	367,539
GENERAL OBSTETRICS & GYN D	0	0	2	80,000	3	578,606	3	394,483
GENERAL PEDIATRICS	0	0	1	100,786	2	759,202	2	858,834
GENERAL SURGERY RESEARCH	0	0	1	147,629	1	50,000	2	187,629
GENETIC EPIDEMIOLOGY	1	8,250	2	1,302,574	2	458,072	3	1,402,390
GERIATRICS	4	530,678	7	1,130,059	4	530,678	7	1,130,059
HEMATOLOGY	3	40,060	2	798,019	7	966,323	7	1,975,835
HUMAN GENETICS	6	1,023,374	8	1,724,474	12	1,697,156	16	3,167,332
HUMAN GENETICS RESEARCH	0	0	0	0	1	36,133	0	0
INFECTIOUS DISEASE	3	726,237	4	696,261	3	726,237	4	696,261
MATERNAL-FETAL MEDICINE DI	0	0	3	268,571	1	9,355	3	268,571
MICR BIOLOGY & IMMUNOLOGY	0	0	7	1,121,239	4	591,185	9	1,207,897
MOLECULAR MEDICINE PROGRAM	2	461,658	4	611,853	15	2,725,950	8	1,296,341
NEPHROLOGY	6	1,220,797	8	2,092,837	8	2,135,028	9	2,227,159
NEUROBIOLOGY & ANATOMY LAB	2	451,952	1	322,920	4	1,006,680	1	322,920
NEUROLOGY	8	420,142	4	921,598	16	928,998	8	1,070,011
NEUROMUSCULAR RESEARCH	1	375,000	0	0	3	673,000	0	0
NEUROSURGERY	1	24,890	1	50,000	1	24,890	3	630,419
OB/GYN RESEARCH	1	300,000	0	0	1	300,000	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	83,766	0	0	3	224,566
OPHTHALMOLOGY-RESEARCH	3	382,145	5	487,611	14	1,471,166	10	1,449,197
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	27,838	1	27,838
ORTHOPEDIC SURGERY OPERATI	3	374,541	1	49,500	6	467,476	3	378,780
OTOLARYNGOLOGY	1	40,000	0	0	1	40,000	0	0
OTOLARYNGOLOGY CONTRACTS	0	0	1	9,878	1	14,964	1	9,878
PATHOLOGY	1	350,150	0	0	2	590,150	0	0
PEDIATRIC CARDIOLOGY	1	96,811	1	70,000	2	120,461	1	70,000
PEDIATRIC CRITICAL CARE	5	2,998,179	4	552,462	8	3,509,834	4	552,462
PEDIATRIC EDUCATION	1	225,000	0	0	1	225,000	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	1	351,684	0	0	1	351,684
PEDIATRIC GENETICS	2	9,120	0	0	4	439,688	2	151,405
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	17,710	0	0	1	17,710
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	74,019
PEDIATRIC INFECTIOUS DISEA	0	0	1	57,830	0	0	1	57,830
PEDIATRIC INPATIENT MEDICI	2	2,058,133	2	453,933	2	2,058,133	2	453,933
PEDIATRIC MOTOR DISORDERS	2	1,408	0	0	3	51,388	0	0
PEDIATRIC NEONATOLOGY	0	0	0	0	1	71,893	1	74,750
PEDIATRIC NEUROLOGY	0	0	1	55,958	1	186,192	1	55,958
PEDIATRIC PULMONOLOGY	0	0	0	0	3	99,989	0	0
PEDIATRIC SURGERY CONTRACT	1	7,386	0	0	1	7,386	0	0
PEDIATRICS MEDICAL ETHICS	1	533,867	0	0	1	533,867	0	0
PEDIATRICS WOMAN & CHILD I	1	29,273	0	0	1	29,273	0	0
PEDS CLINICAL PHARMACOLOGY	2	202,995	0	0	9	825,212	0	0



**BOARD OF TRUSTEES**

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PLASTIC SURGERY RESEARCH	0	0	0	0	1	40,000	0	0
PSYCHIATRY	0	0	1	381,332	2	803,726	2	754,978
PULMONARY	4	514,394	1	27,284	7	775,299	3	365,020
RADIOBIOLOGY	1	335,250	0	0	2	355,250	2	80,000
RADIOLOGY RESEARCH	8	1,910,367	2	1,043,715	12	2,649,360	3	1,063,715
RHEUMATOLOGY	0	0	2	225,848	2	-58,847	2	225,848
SCHOOL OF ALCOHOL/DRUGS	0	0	0	0	2	59,840	0	0
SCHOOL OF DENTISTRY	0	0	1	9,301	0	0	1	9,301
SURGERY ADMINISTRATION	1	750	0	0	2	44,233	0	0
SURGERY RESEARCH	1	25,313	0	0	1	25,313	0	0
UROGYNECOLOGY DIVISION	1	340,478	2	515,908	1	340,478	2	515,908
UTAH CANCER REGISTRY	2	1,438,410	1	29,000	2	1,438,410	2	1,719,519
VASCULAR SURGERY CONTRACTS	0	0	1	34,898	0	0	1	34,898
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	180,986	1	60,285
<b>Totals</b>	<b>114</b>	<b>\$23,640,435</b>	<b>125</b>	<b>\$26,173,995</b>	<b>246</b>	<b>\$43,268,949</b>	<b>192</b>	<b>\$41,510,319</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	0	0	1	183,178	0	0	2	198,178
MARRIOTT LIBRARY	1	675	0	0	1	675	0	0
NANO INSTITUTE	1	381,878	1	66,000	1	381,878	1	66,000
SCIENT COMP & IMAG INSTIT-	14	2,185,093	9	2,044,493	16	2,273,292	12	2,498,576
UNIVERSITY COLLEGE	0	0	0	0	0	0	1	5,000
UTAH MUSEUM OF NATL HIST O	1	7,000	0	0	4	20,570	0	0
UTAH MUSEUM OF NATURAL HIS	1	6,000	0	0	1	6,000	0	0
<b>Totals</b>	<b>18</b>	<b>\$2,580,646</b>	<b>11</b>	<b>\$2,293,671</b>	<b>23</b>	<b>\$ 2,682,415</b>	<b>16</b>	<b>\$ 2,767,754</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
COMMUTER SERVICES - OPERAT	0	0	0	0	0	0	1	44,132
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	0	0	0	0	2	451,259	2	437,023
GLOBAL CHANGE & SUSTAINAB	1	118,127	1	73,101	3	838,050	1	73,101
NATIONAL CTR FOR VOICE SPE	0	0	2	541,834	0	0	3	715,864
OFFICE OF COMPARATIVE MEDI	0	0	1	25,375	0	0	1	25,375
TECH VENTURE COMMERCIALIZA	1	38,244	0	0	1	38,244	0	0
VP FOR RESEARCH	1	30,000	0	0	1	30,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 186,371</b>	<b>4</b>	<b>\$ 640,309</b>	<b>7</b>	<b>\$ 1,357,553</b>	<b>7</b>	<b>\$ 1,251,362</b>
<b>VP FOR STUDENT AFFAIRS</b>								
TRIO - GOV. EDUC. GRANTS	2	313,140	0	0	2	313,140	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 313,140</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 313,140</b>	<b>0</b>	<b>\$ 0</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	1	24,900	0	0	1	24,900	2	68,908
<b>Totals</b>	<b>1</b>	<b>\$ 24,900</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 24,900</b>	<b>2</b>	<b>\$ 68,908</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	294	\$51,126,642	304	\$52,581,893	601	\$90,138,895	477	\$84,209,057

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	110,000	0	0	3	140,000	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 110,000</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 140,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	1	20,000	0	0	3	121,500	0	0
Training Instruction Education	0	0	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 126,500</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF EDUCATION**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	4	336,835	1	500
Training Instruction Education	0	0	2	177,244	9	0	3	474,244
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 177,244</b>	<b>13</b>	<b>\$ 336,835</b>	<b>4</b>	<b>\$ 474,744</b>
<b>PROPOSALS</b>								
Research	5	2,765,387	0	0	6	3,315,177	1	38,439
Training Instruction Education	0	0	1	100,000	1	0	1	100,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 2,765,387</b>	<b>1</b>	<b>\$ 100,000</b>	<b>7</b>	<b>\$ 3,315,177</b>	<b>2</b>	<b>\$ 138,439</b>

**COLLEGE OF ENGINEERING**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	49,888	1	272,390	3	49,888	2	284,886
Research	33	8,449,915	47	5,841,169	61	11,498,332	71	8,584,074
Training Instruction Education	6	514,312	4	94,696	7	582,312	4	94,696
<b>ALL AWARD TOTALS</b>	<b>42</b>	<b>\$ 9,014,115</b>	<b>52</b>	<b>\$ 6,208,255</b>	<b>71</b>	<b>\$ 12,130,532</b>	<b>77</b>	<b>\$ 8,963,656</b>
<b>PROPOSALS</b>								
Other-Public Service	1	16,575	0	0	1	16,575	0	0
Research	21	8,332,854	22	6,565,973	43	21,370,785	49	27,164,597
Training Instruction Education	1	272,000	0	0	1	272,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>23</b>	<b>\$ 8,621,429</b>	<b>22</b>	<b>\$ 6,565,973</b>	<b>45</b>	<b>\$ 21,659,360</b>	<b>49</b>	<b>\$ 27,164,597</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	90,000	1	47,000	2	90,000	1	47,000
<b>ALL AWARD TOTALS</b>	<b>2 \$</b>	<b>90,000</b>	<b>1 \$</b>	<b>47,000</b>	<b>2 \$</b>	<b>90,000</b>	<b>1 \$</b>	<b>47,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	50,000	0	0	2	149,897	1	47,000
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>50,000</b>	<b>0 \$</b>	<b>0</b>	<b>2 \$</b>	<b>149,897</b>	<b>1 \$</b>	<b>47,000</b>

**COLLEGE OF HEALTH**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	42,182	1	49,883
Research	2	48,715	1	436,594	6	679,173	4	963,061
Training Instruction Education	1	121,837	1	123,051	1	121,837	1	123,051
<b>ALL AWARD TOTALS</b>	<b>3 \$</b>	<b>170,552</b>	<b>2 \$</b>	<b>559,645</b>	<b>8 \$</b>	<b>843,192</b>	<b>6 \$</b>	<b>1,135,995</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	1,481,982	0	0
Research	3	551,718	2	311,251	10	1,664,345	4	4,414,797
<b>ALL PROPOSAL TOTALS</b>	<b>3 \$</b>	<b>551,718</b>	<b>2 \$</b>	<b>311,251</b>	<b>11 \$</b>	<b>3,146,327</b>	<b>4 \$</b>	<b>4,414,797</b>

**COLLEGE OF HUMANITIES**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	93,222
Training Instruction Education	1	142,890	1	149,780	1	142,890	1	149,780
<b>ALL AWARD TOTALS</b>	<b>1 \$</b>	<b>142,890</b>	<b>1 \$</b>	<b>149,780</b>	<b>1 \$</b>	<b>142,890</b>	<b>2 \$</b>	<b>243,002</b>
<b>PROPOSALS</b>								
Research	1	18,000	0	0	3	517,469	1	156,132
Training Instruction Education	0	0	0	0	0	0	1	171,504
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>18,000</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>517,469</b>	<b>2 \$</b>	<b>327,636</b>

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	1	982,159	0	0	1	982,159	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 982,159</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 982,159</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	447,000	0	0
Training Instruction Education	0	0	0	0	1	982,159	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,429,159</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	4,500	1	20,000	3	264,667
Research	9	1,629,739	16	1,063,869	20	2,595,537	22	2,087,359
Training Instruction Education	1	60,000	0	0	2	90,000	0	0
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,689,739</b>	<b>17</b>	<b>\$ 1,068,369</b>	<b>23</b>	<b>\$ 2,705,537</b>	<b>25</b>	<b>\$ 2,352,027</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	26,660	0	0	4	244,459
Research	8	3,291,673	5	1,439,819	18	11,325,049	15	6,737,026
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,291,673</b>	<b>8</b>	<b>\$ 1,466,479</b>	<b>18</b>	<b>\$ 11,325,049</b>	<b>19</b>	<b>\$ 6,981,485</b>

**COLLEGE OF NURSING**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,761	0	0	1	6,761	0	0
Research	1	413,286	2	615,253	1	413,286	4	1,413,793
Training Instruction Education	1	44,100	3	50,000	4	678,935	4	298,191
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 464,147</b>	<b>5</b>	<b>\$ 665,253</b>	<b>6</b>	<b>\$ 1,098,982</b>	<b>8</b>	<b>\$ 1,711,984</b>
<b>PROPOSALS</b>								
Research	4	3,897,890	2	3,082,179	5	3,917,890	3	3,123,241
Training Instruction Education	1	30,000	3	40,000	1	30,000	3	40,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 3,927,890</b>	<b>5</b>	<b>\$ 3,122,179</b>	<b>6</b>	<b>\$ 3,947,890</b>	<b>6</b>	<b>\$ 3,163,241</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF PHARMACY**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	108,576	5	401,399	10	186,251	5	401,399
Research	4	911,277	5	282,197	12	2,451,394	8	1,027,294
Training Instruction Education	1	159,192	5	267,281	1	159,192	5	267,281
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 1,179,045</b>	<b>15</b>	<b>\$ 950,877</b>	<b>23</b>	<b>\$ 2,796,837</b>	<b>18</b>	<b>\$ 1,695,973</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	615,600	1	41,340
Research	9	14,762,266	7	4,936,308	14	17,964,365	13	13,479,576
Training Instruction Education	0	0	2	13,000	0	0	2	13,000
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 14,762,266</b>	<b>9</b>	<b>\$ 4,949,308</b>	<b>17</b>	<b>\$ 18,579,965</b>	<b>16</b>	<b>\$ 13,533,916</b>

**COLLEGE OF SCIENCE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	550,000	0	0	3	556,800	2	300,000
Research	16	2,667,453	21	4,995,276	34	6,183,848	34	7,313,872
Training Instruction Education	3	598,911	2	550,000	3	598,911	2	550,000
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 3,816,364</b>	<b>23</b>	<b>\$ 5,545,275</b>	<b>40</b>	<b>\$ 7,339,559</b>	<b>38</b>	<b>\$ 8,163,872</b>
<b>PROPOSALS</b>								
Research	14	5,183,589	11	6,103,164	31	15,790,130	33	17,946,214
Training Instruction Education	3	230,346	0	0	3	230,346	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 5,413,935</b>	<b>11</b>	<b>\$ 6,103,164</b>	<b>34</b>	<b>\$ 16,020,476</b>	<b>33</b>	<b>\$ 17,946,214</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	56,508	3	496,039	3	145,082
Research	19	764,200	7	473,987	23	1,069,631	13	912,907
Training Instruction Education	0	0	0	0	1	4,127	0	0
<b>ALL AWARD TOTALS</b>	<b>19</b>	<b>\$ 764,200</b>	<b>9</b>	<b>\$ 530,495</b>	<b>27</b>	<b>\$ 1,569,797</b>	<b>16</b>	<b>\$ 1,057,989</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	47,006	0	0	4	146,573
Research	5	443,557	5	601,988	9	1,121,930	12	3,051,925
Training Instruction Education	0	0	1	25,136	1	4,127	1	25,136
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 443,557</b>	<b>8</b>	<b>\$ 674,130</b>	<b>10</b>	<b>\$ 1,126,057</b>	<b>17</b>	<b>\$ 3,223,634</b>

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**COLLEGE OF SOCIAL WORK**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	389,501	5	460,811	6	515,482	5	460,811
Research	3	13,600	0	0	5	77,155	0	0
Training Instruction Education	0	0	1	140,460	0	0	1	140,460
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 403,101</b>	<b>6</b>	<b>\$ 601,271</b>	<b>11</b>	<b>\$ 592,637</b>	<b>6</b>	<b>\$ 601,271</b>
<b>PROPOSALS</b>								
Other-Public Service	1	59,639	4	204,831	3	208,870	5	3,263,401
Research	2	25,000	0	0	4	4,114,242	1	249,787
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 84,639</b>	<b>4</b>	<b>\$ 204,831</b>	<b>7</b>	<b>\$ 4,323,112</b>	<b>6</b>	<b>\$ 3,513,188</b>

**GRADUATE SCHOOL**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	30,000	0	0	1	30,000	0	0
Research	0	0	0	0	1	42,364	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 72,364</b>	<b>1</b>	<b>\$ 44,280</b>
<b>PROPOSALS</b>								
Research	1	0	0	0	1	0	0	0
Training Instruction Education	0	0	0	0	0	0	1	44,280
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,280</b>

**LASSONDE OFFICE**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	-1	0	0	1	-1	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ -1</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ -1</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

**BOARD OF TRUSTEES**  
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<b>AWARDS</b>								
Clinical	1	261,555	3	621,205	4	740,468	18	3,961,588
Other-Public Service	1	68,750	4	288,914	7	181,617	4	288,914
Research	14	3,327,503	17	5,652,388	40	6,440,594	27	7,404,619
Training Instruction Education	1	186,254	2	29,000	3	518,023	2	29,000
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 3,844,063</b>	<b>26</b>	<b>\$ 6,591,507</b>	<b>54</b>	<b>\$ 7,880,702</b>	<b>51</b>	<b>\$ 11,684,121</b>

<b>PROPOSALS</b>								
Clinical	5	4,250,000	3	321,272	7	4,250,000	4	321,272
Other-Public Service	1	19,816	7	661,768	2	19,816	13	967,994
Research	14	6,192,424	12	8,899,268	30	12,717,963	19	12,303,361
Training Instruction Education	1	1,917,324	0	0	3	3,936,648	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 12,379,564</b>	<b>22</b>	<b>\$ 9,882,308</b>	<b>42</b>	<b>\$ 20,924,427</b>	<b>36</b>	<b>\$ 13,592,627</b>

**OFFICE OF THE PRESIDENT**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	540,000	0	0	5	900,000	0	0
Research	11	1,084,776	3	288,947	19	1,895,822	4	300,668
Training Instruction Education	1	21,000	0	0	1	21,000	0	0
<b>ALL AWARD TOTALS</b>	<b>15</b>	<b>\$ 1,645,776</b>	<b>3</b>	<b>\$ 288,947</b>	<b>25</b>	<b>\$ 2,816,822</b>	<b>4</b>	<b>\$ 300,668</b>
<b>PROPOSALS</b>								
Research	3	637,300	8	1,911,593	6	1,456,406	13	2,208,759
Training Instruction Education	1	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 637,300</b>	<b>8</b>	<b>\$ 1,911,593</b>	<b>7</b>	<b>\$ 1,456,406</b>	<b>13</b>	<b>\$ 2,208,759</b>

**PRESIDENT**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	15,000	1	10,000	2	15,000	1	10,000
Research	0	0	1	80,000	0	0	1	80,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 90,000</b>	<b>2</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 90,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	174,800
Research	1	15,000	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 15,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>	<b>2</b>	<b>\$ 174,800</b>



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**SCHOOL OF BUSINESS**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,000	0	0	6	508,813	0	0
Research	0	0	0	0	1	100,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 608,813</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	68,730	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 68,730</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	1,441,538	11	1,707,886	36	3,722,911	26	4,940,756
Other-Public Service	21	5,282,648	15	1,140,882	48	6,736,670	23	1,647,625
Research	66	14,647,757	85	21,859,518	131	26,832,947	121	31,259,862
Training Instruction Education	12	2,060,096	14	1,465,708	32	6,097,305	22	3,662,076
<b>ALL AWARD TOTALS</b>	<b>113</b>	<b>\$ 23,432,038</b>	<b>125</b>	<b>\$ 26,173,995</b>	<b>247</b>	<b>\$ 43,389,832</b>	<b>192</b>	<b>\$ 41,510,319</b>
<b>PROPOSALS</b>								
Clinical	21	6,255,836	8	1,243,893	29	10,502,991	18	2,246,681
Other-Public Service	5	8,221,520	2	64,940	11	8,720,054	3	688,012
Research	62	23,755,845	65	32,237,690	132	63,087,212	124	68,965,177
Training Instruction Education	6	940,598	4	577,779	10	7,275,431	7	857,779
<b>ALL PROPOSAL TOTALS</b>	<b>94</b>	<b>\$ 39,173,799</b>	<b>79</b>	<b>\$ 34,124,302</b>	<b>182</b>	<b>\$ 89,585,688</b>	<b>152</b>	<b>\$ 72,757,649</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	6,000	0	0	3	6,000	0	0
Research	16	2,573,971	10	2,227,671	19	2,675,740	15	2,701,754
Training Instruction Education	1	675	1	66,000	1	675	1	66,000
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 2,580,646</b>	<b>11</b>	<b>\$ 2,293,671</b>	<b>23</b>	<b>\$ 2,682,415</b>	<b>16</b>	<b>\$ 2,767,754</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	6,938	2	161,199	2	12,938
Research	3	6,685,815	3	466,854	14	15,913,082	9	3,780,558
Training Instruction Education	0	0	1	142,296	1	675	2	440,367
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 6,685,815</b>	<b>5</b>	<b>\$ 616,088</b>	<b>17</b>	<b>\$ 16,074,956</b>	<b>13</b>	<b>\$ 4,233,863</b>

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**VP FOR ADMINISTRATIVE SERVICES**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	44,132
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>44,132</b>

**VP FOR RESEARCH**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	25,375	0	0	1	25,375
Research	3	186,371	3	614,935	5	615,438	6	1,225,987
Training Instruction Education	0	0	0	0	2	742,115	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>186,371</b>	<b>4</b>	<b>640,309</b>	<b>7</b>	<b>1,357,553</b>	<b>7</b>	<b>1,251,362</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	25,375	0	0	1	25,375
Research	3	2,613,180	2	3,604,342	4	4,481,930	4	5,768,092
Training Instruction Education	0	0	1	609,903	0	0	1	609,903
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>2,613,180</b>	<b>4</b>	<b>4,239,620</b>	<b>4</b>	<b>4,481,930</b>	<b>6</b>	<b>6,403,370</b>

**VP FOR STUDENT AFFAIRS**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	2	313,140	0	0	2	313,140	0	0
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>313,140</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>313,140</b>	<b>0</b>	<b>0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	250,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>250,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

	August 2013		August 2012		FISCAL YEAR TO DATE (7/13-8/13)		FISCAL YEAR TO DATE (7/12-8/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	24,900	0	0	1	24,900	0	0
Research	0	0	0	0	0	0	2	68,908
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>24,900</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>24,900</b>	<b>2</b>	<b>68,908</b>

**BOARD OF TRUSTEES**  
*August 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

PROPOSALS									
Other-Public Service	0	0	2	30,909	0	0	3	46,209	
Research	1	24,900	0	0	1	24,900	0	0	
<b>ALL PROPOSAL TOTALS</b>	<b>1 \$</b>	<b>24,900</b>	<b>2 \$</b>	<b>30,909</b>	<b>1 \$</b>	<b>24,900</b>	<b>3 \$</b>	<b>46,209</b>	

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<b>Grand Total Awards</b>	293	50,918,245	304	52,581,893	600	89,930,498	477	84,209,057	
<b>Grand Total Proposals</b>	209	101,480,052	190	74,302,135	422	218,298,475	382	180,165,704	