

**BOARD OF TRUSTEES**  
*August 2011*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	25	6,629,873	21	5,374,303	43	10,206,822	44	10,998,857
Other-Public Service	41	3,544,094	25	4,126,969	70	6,577,027	69	7,546,145
Clinical	18	2,361,327	16	1,753,436	30	4,113,040	31	4,843,683
Research	209	40,735,482	210	37,435,806	337	65,543,442	369	69,678,656
<b>ALL AWARD TOTALS</b>	<b>293</b>	<b>\$ 53,270,776</b>	<b>272</b>	<b>\$ 48,690,513</b>	<b>480</b>	<b>\$ 86,440,331</b>	<b>513</b>	<b>\$ 93,067,342</b>

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	13	2,450,335	10	1,208,826	24	15,441,788	21	12,180,950
Clinical	19	4,111,543	8	652,950	38	6,473,748	19	3,133,566
Other-Public Service	12	449,187	9	9,930,357	20	3,951,374	24	14,525,125
Research	103	37,109,220	112	57,705,761	259	111,425,510	317	195,324,560
<b>ALL PROPOSAL TOTALS</b>	<b>147</b>	<b>\$ 44,120,285</b>	<b>139</b>	<b>\$ 69,497,894</b>	<b>341</b>	<b>\$ 137,292,420</b>	<b>381</b>	<b>\$ 225,164,201</b>

**BOARD OF TRUSTEES**  
*August 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2011			August 2010			FISCAL YEAR TO DATE (7/11-8/11)			FISCAL YEAR TO DATE (7/10-8/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>147</b>	<b>\$39,900,620</b>	<b>\$ 816,549</b>	<b>124</b>	<b>\$36,309,834</b>	<b>\$ 0</b>	<b>245</b>	<b>\$ 65,528,389</b>	<b>\$ 816,549</b>	<b>243</b>	<b>\$ 68,152,259</b>	<b>\$ 0</b>
US DEPARTMENT OF VETERANS A	10	298,859	0	15	358,572	0	22	722,323	0	29	656,270	0
US ENVIRONMENTAL PROTECTION	0	0	0	1	200,000	0	0	0	0	1	200,000	0
NATIONAL AERONAUTICS & SPAC	3	109,246	0	1	125,563	0	7	362,787	0	2	700,563	0
NATIONAL SCIENCE FOUNDATION	24	4,995,347	100,056	24	5,689,881	0	36	7,610,420	100,056	44	8,595,540	0
US DEPARTMENT OF DEFENSE	1	297,977	0	6	762,301	0	4	1,150,463	0	8	954,772	0
US DEPARTMENT OF EDUCATION	0	0	0	3	1,210,654	0	6	1,591,005	0	5	1,593,106	0
US DEPARTMENT OF ENERGY	8	2,147,267	178,803	7	1,486,598	0	12	2,553,766	178,803	10	1,792,223	0
US DEPARTMENT OF HEALTH & H	94	30,364,636	537,690	62	26,247,723	0	151	49,850,336	537,690	136	53,319,408	0
US DEPARTMENT OF TRANSPORTA	2	1,562,789	0	2	110,552	0	2	1,562,789	0	2	110,552	0
US DEPARTMENT OF AGRICULTUR	1	21,998	0	0	0	0	1	21,998	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	3	57,500	0	3	117,989	0	3	57,500	0	5	149,825	0
OTHER FEDERAL AGENCIES	1	45,000	0	0	0	0	1	45,000	0	1	80,000	0

**BOARD OF TRUSTEES**  
*August 2011*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2011			August 2010			FISCAL YEAR TO DATE (7/11-8/11)			FISCAL YEAR TO DATE (7/10-8/10)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	18	\$ 768,016	\$ 266,367	14	\$ 407,458	\$1,077,460	30	\$ 1,074,948	\$ 466,367	27	\$ 908,445	\$1,907,506
<b>Local Government</b>	2	\$ 90,182	\$ 0	5	\$ 507,341	\$ 0	3	\$ 120,182	\$ 0	5	\$ 507,341	\$ 0
<b>Other Government Agency</b>	1	\$ 1,000	\$ 0	0	\$ 0	\$ 0	1	\$ 1,000	\$ 0	1	\$ 20,000	\$ 0
<b>Association and Foundation</b>	26	\$1,757,529	\$ 73,295	39	\$2,305,841	\$ 30,000	42	\$ 2,949,104	\$ 122,927	62	\$ 4,558,795	\$ 34,626
For-Profit	0	0	0	2	414,254	0	0	0	0	2	414,254	0
Non-Profit	26	1,757,529	73,295	37	1,891,587	30,000	42	2,949,104	122,927	60	4,144,542	34,626
<b>Hospitals</b>	4	\$ 120,790	\$ 190,693	9	\$ 0	\$1,128,940	7	\$ 120,790	\$ 426,538	13	\$ 0	\$1,452,719
For-Profit	3	0	190,693	2	0	158,681	5	0	333,228	4	0	215,316
Non-Profit	1	120,790	0	7	0	970,258	2	120,790	93,310	9	0	1,237,402
<b>Industry</b>	40	\$3,883,830	\$ 867,138	34	\$2,563,493	\$1,297,294	64	\$ 5,754,269	\$1,872,670	72	\$ 6,397,650	\$2,057,876
For-Profit	40	3,883,830	867,138	33	2,563,493	1,282,969	64	5,754,269	1,872,670	71	6,397,650	2,043,551
Non-Profit	0	0	0	1	0	14,325	0	0	0	1	0	14,325
<b>Institutions</b>	35	\$ 806,601	\$ 886,087	25	\$ 471,123	\$ 431,738	53	\$ 1,295,236	\$1,504,139	50	\$ 1,968,961	\$ 930,924
For-Profit	0	0	0	1	5,000	0	1	0	48,497	2	864,329	0
Non-Profit	35	806,601	886,087	24	466,123	431,738	52	1,295,236	1,455,641	48	1,104,632	930,924
<b>Universities</b>	20	\$ 187,830	\$2,654,247	22	\$ 351,288	\$1,808,703	35	\$ 399,660	\$3,987,561	38	\$ 424,091	\$3,593,999
Non-Profit	20	187,830	2,654,247	22	351,288	1,808,703	35	399,660	3,987,561	38	424,091	3,593,999
<b>GRAND TOTALS</b>	293	\$ 47,516,399	\$ 5,754,377	272	\$ 42,916,378	\$ 5,774,135	480	\$ 77,243,579	\$ 9,196,753	511	\$ 82,937,541	\$ 9,977,650

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL PSYCHOLOGY	1	56,590	3	212,243	4	610,586	4	394,865
SPECIAL EDUCATION	0	0	1	62,832	1	297,730	2	119,908
<b>Totals</b>	<b>1</b>	<b>\$ 56,590</b>	<b>4</b>	<b>\$ 275,075</b>	<b>5</b>	<b>\$ 908,316</b>	<b>6</b>	<b>\$ 514,773</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	6	1,537,342	0	0	11	2,479,179	1	144,952
CHEMICAL ENGINEERING	1	174,998	1	117,277	1	174,998	1	117,277
CIVIL AND ENVIRONMENTAL EN	3	82,830	6	279,433	7	612,661	8	356,019
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	3,000	0	0
COMPUTER SCIENCE	0	0	0	0	0	0	1	16,000
ELECT & COMPUTER ENGINEERI	6	1,189,026	5	1,125,536	10	1,589,565	11	3,046,264
ENERGY & GEOSCIENCE INSTIT	33	2,145,540	24	833,917	48	2,518,146	47	1,876,801
INST. CLEAN&SECURE ENERGY	0	0	4	310,246	3	53,719	4	310,246
MATERIAL SCIENCE AND ENGIN	2	178,803	2	131,954	3	213,718	5	614,002
MECHANICAL ENGINEERING	4	1,202,695	7	518,224	5	1,219,845	9	637,403
SCHOOL OF COMPUTING	2	61,000	5	1,641,954	5	1,652,206	7	2,232,317
<b>Totals</b>	<b>57</b>	<b>\$6,572,234</b>	<b>54</b>	<b>\$4,958,542</b>	<b>94</b>	<b>\$10,517,037</b>	<b>94</b>	<b>\$ 9,351,282</b>
<b>COLLEGE OF FINE ARTS</b>								
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	80,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 80,000</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	1	32,000	0	0	1	32,000	0	0
EXERCISE AND SPORT SCIENCE	1	42,182	0	0	2	68,167	1	199,829
PHYSICAL THERAPY - COH	0	0	1	1,743	2	464,785	2	41,743
<b>Totals</b>	<b>2</b>	<b>\$ 74,182</b>	<b>1</b>	<b>\$ 1,743</b>	<b>5</b>	<b>\$ 564,952</b>	<b>3</b>	<b>\$ 241,572</b>
<b>COLLEGE OF HUMANITIES</b>								
ASIAN STUDIES PROGRAM	1	98,305	3	963,678	3	837,585	3	963,678
ENGLISH	0	0	0	0	0	0	1	3,250
HUMANITIES CENTER	0	0	0	0	1	5,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 98,305</b>	<b>3</b>	<b>\$ 963,678</b>	<b>4</b>	<b>\$ 842,585</b>	<b>4</b>	<b>\$ 966,928</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	1	442,282	0	0	1	442,282	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 442,282</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 442,282</b>	<b>0</b>	<b>\$ 0</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	167,246	5	682,879	5	1,222,364	7	867,879
GEOLOGY & GEOPHYSICS	3	134,100	5	166,427	8	429,571	9	437,414
METALLURGICAL ENGINEERING	3	469,922	3	387,649	3	469,922	6	1,335,248
MINING ENGINEERING	0	0	1	70,000	0	0	2	75,000

**BOARD OF TRUSTEES**  
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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<i>Totals</i>	9	\$ 771,269	14	\$1,306,955	16	\$ 2,121,857	24	\$ 2,715,541
<b>COLLEGE OF NURSING</b>								
NURSING	3	1,541,819	0	0	7	2,320,736	14	863,663
<i>Totals</i>	3	\$1,541,819	0	\$ 0	7	\$ 2,320,736	14	\$ 863,663
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	0	0	1	166,566	0	0	1	166,566
CTR FOR CONTROLLED CHEM DE	1	295,010	3	666,300	1	295,010	3	666,300
MEDICINAL CHEMISTRY	1	90,500	3	748,378	2	185,217	3	748,378
PHARMACEUTICAL CHEMISTRY	1	182,820	1	268,540	2	206,965	3	627,899
PHARMACEUTICS-RES PK	0	0	0	0	0	0	4	606,955
PHARMACOLOGY AND TOXICOLOG	3	383,907	3	1,485,424	4	412,920	4	1,499,722
PHARMACOTHERAPY OUTCOME RE	3	507,316	2	428,840	5	568,216	2	428,840
POISON CONTROL CENTER	1	176,889	0	0	1	176,889	2	15,852
<i>Totals</i>	10	\$1,636,441	13	\$3,764,049	15	\$ 1,845,218	22	\$ 4,760,512
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	4	607,021	5	934,778	8	1,940,482	9	1,449,527
CENTER FOR SCIENCE & MATH	1	88,740	0	0	1	88,740	0	0
CHEMISTRY	8	2,110,563	8	1,506,602	11	2,616,811	12	2,398,947
GLOBAL CHANGE & ECOSYSTEM	0	0	1	119,757	0	0	3	250,982
INST FOR HI ENRGY ASTROPHY	1	130,001	0	0	1	130,001	0	0
MATHEMATICS	4	404,305	2	108,626	7	670,149	5	560,197
PHYSICS AND ASTRONOMY	6	1,943,287	1	61,847	6	1,943,287	5	501,427
<i>Totals</i>	24	\$5,283,917	17	\$2,731,611	34	\$ 7,389,470	34	\$ 5,161,081
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	19,991	1	17,890	1	19,991
CTR FOR PUBLIC POLICY & AD	0	0	1	10,000	0	0	1	10,000
GEOGRAPHY DEPARTMENT	3	114,793	2	92,278	5	139,490	2	92,278
PSYCHOLOGY DEPARTMENT	1	18,439	1	9,946	1	18,439	2	182,843
<i>Totals</i>	4	\$ 133,232	5	\$ 132,215	7	\$ 175,819	6	\$ 305,112
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	2	59,500	0	0	2	59,500	0	0
CSW SOCIAL RESEARCH INSTIT	1	1,300	2	24,046	4	304,878	4	330,346
UTAH CRIMINAL JUSTICE CENT	3	79,300	0	0	3	79,300	0	0
<i>Totals</i>	6	\$ 140,099	2	\$ 24,046	9	\$ 443,678	4	\$ 330,346
<b>GRADUATE SCHOOL</b>								
GRADUATE SCHOOL-DEAN	1	0	0	0	1	0	0	0
<i>Totals</i>	1	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0

# BOARD OF TRUSTEES

*August 2011*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	2	599,500	15	1,017,505	3	647,997	17	1,273,835
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	2	1,542,117	0	0
HUNTSMAN CANCER INSTITUTE	15	2,963,479	13	1,890,483	26	4,504,413	25	4,715,463
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	4,392,817	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	249,795	0	0
UTAH TELEHEALTH NETWORK	1	247,234	0	0	1	247,234	0	0
<b>Totals</b>	<b>18</b>	<b>\$3,810,213</b>	<b>28</b>	<b>\$2,907,989</b>	<b>34</b>	<b>\$11,584,374</b>	<b>42</b>	<b>\$ 5,989,298</b>
<b>SCHOOL OF BUSINESS</b>								
BUREAU OF ECON & BUS RESEA	1	5,000	0	0	2	35,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALCOHOL CLINIC	2	331,548	0	0	2	331,548	0	0
ALZHEIMER'S CENTER	0	0	0	0	0	0	1	144,166
ANESTHESIOLOGY - OPERATION	1	376,250	2	435,911	2	982,747	6	1,345,731
BIOCHEMISTRY	2	591,579	2	511,086	7	1,305,344	5	1,466,548
BIOMEDICAL INFORMATICS	3	1,304,404	3	1,696,608	4	1,504,404	4	1,737,243
CARDIOLOGY	2	758,394	0	0	5	976,690	1	44,000
CARDIOVASCULAR GENETICS	2	922,032	2	722,458	4	1,173,567	5	1,608,454
CHILD PSYCHIATRY	0	0	0	0	1	30,271	1	491,943
CLINICAL PATHOLOGY	1	224,250	1	115,091	1	224,250	1	115,091
CTR CLIN & TRANSLATIONAL S	1	387,634	0	0	1	387,634	1	4,274,005
DERMATOLOGY	3	52,258	0	0	5	633,211	0	0
DFFPM-DIV OF OCCUP&ENVIRON	1	1,532,794	3	1,806,023	2	1,873,749	4	1,892,442
DFFPM-DIVISION OF PUBLIC HE	2	687,690	0	0	4	740,591	1	33,247
DIALYSIS PROGRAM	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	10	1,768,299	5	1,159,613	14	2,768,484	8	1,247,372
ENDOCRINOLOGY/DIABETES RES	2	724,409	0	0	3	1,100,659	2	824,526
FAMILY AND PREVENTIVE MEDI	3	158,389	2	300,815	3	158,389	4	487,849
GASTROENTEROLOGY	6	599,612	1	98,730	6	599,612	2	388,350
GENERAL INTERNAL MEDICINE	1	120,790	0	0	2	368,010	2	74,448
GENERAL OBSTETRICS & GYN D	1	69,999	0	0	2	375,669	1	206,689
GENERAL PEDIATRICS	3	1,013,400	3	1,078,614	4	1,114,186	4	1,863,855
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	0	0
GENETIC EPIDEMIOLOGY	3	775,726	1	287,670	3	775,726	2	437,671
GERIATRICS	7	1,186,530	15	683,012	8	1,269,454	16	1,202,276
GYNECOLOGIC ONCOLOGY DIV	0	0	1	312,116	0	0	2	314,116
HEMATOLOGY	5	637,001	0	0	11	1,041,315	4	1,041,329
HUMAN GENETICS	10	748,266	4	828,444	13	1,306,933	11	2,449,778
INFECTIOUS DISEASE	2	137,198	0	0	3	246,603	7	1,395,032
INTERNAL MEDICINE	0	0	0	0	0	0	1	29,950
LUNG HEALTH STUDY	0	0	1	170,055	1	85,237	1	170,055
MATERNAL-FETAL MEDICINE DI	0	0	1	1,047,020	1	17,065	2	1,606,445
MICR BIOLOGY & IMMUNOLOGY	3	450,639	1	297,990	5	1,081,166	4	950,013
MOLECULAR MEDICINE PROGRAM	4	1,066,160	8	3,301,814	6	1,790,681	16	4,567,057
MOOD DISORDERS	0	0	1	157,500	0	0	2	283,272

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	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	8	1,248,864	7	936,131	15	2,146,963	11	1,380,526
NEUROBIOLOGY & ANATOMY LAB	2	1,915,365	4	2,218,391	5	2,500,950	6	2,582,016
NEUROLOGY	1	58,189	2	674,272	5	1,452,732	4	873,536
NEUROSURGERY	0	0	0	0	1	302,919	2	688,538
OBSTETRICS AND GYNECOLOGY	2	205,082	1	52,537	2	205,082	2	416,929
ONCOLOGY	1	3,750	0	0	1	3,750	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	2	317,873	1	93,310	2	317,873
OPHTHALMOLOGY-RESEARCH	6	755,952	9	919,416	7	995,952	19	3,600,897
ORTHOPEDIC SURGERY OPERATI	5	370,794	3	122,000	7	520,794	4	301,280
PEDIATRIC ADMINISTRATION	1	422,565	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	2	452,469	2	295,685	2	452,469	2	295,685
PEDIATRIC CRITICAL CARE	3	2,491,372	4	1,894,263	5	2,783,657	7	3,047,319
PEDIATRIC EMERGENCY MEDICI	0	0	2	374,543	2	151,748	2	374,543
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	0	0	1	47,423
PEDIATRIC GASTROENTEROLOGY	1	33,207	1	11,200	1	33,207	1	11,200
PEDIATRIC GENETICS	1	248,185	2	82,133	6	828,130	8	802,103
PEDIATRIC HEMATOLOGY/ONCOL	1	27,000	0	0	1	27,000	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	0	0	1	27,550
PEDIATRIC INFECTIOUS DISEA	0	0	2	132,695	0	0	2	132,695
PEDIATRIC INPATIENT MEDICI	0	0	0	0	0	0	1	158,597
PEDIATRIC NEONATOLOGY	3	275,258	1	32,869	3	275,258	4	429,083
PEDIATRIC NEUROLOGY	1	4,402	0	0	2	260,908	2	256,620
PEDIATRIC RESEARCH ENTERPR	0	0	2	358,687	0	0	3	658,546
PEDIATRIC SURGERY CONTRACT	1	16,296	0	0	1	16,296	0	0
PEDIATRICS	0	0	1	135,000	1	147,234	1	135,000
PEDS CLINICAL PHARMACOLOGY	1	103,848	0	0	1	103,848	1	4,000
PHYSICAL MED & REHAB - OPE	2	291,971	0	0	3	340,274	0	0
PSYCHIATRY	1	10,000	1	370,076	1	10,000	1	370,076
PULMONARY	3	443,393	2	302,014	4	513,883	5	753,664
RADIOBIOLOGY	2	148,560	0	0	2	148,560	0	0
RADIOLOGY RESEARCH	6	947,037	1	99,360	7	993,383	5	1,532,974
RHEUMATOLOGY	0	0	1	10,000	0	0	4	547,002
RMCDs	0	0	1	24,310	1	25,525	1	24,310
SURGERY	0	0	1	220,488	0	0	1	220,488
SURGERY RESEARCH	0	0	2	393,992	0	0	3	413,992
UROGYNECOLOGY DIVISION	1	357,588	0	0	2	372,538	0	0
UTAH CANCER REGISTRY	1	1,660,118	1	1,681,150	1	1,660,118	2	1,717,150
<b>Totals</b>	<b>136</b>	<b>\$29,116,515</b>	<b>112</b>	<b>\$26,669,655</b>	<b>216</b>	<b>\$42,086,539</b>	<b>229</b>	<b>\$54,814,567</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
NANO INSTITUTE	2	1,037,727	2	158,322	3	1,122,727	3	218,322
SCIENT COMP & IMAG INSTIT-	7	1,975,176	9	2,250,473	14	3,160,482	13	2,576,282
UTAH MUSEUM OF NATL HIST O	0	0	2	47,989	0	0	3	194,542
<b>Totals</b>	<b>9</b>	<b>\$3,012,903</b>	<b>13</b>	<b>\$2,456,785</b>	<b>17</b>	<b>\$ 4,283,210</b>	<b>19</b>	<b>\$ 2,989,145</b>

**BOARD OF TRUSTEES**

*August 2011*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	4	451,944	0	0	7	755,431	3	992,101
CTR FOR HIGH PERFORM COMPU	0	0	1	1,176,470	0	0	1	1,176,470
NATIONAL CTR FOR VOICE SPE	0	0	3	950,709	0	0	4	1,443,332
VP FOR RESEARCH	1	0	0	0	1	0	0	0
<b>Totals</b>	<b>5</b>	<b>\$ 451,944</b>	<b>4</b>	<b>\$2,127,179</b>	<b>8</b>	<b>\$ 755,431</b>	<b>8</b>	<b>\$ 3,611,903</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CENTER FOR STUDENT WELLNES	1	10,750	0	0	1	10,750	0	0
EDUCATIONAL OPPORTUNITY	0	0	1	340,992	0	0	1	340,992
<b>Totals</b>	<b>1</b>	<b>\$ 10,750</b>	<b>1</b>	<b>\$ 340,992</b>	<b>1</b>	<b>\$ 10,750</b>	<b>1</b>	<b>\$ 340,992</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	4	113,079	1	30,000	4	113,079	2	30,625
<b>Totals</b>	<b>4</b>	<b>\$ 113,079</b>	<b>1</b>	<b>\$ 30,000</b>	<b>4</b>	<b>\$ 113,079</b>	<b>2</b>	<b>\$ 30,625</b>
<b>Grand Totals</b>	<b>293</b>	<b>\$53,270,776</b>	<b>272</b>	<b>\$48,690,513</b>	<b>480</b>	<b>\$86,440,331</b>	<b>513</b>	<b>\$93,067,342</b>



**BOARD OF TRUSTEES**  
*August 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	2	285,634	3	1,772,800	6	2,074,081	4	1,799,800
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 285,634</b>	<b>3</b>	<b>\$ 1,772,800</b>	<b>6</b>	<b>\$ 2,074,081</b>	<b>4</b>	<b>\$ 1,799,800</b>

**COLLEGE OF EDUCATION**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	56,590	3	212,243	1	56,590	3	212,243
Training Instruction Education	0	0	1	62,832	4	851,726	3	302,531
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 56,590</b>	<b>4</b>	<b>\$ 275,075</b>	<b>5</b>	<b>\$ 908,316</b>	<b>6</b>	<b>\$ 514,773</b>

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	0	0	2	149,999
Training Instruction Education	0	0	1	62,832	0	0	4	1,524,820
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 62,832</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 1,674,819</b>

**COLLEGE OF ENGINEERING**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,428	4	341,810	2	42,578	8	524,106
Research	56	6,546,806	48	3,636,653	91	10,466,126	84	7,847,097
Training Instruction Education	0	0	2	980,079	1	8,333	2	980,079
<b>ALL AWARD TOTALS</b>	<b>57</b>	<b>\$ 6,572,234</b>	<b>54</b>	<b>\$ 4,958,542</b>	<b>94</b>	<b>\$ 10,517,037</b>	<b>94</b>	<b>\$ 9,351,282</b>

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	150,000	3	120,462	1	150,000	5	353,918
Research	21	4,110,010	31	15,932,369	52	23,138,780	62	30,968,696
Training Instruction Education	4	931,495	0	0	4	931,495	1	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>26</b>	<b>\$ 5,191,505</b>	<b>34</b>	<b>\$ 16,052,831</b>	<b>57</b>	<b>\$ 24,220,275</b>	<b>68</b>	<b>\$ 31,347,614</b>

**BOARD OF TRUSTEES**  
*August 2011*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	80,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 80,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	99,989	1	20,000	1	99,989	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 99,989</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 99,989</b>	<b>1</b>	<b>\$ 20,000</b>

**COLLEGE OF HEALTH**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	1,743	0	0	1	1,743
Other-Public Service	1	42,182	0	0	1	42,182	0	0
Research	0	0	0	0	3	490,770	1	40,000
Training Instruction Education	1	32,000	0	0	1	32,000	1	199,829
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 74,182</b>	<b>1</b>	<b>\$ 1,743</b>	<b>5</b>	<b>\$ 564,952</b>	<b>3</b>	<b>\$ 241,572</b>
<b>PROPOSALS</b>								
Research	2	716,183	3	187,103	3	748,183	5	2,110,615
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 716,183</b>	<b>3</b>	<b>\$ 187,103</b>	<b>3</b>	<b>\$ 748,183</b>	<b>5</b>	<b>\$ 2,110,615</b>

**COLLEGE OF HUMANITIES**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	3,250
Training Instruction Education	1	98,305	3	963,678	4	842,585	3	963,678
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 98,305</b>	<b>3</b>	<b>\$ 963,678</b>	<b>4</b>	<b>\$ 842,585</b>	<b>4</b>	<b>\$ 966,928</b>
<b>PROPOSALS</b>								
Research	2	805,048	0	0	2	805,048	3	681,882
Training Instruction Education	0	0	2	389,410	1	5,000	2	389,410
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 805,048</b>	<b>2</b>	<b>\$ 389,410</b>	<b>3</b>	<b>\$ 810,048</b>	<b>5</b>	<b>\$ 1,071,292</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF LAW**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	442,282	0	0	1	442,282	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 442,282</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 442,282</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	82,038	0	0	2	82,038	3	34,270
Research	6	641,231	14	1,306,955	13	1,991,819	20	2,661,272
Training Instruction Education	1	48,000	0	0	1	48,000	1	20,000
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 771,269</b>	<b>14</b>	<b>\$ 1,306,955</b>	<b>16</b>	<b>\$ 2,121,857</b>	<b>24</b>	<b>\$ 2,715,541</b>

<b>PROPOSALS</b>								
	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	7,500	0	0	1	7,500	0	0
Research	6	2,923,304	6	5,760,154	14	8,054,355	23	13,650,172
Training Instruction Education	1	48,000	0	0	1	48,000	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 2,978,804</b>	<b>6</b>	<b>\$ 5,760,154</b>	<b>16</b>	<b>\$ 8,109,855</b>	<b>24</b>	<b>\$ 13,670,172</b>

**COLLEGE OF NURSING**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	10	194,816
Research	2	1,541,819	0	0	3	1,586,882	0	0
Training Instruction Education	1	0	0	0	4	733,853	4	668,847
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,541,819</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 2,320,736</b>	<b>14</b>	<b>\$ 863,663</b>

<b>PROPOSALS</b>								
	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Research	0	0	0	0	0	0	1	100,000
Training Instruction Education	1	75,562	0	0	2	108,394	1	6,795,360
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 75,562</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 108,394</b>	<b>2</b>	<b>\$ 6,895,360</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	449,205	3	468,418	5	510,105	8	593,591
Research	5	922,329	9	3,138,958	8	1,070,206	13	4,010,247
Training Instruction Education	2	264,907	1	156,673	2	264,907	1	156,673
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,636,441</b>	<b>13</b>	<b>\$ 3,764,049</b>	<b>15</b>	<b>\$ 1,845,218</b>	<b>22</b>	<b>\$ 4,760,512</b>
<b>PROPOSALS</b>								
Research	11	1,866,251	7	3,541,206	19	5,294,507	18	9,119,726
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 1,866,251</b>	<b>7</b>	<b>\$ 3,541,206</b>	<b>19</b>	<b>\$ 5,294,507</b>	<b>18</b>	<b>\$ 9,119,726</b>

**COLLEGE OF SCIENCE**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	88,740	0	0	1	88,740	0	0
Research	23	5,195,176	14	2,085,493	33	7,300,730	31	4,514,963
Training Instruction Education	0	0	3	646,117	0	0	3	646,117
<b>ALL AWARD TOTALS</b>	<b>24</b>	<b>\$ 5,283,917</b>	<b>17</b>	<b>\$ 2,731,611</b>	<b>34</b>	<b>\$ 7,389,470</b>	<b>34</b>	<b>\$ 5,161,081</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	10,221
Research	10	1,747,904	4	2,108,452	28	12,103,130	29	18,802,503
Training Instruction Education	2	905,523	2	519,459	4	8,382,627	2	519,459
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 2,653,427</b>	<b>6</b>	<b>\$ 2,627,911</b>	<b>32</b>	<b>\$ 20,485,757</b>	<b>32</b>	<b>\$ 19,332,183</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	4	133,232	4	122,215	7	175,819	5	295,112
Training Instruction Education	0	0	1	10,000	0	0	1	10,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 133,232</b>	<b>5</b>	<b>\$ 132,215</b>	<b>7</b>	<b>\$ 175,819</b>	<b>6</b>	<b>\$ 305,112</b>
<b>PROPOSALS</b>								
Other-Public Service	3	118,216	0	0	3	118,216	0	0
Research	8	1,332,825	5	786,394	13	2,555,812	13	3,598,189
Training Instruction Education	0	0	1	85,125	1	221	1	85,125
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 1,451,041</b>	<b>6</b>	<b>\$ 871,519</b>	<b>17</b>	<b>\$ 2,674,249</b>	<b>14</b>	<b>\$ 3,683,314</b>

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**COLLEGE OF SOCIAL WORK**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	44,956	0	0	4	344,956	1	300,000
Research	3	95,143	2	24,046	5	98,722	3	30,345
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 140,099</b>	<b>2</b>	<b>\$ 24,046</b>	<b>9</b>	<b>\$ 443,678</b>	<b>4</b>	<b>\$ 330,346</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	9,353,461	2	2,116,912	2	9,527,141
Research	2	123,288	1	18,324	2	123,288	3	373,996
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 123,288</b>	<b>2</b>	<b>\$ 9,371,785</b>	<b>4</b>	<b>\$ 2,240,200</b>	<b>5</b>	<b>\$ 9,901,137</b>

**GRADUATE SCHOOL**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	1	0	0	0	1	0	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Training Instruction Education	1	64,950	0	0	1	64,950	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 64,950</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 64,950</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	487,039	5	516,974	7	920,116	8	1,213,611
Other-Public Service	1	247,234	0	0	3	1,789,351	0	0
Research	13	2,557,609	22	2,352,015	23	8,356,576	31	4,052,442
Training Instruction Education	1	518,331	1	39,000	1	518,331	3	723,245
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 3,810,213</b>	<b>28</b>	<b>\$ 2,907,989</b>	<b>34</b>	<b>\$ 11,584,374</b>	<b>42</b>	<b>\$ 5,989,298</b>
<b>PROPOSALS</b>								
Clinical	2	64,001	2	173,000	5	520,001	4	431,000
Other-Public Service	0	0	0	0	1	30,000	0	0
Research	8	1,198,794	4	1,118,751	10	2,196,090	10	13,931,503
Training Instruction Education	0	0	1	30,000	0	0	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 1,262,795</b>	<b>7</b>	<b>\$ 1,321,751</b>	<b>16</b>	<b>\$ 2,746,091</b>	<b>15</b>	<b>\$ 14,392,503</b>

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**SCHOOL OF BUSINESS**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,000	0	0	2	35,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 35,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	5,000	1	4,895	1	5,000	2	89,150
Research	0	0	1	174,484	0	0	1	174,484
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 179,379</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$ 263,634</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	1,817,288	10	1,234,719	22	3,135,924	22	3,628,329
Other-Public Service	26	2,509,002	18	3,316,740	47	3,563,761	35	5,088,900
Research	81	19,721,894	76	19,943,266	125	29,079,767	152	40,296,165
Training Instruction Education	15	5,068,330	8	2,174,930	22	6,307,087	20	5,801,173
<b>ALL AWARD TOTALS</b>	<b>136</b>	<b>\$ 29,116,515</b>	<b>112</b>	<b>\$ 26,669,655</b>	<b>216</b>	<b>\$ 42,086,539</b>	<b>229</b>	<b>\$ 54,814,567</b>
<b>PROPOSALS</b>								
Clinical	16	3,413,786	6	479,950	31	5,169,991	15	2,702,566
Other-Public Service	5	68,482	1	350,000	9	1,189,757	6	896,888
Research	24	17,512,620	32	18,641,013	92	46,112,190	115	80,948,513
Training Instruction Education	3	166,040	3	122,000	9	5,642,336	7	2,303,200
<b>ALL PROPOSAL TOTALS</b>	<b>48</b>	<b>\$ 21,160,928</b>	<b>42</b>	<b>\$ 19,592,963</b>	<b>141</b>	<b>\$ 58,114,274</b>	<b>143</b>	<b>\$ 86,851,167</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	146,552
Research	8	2,412,903	13	2,456,785	16	3,683,210	18	2,842,593
Training Instruction Education	1	600,000	0	0	1	600,000	0	0
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 3,012,903</b>	<b>13</b>	<b>\$ 2,456,785</b>	<b>17</b>	<b>\$ 4,283,210</b>	<b>19</b>	<b>\$ 2,989,145</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	3	1	234,000	5	2,499,540
Research	3	239,449	10	6,047,321	9	3,093,756	16	7,809,364
Training Instruction Education	1	258,765	0	0	1	258,765	1	488,576
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 498,214</b>	<b>11</b>	<b>\$ 6,047,324</b>	<b>11</b>	<b>\$ 3,586,521</b>	<b>22</b>	<b>\$ 10,797,480</b>

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**VP FOR RESEARCH**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	57,000	0	0	1	57,000	0	0
Other-Public Service	0	0	0	0	1	28,006	1	580,659
Research	3	394,944	4	2,127,179	5	670,425	6	2,845,552
Training Instruction Education	1	0	0	0	1	0	1	185,692
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 451,944</b>	<b>4</b>	<b>\$ 2,127,179</b>	<b>8</b>	<b>\$ 755,431</b>	<b>8</b>	<b>\$ 3,611,903</b>
<b>PROPOSALS</b>								
Clinical	1	633,756	0	0	2	783,756	0	0
Other-Public Service	0	0	0	0	0	0	1	1,046,731
Research	3	4,224,390	4	1,587,390	6	4,762,770	10	11,074,493
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,858,146</b>	<b>4</b>	<b>\$ 1,587,390</b>	<b>8</b>	<b>\$ 5,546,526</b>	<b>11</b>	<b>\$ 12,121,224</b>

**VP FOR STUDENT AFFAIRS**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,750	0	0	1	10,750	0	0
Training Instruction Education	0	0	1	340,992	0	0	1	340,992
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,750</b>	<b>1</b>	<b>\$ 340,992</b>	<b>1</b>	<b>\$ 10,750</b>	<b>1</b>	<b>\$ 340,992</b>

**VP INSTITUTIONAL ADVANCEMENT**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	39,559	0	0	1	39,559	0	0
Research	3	73,520	1	30,000	3	73,520	2	30,625
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 113,079</b>	<b>1</b>	<b>\$ 30,000</b>	<b>4</b>	<b>\$ 113,079</b>	<b>2</b>	<b>\$ 30,625</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	81,536	0	0	1	81,536
Research	1	23,520	1	30,000	2	63,520	2	30,625
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 23,520</b>	<b>2</b>	<b>\$ 111,536</b>	<b>2</b>	<b>\$ 63,520</b>	<b>3</b>	<b>\$ 112,161</b>

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**VP TECHNOLOGY VENTURE DEV**

	August 2011		August 2010		FISCAL YEAR TO DATE (7/11-8/11)		FISCAL YEAR TO DATE (7/10-8/10)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	300,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 300,000</b>	<b>0</b>	<b>\$ 0</b>

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<b>Grand Total Awards</b>	293	53,270,776	272	48,690,513	480	86,440,331	513	93,067,342
<b>Grand Total Proposals</b>	147	44,120,285	139	69,497,894	341	137,292,420	381	225,164,201