

BOARD OF TRUSTEES
August 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	21	5,374,302	21	10,482,994	44	10,998,857	42	15,345,972
Clinical	16	1,753,436	19	1,935,993	31	4,843,683	33	3,130,675
Other-Public Service	25	4,126,969	25	2,596,089	69	7,546,145	42	4,906,705
Research	210	37,435,806	160	29,588,404	369	69,678,657	297	52,139,583
ALL AWARD TOTALS	272	\$ 48,690,512	225	\$ 44,603,479	513	\$ 93,067,342	414	\$ 75,522,935

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	10	1,208,826	4	19,233,149	21	12,180,950	14	23,034,884
Other-Public Service	9	9,930,357	13	3,891,434	24	14,525,125	27	5,216,694
Clinical	8	652,950	13	3,139,116	19	3,133,566	37	5,757,492
Research	112	57,705,761	106	102,572,704	317	195,324,560	305	266,319,438
ALL PROPOSAL TOTALS	139	\$ 69,497,894	136	\$ 128,836,403	381	\$ 225,164,201	383	\$ 300,328,508

BOARD OF TRUSTEES
August 2010
Section II of IV -- AWARDS BY SPONSOR

	August 2010			August 2009			FISCAL YEAR TO DATE (7/10-8/10)			FISCAL YEAR TO DATE (7/09-8/09)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	124	\$36,309,834	\$ 0	107	\$27,713,793	\$ 7,000	244	\$ 68,298,811	\$ 0	193	\$ 50,512,668	\$ 71,975
US DEPARTMENT OF VETERANS A	15	358,572	0	3	180,257	0	29	656,270	0	5	231,737	0
US DEPARTMENT OF DEFENSE	6	762,301	0	4	386,918	0	8	954,772	0	6	1,132,888	0
US DEPARTMENT OF TRANSPORTA	2	110,552	0	1	34,000	0	2	110,552	0	1	34,000	0
US ENVIRONMENTAL PROTECTION	1	200,000	0	0	0	0	1	200,000	0	0	0	0
NATIONAL SCIENCE FOUNDATION	24	5,689,881	0	28	8,170,372	0	44	8,595,540	0	43	11,733,372	0
US DEPARTMENT OF AGRICULTUR	0	0	0	2	41,383	0	0	0	0	2	41,383	0
US DEPARTMENT OF EDUCATION	3	1,210,654	0	1	95,000	0	5	1,593,106	0	3	565,084	0
US DEPARTMENT OF ENERGY	7	1,486,598	0	4	268,100	7,000	10	1,792,223	0	7	588,101	71,975
US DEPARTMENT OF HEALTH & H	62	26,247,723	0	56	16,970,801	0	136	53,319,408	0	111	33,532,813	0
NATIONAL AERONAUTICS & SPAC	1	125,563	0	4	517,417	0	2	700,563	0	8	793,885	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	3	117,989	0	4	1,049,545	0	5	149,825	0	5	1,096,543	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	2	226,552	0	2	762,863	0

BOARD OF TRUSTEES
August 2010
Section II of IV -- AWARDS BY SPONSOR

	August 2010			August 2009			FISCAL YEAR TO DATE (7/10-8/10)			FISCAL YEAR TO DATE (7/09-8/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	14	\$ 407,458	\$1,077,460	12	\$7,037,829	\$ 33,800	27	\$ 908,445	\$1,907,506	25	\$ 8,053,096	\$ 351,489
Local Government	5	\$ 507,341	\$ 0	4	\$ 427,312	\$ 0	5	\$ 507,341	\$ 0	4	\$ 427,312	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 20,000	\$ 0	3	\$ 56,710	\$ 0
Association and Foundation	39	\$2,305,841	\$ 30,000	40	\$2,380,687	\$ 312,671	62	\$ 4,558,795	\$ 34,626	65	\$ 4,695,297	\$ 338,170
For-Profit	2	414,254	0	0	0	0	2	414,254	0	0	0	0
Non-Profit	37	1,891,587	30,000	40	2,380,687	312,671	60	4,144,542	34,626	65	4,695,297	338,170
Hospitals	9	\$ 0	\$1,128,940	2	\$ 0	\$ 172,324	13	\$ 0	\$1,452,719	3	\$ 0	\$ 239,300
For-Profit	2	0	158,681	1	0	126,123	4	0	215,316	2	0	193,099
Non-Profit	7	0	970,258	1	0	46,201	9	0	1,237,402	1	0	46,201
Industry	34	\$2,563,493	\$1,297,294	32	\$2,890,215	\$ 35,300	72	\$ 6,397,650	\$2,057,876	59	\$ 5,558,285	\$ 114,243
For-Profit	33	2,563,493	1,282,969	32	2,890,215	35,300	71	6,397,650	2,043,551	59	5,558,285	114,243
Non-Profit	1	0	14,325	0	0	0	1	0	14,325	0	0	0
Institutions	25	\$ 471,123	\$ 431,738	10	\$1,252,903	\$ 107,105	50	\$ 1,968,961	\$ 930,924	39	\$ 2,121,978	\$ 626,193
For-Profit	1	5,000	0	1	919,793	0	2	864,329	0	3	948,869	76,645
Non-Profit	24	466,123	431,738	9	333,110	107,105	48	1,104,632	930,924	36	1,173,109	549,548
Universities	22	\$ 351,288	\$1,808,703	18	\$ 64,010	\$2,168,530	38	\$ 424,091	\$3,593,999	23	\$ 114,010	\$2,242,206
For-Profit	0	0	0	0	0	0	0	0	0	1	0	16,094
Non-Profit	22	351,288	1,808,703	18	64,010	2,168,530	38	424,091	3,593,999	22	114,010	2,226,113
GRAND TOTALS	272	\$ 42,916,378	\$ 5,774,135	225	\$ 41,766,750	\$ 2,836,729	512	\$ 83,084,094	\$ 9,977,650	414	\$ 71,539,358	\$ 3,983,577

BOARD OF TRUSTEES

August 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	2	339,460	0	0	2	339,460
EDUCATIONAL PSYCHOLOGY	3	212,243	1	106,179	4	394,865	3	339,630
SPECIAL EDUCATION	1	62,832	0	0	2	119,908	2	193,195
Totals	4	\$ 275,075	3	\$ 445,639	6	\$ 514,773	7	\$ 872,285
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	6	1,114,555	1	144,952	10	1,859,196
CHEMICAL ENGINEERING	1	117,277	0	0	1	117,277	0	0
CIVIL AND ENVIRONMENTAL EN	6	279,433	2	68,057	8	356,019	7	359,888
COMPUTER SCIENCE	5	1,641,954	5	1,781,414	7	2,232,316	11	2,963,065
ELECT & COMPUTER ENGINEERING	5	1,125,536	5	686,681	11	3,046,264	9	3,170,322
ENERGY & GEOSCIENCE INSTIT	24	833,917	9	674,570	47	1,876,801	28	1,173,096
INST. CLEAN&SECURE ENERGY	4	310,246	1	26,225	4	310,246	1	26,225
MATERIAL SCIENCE AND ENGIN	2	131,954	3	511,941	5	614,002	4	541,018
MECHANICAL ENGINEERING	7	518,224	6	996,854	9	637,403	7	1,026,075
SCHOOL OF COMPUTING	0	0	0	0	1	16,000	2	407,200
Totals	54	\$4,958,542	37	\$5,860,298	94	\$ 9,351,282	79	\$11,526,085
COLLEGE OF FINE ARTS								
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	80,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 80,000	0	\$ 0
COLLEGE OF HEALTH								
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	199,829	0	0
NUTRITION	0	0	2	181,029	0	0	2	181,029
PARKS RECREATION AND TOURI	0	0	1	9,983	0	0	1	9,983
PHYSICAL THERAPY - COH	1	1,743	0	0	2	41,743	1	7,500
Totals	1	\$ 1,743	3	\$ 191,012	3	\$ 241,572	4	\$ 198,512
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	150,346
ASIAN STUDIES PROGRAM	3	963,678	0	0	3	963,678	0	0
ENGLISH	0	0	0	0	1	3,250	0	0
MIDDLE EAST CENTER	0	0	0	0	0	0	1	273,682
Totals	3	\$ 963,678	0	\$ 0	4	\$ 966,928	2	\$ 424,028
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	1	5,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

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	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	682,879	2	180,817	7	867,879	3	280,074
GEOLOGY & GEOPHYSICS	5	166,427	2	776,048	9	437,414	3	836,048
METALLURGICAL ENGINEERING	3	387,649	3	1,398,717	6	1,335,248	6	1,527,851
MINING ENGINEERING	1	70,000	0	0	2	75,000	1	262,378
Totals	14	\$1,306,955	7	\$2,355,581	24	\$ 2,715,541	13	\$ 2,906,351
COLLEGE OF NURSING								
NURSING	0	0	0	0	14	863,663	2	560,433
Totals	0	\$ 0	0	\$ 0	14	\$ 863,663	2	\$ 560,433
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	166,566	1	27,440	1	166,566	1	27,440
CTR FOR CONTROLLED CHEM DE	3	666,300	1	301,000	3	666,300	1	301,000
MEDICINAL CHEMISTRY	3	748,378	0	0	3	748,378	3	716,233
PHARMACEUTICAL CHEMISTRY	1	268,540	1	14,805	3	627,899	1	14,805
PHARMACEUTICS-RES PK	0	0	1	176,510	4	606,955	2	434,178
PHARMACOLOGY AND TOXICOLOG	3	1,485,424	2	61,238	4	1,499,722	4	113,038
PHARMACOTHERAPY	0	0	1	88,225	0	0	1	88,225
PHARMACOTHERAPY OUTCOME RE	2	428,840	3	359,806	2	428,840	4	918,420
POISON CONTROL CENTER	0	0	1	121,925	2	15,852	1	121,925
Totals	13	\$3,764,049	11	\$1,150,949	22	\$ 4,760,512	18	\$ 2,735,264
COLLEGE OF SCIENCE								
BIOLOGY	5	934,778	3	354,807	9	1,449,527	9	1,420,385
BIOLOGY/ECOSYSTEM	1	119,757	0	0	3	250,982	1	102,000
CHEMISTRY	8	1,506,602	8	905,464	12	2,398,947	9	1,040,464
MATHEMATICS	2	108,626	4	746,530	5	560,197	5	806,683
PHYSICS AND ASTRONOMY	1	61,847	3	745,866	5	501,427	5	1,183,127
Totals	17	\$2,731,611	18	\$2,752,667	34	\$ 5,161,081	29	\$ 4,552,659
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	19,991	0	0	1	19,991	1	16,317
CTR FOR PUBLIC POLICY & AD	1	10,000	2	5,399	1	10,000	2	5,399
DIGIT LAB	0	0	0	0	0	0	2	51,480
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	6,773
GEOGRAPHY DEPARTMENT	2	92,278	4	219,211	2	92,278	9	416,552
INST. OF PUBLIC & INTERN.	0	0	2	279,694	0	0	2	279,694
PSYCHOLOGY DEPARTMENT	1	9,946	1	369,500	2	182,843	3	596,087
Totals	5	\$ 132,215	9	\$ 873,804	6	\$ 305,112	20	\$ 1,372,302
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	1	41,738
CSW SOCIAL RESEARCH INSTIT	2	24,046	4	6,534,250	4	330,346	4	6,534,250
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	0	0	1	90,000

BOARD OF TRUSTEES

August 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	2	\$ 24,046	4	\$6,534,250	4	\$ 330,346	6	\$ 6,665,987
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	0	0	1	131,250
CVRTI	15	1,017,505	13	1,303,995	17	1,273,835	14	1,799,595
ECCLES HLTH SCI LIBRARY OP	0	0	1	7,000	0	0	1	7,000
HUNTSMAN CANCER INSTITUTE	13	1,890,483	12	2,272,304	25	4,715,463	22	4,013,684
<i>Totals</i>	28	\$2,907,989	26	\$3,583,299	42	\$ 5,989,298	38	\$ 5,951,529
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	1	14,750	0	0	1	14,750
<i>Totals</i>	0	\$ 0	1	\$ 14,750	0	\$ 0	1	\$ 14,750
SCHOOL OF BUSINESS								
OIS OPERATIONS & INFO SYST	0	0	1	21,977	0	0	1	21,977
<i>Totals</i>	0	\$ 0	1	\$ 21,977	0	\$ 0	1	\$ 21,977
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	1	51,552	0	0	2	96,552
ALZHEIMER'S CENTER	0	0	0	0	1	144,166	0	0
ANESTHESIOLOGY - OPERATION	2	435,911	2	724,250	6	1,345,731	3	950,000
BIOCHEMISTRY	2	511,086	3	616,445	5	1,466,548	10	1,615,494
BIOMEDICAL INFORMATICS	3	1,696,608	1	532,565	4	1,737,243	1	532,565
CARDIOLOGY	0	0	0	0	1	44,000	4	970,824
CARDIOVASCULAR GENETICS	2	722,458	2	800,568	5	1,608,454	5	2,654,501
CHILD PSYCHIATRY	0	0	4	1,070,220	1	491,943	4	1,070,220
CLINICAL PATHOLOGY	1	115,091	1	150,000	1	115,091	2	300,795
CTR CLIN & TRANSLATIONAL S	0	0	0	0	1	4,274,005	0	0
DERMATOLOGY	0	0	0	0	0	0	2	209,559
DFFPM-DIV OF OCCUP&ENVIRON	3	1,806,023	2	1,475,458	4	1,892,442	3	1,773,003
DFFPM-DIVISION OF PUBLIC HE	0	0	1	224,250	1	33,247	2	230,250
DIVISION OF EPIDEMIOLOGY	5	1,159,613	5	339,265	8	1,247,372	10	964,873
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	2	824,526	0	0
FAMILY AND PREVENTIVE MEDI	2	300,815	0	0	4	487,849	0	0
GASTROENTEROLOGY	1	98,730	2	331,375	2	388,350	4	753,875
GENERAL INTERNAL MEDICINE	0	0	1	80,000	2	74,448	1	80,000
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	206,689	0	0
GENERAL PEDIATRICS	3	1,078,614	0	0	4	1,863,855	1	755,241
GENETIC EPIDEMIOLOGY	1	287,670	0	0	2	437,671	0	0
GERIATRICS	15	683,012	1	77,000	16	1,202,276	1	77,000
GYNECOLOGIC ONCOLOGY DIV	1	312,116	1	312,288	2	314,116	1	312,288
HEMATOLOGY	0	0	1	14,347	4	1,041,329	2	62,106
HUMAN GENETICS	4	828,444	7	1,513,891	11	2,449,778	12	2,195,660
HUMAN MOLECULAR BIOL & GEN	0	0	2	1,006,426	0	0	7	1,832,345
INFECTIOUS DISEASE	0	0	0	0	7	1,395,032	0	0
INTERNAL MEDICINE	0	0	0	0	1	29,950	1	138,820
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	74,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
LUNG HEALTH STUDY	1	170,055	1	239,043	1	170,055	1	239,043
MATERNAL-FETAL MEDICINE DI	1	1,047,020	0	0	2	1,606,445	1	98,177
MICR BIOLOGY & IMMUNOLOGY	1	297,990	5	750,275	4	950,013	7	1,234,327
MOLECULAR MEDICINE PROGRAM	8	3,301,814	1	376,250	16	4,567,057	1	376,250
MOOD DISORDERS	1	157,500	0	0	2	283,272	0	0
NEPHROLOGY	7	936,131	3	770,418	11	1,380,526	4	870,418
NEUROBIOLOGY & ANATOMY LAB	4	2,218,391	4	673,591	6	2,582,016	5	1,076,059
NEUROLOGY	2	674,272	3	229,568	4	873,536	5	876,357
NEUROSURGERY	0	0	0	0	2	688,538	1	312,288
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	20,000
OBSTETRICS AND GYNECOLOGY	1	52,537	1	46,201	2	416,929	1	46,201
ONCOLOGY	0	0	1	1,210	0	0	1	1,210
OPHTHALMOLOGY	0	0	1	23,800	0	0	1	23,800
OPHTHALMOLOGY-CLINICAL STU	2	317,873	1	177,646	2	317,873	2	223,800
OPHTHALMOLOGY-RESEARCH	9	919,416	3	64,565	19	3,600,897	7	488,631
ORTHOPEDIC SURGERY OPERATI	3	122,000	0	0	4	301,280	2	348,892
OTOLARYNGOLOGY	0	0	2	18,960	0	0	2	18,960
PATHOLOGY	0	0	1	46,597	0	0	1	46,597
PEDIATRIC CARDIOLOGY	2	295,685	1	290,253	2	295,685	1	290,253
PEDIATRIC CRITICAL CARE	4	1,894,263	3	1,879,367	7	3,047,319	4	1,911,128
PEDIATRIC EMERGENCY MEDICI	2	374,543	0	0	2	374,543	0	0
PEDIATRIC ENDOCRINOLOGY	0	0	2	450,008	1	47,423	3	683,178
PEDIATRIC GASTROENTEROLOGY	1	11,200	0	0	1	11,200	0	0
PEDIATRIC GENETICS	2	82,133	2	446,255	8	802,103	6	994,626
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	213,609	0	0	1	213,609
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	27,550	1	14,517
PEDIATRIC INFECTIOUS DISEA	2	132,695	0	0	2	132,695	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	158,597	0	0
PEDIATRIC NEONATOLOGY	1	32,869	1	20,328	4	429,083	2	95,578
PEDIATRIC NEUROLOGY	0	0	0	0	2	256,620	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	0	0	2	128,531
PEDIATRIC RESEARCH	0	0	2	159,985	1	4,000	3	406,125
PEDIATRIC RESEARCH ENTERPR	2	358,687	0	0	3	658,546	0	0
PEDIATRICS	1	135,000	0	0	1	135,000	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	0	0	2	401,547
PHYSIOLOGY	0	0	3	329,909	0	0	4	552,709
PSYCHIATRY	1	370,076	1	370,076	1	370,076	1	370,076
PULMONARY	2	302,014	1	23,130	5	753,664	3	301,590
RADIATION ONCOLOGY SOM	0	0	5	42,301	0	0	5	42,301
RADIOLOGY RESEARCH	1	99,360	2	590,632	5	1,532,974	6	1,587,566
RHEUMATOLOGY	1	10,000	0	0	4	547,002	1	155,000
RMCDs	1	24,310	0	0	1	24,310	0	0
SURGERY	1	220,488	0	0	1	220,488	1	205,515
SURGERY RESEARCH	2	393,992	0	0	3	413,992	0	0
UROGYNECOLOGY DIVISION	0	0	1	376,250	0	0	4	754,594
UTAH CANCER REGISTRY	1	1,681,150	1	26,863	2	1,717,150	1	26,863
VASCULAR SURGERY CONTRACTS	0	0	1	22,675	0	0	1	22,675
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	0	0	1	46,894
Totals	112	\$26,669,655	91	\$17,979,666	229	\$54,814,568	175	\$33,155,857

BOARD OF TRUSTEES

August 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
MARRIOTT LIBRARY - OPERATI	0	0	1	3,500	0	0	2	266,363
NANO INSTITUTE	2	158,322	1	600,000	3	218,322	1	600,000
SCIENT COMP & IMAG INSTIT-	9	2,250,473	6	430,029	13	2,576,282	7	1,387,497
UTAH MUSEUM OF NATL HIST O	2	47,989	4	1,387,993	3	194,542	5	1,887,993
Totals	13	\$2,456,785	12	\$2,421,522	19	\$ 2,989,145	15	\$ 4,141,852
VP FOR RESEARCH								
BRAIN INSTITUTE	0	0	1	390,000	3	992,101	1	390,000
CTR FOR HIGH PERFORM COMPU	1	1,176,470	0	0	1	1,176,470	0	0
NATIONAL CTR FOR VOICE SPE	3	950,709	0	0	4	1,443,332	0	0
Totals	4	\$2,127,179	1	\$ 390,000	8	\$ 3,611,903	1	\$ 390,000
VP FOR STUDENT AFFAIRS								
EDUCATIONAL OPPORTUNITY	1	340,992	0	0	1	340,992	0	0
Totals	1	\$ 340,992	0	\$ 0	1	\$ 340,992	0	\$ 0
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	30,000	1	28,066	2	30,625	1	28,066
Totals	1	\$ 30,000	1	\$ 28,066	2	\$ 30,625	1	\$ 28,066
Grand Totals	272	\$48,690,512	225	\$44,603,479	513	\$93,067,342	414	\$75,522,935

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0
PROPOSALS								
Research	3	1,772,800	0	0	4	1,799,800	0	0
ALL PROPOSAL TOTALS	3	\$ 1,772,800	0	\$ 0	4	\$ 1,799,800	0	\$ 0

COLLEGE OF EDUCATION

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	3	212,243	2	201,179	3	212,243	3	238,228
Training Instruction Education	1	62,832	1	244,460	3	302,531	4	634,057
ALL AWARD TOTALS	4	\$ 275,075	3	\$ 445,639	6	\$ 514,773	7	\$ 872,285
PROPOSALS								
Research	0	0	0	0	2	149,999	2	220,502
Training Instruction Education	1	62,832	0	0	4	1,524,820	0	0
ALL PROPOSAL TOTALS	1	\$ 62,832	0	\$ 0	6	\$ 1,674,819	2	\$ 220,502

COLLEGE OF ENGINEERING

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	341,810	3	93,104	8	524,106	4	122,325
Research	48	3,636,653	32	5,604,213	84	7,847,097	71	10,635,881
Training Instruction Education	2	980,079	2	162,981	2	980,079	4	767,879
ALL AWARD TOTALS	54	\$ 4,958,542	37	\$ 5,860,298	94	\$ 9,351,282	79	\$ 11,526,085
PROPOSALS								
Other-Public Service	3	120,462	1	58,783	5	353,918	2	76,020
Research	31	15,932,369	17	62,108,664	62	30,968,696	67	97,439,124
Training Instruction Education	0	0	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	34	\$ 16,052,831	18	\$ 62,167,447	68	\$ 31,347,614	69	\$ 97,515,144

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	80,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 80,000	0	\$ 0
PROPOSALS								
Other-Public Service	1	20,000	0	0	1	20,000	1	53,662
Training Instruction Education	0	0	0	0	0	0	2	116,000
ALL PROPOSAL TOTALS	1	\$ 20,000	0	\$ 0	1	\$ 20,000	3	\$ 169,662

COLLEGE OF HEALTH

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	1,743	2	181,029	1	1,743	2	181,029
Research	0	0	1	9,983	1	40,000	2	17,482
Training Instruction Education	0	0	0	0	1	199,829	0	0
ALL AWARD TOTALS	1	\$ 1,743	3	\$ 191,012	3	\$ 241,572	4	\$ 198,512
PROPOSALS								
Clinical	0	0	1	86,790	0	0	1	86,790
Research	3	187,103	1	26,100	5	2,110,615	2	75,792
ALL PROPOSAL TOTALS	3	\$ 187,103	2	\$ 112,890	5	\$ 2,110,615	3	\$ 162,582

COLLEGE OF HUMANITIES

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	3,250	0	0
Research	0	0	0	0	0	0	1	150,346
Training Instruction Education	3	963,678	0	0	3	963,678	1	273,682
ALL AWARD TOTALS	3	\$ 963,678	0	\$ 0	4	\$ 966,928	2	\$ 424,028
PROPOSALS								
Research	0	0	1	337,598	3	681,882	2	556,778
Training Instruction Education	2	389,410	0	0	2	389,410	0	0
ALL PROPOSAL TOTALS	2	\$ 389,410	1	\$ 337,598	5	\$ 1,071,292	2	\$ 556,778

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000
PROPOSALS								
Research	0	0	0	0	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	34,270	0	0
Research	14	1,306,955	6	2,319,581	20	2,661,272	12	2,870,351
Training Instruction Education	0	0	1	36,000	1	20,000	1	36,000
ALL AWARD TOTALS	14	\$ 1,306,955	7	\$ 2,355,581	24	\$ 2,715,541	13	\$ 2,906,351
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	492,434
Research	6	5,760,154	12	5,683,649	23	13,650,172	24	17,863,669
Training Instruction Education	0	0	0	0	1	20,000	1	202,420
ALL PROPOSAL TOTALS	6	\$ 5,760,154	12	\$ 5,683,649	24	\$ 13,670,172	26	\$ 18,558,523

COLLEGE OF NURSING

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	10	194,816	0	0
Training Instruction Education	0	0	0	0	4	668,847	2	560,433
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	14	\$ 863,663	2	\$ 560,433
PROPOSALS								
Research	0	0	0	0	1	100,000	4	699,202
Training Instruction Education	0	0	0	0	1	6,795,360	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 6,895,360	4	\$ 699,202

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	88,225	0	0	1	88,225
Other-Public Service	3	468,418	6	523,971	8	593,591	9	1,134,385
Research	9	3,138,958	4	538,753	13	4,010,247	8	1,512,654
Training Instruction Education	1	156,673	0	0	1	156,673	0	0
ALL AWARD TOTALS	13	\$ 3,764,049	11	\$ 1,150,949	22	\$ 4,760,512	18	\$ 2,735,264
PROPOSALS								
Other-Public Service	0	0	1	71,887	0	0	3	169,881
Research	7	3,541,206	13	5,523,224	18	9,119,726	17	11,211,684
Training Instruction Education	0	0	0	0	0	0	1	660,960
ALL PROPOSAL TOTALS	7	\$ 3,541,206	14	\$ 5,595,111	18	\$ 9,119,726	21	\$ 12,042,525

COLLEGE OF SCIENCE

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	14	2,085,493	17	2,732,802	31	4,514,963	28	4,532,794
Training Instruction Education	3	646,117	1	19,865	3	646,117	1	19,865
ALL AWARD TOTALS	17	\$ 2,731,611	18	\$ 2,752,667	34	\$ 5,161,081	29	\$ 4,552,659
PROPOSALS								
Other-Public Service	0	0	0	0	1	10,221	1	15,000
Research	4	2,108,452	5	2,697,187	29	18,802,503	34	22,355,328
Training Instruction Education	2	519,459	1	142,482	2	519,459	1	142,482
ALL PROPOSAL TOTALS	6	\$ 2,627,911	6	\$ 2,839,669	32	\$ 19,332,183	36	\$ 22,512,810

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,700	0	0	3	56,180
Research	4	122,215	6	498,905	5	295,112	14	939,150
Training Instruction Education	1	10,000	2	370,200	1	10,000	3	376,972
ALL AWARD TOTALS	5	\$ 132,215	9	\$ 873,804	6	\$ 305,112	20	\$ 1,372,302
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	50,000
Research	5	786,394	2	65,612	13	3,598,189	5	369,487
Training Instruction Education	1	85,125	0	0	1	85,125	0	0
ALL PROPOSAL TOTALS	6	\$ 871,519	2	\$ 65,612	14	\$ 3,683,314	6	\$ 419,487

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	4,000	1	300,000	2	94,000
Research	2	24,046	1	738,293	3	30,345	2	780,031
Training Instruction Education	0	0	2	5,791,957	0	0	2	5,791,957
ALL AWARD TOTALS	2	\$ 24,046	4	\$ 6,534,250	4	\$ 330,346	6	\$ 6,665,987
PROPOSALS								
Other-Public Service	1	9,353,461	2	950,500	2	9,527,141	2	950,500
Research	1	18,324	0	0	3	373,996	0	0
ALL PROPOSAL TOTALS	2	\$ 9,371,785	2	\$ 950,500	5	\$ 9,901,137	2	\$ 950,500

OFFICE OF SR VP HEALTH SCI

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	516,974	2	482,762	8	1,213,611	4	639,359
Other-Public Service	0	0	0	0	0	0	1	3,600
Research	22	2,352,015	23	3,093,537	31	4,052,442	29	4,500,538
Training Instruction Education	1	39,000	1	7,000	3	723,245	4	808,032
ALL AWARD TOTALS	28	\$ 2,907,989	26	\$ 3,583,299	42	\$ 5,989,298	38	\$ 5,951,529
PROPOSALS								
Clinical	2	173,000	7	2,095,000	4	431,000	9	2,340,000
Other-Public Service	0	0	0	0	0	0	1	220
Research	4	1,118,751	5	2,596,750	10	13,931,503	15	16,296,289
Training Instruction Education	1	30,000	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	7	\$ 1,321,751	12	\$ 4,691,750	15	\$ 14,392,503	25	\$ 18,636,509

PRESIDENT

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	14,750	0	0	1	14,750
ALL AWARD TOTALS	0	\$ 0	1	\$ 14,750	0	\$ 0	1	\$ 14,750
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	12,964
Research	0	0	1	1,999,759	0	0	1	1,999,759
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,999,759	0	\$ 0	2	\$ 2,012,723

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	21,977	0	0	1	21,977
ALL AWARD TOTALS	0	\$ 0	1	\$ 21,977	0	\$ 0	1	\$ 21,977
PROPOSALS								
Other-Public Service	1	4,895	0	0	2	89,150	0	0
Research	1	174,484	0	0	1	174,484	0	0
ALL PROPOSAL TOTALS	2	\$ 179,379	0	\$ 0	3	\$ 263,634	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	1,234,719	14	1,183,977	22	3,628,329	26	2,222,062
Other-Public Service	18	3,316,740	9	906,498	35	5,088,900	16	1,669,537
Research	76	19,943,266	59	12,642,160	152	40,296,166	115	23,790,662
Training Instruction Education	8	2,174,930	9	3,247,031	20	5,801,173	18	5,473,595
ALL AWARD TOTALS	112	\$ 26,669,655	91	\$ 17,979,666	229	\$ 54,814,568	175	\$ 33,155,857
PROPOSALS								
Clinical	6	479,950	5	957,326	15	2,702,566	25	3,121,827
Other-Public Service	1	350,000	5	834,469	6	896,888	9	1,343,807
Research	32	18,641,013	45	17,445,912	115	80,948,513	114	69,066,077
Training Instruction Education	3	122,000	1	140,000	7	2,303,200	4	1,416,729
ALL PROPOSAL TOTALS	42	\$ 19,592,963	56	\$ 19,377,707	143	\$ 86,851,167	152	\$ 74,948,440

SR VP ACADEMIC AFFAIRS - OPER

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	1,021,000	1	146,552	5	1,783,863
Research	13	2,456,785	7	797,022	18	2,842,593	8	1,754,489
Training Instruction Education	0	0	2	603,500	0	0	2	603,500
ALL AWARD TOTALS	13	\$ 2,456,785	12	\$ 2,421,522	19	\$ 2,989,145	15	\$ 4,141,852
PROPOSALS								
Other-Public Service	1	3	4	1,975,795	5	2,499,540	5	2,052,206
Research	10	6,047,321	4	4,088,249	16	7,809,364	10	15,572,340
Training Instruction Education	0	0	2	18,950,667	1	488,576	5	20,496,293
ALL PROPOSAL TOTALS	11	\$ 6,047,324	10	\$ 25,014,711	22	\$ 10,797,480	20	\$ 38,120,839

BOARD OF TRUSTEES
August 2010
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	580,659	0	0
Research	4	2,127,179	1	390,000	6	2,845,552	1	390,000
Training Instruction Education	0	0	0	0	1	185,692	0	0
ALL AWARD TOTALS	4	\$ 2,127,179	1	\$ 390,000	8	\$ 3,611,903	1	\$ 390,000
PROPOSALS								
Clinical	0	0	0	0	0	0	2	208,875
Other-Public Service	0	0	0	0	1	1,046,731	0	0
Research	4	1,587,390	0	0	10	11,074,493	7	12,588,407
ALL PROPOSAL TOTALS	4	\$ 1,587,390	0	\$ 0	11	\$ 12,121,224	9	\$ 12,797,282

VP FOR STUDENT AFFAIRS

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	340,992	0	0	1	340,992	0	0
ALL AWARD TOTALS	1	\$ 340,992	0	\$ 0	1	\$ 340,992	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	August 2010		August 2009		FISCAL YEAR TO DATE (7/10-8/10)		FISCAL YEAR TO DATE (7/09-8/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	28,066	0	0	1	28,066
Research	1	30,000	0	0	2	30,625	0	0
ALL AWARD TOTALS	1	\$ 30,000	1	\$ 28,066	2	\$ 30,625	1	\$ 28,066
PROPOSALS								
Other-Public Service	1	81,536	0	0	1	81,536	0	0
Research	1	30,000	0	0	2	30,625	0	0
ALL PROPOSAL TOTALS	2	\$ 111,536	0	\$ 0	3	\$ 112,161	0	\$ 0

Grand Total Awards	272	48,690,512	225	44,603,479	513	93,067,342	414	75,522,935
Grand Total Proposals	139	69,497,894	136	128,836,403	381	225,164,201	383	300,328,508