

**BOARD OF TRUSTEES**  
*August 2009*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	21	10,482,994	28	7,384,980	42	15,345,972	48	12,520,227
Clinical	18	1,935,993	10	925,633	32	3,130,675	23	2,336,939
Other-Public Service	25	2,596,089	22	5,448,994	42	4,906,705	38	7,215,721
Research	160	29,588,404	162	34,079,838	297	52,139,583	294	55,562,873
<b>ALL AWARD TOTALS</b>	<b>224</b>	<b>\$ 44,603,479</b>	<b>222</b>	<b>\$ 47,839,445</b>	<b>413</b>	<b>\$ 75,522,935</b>	<b>403</b>	<b>\$ 77,635,760</b>

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	3	19,093,149	9	2,915,037	12	22,233,924	18	8,763,927
Other-Public Service	13	3,891,434	16	928,537	27	5,216,694	25	1,759,637
Clinical	13	3,139,116	9	531,101	37	5,757,492	21	6,481,208
Research	107	102,712,704	101	35,766,763	307	267,120,398	243	191,175,158
<b>ALL PROPOSAL TOTALS</b>	<b>136</b>	<b>\$ 128,836,403</b>	<b>135</b>	<b>\$ 40,141,438</b>	<b>383</b>	<b>\$ 300,328,508</b>	<b>307</b>	<b>\$ 208,179,930</b>

**BOARD OF TRUSTEES**  
*August 2009*  
**Section II of IV -- AWARDS BY SPONSOR**

	August 2009			August 2008			FISCAL YEAR TO DATE (7/09-8/09)			FISCAL YEAR TO DATE (7/08-8/08)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>107</b>	<b>\$27,713,793</b>	<b>\$ 7,000</b>	<b>109</b>	<b>\$35,532,878</b>	<b>\$ 420,456</b>	<b>194</b>	<b>\$ 50,611,926</b>	<b>\$ 71,975</b>	<b>184</b>	<b>\$ 57,845,425</b>	<b>\$ 420,456</b>
US DEPARTMENT OF VETERANS A	3	180,257	0	1	21,898	0	5	231,737	0	1	21,898	0
US DEPARTMENT OF DEFENSE	4	386,918	0	2	853,001	0	6	1,132,888	0	2	853,001	0
US DEPARTMENT OF TRANSPORTA	1	34,000	0	0	0	0	1	34,000	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	28	8,170,372	0	24	3,869,534	0	43	11,733,372	0	43	7,392,031	0
US DEPARTMENT OF AGRICULTUR	2	41,383	0	1	125,000	0	2	41,383	0	3	543,920	0
US DEPARTMENT OF EDUCATION	1	95,000	0	2	374,970	0	3	565,084	0	3	571,889	0
US DEPARTMENT OF ENERGY	4	268,100	7,000	3	201,700	40,986	7	588,101	71,975	3	201,700	40,986
US DEPARTMENT OF HEALTH & H	56	16,970,801	0	71	26,806,029	379,470	111	33,532,813	0	121	44,743,324	379,470
NATIONAL AERONAUTICS & SPAC	4	517,417	0	3	755,428	0	8	793,885	0	3	755,428	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	99,258	0	1	125,536	0
US DEPARTMENT OF THE INTERI	4	1,049,545	0	1	27,900	0	5	1,096,543	0	1	27,900	0
OTHER FEDERAL AGENCIES	0	0	0	1	2,497,420	0	2	762,863	0	3	2,608,799	0

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**Section II of IV -- AWARDS BY SPONSOR**

	August 2009			August 2008			FISCAL YEAR TO DATE (7/09-8/09)			FISCAL YEAR TO DATE (7/08-8/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	12	\$7,037,829	\$ 33,800	11	\$2,758,598	\$ 347,540	25	\$ 8,053,096	\$ 351,489	19	\$ 2,889,369	\$1,093,236
<b>Local Government</b>	4	\$ 427,312	\$ 0	2	\$ 314,787	\$ 0	4	\$ 427,312	\$ 0	2	\$ 314,787	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 5,000	\$ 0	3	\$ 56,710	\$ 0	2	\$ 29,000	\$ 0
<b>Association and Foundation</b>	39	\$2,380,687	\$ 312,671	21	\$2,448,029	\$ 29,568	64	\$ 4,695,297	\$ 338,170	45	\$ 4,231,652	\$ 46,812
Non-Profit	39	2,380,687	312,671	21	2,448,029	29,568	64	4,695,297	338,170	45	4,231,652	46,812
<b>Hospitals</b>	2	\$ 0	\$ 172,324	4	\$ 15,604	\$ 156,597	3	\$ 0	\$ 239,300	4	\$ 15,604	\$ 156,597
For-Profit	1	0	126,123	1	0	0	2	0	193,099	1	0	0
Non-Profit	1	0	46,201	3	15,604	156,597	1	0	46,201	3	15,604	156,597
<b>Industry</b>	32	\$2,890,215	\$ 35,300	35	\$2,315,825	\$ 121,326	59	\$ 5,558,285	\$ 114,243	64	\$ 5,482,566	\$ 291,874
For-Profit	32	2,890,215	35,300	35	2,315,825	121,326	59	5,558,285	114,243	64	5,482,566	291,874
<b>Institutions</b>	10	\$1,252,903	\$ 107,105	22	\$1,033,598	\$ 244,853	38	\$ 2,022,721	\$ 626,193	49	\$ 1,459,489	\$ 259,854
For-Profit	1	919,793	0	1	0	68,502	3	948,869	76,645	2	0	83,503
Non-Profit	9	333,110	107,105	21	1,033,598	176,351	35	1,073,851	549,548	47	1,459,489	176,351
<b>Universities</b>	18	\$ 64,010	\$2,168,530	17	\$ 22,300	\$2,072,486	23	\$ 114,010	\$2,242,206	34	\$ 170,653	\$2,928,386
For-Profit	0	0	0	0	0	0	1	0	16,094	0	0	0
Non-Profit	18	64,010	2,168,530	17	22,300	2,072,486	22	114,010	2,226,112	34	170,653	2,928,386
<b>GRAND TOTALS</b>	224	\$ 41,766,750	\$ 2,836,729	222	\$ 44,446,620	\$ 3,392,825	413	\$ 71,539,358	\$ 3,983,577	403	\$ 72,438,544	\$ 5,197,215

# BOARD OF TRUSTEES

August 2009

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
UTAH MUSEUM OF FINE ARTS	0	0	1	5,000	0	0	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	0	0	1	58,000
<b>Totals</b>	0	\$ 0	1	\$ 5,000	0	\$ 0	2	\$ 63,000
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	1	0	0	0
<b>Totals</b>	0	\$ 0	0	\$ 0	1	\$ 0	0	\$ 0
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	2	339,460	0	0	2	339,460	0	0
EDUCATIONAL PSYCHOLOGY	1	106,179	1	174,971	3	339,630	1	174,971
SPECIAL EDUCATION	0	0	1	199,999	2	193,195	4	654,292
TEACHING & LEARNING	0	0	0	0	0	0	1	157,637
<b>Totals</b>	3	\$ 445,639	2	\$ 374,970	7	\$ 872,285	6	\$ 986,899
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	6	1,114,555	3	1,037,807	10	1,859,196	10	3,529,840
CHEMICAL ENGINEERING	0	0	2	164,999	0	0	3	340,051
CIVIL AND ENVIRONMENTAL EN	2	68,057	2	145,475	7	359,888	4	181,003
COMPUTER SCIENCE	5	1,781,414	11	1,164,102	11	2,963,065	13	1,294,531
ELECT & COMPUTER ENGINEERI	5	686,681	3	370,591	9	3,170,322	9	1,761,263
ENERGY & GEOSCIENCE INSTIT	9	674,570	18	287,883	28	1,173,096	48	994,725
INST. CLEAN&SECURE ENERGY	1	26,225	1	82,500	1	26,225	1	82,500
MATERIAL SCIENCE AND ENGIN	3	511,941	1	29,367	4	541,018	3	93,797
MECHANICAL ENGINEERING	6	996,854	4	174,536	7	1,026,075	4	174,536
SCHOOL OF COMPUTING	0	0	2	471,227	2	407,200	2	471,227
<b>Totals</b>	37	\$5,860,298	47	\$3,928,486	79	\$11,526,085	97	\$ 8,923,474
<b>COLLEGE OF HEALTH</b>								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
EXERCISE AND SPORT SCIENCE	0	0	1	100,000	0	0	2	105,000
HEALTH PROMOTION AND EDUCA	0	0	1	3,000	0	0	1	3,000
NUTRITION	2	181,029	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	1	9,983	0	0	1	9,983	1	19,998
PHYSICAL THERAPY - COH	0	0	0	0	1	7,500	0	0
<b>Totals</b>	3	\$ 191,012	2	\$ 103,000	4	\$ 198,512	5	\$ 171,703
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	0	0
HISTORY	0	0	1	500,000	0	0	1	500,000
MIDDLE EAST CENTER	0	0	0	0	1	273,682	0	0
<b>Totals</b>	0	\$ 0	1	\$ 500,000	2	\$ 424,028	1	\$ 500,000

# BOARD OF TRUSTEES

August 2009

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	1	2,497,420	1	5,000	2	2,550,799
<b>Totals</b>	0	\$ 0	1	\$2,497,420	1	\$ 5,000	2	\$ 2,550,799
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	2	180,817	3	413,195	3	280,074	3	413,195
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	2	776,048	4	744,804	3	836,048	5	774,804
METALLURGICAL ENGINEERING	3	1,398,717	1	112,000	6	1,527,851	3	264,169
MINING ENGINEERING	0	0	1	118,247	1	262,378	2	192,890
<b>Totals</b>	7	\$2,355,581	9	\$1,388,245	13	\$ 2,906,351	14	\$ 1,770,595
<b>COLLEGE OF NURSING</b>								
NURSING	0	0	2	2,541,556	2	560,433	4	3,325,939
<b>Totals</b>	0	\$ 0	2	\$2,541,556	2	\$ 560,433	4	\$ 3,325,939
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	1	27,440	1	34,400	1	27,440	3	451,573
CTR FOR CONTROLLED CHEM DE	1	301,000	1	301,000	1	301,000	3	1,024,102
MEDICINAL CHEMISTRY	0	0	2	267,934	3	716,233	4	819,557
PHARMACEUTICAL CHEMISTRY	1	14,805	0	0	1	14,805	0	0
PHARMACEUTICS-RES PK	1	176,510	2	297,232	2	434,178	4	795,700
PHARMACOLOGY AND TOXICOLOG	2	61,238	4	735,878	4	113,038	7	1,155,147
PHARMACOTHERAPY	1	88,225	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	3	359,806	5	314,417	4	918,420	6	554,896
POISON CONTROL CENTER	1	121,925	2	184,178	1	121,925	2	184,178
<b>Totals</b>	11	\$1,150,949	17	\$2,135,039	18	\$ 2,735,264	29	\$ 4,985,152
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	354,807	8	2,159,152	9	1,420,385	14	4,896,289
BIOLOGY/ECOSYSTEM	0	0	0	0	1	102,000	1	98,000
CHEMISTRY	8	905,464	8	2,197,695	9	1,040,464	10	2,546,303
MATHEMATICS	4	746,530	1	88,657	5	806,683	7	836,328
PHYSICS	3	745,866	0	0	5	1,183,127	1	4,400
<b>Totals</b>	18	\$2,752,667	17	\$4,445,503	29	\$ 4,552,659	33	\$ 8,381,319
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	1	16,317	0	0
CTR FOR PUBLIC POLICY & AD	2	5,399	1	19,177	2	5,399	2	415,001
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	238,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	6,773	0	0
GEOGRAPHY DEPARTMENT	4	219,211	1	73,900	9	416,552	2	123,780
INST. OF PUBLIC & INTERN.	2	279,694	0	0	2	279,694	2	381,750
POLITICAL SCIENCE DEPARTME	0	0	1	21,300	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	1	369,500	3	896,205	3	596,087	3	896,205
<b>Totals</b>	9	\$ 873,804	6	\$1,010,582	20	\$ 1,372,302	11	\$ 2,076,436

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	1	41,738	0	0
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	4	6,534,250	0	0	4	6,534,250	1	56,547
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	1	90,000	0	0
<b>Totals</b>	<b>4</b>	<b>\$6,534,250</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 6,665,987</b>	<b>2</b>	<b>\$ 118,041</b>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	1	80,000	1	131,250	1	80,000
CVRTI	13	1,303,995	2	178,824	14	1,799,595	3	248,825
ECCLES HLTH SCI LIBRARY OP	1	7,000	0	0	1	7,000	0	0
HCI ALANA WELM LAB	0	0	1	450,000	0	0	1	450,000
HCI ANITA KINNEY PROGRAM	2	424,113	1	0	2	424,113	1	0
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	1	290,465
HCI BRANDON BENTZ LAB	1	19,674	0	0	1	19,674	0	0
HCI CLINICAL TRIALS OPERAT	1	482,762	1	581,739	3	639,359	3	841,580
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	1	188,125
HCI HI RISK BREAST CANCER	0	0	1	60,885	0	0	2	75,886
HCI HIGH RISK CLINICAL RES	1	194,477	0	0	1	194,477	0	0
HCI JOSHUA SCHIFFMAN LAB	1	50,000	1	50,000	3	367,561	1	50,000
HCI KATHARINE ULLMAN LAB	1	110,000	0	0	1	110,000	0	0
HCI MARY BECKERLE LAB	0	0	1	134,190	1	134,190	1	134,190
HCI NIKOLAUS TREDE LAB	0	0	1	225,750	1	40,000	1	225,750
HCI PEDIGREE & POPUL SCI D	1	103,446	0	0	1	103,446	0	0
HCI PHILIP BERNARD LAB	1	624,485	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	535,592	1	484,295
HCI STEPHEN LESSNICK LAB	1	14,347	0	0	1	14,347	0	0
HCI TOPHAM/STAFFORINI LAB	0	0	1	269,443	0	0	1	269,443
HUNTSMAN CANCER INSTITUTE	1	248,999	0	0	2	252,599	2	241,743
UTAH CANCER REGISTRY	0	0	0	0	0	0	1	1,346,449
<b>Totals</b>	<b>25</b>	<b>\$3,583,299</b>	<b>11</b>	<b>\$2,030,832</b>	<b>37</b>	<b>\$ 5,951,529</b>	<b>21</b>	<b>\$ 4,926,751</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	1	14,750	0	0	1	14,750	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 14,750</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,750</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	1	17,527	0	0	1	17,527
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	1	21,977	0	0	1	21,977	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 21,977</b>	<b>1</b>	<b>\$ 17,527</b>	<b>1</b>	<b>\$ 21,977</b>	<b>2</b>	<b>\$ 56,397</b>

# BOARD OF TRUSTEES

*August 2009*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	1	51,552	0	0	2	96,552	0	0
ALZHEIMER'S CENTER	0	0	0	0	0	0	3	558,934
ANESTHESIOLOGY - OPERATION	2	724,250	3	446,738	3	950,000	3	446,738
BIOCHEMISTRY	3	616,445	2	3,812,787	10	1,615,494	3	4,098,737
BIOMEDICAL INFORMATICS	1	532,565	5	1,224,835	1	532,565	6	1,994,603
CARDIOLOGY	0	0	2	284,854	4	970,824	5	758,290
CARDIOVASCULAR GENETICS	2	800,568	0	0	5	2,654,501	0	0
CELL BIOLOGY & IMMUNOLOGY	5	750,275	2	351,000	7	1,234,327	5	958,613
CHILD PSYCHIATRY	4	1,070,220	2	1,006,761	4	1,070,220	2	1,006,761
CLINICAL PATHOLOGY	1	150,000	3	326,101	2	300,795	4	564,764
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
DERMATOLOGY	0	0	5	735,178	2	209,559	5	735,178
DFPM-PUBLIC HEALTH PROGRAM	1	224,250	1	31,920	2	230,250	1	31,920
DFPM-ROCKY MOUNTAIN CENTER	2	1,475,458	0	0	3	1,773,003	2	1,322,902
DIVISION OF EPIDEMIOLOGY	5	339,265	3	1,072,133	10	964,873	6	1,669,553
FAMILY AND PREVENTIVE MEDI	0	0	2	138,980	0	0	4	228,837
GASTROENTEROLOGY	2	331,375	0	0	4	753,875	1	75,000
GENERAL INTERNAL MEDICINE	1	80,000	0	0	1	80,000	0	0
GENERAL PEDIATRICS	0	0	2	113,560	1	755,241	5	723,863
GERIATRICS	1	77,000	0	0	1	77,000	0	0
GYNECOLOGIC ONCOLOGY DIV	1	312,288	0	0	1	312,288	0	0
HEMATOLOGY	1	14,347	5	1,190,021	2	62,106	7	1,795,260
HUMAN GENETICS	7	1,513,891	7	1,250,808	12	2,195,660	13	2,254,112
HUMAN MOLECULAR BIOL & GEN	2	1,006,426	7	1,784,916	7	1,832,345	12	2,732,833
INFECTIOUS DISEASE	0	0	2	208,932	0	0	2	208,932
INTERNAL MEDICINE	0	0	0	0	1	138,820	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	74,000	0	0
LUNG HEALTH STUDY	1	239,043	0	0	1	239,043	0	0
MATERNAL-FETAL MEDICINE DI	0	0	2	1,249,057	1	98,177	2	1,249,057
MOLECULAR MEDICINE PROGRAM	1	376,250	0	0	1	376,250	0	0
NATIONAL CHILDREN'S STUDY	0	0	1	3,000,000	0	0	1	3,000,000
NEPHROLOGY	3	770,418	2	678,492	4	870,418	2	678,492
NEUROBIOLOGY & ANATOMY LAB	4	673,591	1	376,250	5	1,076,059	2	401,250
NEUROLOGY	3	229,568	3	577,684	5	876,357	4	629,288
NEUROSURGERY	0	0	0	0	1	312,288	0	0
NEUROSURGERY-PCMC	0	0	1	25,000	1	20,000	1	25,000
OBSTETRICS AND GYNECOLOGY	1	46,201	0	0	1	46,201	1	25,000
ONCOLOGY	1	1,210	4	1,303,535	1	1,210	4	1,303,535
OPHTHALMOLOGY	1	23,800	0	0	1	23,800	0	0
OPHTHALMOLOGY-CLINICAL STU	1	177,646	0	0	2	223,800	1	45,890
OPHTHALMOLOGY-RESEARCH	3	64,565	4	891,026	7	488,631	5	966,026
ORTHOPEDIC SURGERY OPERATI	0	0	2	42,160	2	348,892	3	52,160
OTOLARYNGOLOGY	2	18,960	0	0	2	18,960	0	0
PATHOLOGY	1	46,597	0	0	1	46,597	0	0
PEDIATRIC CARDIOLOGY	1	290,253	2	91,425	1	290,253	2	91,425
PEDIATRIC CRITICAL CARE	3	1,879,367	4	2,170,931	4	1,911,128	6	2,982,662
PEDIATRIC ENDOCRINOLOGY	2	450,008	0	0	3	683,178	0	0
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	0	0	1	134,730
PEDIATRIC GENETICS	2	446,255	2	165,988	6	994,626	4	415,936

# BOARD OF TRUSTEES

August 2009

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC HEMATOLOGY/ONCOL	1	213,609	0	0	1	213,609	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	14,517	1	95,000
PEDIATRIC NEONATOLOGY	1	20,328	2	306,808	2	95,578	3	465,257
PEDIATRIC PULMONOLOGY	0	0	1	63,238	2	128,531	1	63,238
PEDIATRIC RESEARCH	2	159,985	1	1,500	3	406,125	4	293,434
PEDIATRICS	0	0	1	15,604	0	0	1	15,604
PHYSICAL MED & REHAB - OPE	0	0	0	0	2	401,547	0	0
PHYSIOLOGY	3	329,909	2	445,523	4	552,709	3	505,523
PSYCHIATRY	1	370,076	1	278,787	1	370,076	1	278,787
PULMONARY	1	23,130	3	139,371	3	301,590	4	247,371
RADIATION ONCOLOGY SOM	5	42,301	0	0	5	42,301	1	17,244
RADIOLOGY RESEARCH	2	590,632	2	619,499	6	1,587,566	4	991,473
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	0	0	1	0
RHEUMATOLOGY	0	0	1	19,532	1	155,000	3	249,532
SURGERY	0	0	1	18,000	1	205,515	1	18,000
UROGYNECOLOGY DIVISION	1	376,250	1	89,867	4	754,594	2	327,164
UTAH CANCER REGISTRY	1	26,863	0	0	1	26,863	0	0
VASCULAR SURGERY CONTRACTS	1	22,675	0	0	1	22,675	0	0
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	1	46,894	0	0
<b>Totals</b>	<b>91</b>	<b>\$17,979,666</b>	<b>97</b>	<b>\$26,548,803</b>	<b>175</b>	<b>\$33,155,856</b>	<b>159</b>	<b>\$37,783,910</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
MARRIOTT LIBRARY - OPERATI	1	3,500	0	0	2	266,363	1	16,575
NANO INSTITUTE	1	600,000	0	0	1	600,000	0	0
SCIENT COMP & IMAG INSTIT-	6	430,029	4	192,767	7	1,387,497	6	416,381
UTAH MUSEUM OF NATL HIST O	4	1,387,993	1	27,900	5	1,887,993	1	27,900
<b>Totals</b>	<b>12</b>	<b>\$2,421,522</b>	<b>5</b>	<b>\$ 220,667</b>	<b>15</b>	<b>\$ 4,141,852</b>	<b>8</b>	<b>\$ 460,856</b>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	1	390,000	0	0	1	390,000	1	183,592
OFFICE OF COMPARATIVE MEDI	0	0	1	61,646	0	0	1	61,646
<b>Totals</b>	<b>1</b>	<b>\$ 390,000</b>	<b>1</b>	<b>\$ 61,646</b>	<b>1</b>	<b>\$ 390,000</b>	<b>2</b>	<b>\$ 245,238</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	0	0	1	14,155
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,155</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	1	28,066	2	30,168	1	28,066	2	30,168
<b>Totals</b>	<b>1</b>	<b>\$ 28,066</b>	<b>2</b>	<b>\$ 30,168</b>	<b>1</b>	<b>\$ 28,066</b>	<b>2</b>	<b>\$ 30,168</b>
<b>VP TECH VENTURE DEV OFFICE</b>								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	2	264,927
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 264,927</b>



**BOARD OF TRUSTEES**

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	224	\$44,603,479	222	\$47,839,445	413	\$75,522,935	403	\$77,635,760

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,000	0	0	2	63,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 63,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	10,000	1	53,662	1	10,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>3</b>	<b>\$ 169,662</b>	<b>1</b>	<b>\$ 10,000</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	0	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	32,000	0	0	2	32,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 32,000</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 32,000</b>

**COLLEGE OF EDUCATION**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	201,179	0	0	3	238,228	0	0
Training Instruction Education	1	244,460	2	374,970	4	634,057	6	986,899
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 445,639</b>	<b>2</b>	<b>\$ 374,970</b>	<b>7</b>	<b>\$ 872,285</b>	<b>6</b>	<b>\$ 986,899</b>
<b>PROPOSALS</b>								
Research	0	0	1	17,225	2	220,502	2	367,225
Training Instruction Education	0	0	0	0	0	0	1	223,300
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 17,225</b>	<b>2</b>	<b>\$ 220,502</b>	<b>3</b>	<b>\$ 590,525</b>

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**COLLEGE OF ENGINEERING**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	93,104	1	6,400	4	122,325	2	36,400
Research	32	5,604,213	44	3,854,591	71	10,635,881	92	8,809,578
Training Instruction Education	2	162,981	2	67,495	4	767,879	3	77,495
<b>ALL AWARD TOTALS</b>	<b>37</b>	<b>\$ 5,860,298</b>	<b>47</b>	<b>\$ 3,928,486</b>	<b>79</b>	<b>\$ 11,526,085</b>	<b>97</b>	<b>\$ 8,923,474</b>
<b>PROPOSALS</b>								
Other-Public Service	1	58,783	1	6,400	2	76,020	1	6,400
Research	17	62,108,664	32	8,220,880	67	97,439,124	62	24,859,311
Training Instruction Education	0	0	0	0	0	0	1	1,793,064
<b>ALL PROPOSAL TOTALS</b>	<b>18</b>	<b>\$ 62,167,447</b>	<b>33</b>	<b>\$ 8,227,280</b>	<b>69</b>	<b>\$ 97,515,144</b>	<b>64</b>	<b>\$ 26,658,775</b>

**COLLEGE OF HEALTH**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	2	181,029	0	0	2	181,029	0	0
Other-Public Service	0	0	1	3,000	0	0	2	46,705
Research	1	9,983	1	100,000	2	17,482	3	124,998
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 191,012</b>	<b>2</b>	<b>\$ 103,000</b>	<b>4</b>	<b>\$ 198,512</b>	<b>5</b>	<b>\$ 171,703</b>
<b>PROPOSALS</b>								
Clinical	1	86,790	0	0	1	86,790	0	0
Research	1	26,100	1	448,547	2	75,792	2	468,545
Training Instruction Education	0	0	0	0	0	0	1	200,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 112,890</b>	<b>1</b>	<b>\$ 448,547</b>	<b>3</b>	<b>\$ 162,582</b>	<b>3</b>	<b>\$ 668,545</b>

**COLLEGE OF HUMANITIES**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	150,346	0	0
Training Instruction Education	0	0	1	500,000	1	273,682	1	500,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 500,000</b>	<b>2</b>	<b>\$ 424,028</b>	<b>1</b>	<b>\$ 500,000</b>
<b>PROPOSALS</b>								
Research	1	337,598	0	0	2	556,778	0	0
Training Instruction Education	0	0	1	3,460	0	0	1	3,460
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 337,598</b>	<b>1</b>	<b>\$ 3,460</b>	<b>2</b>	<b>\$ 556,778</b>	<b>1</b>	<b>\$ 3,460</b>

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**COLLEGE OF LAW**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	1	2,497,420	0	0	2	2,550,799
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 2,497,420</b>	<b>1</b>	<b>\$ 5,000</b>	<b>2</b>	<b>\$ 2,550,799</b>

**COLLEGE OF LAW - DEAN**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	6	2,319,581	8	1,352,245	12	2,870,351	13	1,734,595
Training Instruction Education	1	36,000	1	36,000	1	36,000	1	36,000
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 2,355,581</b>	<b>9</b>	<b>\$ 1,388,245</b>	<b>13</b>	<b>\$ 2,906,351</b>	<b>14</b>	<b>\$ 1,770,595</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	492,434	0	0
Research	12	5,683,649	6	1,149,512	24	17,863,669	9	1,413,807
Training Instruction Education	0	0	1	36,000	1	202,420	1	36,000
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 5,683,649</b>	<b>7</b>	<b>\$ 1,185,512</b>	<b>26</b>	<b>\$ 18,558,523</b>	<b>10</b>	<b>\$ 1,449,807</b>

**COLLEGE OF NURSING**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	2,527,278	0	0	1	2,527,278
Research	0	0	0	0	0	0	2	784,383
Training Instruction Education	0	0	1	14,278	2	560,433	1	14,278
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 2,541,556</b>	<b>2</b>	<b>\$ 560,433</b>	<b>4</b>	<b>\$ 3,325,939</b>

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<b>PROPOSALS</b>								
Other-Public Service	0	0	1	135,963	0	0	5	231,784
Research	0	0	1	150,500	4	699,202	3	678,579
Training Instruction Education	0	0	1	1,925,000	0	0	1	1,925,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 2,211,463</b>	<b>4</b>	<b>\$ 699,202</b>	<b>9</b>	<b>\$ 2,835,363</b>

**COLLEGE OF PHARMACY**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	88,225	0	0	1	88,225	0	0
Other-Public Service	6	523,971	7	513,089	9	1,134,385	9	978,325
Research	4	538,753	8	1,552,398	8	1,512,654	18	3,937,276
Training Instruction Education	0	0	2	69,551	0	0	2	69,551
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 1,150,949</b>	<b>17</b>	<b>\$ 2,135,039</b>	<b>18</b>	<b>\$ 2,735,264</b>	<b>29</b>	<b>\$ 4,985,152</b>

<b>PROPOSALS</b>								
Other-Public Service	1	71,887	2	100,602	3	169,881	3	172,923
Research	13	5,523,224	11	8,204,749	18	11,872,644	23	28,957,359
Training Instruction Education	0	0	0	0	0	0	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>14</b>	<b>\$ 5,595,111</b>	<b>13</b>	<b>\$ 8,305,351</b>	<b>21</b>	<b>\$ 12,042,525</b>	<b>27</b>	<b>\$ 29,150,282</b>

**COLLEGE OF SCIENCE**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	2,730
Research	17	2,732,802	16	4,443,503	28	4,532,794	29	7,840,385
Training Instruction Education	1	19,865	1	2,000	1	19,865	3	538,204
<b>ALL AWARD TOTALS</b>	<b>18</b>	<b>\$ 2,752,667</b>	<b>17</b>	<b>\$ 4,445,503</b>	<b>29</b>	<b>\$ 4,552,659</b>	<b>33</b>	<b>\$ 8,381,319</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	15,000	0	0
Research	5	2,697,187	8	3,148,376	34	22,355,328	28	15,306,674
Training Instruction Education	1	142,482	3	595,575	1	142,482	4	3,506,350
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 2,839,669</b>	<b>11</b>	<b>\$ 3,743,951</b>	<b>36</b>	<b>\$ 22,512,810</b>	<b>32</b>	<b>\$ 18,813,024</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	4,700	1	19,177	3	56,180	2	415,001

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Research	6	498,905	4	641,446	14	939,150	8	1,311,476
Training Instruction Education	2	370,200	1	349,959	3	376,972	1	349,959
<b>ALL AWARD TOTALS</b>	<b>9</b>	<b>\$ 873,804</b>	<b>6</b>	<b>\$ 1,010,582</b>	<b>20</b>	<b>\$ 1,372,302</b>	<b>11</b>	<b>\$ 2,076,436</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	2	65,612	5	1,257,353	5	369,487	10	3,785,102
Training Instruction Education	0	0	1	250,000	0	0	1	250,000
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 65,612</b>	<b>6</b>	<b>\$ 1,507,353</b>	<b>6</b>	<b>\$ 419,487</b>	<b>11</b>	<b>\$ 4,035,102</b>

**COLLEGE OF SOCIAL WORK**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	4,000	0	0	2	94,000	2	118,041
Research	1	738,293	0	0	2	780,031	0	0
Training Instruction Education	2	5,791,957	0	0	2	5,791,957	0	0
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 6,534,250</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 6,665,987</b>	<b>2</b>	<b>\$ 118,041</b>

<b>PROPOSALS</b>								
Other-Public Service	2	950,500	0	0	2	950,500	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 950,500</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 950,500</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	482,762	0	0	3	639,359	3	326,743
Other-Public Service	0	0	1	581,739	1	3,600	1	581,739
Research	23	3,093,537	8	1,234,903	29	4,500,538	14	3,319,784
Training Instruction Education	1	7,000	2	214,190	4	808,032	3	698,485
<b>ALL AWARD TOTALS</b>	<b>25</b>	<b>\$ 3,583,299</b>	<b>11</b>	<b>\$ 2,030,832</b>	<b>37</b>	<b>\$ 5,951,529</b>	<b>21</b>	<b>\$ 4,926,751</b>

<b>PROPOSALS</b>								
Clinical	7	2,095,000	0	0	9	2,340,000	2	340,000
Other-Public Service	0	0	0	0	1	220	0	0
Research	5	2,596,750	4	3,543,743	15	16,296,289	11	11,765,166
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 4,691,750</b>	<b>4</b>	<b>\$ 3,543,743</b>	<b>25</b>	<b>\$ 18,636,509</b>	<b>13</b>	<b>\$ 12,105,166</b>

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**PRESIDENT**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	14,750	0	0	1	14,750	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 14,750</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,750</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	22,044	1	12,964	1	22,044
Research	1	1,999,759	0	0	1	1,999,759	2	4,383,193
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,999,759</b>	<b>1</b>	<b>\$ 22,044</b>	<b>2</b>	<b>\$ 2,012,723</b>	<b>3</b>	<b>\$ 4,405,237</b>

**SCHOOL OF BUSINESS**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	21,977	1	17,527	1	21,977	2	56,397
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 21,977</b>	<b>1</b>	<b>\$ 17,527</b>	<b>1</b>	<b>\$ 21,977</b>	<b>2</b>	<b>\$ 56,397</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	19,638	0	0	1	19,638
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 19,638</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 19,638</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	1,183,977	10	925,633	26	2,222,062	20	2,010,197
Other-Public Service	9	906,498	8	1,763,742	16	1,669,537	13	2,386,204
Research	59	12,642,160	65	20,600,311	115	23,790,662	101	26,688,954
Training Instruction Education	9	3,247,031	14	3,259,117	18	5,473,595	25	6,698,556
<b>ALL AWARD TOTALS</b>	<b>91</b>	<b>\$ 17,979,666</b>	<b>97</b>	<b>\$ 26,548,803</b>	<b>175</b>	<b>\$ 33,155,856</b>	<b>159</b>	<b>\$ 37,783,910</b>
<b>PROPOSALS</b>								
Clinical	5	957,326	9	531,101	25	3,121,827	19	6,141,208
Other-Public Service	5	834,469	6	576,890	9	1,343,807	8	871,852
Research	46	17,585,912	27	9,302,158	115	69,206,077	84	98,422,439
Training Instruction Education	0	0	2	105,002	3	1,276,729	6	806,753
<b>ALL PROPOSAL TOTALS</b>	<b>56</b>	<b>\$ 19,377,707</b>	<b>44</b>	<b>\$ 10,515,151</b>	<b>152</b>	<b>\$ 74,948,440</b>	<b>117</b>	<b>\$ 106,242,252</b>

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**SR VP ACADEMIC AFFAIRS - OPER**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	1,021,000	0	0	5	1,783,863	1	16,575
Research	7	797,022	5	220,667	8	1,754,489	7	444,281
Training Instruction Education	2	603,500	0	0	2	603,500	0	0
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 2,421,522</b>	<b>5</b>	<b>\$ 220,667</b>	<b>15</b>	<b>\$ 4,141,852</b>	<b>8</b>	<b>\$ 460,856</b>
<b>PROPOSALS</b>								
Other-Public Service	4	1,975,795	0	0	5	2,052,206	2	367,996
Research	4	4,088,249	3	261,474	10	15,572,340	5	705,512
Training Instruction Education	2	18,950,667	0	0	5	20,496,293	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 25,014,711</b>	<b>3</b>	<b>\$ 261,474</b>	<b>20</b>	<b>\$ 38,120,839</b>	<b>7</b>	<b>\$ 1,073,508</b>

**VP FOR RESEARCH**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	390,000	1	61,646	1	390,000	2	245,238
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 390,000</b>	<b>1</b>	<b>\$ 61,646</b>	<b>1</b>	<b>\$ 390,000</b>	<b>2</b>	<b>\$ 245,238</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	2	208,875	0	0
Research	0	0	1	61,646	7	12,588,407	1	61,646
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 61,646</b>	<b>9</b>	<b>\$ 12,797,282</b>	<b>1</b>	<b>\$ 61,646</b>

**VP FOR STUDENT AFFAIRS**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	14,155
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 14,155</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>



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**VP INSTITUTIONAL ADVANCEMENT**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	28,066	1	29,568	1	28,066	1	29,568
Research	0	0	1	600	0	0	1	600
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 28,066</b>	<b>2</b>	<b>\$ 30,168</b>	<b>1</b>	<b>\$ 28,066</b>	<b>2</b>	<b>\$ 30,168</b>
<b>PROPOSALS</b>								
Research	0	0	1	600	0	0	1	600
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 600</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 600</b>

**VP TECH VENTURE DEV OFFICE**

	August 2009		August 2008		FISCAL YEAR TO DATE (7/09-8/09)		FISCAL YEAR TO DATE (7/08-8/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	2	264,927
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 264,927</b>

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<b>Grand Total Awards</b>	224	44,603,479	222	47,839,445	413	75,522,935	403	77,635,760
<b>Grand Total Proposals</b>	136	128,836,403	135	40,141,438	383	300,328,508	307	208,179,930