

BOARD OF TRUSTEES
August 2008
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	28	7,384,980	23	4,918,440	48	12,520,227	54	11,274,742
Other-Public Service	22	5,448,994	26	2,545,204	38	7,215,721	53	6,238,376
Clinical	10	925,633	16	1,469,592	23	2,336,939	31	2,827,363
Research	163	34,079,838	152	24,270,246	295	55,562,873	262	40,065,614
ALL AWARD TOTALS	223	\$ 47,839,445	217	\$ 33,203,481	404	\$ 77,635,760	400	\$ 60,406,094

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	9	2,915,037	16	1,216,620	19	8,763,929	21	2,529,350
Clinical	9	531,101	14	3,561,879	21	6,481,208	27	5,328,052
Other-Public Service	16	928,537	15	415,417	25	1,759,637	28	1,721,157
Research	101	35,766,763	103	26,131,202	243	191,175,158	260	157,522,824
ALL PROPOSAL TOTALS	135	\$ 40,141,438	148	\$ 31,325,118	308	\$ 208,179,932	336	\$ 167,101,383

BOARD OF TRUSTEES
August 2008
Section II of IV -- AWARDS BY SPONSOR

	August 2008			August 2007			FISCAL YEAR TO DATE (7/08-8/08)			FISCAL YEAR TO DATE (7/07-8/07)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	109	\$35,532,878	\$ 420,456	99	\$25,289,680	\$ 45,000	184	\$ 57,845,425	\$ 420,456	176	\$ 43,197,713	\$ 45,000
US DEPARTMENT OF VETERANS A	1	21,898	0	1	5,272	0	1	21,898	0	1	5,272	0
US DEPARTMENT OF DEFENSE	2	853,001	0	1	56,276	0	2	853,001	0	4	774,001	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	63,759	0	0	0	0	1	63,759	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	24	3,869,534	0	26	4,212,323	0	43	7,392,031	0	38	6,462,999	0
US DEPARTMENT OF AGRICULTUR	1	125,000	0	2	49,883	0	3	543,920	0	2	49,883	0
US DEPARTMENT OF EDUCATION	2	374,970	0	0	0	0	3	571,889	0	9	1,761,021	0
US DEPARTMENT OF ENERGY	3	201,700	40,986	7	375,047	45,000	3	201,700	40,986	9	486,589	45,000
US DEPARTMENT OF HEALTH & H	71	26,806,029	379,470	55	19,978,907	0	121	44,743,324	379,470	103	32,887,674	0
NATIONAL AERONAUTICS & SPAC	3	755,428	0	3	450,589	0	3	755,428	0	4	572,114	0
US DEPARTMENT OF COMMERCE	0	0	0	1	53,346	0	1	125,536	0	1	53,346	0
US DEPARTMENT OF THE INTERI	1	27,900	0	2	44,278	0	1	27,900	0	4	81,056	0
OTHER FEDERAL AGENCIES	1	2,497,420	0	0	0	0	3	2,608,799	0	0	0	0

BOARD OF TRUSTEES
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Section II of IV -- AWARDS BY SPONSOR

	August 2008			August 2007			FISCAL YEAR TO DATE (7/08-8/08)			FISCAL YEAR TO DATE (7/07-8/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	11	\$ 2,758,598	\$ 347,540	13	\$ 229,671	\$ 713,033	19	\$ 2,889,369	\$ 1,093,236	28	\$ 395,915	\$ 1,977,613
Local Government	2	\$ 314,787	\$ 0	0	\$ 0	\$ 0	2	\$ 314,787	\$ 0	0	\$ 0	\$ 0
Other Government Agency	1	\$ 5,000	\$ 0	1	\$ 10,000	\$ 0	2	\$ 29,000	\$ 0	1	\$ 10,000	\$ 0
Association and Foundation	21	\$ 2,448,029	\$ 29,568	24	\$ 1,488,195	\$ 96,497	45	\$ 4,231,652	\$ 46,812	44	\$ 3,154,711	\$ 111,797
For-Profit	0	0	0	0	0	0	0	0	0	1	128,000	0
Non-Profit	21	2,448,029	29,568	24	1,488,195	96,497	45	4,231,652	46,812	43	3,026,711	111,797
Hospitals	4	\$ 15,604	\$ 156,597	8	\$ 108,944	\$ 239,765	4	\$ 15,604	\$ 156,597	9	\$ 122,480	\$ 239,765
For-Profit	1	0	0	2	0	79,846	1	0	0	2	0	79,846
Non-Profit	3	15,604	156,597	6	108,944	159,918	3	15,604	156,597	7	122,480	159,918
Industry	35	\$ 2,315,825	\$ 121,326	31	\$ 2,373,642	\$ 37,976	64	\$ 5,482,566	\$ 291,874	62	\$ 5,975,407	\$ 732,524
For-Profit	35	2,315,825	121,326	29	2,166,646	37,976	64	5,482,566	291,874	59	5,718,411	732,524
Non-Profit	0	0	0	2	206,996	0	0	0	0	3	256,996	0
Institutions	22	\$ 1,033,598	\$ 244,853	25	\$ 438,429	\$ 351,735	49	\$ 1,459,489	\$ 259,854	46	\$ 983,711	\$ 383,309
For-Profit	1	0	68,502	0	0	0	2	0	83,503	2	0	31,574
Non-Profit	21	1,033,598	176,351	25	438,429	351,735	47	1,459,489	176,351	44	983,711	351,735
Universities	18	\$ 22,300	\$ 2,072,486	16	\$ 114,820	\$ 1,666,094	35	\$ 170,653	\$ 2,928,386	34	\$ 160,791	\$ 2,915,357
Non-Profit	18	22,300	2,072,486	16	114,820	1,666,094	35	170,653	2,928,386	34	160,791	2,915,357
GRAND TOTALS	223	\$ 44,446,620	\$ 3,392,825	217	\$ 30,053,383	\$ 3,150,099	404	\$ 72,438,544	\$ 5,197,215	400	\$ 54,000,729	\$ 6,405,365

BOARD OF TRUSTEES

August 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
UTAH MUSEUM OF FINE ARTS	1	5,000	0	0	1	5,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	58,000	0	0
Totals	1	\$ 5,000	0	\$ 0	2	\$ 63,000	0	\$ 0
COLLEGE OF ARCHITECTURE & PLAN								
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	1	1,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	2	296,856
EDUCATIONAL PSYCHOLOGY	1	174,971	0	0	1	174,971	0	0
SPECIAL EDUCATION	1	199,999	2	84,570	4	654,292	3	276,884
TEACHING & LEARNING	0	0	0	0	1	157,637	0	0
Totals	2	\$ 374,970	2	\$ 84,570	6	\$ 986,899	5	\$ 573,740
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	1,037,807	2	19,491	10	3,529,840	5	721,251
CHEMICAL ENGINEERING	2	164,999	1	8,631	3	340,051	2	22,376
CIVIL AND ENVIRONMENTAL EN	2	145,475	2	124,820	4	181,003	3	156,821
COMPUTER SCIENCE	11	1,164,102	4	387,792	13	1,294,531	7	763,444
ELECT & COMPUTER ENGINEERI	3	370,591	1	37,004	9	1,761,263	8	2,225,294
ENERGY & GEOSCIENCE INSTIT	18	287,883	28	644,473	48	994,725	47	963,995
INST FOR COMBUST & ENRGY S	1	82,500	2	781,167	1	82,500	4	1,411,215
MATERIAL SCIENCE AND ENGIN	1	29,367	2	117,982	3	93,797	2	117,982
MECHANICAL ENGINEERING	4	174,536	2	64,812	4	174,536	4	104,907
SCHOOL OF COMPUTING	2	471,227	5	1,245,856	2	471,227	6	1,377,519
Totals	47	\$3,928,486	49	\$3,432,029	97	\$ 8,923,474	88	\$ 7,864,803
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	0	0	1	50,000	0	0	1	50,000
EXERCISE AND SPORT SCIENCE	1	100,000	0	0	2	105,000	2	263,527
HEALTH PROMOTION AND EDUCA	1	3,000	1	52,155	1	3,000	1	52,155
PARKS RECREATION AND TOURI	0	0	0	0	1	19,998	0	0
PHYSICAL THERAPY - COH	0	0	1	225,292	0	0	2	238,828
Totals	2	\$ 103,000	3	\$ 327,447	5	\$ 171,703	6	\$ 604,510
COLLEGE OF HUMANITIES								
HISTORY	1	500,000	1	5,000	1	500,000	1	5,000
HUMANITIES CENTER	0	0	1	5,000	0	0	1	5,000
LINGUISTICS	0	0	1	268,086	0	0	2	330,079
MIDDLE EAST CENTER	0	0	0	0	0	0	2	428,682
PHILOSOPHY	0	0	0	0	0	0	1	25,000
Totals	1	\$ 500,000	3	\$ 278,086	1	\$ 500,000	7	\$ 793,761

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	4	744,804	6	286,900	5	774,804	10	565,451
METALLURGICAL ENGINEERING	1	112,000	5	304,669	3	264,169	7	329,669
METEOROLOGY	3	413,195	4	269,390	3	413,195	6	440,915
MINING ENGINEERING	1	118,247	0	0	2	192,890	0	0
SEISMOGRAPH STATIONS	0	0	1	26,493	0	0	2	120,060
Totals	9	\$1,388,245	16	\$ 887,452	14	\$ 1,770,595	25	\$ 1,456,095
COLLEGE OF NURSING-OPERATIONS								
NURSING	2	2,541,556	5	845,277	4	3,325,939	7	1,472,195
Totals	2	\$2,541,556	5	\$ 845,277	4	\$ 3,325,939	7	\$ 1,472,195
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	34,400	0	0	3	451,573	1	1,760,455
CTR FOR CONTROLLED CHEM DE	1	301,000	0	0	3	1,024,102	2	588,276
MEDICINAL CHEMISTRY	2	267,934	1	207,426	4	819,557	3	483,099
PHARMACEUTICAL CHEMISTRY	0	0	0	0	0	0	1	144,522
PHARMACEUTICS-RES PK	2	297,232	1	17,541	4	795,700	4	723,552
PHARMACOLOGY AND TOXICOLOG	4	735,878	4	479,110	7	1,155,147	6	809,442
PHARMACOTHERAPY OUTCOME RE	5	314,417	0	0	6	554,896	2	397,944
POISON CONTROL CENTER	2	184,178	0	0	2	184,178	0	0
Totals	17	\$2,135,039	6	\$ 704,077	29	\$ 4,985,152	19	\$ 4,907,289
COLLEGE OF SCIENCE								
BIOLOGY	8	2,159,152	9	1,005,355	14	4,896,289	15	1,835,840
BIOLOGY/EHLERINGER LAB	0	0	1	406,210	1	98,000	2	525,967
CHEMISTRY	8	2,197,695	4	651,956	10	2,546,303	4	651,956
MATHEMATICS	1	88,657	7	1,295,744	7	836,328	7	1,295,744
PHYSICS	0	0	0	0	1	4,400	0	0
Totals	17	\$4,445,503	21	\$3,359,265	33	\$ 8,381,319	28	\$ 4,309,507
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	2	215,059	0	0	3	318,408
CTR FOR PUBLIC POLICY & AD	1	19,177	0	0	2	415,001	2	12,801
ECONOMICS DEPARTMENT	0	0	0	0	1	238,401	0	0
GEOGRAPHY DEPARTMENT	1	73,900	0	0	2	123,780	0	0
INST. OF PUBLIC & INTERN.	0	0	1	25,000	2	381,750	1	25,000
POLITICAL SCIENCE DEPARTME	1	21,300	0	0	1	21,300	0	0
PSYCHOLOGY DEPARTMENT	3	896,205	0	0	3	896,205	1	153,238
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	72,582
Totals	6	\$1,010,582	3	\$ 240,059	11	\$ 2,076,436	8	\$ 582,029
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	150,221

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>COLLEGE OF SOCIAL WORK-DEA</i>	0	0	1	120,000	1	61,493	2	171,493
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	0	0	1	56,547	0	0
Totals	0	\$ 0	1	\$ 120,000	2	\$ 118,041	4	\$ 321,715
OFFICE OF SR VP HEALTH SCI								
<i>ADDICTION RESEARCH & EDUC</i>	1	80,000	0	0	1	80,000	0	0
<i>ALANA WELM LAB</i>	1	450,000	0	0	1	450,000	0	0
<i>ANITA KINNEY PROGRAM</i>	1	0	0	0	1	0	0	0
<i>BRAD CAIRNS LAB</i>	0	0	0	0	1	290,465	0	0
<i>CVRTI</i>	2	178,824	0	0	3	248,825	0	0
<i>ECCLES HLTH SCI LIBRARY OP</i>	0	0	0	0	0	0	1	16,853
<i>HCI CLINICAL TRIALS DEPART</i>	1	581,739	0	0	3	841,580	0	0
<i>HCI HEALTH SERVICES RESEAR</i>	0	0	0	0	1	188,125	0	0
<i>HCI HI RISK BREAST CANCER</i>	1	60,885	0	0	2	75,886	0	0
<i>HCI RESEARCH TRAINING GRAN</i>	0	0	0	0	1	484,295	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	0	0	13	5,520,649	2	241,743	17	5,801,171
<i>JOSHUA SCHIFFMAN LAB</i>	1	50,000	0	0	1	50,000	0	0
<i>MARY BECKERLE LAB</i>	1	134,190	0	0	1	134,190	0	0
<i>NIKOLAUS TREDE LAB</i>	1	225,750	0	0	1	225,750	0	0
<i>TOPHAM/STAFFORINI LAB</i>	1	269,443	0	0	1	269,443	0	0
<i>UTAH CANCER REGISTRY</i>	0	0	0	0	1	1,346,449	0	0
Totals	11	\$2,030,832	13	\$5,520,649	21	\$ 4,926,751	18	\$ 5,818,024
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	1	17,527	0	0	1	17,527	0	0
<i>FINANCE DEPARTMENT</i>	0	0	0	0	1	38,870	0	0
Totals	1	\$ 17,527	0	\$ 0	2	\$ 56,397	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	0	0	0	0	1	30,000
ALZHEIMER'S CENTER	0	0	0	0	3	558,934	1	117,750
ANESTHESIOLOGY - OPERATION	3	446,738	2	386,888	3	446,738	2	386,888
BIOCHEMISTRY	2	3,812,787	5	994,395	3	4,098,737	6	1,043,191
BIOMEDICAL INFORMATICS-OPE	5	1,224,835	3	283,388	6	1,994,603	5	1,456,915
CARDIOLOGY	2	284,854	2	476,161	5	758,290	7	1,256,802
CARDIOVASCULAR GENETICS	0	0	1	144,918	0	0	3	756,390
CELL BIOLOGY & IMMUNOLOGY	2	351,000	1	50,000	5	958,613	3	401,375
CHILD PSYCHIATRY	2	1,006,761	1	561,065	2	1,006,761	2	601,065
CLINICAL PATHOLOGY	3	326,101	1	29,935	4	564,764	2	174,472
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
DERMATOLOGY	5	735,178	4	595,032	5	735,178	6	613,932
DFPM-EDUCATION & RESEARCH	0	0	1	240,139	0	0	1	240,139
DFPM-FAMILY PRACTICE	0	0	1	104,840	0	0	1	104,840
DFPM-PUBLIC HEALTH PROGRAM	1	31,920	0	0	1	31,920	2	130,500
DFPM-ROCKY MOUNTAIN CENTER	0	0	1	1,320,900	2	1,322,902	1	1,320,900
DIV OF CLINICAL EPIDEMIOLO	3	1,072,133	5	1,357,516	6	1,669,553	6	1,467,841
ENDOCRINOLOGY/DIABETES RES	0	0	1	245,150	0	0	2	258,195
FAMILY AND PREVENTIVE MEDI	2	138,980	0	0	4	228,837	1	31,300
GASTROENTEROLOGY	0	0	1	111,740	1	75,000	4	233,315
GENERAL PEDIATRICS	2	113,560	5	337,638	5	723,863	6	902,753
GENERAL SURGERY RESEARCH	0	0	1	22,313	0	0	1	22,313
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	447,968
GERIATRICS	0	0	0	0	0	0	1	886,320
HEMATOLOGY	5	1,190,021	1	5,000	7	1,795,260	4	241,775
HUMAN GENETICS	7	1,250,808	7	1,191,094	13	2,254,112	13	2,608,204
HUMAN MOLECULAR BIOL & GEN	7	1,784,916	4	480,764	12	2,732,833	5	854,514
INFECTIOUS DISEASE	3	208,932	1	59,458	3	208,932	4	308,551
MATERNAL-FETAL MEDICINE DI	2	1,249,057	1	101,313	2	1,249,057	1	101,313
MOOD DISORDERS	0	0	0	0	0	0	2	284,725
NATIONAL CHILDREN'S STUDY	1	3,000,000	0	0	1	3,000,000	0	0
NEPHROLOGY	2	678,492	1	9,401	2	678,492	4	781,394
NEUROBIOL & ANATOMY - OPER	1	376,250	0	0	2	401,250	3	432,632
NEUROLOGY	3	577,684	3	665,699	4	629,288	7	925,537
NEUROSURGERY	0	0	0	0	0	0	2	426,417
NEUROSURGERY-PCMC	1	25,000	0	0	1	25,000	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	0	0
ONCOLOGY	4	1,303,535	0	0	4	1,303,535	0	0
OPHTHALMOLOGY	0	0	1	100,000	0	0	1	100,000
OPHTHALMOLOGY-CLINICAL STU	0	0	2	117,238	1	45,890	2	117,238
OPHTHALMOLOGY-RESEARCH	4	891,026	0	0	5	966,026	5	1,300,804
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	1	9,386
ORTHOPEDIC SURGERY OPERATI	2	42,160	0	0	3	52,160	1	22,451
OTOLARYNGOLOGY	0	0	1	53,999	0	0	1	53,999
PATHOLOGY	0	0	1	10,570	0	0	1	10,570
PEDIATRIC CARDIOLOGY	2	91,425	2	211,183	2	91,425	2	211,183
PEDIATRIC CRITICAL CARE	4	2,170,931	5	1,352,217	6	2,982,662	5	1,352,217
PEDIATRIC EMERGENCY MEDICI	0	0	1	134,708	0	0	1	134,708
PEDIATRIC ENDOCRINOLOGY	0	0	1	233,170	0	0	1	233,170

BOARD OF TRUSTEES
August 2008
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC GASTROENTEROLOGY</i>	0	0	0	0	1	134,730	0	0
<i>PEDIATRIC GENETICS</i>	2	165,988	7	695,423	4	415,936	8	871,859
<i>PEDIATRIC IMMUNOLOGY/RHEUM</i>	0	0	0	0	1	95,000	1	100,000
<i>PEDIATRIC NEONATOLOGY</i>	2	306,808	1	294,893	3	465,257	1	294,893
<i>PEDIATRIC NEUROLOGY</i>	0	0	1	27,283	0	0	1	27,283
<i>PEDIATRIC PULMONOLOGY</i>	1	63,238	2	126,215	1	63,238	2	126,215
<i>PEDIATRIC RESEARCH</i>	1	1,500	1	35,135	4	293,434	2	217,712
<i>PEDIATRICS</i>	1	15,604	2	1,183,369	1	15,604	3	1,318,099
<i>PHYSIOLOGY</i>	2	445,523	0	0	3	505,523	1	295,023
<i>PSYCHIATRY</i>	1	278,787	1	15,300	1	278,787	1	15,300
<i>PULMONARY</i>	3	139,371	2	56,927	4	247,371	5	405,905
<i>RADIATION ONCOLOGY SOM</i>	0	0	0	0	1	17,244	1	14,801
<i>RADIOLOGY RESEARCH</i>	2	619,499	2	628,420	4	991,473	5	1,326,755
<i>REPRODUCTIVE ENDOCRINOLOGY</i>	0	0	1	44,958	1	0	1	44,958
<i>RHEUMATOLOGY</i>	1	19,532	1	50,000	3	249,532	1	50,000
<i>SCHOOL OF MEDICINE-DEAN</i>	0	0	0	0	0	0	1	23,155
<i>SURGERY</i>	1	18,000	1	24,825	1	18,000	1	24,825
<i>UROGYNECOLOGY DIVISION</i>	1	89,867	1	401,831	2	327,164	1	401,831
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	0	0	2	107,916
Totals	98	\$26,548,803	91	\$15,572,408	160	\$37,783,910	169	\$29,062,480
SR VP ACADEMIC AFFAIRS - OPER								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	1	771	0	0	1	771
<i>AMERICAN/ALASKAN INDIAN TE</i>	0	0	0	0	0	0	2	265,858
<i>ASSOCIATE VP FOR DIVERSITY</i>	0	0	0	0	0	0	1	383,784
<i>COLLEGE OF LAW</i>	1	2,497,420	0	0	2	2,550,799	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	0	0	1	16,575	1	60,048
<i>SCIENT COMP & IMAG INSTIT-</i>	4	192,767	3	1,831,391	6	416,381	3	1,831,391
<i>UTAH MUSEUM OF NATL HIST O</i>	1	27,900	0	0	1	27,900	1	29,888
Totals	6	\$2,718,087	4	\$1,832,162	10	\$ 3,011,655	9	\$ 2,571,740
VP FOR RESEARCH								
<i>BRAIN INSTITUTE</i>	0	0	0	0	1	183,592	0	0
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	0	0	1	24,000
<i>OFFICE OF COMPARATIVE MEDI</i>	1	61,646	0	0	1	61,646	1	30,682
Totals	1	\$ 61,646	0	\$ 0	2	\$ 245,238	2	\$ 54,682
VP FOR STUDENT AFFAIRS								
<i>ALCOHOL & DRUG EDUC CTR</i>	0	0	0	0	1	14,155	1	2,550
Totals	0	\$ 0	0	\$ 0	1	\$ 14,155	1	\$ 2,550
VP INSTITUTIONAL ADVANCEMENT								
<i>KUED</i>	0	0	0	0	0	0	1	2,000
<i>RED BUTTE GARDEN & ARBORET</i>	2	30,168	0	0	2	30,168	1	500
Totals	2	\$ 30,168	0	\$ 0	2	\$ 30,168	2	\$ 2,500

BOARD OF TRUSTEES

August 2008

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP TECH VENTURE DEV OFFICE	0	0	0	0	2	264,927	1	7,475
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	2	\$ 264,927	1	\$ 7,475
Totals	0	\$ 0	0	\$ 0	2	\$ 264,927	1	\$ 7,475
Grand Totals	223	\$47,839,445	217	\$33,203,481	404	\$77,635,760	400	\$60,406,094

BOARD OF TRUSTEES
August 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	0	0	2	63,000	0	0
ALL AWARD TOTALS	1	\$ 5,000	0	\$ 0	2	\$ 63,000	0	\$ 0
PROPOSALS								
Other-Public Service	1	10,000	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	1,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000
PROPOSALS								
Other-Public Service	2	32,000	1	40,799	2	32,000	2	41,799
ALL PROPOSAL TOTALS	2	\$ 32,000	1	\$ 40,799	2	\$ 32,000	2	\$ 41,799

COLLEGE OF EDUCATION

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	2	374,970	2	84,570	6	986,899	5	573,740
ALL AWARD TOTALS	2	\$ 374,970	2	\$ 84,570	6	\$ 986,899	5	\$ 573,740
PROPOSALS								
Research	1	17,225	0	0	2	367,225	3	2,085,561
Training Instruction Education	0	0	0	0	1	223,300	1	133,056
ALL PROPOSAL TOTALS	1	\$ 17,225	0	\$ 0	3	\$ 590,525	4	\$ 2,218,617

COLLEGE OF ENGINEERING

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS								
Other-Public Service	1	6,400	1	8,631	2	36,400	2	13,730
Research	44	3,854,591	48	3,423,398	92	8,809,578	85	6,645,722
Training Instruction Education	2	67,495	0	0	3	77,495	1	1,205,351
ALL AWARD TOTALS	47	\$ 3,928,486	49	\$ 3,432,029	97	\$ 8,923,474	88	\$ 7,864,803

PROPOSALS								
Other-Public Service	1	6,400	1	10,000	1	6,400	2	12,690
Research	32	8,220,880	23	5,226,690	62	24,859,311	55	58,142,606
Training Instruction Education	0	0	9	270,000	1	1,793,064	9	270,000
ALL PROPOSAL TOTALS	33	\$ 8,227,280	33	\$ 5,506,690	64	\$ 26,658,775	66	\$ 58,425,296

COLLEGE OF HEALTH

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,000	1	52,155	2	46,705	2	65,691
Research	1	100,000	1	225,292	3	124,998	2	295,293
Training Instruction Education	0	0	1	50,000	0	0	2	243,526
ALL AWARD TOTALS	2	\$ 103,000	3	\$ 327,447	5	\$ 171,703	6	\$ 604,510

PROPOSALS								
Other-Public Service	0	0	1	19,797	0	0	1	19,797
Research	1	448,547	0	0	2	468,545	4	3,112,208
Training Instruction Education	0	0	0	0	1	200,000	0	0
ALL PROPOSAL TOTALS	1	\$ 448,547	1	\$ 19,797	3	\$ 668,545	5	\$ 3,132,005

COLLEGE OF HUMANITIES

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	10,000	0	0	3	35,000
Research	0	0	0	0	0	0	1	61,993
Training Instruction Education	1	500,000	1	268,086	1	500,000	3	696,768
ALL AWARD TOTALS	1	\$ 500,000	3	\$ 278,086	1	\$ 500,000	7	\$ 793,761

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	5,000
Research	0	0	0	0	0	0	2	368,776
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 373,776

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August 2008
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COLLEGE OF MINES & EARTH SCIENCES

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	66,567	0	0	5	88,457
Research	8	1,352,245	13	820,885	13	1,734,595	19	1,357,638
Training Instruction Education	1	36,000	0	0	1	36,000	1	10,000
ALL AWARD TOTALS	9	\$ 1,388,245	16	\$ 887,452	14	\$ 1,770,595	25	\$ 1,456,095
PROPOSALS								
Other-Public Service	0	0	1	33,269	0	0	3	41,126
Research	6	1,149,512	7	473,174	9	1,413,807	12	1,496,449
Training Instruction Education	1	36,000	0	0	1	36,000	0	0
ALL PROPOSAL TOTALS	7	\$ 1,185,512	8	\$ 506,443	10	\$ 1,449,807	15	\$ 1,537,575

COLLEGE OF NURSING-OPERATIONS

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	2,527,278	0	0	1	2,527,278	0	0
Research	0	0	4	727,634	2	784,383	5	1,170,980
Training Instruction Education	1	14,278	1	117,643	1	14,278	2	301,215
ALL AWARD TOTALS	2	\$ 2,541,556	5	\$ 845,277	4	\$ 3,325,939	7	\$ 1,472,195
PROPOSALS								
Other-Public Service	1	135,963	0	0	5	231,784	0	0
Research	1	150,500	2	1,169,144	3	678,579	2	1,169,144
Training Instruction Education	1	1,925,000	1	487,165	1	1,925,000	2	1,487,165
ALL PROPOSAL TOTALS	3	\$ 2,211,463	3	\$ 1,656,309	9	\$ 2,835,363	4	\$ 2,656,309

COLLEGE OF PHARMACY

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	7	513,089	0	0	9	978,325	3	2,158,399
Research	8	1,552,398	5	574,477	18	3,937,276	14	2,572,464
Training Instruction Education	2	69,551	1	129,600	2	69,551	2	176,426
ALL AWARD TOTALS	17	\$ 2,135,039	6	\$ 704,077	29	\$ 4,985,152	19	\$ 4,907,289
PROPOSALS								
Other-Public Service	2	100,602	0	0	3	172,923	0	0
Research	11	8,204,749	12	2,841,055	21	26,348,042	25	12,486,033
Training Instruction Education	0	0	0	0	1	20,000	0	0
ALL PROPOSAL TOTALS	13	\$ 8,305,351	12	\$ 2,841,055	25	\$ 26,540,965	25	\$ 12,486,033

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COLLEGE OF SCIENCE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,730	1	2,730	2	4,325
Research	16	4,443,503	18	3,153,151	29	7,840,385	24	4,102,798
Training Instruction Education	1	2,000	2	202,384	3	538,204	2	202,384
ALL AWARD TOTALS	17	\$ 4,445,503	21	\$ 3,359,265	33	\$ 8,381,319	28	\$ 4,309,507
PROPOSALS								
Other-Public Service	0	0	1	3,730	0	0	1	3,730
Research	8	3,148,376	5	1,291,187	28	15,306,674	38	15,058,423
Training Instruction Education	3	595,575	3	209,742	5	3,506,352	3	209,742
ALL PROPOSAL TOTALS	11	\$ 3,743,951	9	\$ 1,504,659	33	\$ 18,813,026	42	\$ 15,271,895

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	19,177	0	0	2	415,001	1	2,801
Research	4	641,446	3	240,059	8	1,311,476	6	569,228
Training Instruction Education	1	349,959	0	0	1	349,959	1	10,000
ALL AWARD TOTALS	6	\$ 1,010,582	3	\$ 240,059	11	\$ 2,076,436	8	\$ 582,029
PROPOSALS								
Other-Public Service	0	0	1	65,492	0	0	1	65,492
Research	5	1,257,353	4	719,913	10	3,785,102	9	2,242,537
Training Instruction Education	2	253,460	0	0	2	253,460	0	0
ALL PROPOSAL TOTALS	7	\$ 1,510,813	5	\$ 785,405	12	\$ 4,038,562	10	\$ 2,308,029

COLLEGE OF SOCIAL WORK

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	120,000	2	118,041	2	171,493
Research	0	0	0	0	0	0	2	150,221
ALL AWARD TOTALS	0	\$ 0	1	\$ 120,000	2	\$ 118,041	4	\$ 321,715

BOARD OF TRUSTEES
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GRADUATE SCHOOL

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	1	221,936	3	326,743	2	321,934
Other-Public Service	1	581,739	0	0	1	581,739	2	41,853
Research	8	1,234,903	11	4,788,147	14	3,319,784	12	4,809,721
Training Instruction Education	2	214,190	1	510,566	3	698,485	2	644,516
ALL AWARD TOTALS	11	\$ 2,030,832	13	\$ 5,520,649	21	\$ 4,926,751	18	\$ 5,818,024
PROPOSALS								
Clinical	0	0	1	6,000	2	340,000	3	226,001
Research	4	3,543,743	9	2,494,476	11	11,765,166	14	7,776,047
ALL PROPOSAL TOTALS	4	\$ 3,543,743	10	\$ 2,500,476	13	\$ 12,105,166	17	\$ 8,002,048

PRESIDENT

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	22,044	0	0	1	22,044	0	0
Research	0	0	0	0	2	4,383,193	0	0
ALL PROPOSAL TOTALS	1	\$ 22,044	0	\$ 0	3	\$ 4,405,237	0	\$ 0

SCHOOL OF BUSINESS

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	17,527	0	0	2	56,397	0	0
ALL AWARD TOTALS	1	\$ 17,527	0	\$ 0	2	\$ 56,397	0	\$ 0
PROPOSALS								
Other-Public Service	1	19,638	0	0	1	19,638	0	0
ALL PROPOSAL TOTALS	1	\$ 19,638	0	\$ 0	1	\$ 19,638	0	\$ 0

BOARD OF TRUSTEES
August 2008
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	10	925,633	15	1,247,656	20	2,010,197	29	2,505,429
Other-Public Service	8	1,763,742	16	2,283,349	13	2,386,204	24	3,559,076
Research	66	20,600,311	46	8,485,812	102	26,688,954	86	16,436,802
Training Instruction Education	14	3,259,117	14	3,555,591	25	6,698,556	30	6,561,173
ALL AWARD TOTALS	98	\$ 26,548,803	91	\$ 15,572,408	160	\$ 37,783,910	169	\$ 29,062,480
PROPOSALS								
Clinical	9	531,101	13	3,555,879	19	6,141,208	24	5,102,051
Other-Public Service	6	576,890	6	76,001	8	871,852	11	1,331,462
Research	27	9,302,158	35	10,379,860	86	101,031,756	85	49,066,112
Training Instruction Education	2	105,002	3	249,713	6	806,753	4	301,042
ALL PROPOSAL TOTALS	44	\$ 10,515,151	57	\$ 14,261,453	119	\$ 108,851,569	124	\$ 55,800,667

SR VP ACADEMIC AFFAIRS - OPER

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	771	1	16,575	2	60,819
Research	5	220,667	3	1,831,391	7	444,281	4	1,861,279
Training Instruction Education	1	2,497,420	0	0	2	2,550,799	3	649,642
ALL AWARD TOTALS	6	\$ 2,718,087	4	\$ 1,832,162	10	\$ 3,011,655	9	\$ 2,571,740
PROPOSALS								
Other-Public Service	0	0	2	141,329	2	367,996	2	141,329
Research	3	261,474	6	1,535,703	5	705,512	11	4,518,928
Training Instruction Education	0	0	0	0	0	0	1	127,345
ALL PROPOSAL TOTALS	3	\$ 261,474	8	\$ 1,677,032	7	\$ 1,073,508	14	\$ 4,787,602

VP FOR RESEARCH

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,682
Research	1	61,646	0	0	2	245,238	1	24,000
ALL AWARD TOTALS	1	\$ 61,646	0	\$ 0	2	\$ 245,238	2	\$ 54,682
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	30,682
Research	1	61,646	0	0	1	61,646	0	0
ALL PROPOSAL TOTALS	1	\$ 61,646	0	\$ 0	1	\$ 61,646	1	\$ 30,682

BOARD OF TRUSTEES
August 2008
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VP FOR STUDENT AFFAIRS

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	14,155	1	2,550
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 14,155	1	\$ 2,550
PROPOSALS								
Other-Public Service	1	25,000	1	25,000	1	25,000	2	27,550
ALL PROPOSAL TOTALS	1	\$ 25,000	1	\$ 25,000	1	\$ 25,000	2	\$ 27,550

VP INSTITUTIONAL ADVANCEMENT

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	29,568	0	0	1	29,568	2	2,500
Research	1	600	0	0	1	600	0	0
ALL AWARD TOTALS	2	\$ 30,168	0	\$ 0	2	\$ 30,168	2	\$ 2,500
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	500
Research	1	600	0	0	1	600	0	0
ALL PROPOSAL TOTALS	1	\$ 600	0	\$ 0	1	\$ 600	1	\$ 500

VP TECH VENTURE DEV OFFICE

	August 2008		August 2007		FISCAL YEAR TO DATE (7/08-8/08)		FISCAL YEAR TO DATE (7/07-8/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	2	264,927	1	7,475
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 264,927	1	\$ 7,475

Grand Total Awards	223	47,839,445	217	33,203,481	404	77,635,760	400	60,406,094
Grand Total Proposals	135	40,141,438	148	31,325,118	308	208,179,932	336	167,101,383