

BOARD OF TRUSTEES
August 2007
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	23	4,918,440	20	3,543,797	54	11,274,742	43	7,259,969
Clinical	16	1,469,592	11	933,368	31	2,827,363	27	2,137,871
Other-Public Service	26	2,545,204	45	5,885,106	53	6,238,376	79	9,526,290
Research	152	24,270,246	138	29,033,676	262	40,065,614	252	52,567,457
ALL AWARD TOTALS	217	\$ 33,203,481	214	\$ 39,395,946	400	\$ 60,406,094	401	\$ 71,491,587

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	16	1,216,620	7	1,616,742	21	2,529,350	19	3,583,549
Other-Public Service	15	415,417	23	5,479,326	28	1,721,157	46	15,099,534
Clinical	13	3,553,214	18	4,678,170	26	5,319,387	27	5,230,738
Research	104	26,139,867	59	14,032,039	261	157,531,489	159	60,253,792
ALL PROPOSAL TOTALS	148	\$ 31,325,118	107	\$ 25,806,277	336	\$ 167,101,383	251	\$ 84,167,613

BOARD OF TRUSTEES
August 2007
Section II of IV -- AWARDS BY SPONSOR

	August 2007			August 2006			FISCAL YEAR TO DATE (7/07-8/07)			FISCAL YEAR TO DATE (7/06-8/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	99	\$25,289,680	\$ 45,000	91	\$29,352,869	\$ 1,005,000	176	\$ 43,197,713	\$ 45,000	180	\$ 55,698,203	\$ 1,088,292
US DEPARTMENT OF VETERANS A	1	5,272	0	1	88,334	0	1	5,272	0	1	88,334	0
US DEPARTMENT OF DEFENSE	1	56,276	0	5	1,473,390	0	4	774,001	0	5	1,473,390	0
US DEPARTMENT OF TRANSPORTA	1	63,759	0	0	0	0	1	63,759	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	26	4,212,323	0	12	3,237,993	0	38	6,462,999	0	29	4,836,656	0
US DEPARTMENT OF AGRICULTUR	2	49,883	0	1	25,000	0	2	49,883	0	2	35,000	0
US DEPARTMENT OF EDUCATION	0	0	0	2	817,860	0	9	1,761,021	0	3	892,385	0
US DEPARTMENT OF ENERGY	7	375,047	45,000	7	292,399	1,005,000	9	486,589	45,000	14	3,808,955	1,015,000
US DEPARTMENT OF HEALTH & H	55	19,978,907	0	60	23,256,107	0	103	32,887,674	0	121	44,351,698	0
NATIONAL AERONAUTICS & SPAC	3	450,589	0	0	0	0	4	572,114	0	1	0	73,292
US DEPARTMENT OF COMMERCE	1	53,346	0	0	0	0	1	53,346	0	0	0	0
US DEPARTMENT OF THE INTERI	2	44,278	0	1	9,000	0	4	81,056	0	2	59,000	0
OTHER FEDERAL AGENCIES	0	0	0	2	152,785	0	0	0	0	2	152,785	0

BOARD OF TRUSTEES
August 2007
Section II of IV -- AWARDS BY SPONSOR

	August 2007			August 2006			FISCAL YEAR TO DATE (7/07-8/07)			FISCAL YEAR TO DATE (7/06-8/06)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	13	\$ 229,671	\$ 713,033	25	\$1,153,793	\$1,174,853	28	\$ 395,915	\$1,977,613	42	\$ 1,445,513	\$1,690,180
Local Government	0	\$ 0	\$ 0	3	\$ 319,326	\$ 0	0	\$ 0	\$ 0	3	\$ 319,326	\$ 0
Other Government Agency	1	\$ 10,000	\$ 0	1	\$ 8,000	\$ 0	1	\$ 10,000	\$ 0	2	\$ 16,000	\$ 0
Association and Foundation	24	\$1,488,195	\$ 96,497	26	\$1,722,163	\$ 236,879	44	\$ 3,154,711	\$ 111,797	43	\$ 2,660,962	\$ 279,280
For-Profit	0	0	0	0	0	0	1	128,000	0	1	128,000	0
Non-Profit	24	1,488,195	96,497	26	1,722,163	236,879	43	3,026,711	111,797	42	2,532,962	279,280
Hospitals	8	\$ 108,944	\$ 239,765	4	\$ 300,817	\$ 5,520	9	\$ 122,480	\$ 239,765	6	\$ 345,692	\$ 5,520
For-Profit	2	0	79,846	2	4,412	5,520	2	0	79,846	2	4,412	5,520
Non-Profit	6	108,944	159,918	2	296,405	0	7	122,480	159,918	4	341,281	0
Industry	31	\$2,373,642	\$ 37,976	24	\$1,841,128	\$ 224,369	62	\$ 5,975,407	\$ 732,524	55	\$ 3,607,656	\$ 231,398
For-Profit	29	2,166,646	37,976	23	1,610,436	224,369	59	5,718,411	732,524	54	3,376,965	231,398
Non-Profit	2	206,996	0	1	230,692	0	3	256,996	0	1	230,692	0
Institutions	25	\$ 438,429	\$ 351,735	25	\$ 536,014	\$ 374,276	46	\$ 983,711	\$ 383,309	37	\$ 908,139	\$ 493,127
For-Profit	0	0	0	1	0	90,638	2	0	31,574	1	0	90,638
Non-Profit	25	438,429	351,735	24	536,014	283,637	44	983,711	351,735	36	908,139	402,489
Universities	16	\$ 114,820	\$1,666,094	15	\$ 25,000	\$1,115,940	34	\$ 160,791	\$2,915,357	33	\$ 84,279	\$2,618,020
Non-Profit	16	114,820	1,666,094	15	25,000	1,115,940	34	160,791	2,915,357	33	84,279	2,618,020
GRAND TOTALS	217	\$ 30,053,383	\$ 3,150,099	214	\$ 35,259,109	\$ 4,136,837	400	\$ 54,000,729	\$ 6,405,365	401	\$ 65,085,770	\$ 6,405,817

BOARD OF TRUSTEES
August 2007
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	1	1,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0
COLLEGE OF EDUCATION								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	24,973	0	0	1	24,973
SPECIAL EDUCATION	2	84,570	1	90,480	3	276,884	1	90,480
Totals	2	\$ 84,570	2	\$ 115,453	5	\$ 573,740	2	\$ 115,453
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	19,491	4	2,127,599	5	721,251	8	3,486,878
CHEMICAL ENGINEERING	1	8,631	1	980,000	2	22,376	4	2,554,932
CIVIL AND ENVIRONMENTAL EN	2	124,820	4	154,418	3	156,821	6	189,418
COLLEGE OF ENGINEERING-DEA	0	0	1	25,000	0	0	1	25,000
COMPUTER SCIENCE	4	387,792	3	288,405	7	763,444	5	679,277
ELECT & COMPUTER ENGINEERI	1	37,004	3	966,688	8	2,225,294	4	971,687
ENERGY & GEOSCIENCE INSTIT	28	644,473	23	624,014	47	963,995	32	798,390
INST FOR COMBUST & ENRGY S	2	781,167	0	0	4	1,411,215	2	1,757,130
MATERIAL SCIENCE AND ENGIN	2	117,982	2	177,984	2	117,982	2	177,984
MECHANICAL ENGINEERING	2	64,812	2	294,570	4	104,907	3	330,024
SCHOOL OF COMPUTING	5	1,245,856	4	1,453,752	6	1,377,519	8	1,693,196
TEACHING & LEARNING	0	0	1	38,960	0	0	1	38,960
Totals	49	\$3,432,029	48	\$7,131,390	88	\$ 7,864,803	76	\$12,702,876
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	50,000	0	0	1	50,000	1	50,000
EXERCISE AND SPORT SCIENCE	0	0	0	0	2	263,527	1	224,250
HEALTH PROMOTION AND EDUCA	1	52,155	0	0	1	52,155	2	157,248
NUTRITION	0	0	1	224,250	0	0	1	224,250
PHYSICAL THERAPY - COH	1	225,292	1	42,000	2	238,828	2	63,160
Totals	3	\$ 327,447	2	\$ 266,250	6	\$ 604,510	7	\$ 718,908
COLLEGE OF HUMANITIES								
HISTORY	1	5,000	0	0	1	5,000	1	5,000
HUMANITIES CENTER	1	5,000	0	0	1	5,000	0	0
LINGUISTICS	1	268,086	1	175,000	2	330,079	2	241,689
MIDDLE EAST CENTER	0	0	1	428,682	2	428,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
Totals	3	\$ 278,086	2	\$ 603,683	7	\$ 793,761	4	\$ 675,372

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	6	286,900	3	91,500	10	565,451	4	117,500
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	5	304,669	6	297,187	7	329,669	10	494,667
METEOROLOGY	4	269,390	2	60,970	6	440,915	3	134,261
MINES AND EARTH SCIENCES-D	0	0	1	23,425	0	0	1	23,425
MINING ENGINEERING	0	0	2	152,268	0	0	5	189,522
SEISMOGRAPH STATIONS	1	26,493	0	0	2	120,060	0	0
Totals	16	\$ 887,452	14	\$ 625,349	26	\$ 1,486,776	23	\$ 959,375
COLLEGE OF NURSING								
NURSING	5	845,277	1	450,001	7	1,472,195	6	1,559,603
Totals	5	\$ 845,277	1	\$ 450,001	7	\$ 1,472,195	6	\$ 1,559,603
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	1	217,904	1	1,760,455	1	217,904
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	588,276	2	605,846
MEDICINAL CHEMISTRY	1	207,426	1	156,168	3	483,099	3	1,316,428
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	144,522	2	250,855
PHARMACEUTICS-RES PK	1	17,541	2	492,603	4	723,552	5	1,149,936
PHARMACOLOGY AND TOXICOLOG	4	479,110	1	1,415	6	809,442	6	1,401,581
PHARMACOTHERAPY	0	0	0	0	0	0	1	11,000
PHARMACOTHERAPY OUTCOME RE	0	0	1	13,750	2	397,944	2	106,927
POISON CONTROL CENTER	0	0	1	11,615	0	0	1	11,615
Totals	6	\$ 704,077	7	\$ 893,454	19	\$ 4,907,289	23	\$ 5,072,092
COLLEGE OF SCIENCE								
BIOLOGY	9	1,005,355	4	508,913	15	1,835,840	13	2,295,568
BIOLOGY/EHLERINGER LAB	1	406,210	0	0	2	525,967	0	0
CHEMISTRY	4	651,956	5	1,111,167	4	651,956	7	1,340,768
MATHEMATICS	7	1,295,744	3	2,194,642	7	1,295,744	8	2,858,177
PHYSICS	0	0	4	1,186,938	0	0	6	1,238,773
Totals	21	\$3,359,265	16	\$5,001,660	28	\$ 4,309,507	34	\$ 7,733,286
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	2	215,059	0	0	3	318,408	0	0
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	0	0	1	12,509
CTR FOR PUBLIC POLICY & AD	0	0	2	11,400	2	12,801	3	58,552
GEOGRAPHY DEPARTMENT	0	0	0	0	0	0	5	413,600
INST. OF PUBLIC & INTERN.	1	25,000	0	0	1	25,000	0	0
PSYCHOLOGY DEPARTMENT	0	0	3	444,964	1	153,238	3	444,964
SOCIOLOGY DEPARTMENT	0	0	1	21,142	1	72,582	1	21,142
Totals	3	\$ 240,059	6	\$ 477,506	8	\$ 582,029	13	\$ 950,768
COLLEGE OF SOCIAL WORK								

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL WORK	0	0	0	0	2	150,221	1	50,380
COLLEGE OF SOCIAL WORK-DEA	1	120,000	0	0	2	171,493	1	40,147
CSW SOCIAL RESEARCH INSTIT	0	0	1	102,218	0	0	2	110,218
Totals	1	\$ 120,000	1	\$ 102,218	4	\$ 321,715	4	\$ 200,745
OFFICE OF SR VP HEALTH SCI								
CLINICAL RESEARCH CENTER	0	0	1	300,000	0	0	1	300,000
CVRTI	0	0	3	1,051,467	0	0	3	1,051,467
ECCLES HLTH SCI LIBRARY	0	0	0	0	1	16,853	1	1,199,325
HOSPITAL AND CLINICS	0	0	1	45,636	0	0	1	45,636
HUNTSMAN CANCER INSTITUTE	13	5,520,649	10	1,991,464	17	5,801,171	16	2,801,664
UTAH CANCER REGISTRY	0	0	1	1,260,038	0	0	1	1,260,038
UTAH TELEHEALTH NETWORK	0	0	1	45,000	0	0	1	45,000
Totals	13	\$5,520,649	17	\$4,693,606	18	\$ 5,818,024	24	\$ 6,703,130
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	2	23,000	0	0	3	25,500
FINANCE DEPARTMENT	0	0	1	38,870	0	0	1	38,870
Totals	0	\$ 0	3	\$ 61,870	0	\$ 0	4	\$ 64,370
SCHOOL OF MEDICINE								
ADULT PSYCHIATRY	0	0	0	0	1	30,000	0	0
ALZHEIMER'S CENTER	0	0	0	0	1	117,750	0	0
ANESTHESIOLOGY	2	386,888	4	1,138,867	2	386,888	7	1,835,627
BIOCHEMISTRY	5	994,395	1	10,000	6	1,043,191	3	1,528,894
BIOMEDICAL INFORMATICS	3	283,388	2	88,522	5	1,456,915	4	948,342
CARDIOLOGY	2	476,161	2	400,840	7	1,256,802	3	412,689
CARDIOVASCULAR GENETICS	1	144,918	3	1,475,725	3	756,390	5	1,650,066
CELL BIOLOGY & IMMUNOLOGY	1	50,000	2	610,997	3	401,375	3	729,848
CHILD PSYCHIATRY	1	561,065	2	1,239,833	2	601,065	3	1,653,231
CLINICAL PATHOLOGY	1	29,935	0	0	2	174,472	2	437,737
DERMATOLOGY	4	595,032	2	391,278	6	613,932	3	691,185
DFPM-EDUCATION & RESEARCH	1	240,139	1	9,780	1	240,139	2	39,781
DFPM-FAMILY PRACTICE	1	104,840	0	0	1	104,840	0	0
DFPM-HEALTH RESEARCH CENTE	0	0	1	625,323	0	0	1	625,323
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	2	130,500	1	29,000
DFPM-ROCKY MOUNTAIN CENTER	1	1,320,900	0	0	1	1,320,900	0	0
DIV OF CLINICAL EPIDEMIOLO	5	1,357,516	2	248,350	6	1,467,841	3	851,614
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	1	245,150	1	224,250	2	258,195	3	294,095
FAMILY AND PREVENTIVE MEDI	0	0	1	37,700	1	31,300	2	144,712
GASTROENTEROLOGY	1	111,740	1	88,334	4	233,315	2	182,208
GENERAL INTERNAL MEDICINE	0	0	1	4,412	0	0	1	4,412
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	1	72,993
GENERAL PEDIATRICS	5	337,638	3	28,636	6	902,753	6	715,855
GENERAL SURGERY RESEARCH	1	22,313	0	0	1	22,313	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	1	447,968	0	0
GERIATRICS	0	0	0	0	1	886,320	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HEMATOLOGY	1	5,000	1	508,513	4	241,775	1	508,513
HUMAN GENETICS	7	1,191,094	6	1,071,417	13	2,608,204	14	3,424,815
HUMAN MOLECULAR BIOL & GEN	4	480,764	3	503,980	5	854,514	8	1,063,552
INFECTIOUS DISEASE	1	59,458	3	674,478	4	308,551	8	1,297,965
INTERNAL MEDICINE	1	9,401	0	0	1	9,401	0	0
LUNG HEALTH STUDY	0	0	0	0	0	0	1	168,434
MATERNAL-FETAL MEDICINE DI	1	101,313	0	0	1	101,313	1	227,753
MOOD DISORDERS	0	0	0	0	2	284,725	1	175,915
NEPHROLOGY	0	0	7	2,068,426	3	771,993	10	2,460,288
NEUROBIOLOGY AND ANATOMY	0	0	2	72,500	3	432,632	5	490,221
NEUROLOGY	3	665,699	2	289,157	7	925,537	2	289,157
NEUROSURGERY	0	0	0	0	2	426,417	0	0
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	0	0	1	2,480
OPHTHALMOLOGY	1	100,000	2	119,000	1	100,000	2	119,000
OPHTHALMOLOGY-CLINICAL STU	2	117,238	1	115,714	2	117,238	1	115,714
OPHTHALMOLOGY-RESEARCH	0	0	1	55,000	5	1,300,804	7	1,645,608
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	9,386	0	0
ORTHOPEDIC SURGERY	0	0	1	53,119	1	22,451	2	102,503
OTOLARYNGOLOGY	1	53,999	1	142,416	1	53,999	1	142,416
PATHOLOGY	1	10,570	0	0	1	10,570	0	0
PEDIATRIC CARDIOLOGY	2	211,183	0	0	2	211,183	0	0
PEDIATRIC CRITICAL CARE	5	1,352,217	1	950,000	5	1,352,217	3	2,152,499
PEDIATRIC EMERGENCY MEDICI	1	134,708	1	134,708	1	134,708	2	215,110
PEDIATRIC ENDOCRINOLOGY	1	233,170	1	32,249	1	233,170	1	32,249
PEDIATRIC GENETICS	7	695,423	4	956,026	8	871,859	7	1,054,821
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC NEONATOLOGY	1	294,893	0	0	1	294,893	0	0
PEDIATRIC NEUROLOGY	1	27,283	0	0	1	27,283	1	4,160
PEDIATRIC PULMONOLOGY	2	126,215	2	19,225	2	126,215	3	19,851
PEDIATRIC RESEARCH	1	35,135	1	12,000	2	217,712	1	12,000
PEDIATRICS	2	1,183,369	8	801,649	3	1,318,099	8	801,649
PHYSICAL MEDICINE AND REHA	0	0	1	261,548	0	0	1	261,548
PHYSIOLOGY	0	0	2	640,117	1	295,023	2	640,117
PSYCHIATRY	1	15,300	2	299,326	1	15,300	2	299,326
PULMONARY	2	56,927	2	238,286	5	405,905	4	361,236
RADIATION ONCOLOGY SOM	0	0	0	0	1	14,801	2	37,400
RADIOBIOLOGY	0	0	1	675,000	0	0	1	675,000
RADIOLOGY RESEARCH	2	628,420	3	1,028,819	5	1,326,755	6	1,524,621
REPRODUCTIVE ENDOCRINOLOGY	1	44,958	0	0	1	44,958	0	0
RHEUMATOLOGY	1	50,000	1	25,000	1	50,000	2	44,000
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	23,155	1	23,150
SURGERY	1	24,825	0	0	1	24,825	0	0
UROGYNECOLOGY DIVISION	1	401,831	0	0	1	401,831	1	2,941
VASCULAR SURGERY CONTRACTS	0	0	0	0	2	107,916	0	0
Totals	91	\$15,572,408	89	\$18,370,520	169	\$29,062,480	170	\$33,259,415

BOARD OF TRUSTEES

August 2007

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP FOR ACADEMIC AFFAIRS								
ACADEMIC OUTREACH CONTIN E	1	771	0	0	1	771	1	7,715
ALCOHOL & DRUG EDUC CTR	0	0	0	0	1	2,550	0	0
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	1	389,178	1	383,784	2	463,702
MARRIOTT LIBRARY	0	0	1	5,500	1	60,048	1	5,500
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	500	1	10,000
SCIENTIFIC COMP & IMAG INS	3	1,831,391	1	51,000	3	1,831,391	1	51,000
UTAH MUSEUM OF NATURAL HIS	0	0	2	141,309	1	29,888	3	186,854
Totals	4	\$1,832,162	5	\$ 586,987	11	\$ 2,574,790	9	\$ 724,772
VP FOR RESEARCH								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	35,423
Totals	0	\$ 0	0	\$ 0	1	\$ 24,000	1	\$ 35,423
VP FOR STUDENT AFFAIRS								
BENNION COMMUNITY CENTER	0	0	1	15,999	0	0	1	15,999
Totals	0	\$ 0	1	\$ 15,999	0	\$ 0	1	\$ 15,999
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	2,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 2,000	0	\$ 0
VP TECHNOLOGY VENTURE DEV								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	1	7,475	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 7,475	0	\$ 0
Grand Totals	217	\$33,203,481	214	\$39,395,946	400	\$60,406,094	401	\$71,491,587

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	28,500	0	0	1	28,500
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 28,500	0	\$ 0	1	\$ 28,500

COLLEGE OF ARCHITECTURE & PLAN

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	1,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	40,799	0	0	2	41,799	0	0
Training Instruction Education	0	0	0	0	0	0	1	33,500
ALL PROPOSAL TOTALS	1	\$ 40,799	0	\$ 0	2	\$ 41,799	1	\$ 33,500

COLLEGE OF EDUCATION

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	24,973	0	0	1	24,973
Training Instruction Education	2	84,570	1	90,480	5	573,740	1	90,480
ALL AWARD TOTALS	2	\$ 84,570	2	\$ 115,453	5	\$ 573,740	2	\$ 115,453

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	208,287	3	2,085,561	3	2,983,043
Training Instruction Education	0	0	0	0	1	133,056	2	394,644
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 208,287	4	\$ 2,218,617	5	\$ 3,377,687

COLLEGE OF ENGINEERING

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	8,631	3	1,919,489	2	13,730	4	1,932,393
Research	48	3,423,398	43	5,147,941	85	6,645,722	69	10,701,524

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

Training Instruction Education	0	0	2	63,960	1	1,205,351	3	68,959
ALL AWARD TOTALS	49	\$ 3,432,029	48	\$ 7,131,390	88	\$ 7,864,803	76	\$ 12,702,876

PROPOSALS								
Other-Public Service	1	10,000	1	150,000	2	12,690	2	244,571
Research	23	5,226,690	9	1,273,554	55	58,142,606	27	13,406,427
Training Instruction Education	9	270,000	0	0	9	270,000	2	89,382
ALL PROPOSAL TOTALS	33	\$ 5,506,690	10	\$ 1,423,554	66	\$ 58,425,296	31	\$ 13,740,380

COLLEGE OF HEALTH

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	21,160
Other-Public Service	1	52,155	1	42,000	2	65,691	1	42,000
Research	1	225,292	1	224,250	2	295,293	3	468,610
Training Instruction Education	1	50,000	0	0	1	50,000	2	187,138
ALL AWARD TOTALS	3	\$ 327,447	2	\$ 266,250	5	\$ 410,984	7	\$ 718,908

PROPOSALS								
Other-Public Service	1	19,797	2	46,934	1	19,797	3	238,001
Research	0	0	0	0	4	3,112,208	2	288,486
ALL PROPOSAL TOTALS	1	\$ 19,797	2	\$ 46,934	5	\$ 3,132,005	5	\$ 526,487

COLLEGE OF HUMANITIES

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	10,000	0	0	3	35,000	1	5,000
Research	0	0	0	0	1	61,993	0	0
Training Instruction Education	1	268,086	2	603,683	3	696,768	3	670,372
ALL AWARD TOTALS	3	\$ 278,086	2	\$ 603,683	7	\$ 793,761	4	\$ 675,372

PROPOSALS								
Other-Public Service	0	0	3	10,700	1	5,000	4	35,700
Research	0	0	1	276,255	2	368,776	1	276,255
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 286,955	3	\$ 373,776	5	\$ 311,955

COLLEGE OF MINES & EARTH SCIENCES

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

AWARDS										
Other-Public Service	3	66,567	3	111,891	6	119,138	3	111,891		
Research	13	820,885	11	513,458	19	1,357,638	20	847,483		
Training Instruction Education	0	0	0	0	1	10,000	0	0		
ALL AWARD TOTALS	16	\$ 887,452	14	\$ 625,349	26	\$ 1,486,776	23	\$ 959,375		

PROPOSALS										
Other-Public Service	1	33,269	0	0	4	71,808	0	0		
Research	7	473,174	8	783,230	12	1,496,449	25	3,737,903		
ALL PROPOSAL TOTALS	8	\$ 506,443	8	\$ 783,230	16	\$ 1,568,257	25	\$ 3,737,903		

COLLEGE OF NURSING

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)			
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>			
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>		
AWARDS										
Research	4	727,634	1	450,001	5	1,170,980	3	919,296		
Training Instruction Education	1	117,643	0	0	2	301,215	3	640,307		
ALL AWARD TOTALS	5	\$ 845,277	1	\$ 450,001	7	\$ 1,472,195	6	\$ 1,559,603		

PROPOSALS										
Other-Public Service	0	0	0	0	0	0	2	54,718		
Research	2	1,169,144	0	0	2	1,169,144	0	0		
Training Instruction Education	1	487,165	0	0	2	1,487,165	0	0		
ALL PROPOSAL TOTALS	3	\$ 1,656,309	0	\$ 0	4	\$ 2,656,309	2	\$ 54,718		

COLLEGE OF PHARMACY

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)			
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>			
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>		
AWARDS										
Clinical	0	0	0	0	0	0	1	11,000		
Other-Public Service	0	0	2	25,365	3	2,158,399	5	233,217		
Research	5	574,477	5	868,089	14	2,572,464	17	4,827,875		
Training Instruction Education	1	129,600	0	0	2	176,426	0	0		
ALL AWARD TOTALS	6	\$ 704,077	7	\$ 893,454	19	\$ 4,907,289	23	\$ 5,072,092		

PROPOSALS										
Other-Public Service	0	0	0	0	0	0	1	8,446,626		
Research	12	2,841,055	4	2,199,000	25	12,486,033	10	4,356,125		
Training Instruction Education	0	0	0	0	0	0	2	65,924		
ALL PROPOSAL TOTALS	12	\$ 2,841,055	4	\$ 2,199,000	25	\$ 12,486,033	13	\$ 12,868,675		

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,730	2	20,746	2	4,325	2	20,746
Research	18	3,153,151	14	4,980,914	24	4,102,798	29	7,247,300
Training Instruction Education	2	202,384	0	0	2	202,384	3	465,240
ALL AWARD TOTALS	21	\$ 3,359,265	16	\$ 5,001,660	28	\$ 4,309,507	34	\$ 7,733,286
PROPOSALS								
Other-Public Service	1	3,730	1	2,730	1	3,730	1	2,730
Research	5	1,291,187	9	1,949,695	38	15,058,423	24	4,438,028
Training Instruction Education	3	209,742	0	0	3	209,742	0	0
ALL PROPOSAL TOTALS	9	\$ 1,504,659	10	\$ 1,952,425	42	\$ 15,271,895	25	\$ 4,440,758

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	22,542	1	2,801	6	136,532
Research	3	240,059	2	94,964	6	569,228	5	454,235
Training Instruction Education	0	0	2	360,000	1	10,000	2	360,000
ALL AWARD TOTALS	3	\$ 240,059	6	\$ 477,506	8	\$ 582,029	13	\$ 950,768
PROPOSALS								
Other-Public Service	1	65,492	0	0	1	65,492	1	30,000
Research	4	719,913	4	912,350	9	2,242,537	9	1,770,584
Training Instruction Education	0	0	0	0	0	0	1	10,001
ALL PROPOSAL TOTALS	5	\$ 785,405	4	\$ 912,350	10	\$ 2,308,029	11	\$ 1,810,585

COLLEGE OF SOCIAL WORK

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	120,000	1	102,218	2	171,493	3	150,365
Research	0	0	0	0	2	150,221	1	50,380
ALL AWARD TOTALS	1	\$ 120,000	1	\$ 102,218	4	\$ 321,715	4	\$ 200,745
PROPOSALS								
Other-Public Service	0	0	1	139,790	0	0	1	139,790
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 139,790	0	\$ 0	1	\$ 139,790

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

GRADUATE SCHOOL

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	1	1,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,000	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	221,936	2	144,880	2	321,934	3	447,234
Other-Public Service	0	0	3	281,879	2	41,853	5	1,506,205
Research	11	4,788,147	11	3,966,846	12	4,809,721	13	4,259,221
Training Instruction Education	1	510,566	1	300,000	2	644,516	3	490,470
ALL AWARD TOTALS	13	\$ 5,520,649	17	\$ 4,693,606	18	\$ 5,818,024	24	\$ 6,703,130

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	1	6,000	3	588,750	3	226,001	5	768,750
Other-Public Service	0	0	4	210,000	0	0	4	210,000
Research	9	2,494,476	0	0	14	7,776,047	4	543,531
Training Instruction Education	0	0	1	38,976	0	0	2	175,976
ALL PROPOSAL TOTALS	10	\$ 2,500,476	8	\$ 837,726	17	\$ 8,002,048	15	\$ 1,698,257

SCHOOL OF BUSINESS

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	23,000	0	0	3	25,500
Research	0	0	1	38,870	0	0	1	38,870
ALL AWARD TOTALS	0	\$ 0	3	\$ 61,870	0	\$ 0	4	\$ 64,370

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	6,000
Research	0	0	2	77,972	0	0	2	77,972
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 77,972	0	\$ 0	4	\$ 83,972

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	1,247,656	9	788,488	29	2,505,429	22	1,658,476
Other-Public Service	16	2,283,349	22	3,173,167	24	3,559,076	39	5,146,496
Research	46	8,485,812	47	12,672,370	86	16,436,802	88	22,631,143
Training Instruction Education	14	3,555,591	11	1,736,495	31	6,754,699	21	3,823,300
ALL AWARD TOTALS	91	\$ 15,572,408	89	\$ 18,370,520	170	\$ 29,256,006	170	\$ 33,259,415
PROPOSALS								
Clinical	12	3,547,214	15	4,089,420	23	5,093,386	22	4,461,988
Other-Public Service	6	76,001	9	4,865,672	11	1,331,462	19	5,381,457
Research	36	10,388,525	21	6,351,696	86	49,074,777	52	28,375,438
Training Instruction Education	3	249,713	5	1,548,841	4	301,042	6	1,573,841
ALL PROPOSAL TOTALS	57	\$ 14,261,453	50	\$ 16,855,629	124	\$ 55,800,667	99	\$ 39,792,724

SR VP FOR ACADEMIC AFFAIRS

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	771	3	146,809	4	63,869	5	164,524
Research	3	1,831,391	1	51,000	4	1,861,279	2	96,546
Training Instruction Education	0	0	1	389,178	3	649,642	2	463,702
ALL AWARD TOTALS	4	\$ 1,832,162	5	\$ 586,987	11	\$ 2,574,790	9	\$ 724,772
PROPOSALS								
Other-Public Service	3	166,329	0	0	5	169,379	3	221,018
Research	6	1,535,703	0	0	11	4,518,928	0	0
Training Instruction Education	0	0	1	28,925	1	127,345	3	1,240,281
ALL PROPOSAL TOTALS	9	\$ 1,702,032	1	\$ 28,925	17	\$ 4,815,652	6	\$ 1,461,299

VP FOR RESEARCH

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,423
Research	0	0	0	0	1	24,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 24,000	1	\$ 35,423
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	35,423
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 35,423

BOARD OF TRUSTEES
August 2007
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	15,999	0	0	1	15,999
ALL AWARD TOTALS	0 \$	0	1 \$	15,999	0 \$	0	1 \$	15,999
PROPOSALS								
Other-Public Service	0	0	1	25,000	0	0	1	25,000
ALL PROPOSAL TOTALS	0 \$	0	1 \$	25,000	0 \$	0	1 \$	25,000

VP INSTITUTIONAL ADVANCEMENT

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	2,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	2,000	0 \$	0

VP TECHNOLOGY VENTURE DEV

	August 2007		August 2006		FISCAL YEAR TO DATE (7/07-8/07)		FISCAL YEAR TO DATE (7/06-8/06)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	7,475	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	7,475	0 \$	0

Grand Total Awards	217	33,203,481	214	39,395,946	400	60,406,094	401	71,491,587
Grand Total Proposals	148	31,325,118	107	25,806,277	336	167,101,383	251	84,167,613