

BOARD OF TRUSTEES
August 2006
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	45	5,885,106	44	3,930,795	78	9,492,843	101	10,900,067
Training Instruction Education	20	3,543,797	15	1,476,374	43	7,259,969	37	3,499,791
Clinical	11	933,368	26	1,042,418	27	2,137,871	41	1,715,632
Research	138	29,033,676	174	20,408,971	253	52,600,904	342	46,170,931
ALL AWARD TOTALS	214	\$ 39,395,946	259	\$ 26,858,558	401	\$ 71,491,587	521	\$ 62,286,421

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Other-Public Service	23	5,479,326	23	1,570,828	46	15,099,534	48	13,363,548
Training Instruction Education	7	1,616,742	6	1,510,822	19	3,583,549	7	1,733,359
Clinical	18	4,678,170	20	4,534,143	27	5,230,738	28	5,134,865
Research	59	14,032,039	75	19,402,191	159	60,253,792	182	81,810,174
ALL PROPOSAL TOTALS	107	\$ 25,806,277	124	\$ 27,017,984	251	\$ 84,167,613	265	\$ 102,041,946

BOARD OF TRUSTEES
August 2006
Section II of IV -- AWARDS BY SPONSOR

	August 2006			August 2005			FISCAL YEAR TO DATE (7/06-8/06)			FISCAL YEAR TO DATE (7/05-8/05)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	91	\$29,352,869	\$ 1,005,000	109	\$18,213,405	\$ 534,863	180	\$ 55,698,203	\$ 1,088,292	209	\$ 37,966,013	\$ 777,520
US DEPARTMENT OF VETERANS A	1	88,334	0	1	43,000	0	1	88,334	0	3	64,550	0
US DEPARTMENT OF DEFENSE	5	1,473,390	0	2	138,643	0	5	1,473,390	0	7	894,198	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	12	3,237,993	0	18	3,491,275	0	29	4,836,656	0	44	7,794,787	0
US DEPARTMENT OF AGRICULTUR	1	25,000	0	1	12,442	0	2	35,000	0	1	12,442	0
US DEPARTMENT OF EDUCATION	2	817,860	0	4	652,455	0	3	892,385	0	4	652,455	0
US DEPARTMENT OF ENERGY	7	292,399	1,005,000	11	727,109	328,106	14	3,808,955	1,015,000	17	1,342,396	367,233
US DEPARTMENT OF HEALTH & H	60	23,256,107	0	64	12,807,228	206,757	121	44,351,698	0	120	26,724,202	206,757
NATIONAL AERONAUTICS & SPAC	0	0	0	2	149,000	0	1	0	73,292	3	149,000	32,981
US DEPARTMENT OF COMMERCE	0	0	0	1	81,671	0	0	0	0	1	81,671	0
US DEPARTMENT OF THE INTERI	1	9,000	0	4	140,582	0	2	59,000	0	6	215,582	0
OTHER FEDERAL AGENCIES	2	152,785	0	1	-30,000	0	2	152,785	0	3	34,730	170,549

BOARD OF TRUSTEES
August 2006
Section II of IV -- AWARDS BY SPONSOR

	August 2006			August 2005			FISCAL YEAR TO DATE (7/06-8/06)			FISCAL YEAR TO DATE (7/05-8/05)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	25	\$ 1,153,793	\$ 1,174,853	32	\$ 1,484,589	\$ 2,365,629	42	\$ 1,445,513	\$ 1,690,180	53	\$ 1,606,268	\$ 3,092,586
Local Government	3	\$ 319,326	\$ 0	0	\$ 0	\$ 0	3	\$ 319,326	\$ 0	0	\$ 0	\$ 0
Other Government Agency	1	\$ 8,000	\$ 0	0	\$ 0	\$ 0	2	\$ 16,000	\$ 0	1	\$ 16,500	\$ 0
Association and Foundation	26	\$ 1,722,163	\$ 236,879	27	\$ 1,347,788	\$ 24,525	43	\$ 2,660,962	\$ 279,280	83	\$ 12,680,666	\$ 34,525
For-Profit	0	0	0	1	74,705	0	1	128,000	0	1	74,705	0
Non-Profit	26	1,722,163	236,879	26	1,273,083	24,525	42	2,532,962	279,280	82	12,605,961	34,525
Hospitals	4	\$ 300,817	\$ 5,520	2	\$ 15,000	\$ 31,776	6	\$ 345,692	\$ 5,520	2	\$ 15,000	\$ 31,776
For-Profit	2	4,412	5,520	2	15,000	31,776	2	4,412	5,520	2	15,000	31,776
Non-Profit	2	296,405	0	0	0	0	4	341,281	0	0	0	0
Industry	24	\$ 1,841,128	\$ 224,369	46	\$ 1,902,016	\$ 200,903	55	\$ 3,607,656	\$ 231,398	82	\$ 2,928,997	\$ 486,074
For-Profit	23	1,610,436	224,369	46	1,902,016	200,903	54	3,376,965	231,398	82	2,928,997	486,074
Non-Profit	1	230,692	0	0	0	0	1	230,692	0	0	0	0
Institutions	25	\$ 536,014	\$ 374,276	29	\$ 230,305	\$ 35,005	37	\$ 908,139	\$ 493,127	59	\$ 900,621	\$ 389,961
For-Profit	1	0	90,638	0	0	0	1	0	90,638	1	0	139,555
Non-Profit	24	536,014	283,637	29	230,305	35,005	36	908,139	402,489	58	900,621	250,406
Universities	15	\$ 25,000	\$ 1,115,940	14	\$ 20,087	\$ 452,667	33	\$ 84,279	\$ 2,618,020	32	\$ 70,637	\$ 1,289,277
Non-Profit	15	25,000	1,115,940	14	20,087	452,667	33	84,279	2,618,020	32	70,637	1,289,277
GRAND TOTALS	214	\$ 35,259,109	\$ 4,136,837	259	\$ 23,213,190	\$ 3,645,368	401	\$ 65,085,770	\$ 6,405,817	521	\$ 56,184,702	\$ 6,101,719

BOARD OF TRUSTEES

August 2006

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
MUSIC DEPARTMENT	0	0	0	0	0	0	1	900
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 900
COLLEGE OF ARCHITECTURE & PLAN								
ARCHITECTURE	0	0	0	0	0	0	1	2,000
COLL OF ARCHITECT & PLAN-D	0	0	0	0	0	0	1	23,842
Totals	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 25,842
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	24,973	0	0	1	24,973	0	0
SPECIAL EDUCATION	1	90,480	1	17,000	1	90,480	4	337,000
Totals	2	\$ 115,453	1	\$ 17,000	2	\$ 115,453	4	\$ 337,000
COLLEGE OF ENGINEERING								
BIOENGINEERING	4	2,127,599	2	98,855	8	3,486,878	6	972,580
CHEMICAL ENGINEERING	1	980,000	3	116,750	4	2,554,932	6	342,466
CIVIL AND ENVIRONMENTAL EN	4	154,418	27	611,515	6	189,418	47	1,125,005
COLLEGE OF ENGINEERING-DEA	1	25,000	0	0	1	25,000	0	0
COMPUTER SCIENCE	3	288,405	0	0	5	679,277	0	0
ELECT & COMPUTER ENGINEERI	3	966,688	6	713,461	4	971,687	12	877,104
ENERGY & GEOSCIENCE INSTIT	23	624,014	3	88,982	32	798,390	3	88,982
INST FOR COMBUST & ENRGY S	0	0	0	0	2	1,757,130	0	0
MATERIAL SCIENCE AND ENGIN	2	177,984	5	530,189	2	177,984	6	846,063
MECHANICAL ENGINEERING	2	294,570	3	234,178	3	330,024	7	493,205
SCHOOL OF COMPUTING	4	1,453,752	9	1,409,670	8	1,693,196	17	2,206,388
TEACHING & LEARNING	1	38,960	0	0	1	38,960	0	0
Totals	48	\$7,131,390	58	\$3,803,600	76	\$12,702,876	104	\$ 6,951,793
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	1	50,000	1	91,326
EXERCISE AND SPORT SCIENCE	0	0	0	0	1	224,250	0	0
HEALTH PROMOTION AND EDUCA	0	0	0	0	3	169,757	1	250,000
NUTRITION	1	224,250	0	0	1	224,250	0	0
PARKS RECREATION AND TOURI	0	0	0	0	0	0	1	10,000
PHYSICAL THERAPY - COH	1	42,000	0	0	2	63,160	1	27,049
Totals	2	\$ 266,250	0	\$ 0	8	\$ 731,417	4	\$ 378,375
COLLEGE OF HUMANITIES								
ENGLISH	0	0	1	3,350	0	0	3	5,900
HISTORY	0	0	0	0	1	5,000	0	0
LANGUAGES AND LITERATURE	0	0	0	0	0	0	1	1,350
LINGUISTICS	1	175,000	0	0	2	241,689	1	83,796
MIDDLE EAST CENTER	1	428,682	0	0	1	428,682	0	0
Totals	2	\$ 603,683	1	\$ 3,350	4	\$ 675,372	5	\$ 91,046

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF MINES & EARTH SCIEN								
GEOLOGY & GEOPHYSICS	3	91,500	3	93,744	4	117,500	9	726,233
METALLURGICAL ENGINEERING	6	297,187	8	516,223	10	494,667	11	677,653
METEOROLOGY	2	60,970	6	297,671	3	134,261	7	330,652
MINES AND EARTH SCIENCES-D	1	23,425	0	0	1	23,425	0	0
MINING ENGINEERING	2	152,268	0	0	5	189,522	0	0
SEISMOGRAPH STATIONS	0	0	1	13,500	0	0	1	13,500
Totals	14	\$ 625,349	18	\$ 921,138	23	\$ 959,375	28	\$ 1,748,038
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	278,700
NURSING	1	450,001	4	1,274,723	6	1,559,603	7	1,542,202
Totals	1	\$ 450,001	4	\$1,274,723	6	\$ 1,559,603	8	\$ 1,820,902
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	217,904	0	0	1	217,904	0	0
CTR FOR CONTROLLED CHEM DE	0	0	0	0	2	605,846	0	0
MEDICINAL CHEMISTRY	1	156,168	1	20,302	3	1,316,428	3	135,053
PHARMACEUTICAL CHEMISTRY	0	0	0	0	2	250,855	6	852,150
PHARMACEUTICS-RES PK	2	492,603	0	0	5	1,149,936	0	0
PHARMACOLOGY AND TOXICOLOG	1	1,415	11	1,330,075	6	1,401,581	18	2,669,884
PHARMACOTHERAPY	0	0	1	-69,111	1	11,000	5	-19,221
PHARMACOTHERAPY OUTCOME RE	1	13,750	5	307,964	2	106,927	5	307,964
POISON CONTROL CENTER	1	11,615	0	0	1	11,615	0	0
Totals	7	\$ 893,454	18	\$1,589,230	23	\$ 5,072,092	37	\$ 3,945,830
COLLEGE OF SCIENCE								
BIOLOGY	4	508,913	7	1,123,892	13	2,295,568	13	3,179,934
CHEMISTRY	5	1,111,167	6	663,640	7	1,340,768	12	1,610,640
MATHEMATICS	3	2,194,642	1	110,160	8	2,858,177	4	355,658
PHYSICS	4	1,186,938	2	105,614	6	1,238,773	10	863,860
Totals	16	\$5,001,660	16	\$2,003,306	34	\$ 7,733,286	39	\$ 6,010,092
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	0	0	1	30,667
CTR FOR PUBLIC POLICY & AD	2	11,400	1	73,124	3	58,552	1	73,124
GEOGRAPHY DEPARTMENT	0	0	0	0	5	413,600	1	55,000
PSYCHOLOGY DEPARTMENT	3	444,964	1	33,990	3	444,964	1	33,990
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	20,000	0	0	3	46,000
SOCIOLOGY DEPARTMENT	1	21,142	0	0	1	21,142	0	0
Totals	6	\$ 477,506	3	\$ 127,114	12	\$ 938,259	7	\$ 238,781
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	1	102,218	1	53,779	3	160,598	1	53,779
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	40,147	1	53,429

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>CSW SOCIAL RESEARCH INSTIT</i>	0	0	8	1,838,676	0	0	8	1,838,676
Totals	1	\$ 102,218	9	\$1,892,455	4	\$ 200,745	10	\$ 1,945,884
OFFICE OF SR VP HEALTH SCI								
<i>CLINICAL RESEARCH CENTER</i>	1	300,000	0	0	1	300,000	0	0
<i>CVRTI</i>	3	1,051,467	1	93,438	3	1,051,467	1	93,438
<i>ECCLES HLTH SCI LIBRARY</i>	0	0	2	42,500	1	1,199,325	3	1,229,770
<i>HOSPITAL AND CLINICS</i>	1	45,636	0	0	1	45,636	0	0
<i>HUNTSMAN CANCER INSTITUTE</i>	10	1,991,464	19	2,676,332	16	2,801,664	66	15,515,021
<i>UTAH CANCER REGISTRY</i>	1	1,260,038	1	15,000	1	1,260,038	1	15,000
<i>UTAH TELEHEALTH NETWORK</i>	1	45,000	1	27,775	1	45,000	1	27,775
Totals	17	\$4,693,606	24	\$2,855,045	24	\$ 6,703,130	72	\$16,881,004
SCHOOL OF BUSINESS								
<i>ACCOUNTING DEPARTMENT</i>	0	0	1	28,986	0	0	1	28,986
<i>BUREAU OF ECON & BUS RESEA</i>	2	23,000	0	0	3	25,500	0	0
<i>FINANCE DEPARTMENT</i>	1	38,870	0	0	1	38,870	0	0
<i>SCHOOL OF BUSINESS-DEAN</i>	0	0	0	0	0	0	2	64,366
Totals	3	\$ 61,870	1	\$ 28,986	4	\$ 64,370	3	\$ 93,352

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE								
ANESTHESIOLOGY	4	1,138,867	4	437,959	7	1,835,627	7	589,886
BIOCHEMISTRY	1	10,000	3	237,974	3	1,528,894	7	1,479,721
BIOMEDICAL INFORMATICS	2	88,522	0	0	4	948,342	0	0
CARDIOLOGY	2	400,840	0	0	3	412,689	0	0
CARDIOVASCULAR GENETICS	3	1,475,725	0	0	5	1,650,066	0	0
CELL BIOLOGY & IMMUNOLOGY	2	610,997	0	0	3	729,848	3	623,213
CHILD PSYCHIATRY	2	1,239,833	0	0	3	1,653,231	0	0
CLINICAL PATHOLOGY	0	0	0	0	2	437,737	0	0
DERMATOLOGY	2	391,278	3	273,151	3	691,185	4	283,923
DFPM-EDUCATION & RESEARCH	1	9,780	0	0	2	39,781	0	0
DFPM-HEALTH RESEARCH CENTE	1	625,323	0	0	1	625,323	0	0
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	1	29,000	0	0
DIV OF CLINICAL EPIDEMIOLO	2	248,350	1	6,782	3	851,614	1	6,782
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	14,349	0	0
ENDOCRINOLOGY/DIABETES RES	1	224,250	0	0	3	294,095	0	0
FAMILY AND PREVENTIVE MEDI	1	37,700	6	800,121	2	144,712	13	1,438,994
GASTROENTEROLOGY	1	88,334	0	0	2	182,208	1	60,658
GENERAL INTERNAL MEDICINE	1	4,412	0	0	1	4,412	0	0
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	72,993	0	0
GENERAL PEDIATRICS	3	28,636	1	1,600	6	715,855	3	51,386
HEMATOLOGY	1	508,513	1	4,002	1	508,513	1	4,002
HUMAN GENETICS	6	1,071,417	5	72,028	14	3,424,815	7	396,026
HUMAN MOLECULAR BIOL & GEN	3	503,980	1	336,375	8	1,063,552	5	376,409
INFECTIOUS DISEASE	3	674,478	1	15,300	8	1,297,965	3	213,558
INTERNAL MEDICINE	0	0	22	3,945,879	0	0	39	5,216,691
LUNG HEALTH STUDY	0	0	0	0	1	168,434	0	0
MATERNAL-FETAL MEDICINE DI	0	0	0	0	1	227,753	0	0
MOOD DISORDERS	0	0	1	26,363	1	175,915	1	26,363
NEPHROLOGY	7	2,068,426	0	0	10	2,460,288	0	0
NEUROBIOLOGY AND ANATOMY	2	72,500	2	461,375	5	490,221	5	854,625
NEUROLOGY	2	289,157	6	300,970	2	289,157	11	636,954
NEUROSURGERY	0	0	1	45,800	0	0	1	45,800
OBSTETRICS AND GYNECOLOGY	0	0	2	138,540	0	0	8	890,797
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	2,480	0	0
ONCOLOGICAL SCIENCES	0	0	1	25,000	0	0	2	62,962
OPHTHALMOLOGY	2	119,000	6	416,963	2	119,000	9	1,167,599
OPHTHALMOLOGY-CLINICAL STU	1	115,714	2	3,000	1	115,714	2	3,000
OPHTHALMOLOGY-RESEARCH	1	55,000	1	373,750	7	1,645,608	1	373,750
ORTHOPEDIC SURGERY	1	53,119	2	168,712	2	102,503	2	168,712
OTOLARYNGOLOGY	1	142,416	0	0	1	142,416	0	0
PATHOLOGY	0	0	7	2,107,974	0	0	9	2,395,952
PEDIATRIC CRITICAL CARE	1	950,000	0	0	3	2,152,499	0	0
PEDIATRIC EMERGENCY MEDICI	1	134,708	1	134,708	2	215,110	1	134,708
PEDIATRIC ENDOCRINOLOGY	1	32,249	0	0	1	32,249	0	0
PEDIATRIC GENETICS	4	956,026	0	0	7	1,054,821	0	0
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	1,440	0	0
PEDIATRIC NEUROLOGY	0	0	0	0	1	4,160	1	26,333
PEDIATRIC PULMONOLOGY	2	19,225	0	0	3	19,851	0	0
PEDIATRIC RESEARCH	1	12,000	2	9,000	1	12,000	2	9,000

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	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRICS</i>	8	801,649	12	548,064	8	801,649	23	1,612,783
<i>PHYSICAL MEDICINE AND REHA</i>	1	261,548	1	201,250	1	261,548	1	201,250
<i>PHYSIOLOGY</i>	2	640,117	0	0	2	640,117	0	0
<i>PSYCHIATRY</i>	2	299,326	0	0	2	299,326	3	31,246
<i>PULMONARY</i>	2	238,286	0	0	4	361,236	0	0
<i>RADIATION ONCOLOGY SOM</i>	0	0	0	0	2	37,400	0	0
<i>RADIOBIOLOGY</i>	1	675,000	0	0	1	675,000	0	0
<i>RADIOLOGY RESEARCH</i>	3	1,028,819	0	0	6	1,524,621	0	0
<i>RADIOLOGY SOM</i>	0	0	2	256,519	0	0	3	796,519
<i>RHEUMATOLOGY</i>	1	25,000	0	0	2	44,000	0	0
<i>SCHOOL OF MEDICINE-DEAN</i>	0	0	0	0	1	23,150	1	47,905
<i>SURGERY</i>	0	0	1	25,000	0	0	2	40,000
<i>UROGYNECOLOGY DIVISION</i>	0	0	0	0	1	2,941	1	17,950
Totals	89	\$18,370,520	98	\$11,374,159	170	\$33,259,415	183	\$20,285,458
SR VP FOR ACADEMIC AFFAIRS								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	0	0	1	7,715	0	0
<i>ASSOCIATE VP FOR DIVERSITY</i>	1	389,178	2	486,201	2	463,702	2	486,201
<i>COLL OF MINES & EARTH SCIE</i>	1	4,523	0	0	1	4,523	0	0
<i>PIONEER THEATRE COMPANY</i>	0	0	0	0	0	0	1	55,250
<i>RED BUTTE GARDEN & ARBORET</i>	0	0	0	0	1	10,000	0	0
<i>SCIENTIFIC COMP & IMAG INS</i>	1	51,000	2	284,997	1	51,000	4	738,419
<i>UTAH MUSEUM OF FINE ARTS</i>	0	0	0	0	0	0	1	30,000
<i>UTAH MUSEUM OF NATURAL HIS</i>	1	136,786	2	31,000	2	182,331	3	51,000
Totals	4	\$ 581,487	6	\$ 802,198	8	\$ 719,272	11	\$ 1,360,870
VP FOR ADMINISTRATIVE SERVICES								
<i>MARRIOTT LIBRARY</i>	1	5,500	0	0	1	5,500	0	0
Totals	1	\$ 5,500	0	\$ 0	1	\$ 5,500	0	\$ 0
VP FOR RESEARCH								
<i>OFFICE OF COMPARATIVE MEDI</i>	0	0	0	0	1	35,423	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 35,423	0	\$ 0
VP FOR STUDENT AFFAIRS								
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	2	166,254	0	0	2	166,254
Totals	0	\$ 0	2	\$ 166,254	0	\$ 0	2	\$ 166,254
VP INSTITUTIONAL ADVANCEMENT								
<i>BENNION COMMUNITY CENTER</i>	1	15,999	0	0	1	15,999	0	0
Totals	1	\$ 15,999	0	\$ 0	1	\$ 15,999	1	\$ 5,000
Grand Totals	214	\$39,395,946	259	\$26,858,558	401	\$71,491,587	521	\$62,286,421

BOARD OF TRUSTEES
August 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	900
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 900
PROPOSALS								
Other-Public Service	1	28,500	1	31,095	1	28,500	1	31,095
ALL PROPOSAL TOTALS	1	\$ 28,500	1	\$ 31,095	1	\$ 28,500	1	\$ 31,095

COLLEGE OF ARCHITECTURE & PLAN

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	2,000
Training Instruction Education	0	0	0	0	0	0	1	23,842
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	2	\$ 25,842
PROPOSALS								
Research	0	0	0	0	0	0	1	60,000
Training Instruction Education	0	0	0	0	1	33,500	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 33,500	1	\$ 60,000

COLLEGE OF EDUCATION

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	24,973	0	0	1	24,973	0	0
Training Instruction Education	1	90,480	1	17,000	1	90,480	4	337,000
ALL AWARD TOTALS	2	\$ 115,453	1	\$ 17,000	2	\$ 115,453	4	\$ 337,000
PROPOSALS								
Research	1	208,287	1	156,544	3	2,983,043	1	156,544
Training Instruction Education	0	0	1	17,000	2	394,644	2	239,537
ALL PROPOSAL TOTALS	1	\$ 208,287	2	\$ 173,544	5	\$ 3,377,687	3	\$ 396,081

BOARD OF TRUSTEES
August 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	1,919,489	1	21,140	4	1,932,393	6	146,140
Research	43	5,147,941	55	3,683,605	69	10,701,524	96	6,706,798
Training Instruction Education	2	63,960	2	98,855	3	68,959	2	98,855
ALL AWARD TOTALS	48	\$ 7,131,390	58	\$ 3,803,600	76	\$ 12,702,876	104	\$ 6,951,793
PROPOSALS								
Other-Public Service	1	150,000	3	52,138	2	244,571	4	52,138
Research	9	1,273,554	14	6,602,520	27	13,406,427	41	18,676,358
Training Instruction Education	0	0	0	0	2	89,382	0	0
ALL PROPOSAL TOTALS	10	\$ 1,423,554	17	\$ 6,654,658	31	\$ 13,740,380	45	\$ 18,728,496

COLLEGE OF HEALTH

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	21,160	1	27,049
Other-Public Service	1	42,000	0	0	2	54,509	1	250,000
Research	1	224,250	0	0	3	468,610	2	101,326
Training Instruction Education	0	0	0	0	2	187,138	0	0
ALL AWARD TOTALS	2	\$ 266,250	0	\$ 0	8	\$ 731,417	4	\$ 378,375
PROPOSALS								
Other-Public Service	2	46,934	0	0	3	238,001	0	0
Research	0	0	1	9,322	2	288,486	1	9,322
ALL PROPOSAL TOTALS	2	\$ 46,934	1	\$ 9,322	5	\$ 526,487	1	\$ 9,322

COLLEGE OF HUMANITIES

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	3,350	1	5,000	4	7,250
Training Instruction Education	2	603,683	0	0	3	670,372	1	83,796
ALL AWARD TOTALS	2	\$ 603,683	1	\$ 3,350	4	\$ 675,372	5	\$ 91,046
PROPOSALS								
Other-Public Service	3	10,700	1	1,000	4	35,700	1	1,000
Research	1	276,255	0	0	1	276,255	1	248,665
ALL PROPOSAL TOTALS	4	\$ 286,955	1	\$ 1,000	5	\$ 311,955	2	\$ 249,665

BOARD OF TRUSTEES
August 2006
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COLLEGE OF MINES & EARTH SCIENCES

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	111,891	2	18,500	3	111,891	3	22,884
Research	11	513,458	16	902,638	20	847,483	25	1,725,154
ALL AWARD TOTALS	14	\$ 625,349	18	\$ 921,138	23	\$ 959,375	28	\$ 1,748,038
PROPOSALS								
Other-Public Service	0	0	1	13,500	0	0	3	23,339
Research	8	783,230	10	2,223,736	24	3,734,656	31	7,509,563
ALL PROPOSAL TOTALS	8	\$ 783,230	11	\$ 2,237,236	24	\$ 3,734,656	34	\$ 7,532,902

COLLEGE OF NURSING

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	613,191	0	0	2	613,191
Research	1	450,001	1	516,000	3	919,296	3	859,430
Training Instruction Education	0	0	1	145,532	3	640,307	3	348,281
ALL AWARD TOTALS	1	\$ 450,001	4	\$ 1,274,723	6	\$ 1,559,603	8	\$ 1,820,902
PROPOSALS								
Other-Public Service	0	0	0	0	2	54,718	2	75,400
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 54,718	2	\$ 75,400

COLLEGE OF PHARMACY

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	11,000	1	1,275
Other-Public Service	2	25,365	7	404,968	5	233,217	10	453,583
Research	5	868,089	11	1,184,262	17	4,827,875	25	3,441,044
Training Instruction Education	0	0	0	0	0	0	1	49,928
ALL AWARD TOTALS	7	\$ 893,454	18	\$ 1,589,230	23	\$ 5,072,092	37	\$ 3,945,830
PROPOSALS								
Other-Public Service	0	0	7	863,204	1	8,446,626	14	1,710,234
Research	4	2,199,000	2	780,000	10	4,356,125	9	2,061,736
Training Instruction Education	0	0	0	0	2	65,924	0	0
ALL PROPOSAL TOTALS	4	\$ 2,199,000	9	\$ 1,643,204	13	\$ 12,868,675	23	\$ 3,771,970

BOARD OF TRUSTEES
August 2006
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COLLEGE OF SCIENCE

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	20,746	0	0	2	20,746	0	0
Research	14	4,980,914	15	1,893,146	29	7,247,300	36	5,690,625
Training Instruction Education	0	0	1	110,160	3	465,240	3	319,467
ALL AWARD TOTALS	16	\$ 5,001,660	16	\$ 2,003,306	34	\$ 7,733,286	39	\$ 6,010,092
PROPOSALS								
Other-Public Service	1	2,730	0	0	1	2,730	0	0
Research	9	1,949,695	9	1,189,350	25	4,441,275	24	11,157,443
ALL PROPOSAL TOTALS	10	\$ 1,952,425	9	\$ 1,189,350	26	\$ 4,444,005	24	\$ 11,157,443

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	22,542	2	93,124	5	124,023	5	174,124
Research	2	94,964	1	33,990	5	454,235	2	64,657
Training Instruction Education	2	360,000	0	0	2	360,000	0	0
ALL AWARD TOTALS	6	\$ 477,506	3	\$ 127,114	12	\$ 938,259	7	\$ 238,781
PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	1	73,124
Research	4	912,350	6	530,053	9	1,770,584	11	2,476,967
Training Instruction Education	0	0	0	0	1	10,001	0	0
ALL PROPOSAL TOTALS	4	\$ 912,350	6	\$ 530,053	11	\$ 1,810,585	12	\$ 2,550,091

COLLEGE OF SOCIAL WORK

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	102,218	7	1,813,928	3	150,365	8	1,867,357
Research	0	0	1	74,705	1	50,380	1	74,705
Training Instruction Education	0	0	1	3,822	0	0	1	3,822
ALL AWARD TOTALS	1	\$ 102,218	9	\$ 1,892,455	4	\$ 200,745	10	\$ 1,945,884
PROPOSALS								
Other-Public Service	1	139,790	0	0	1	139,790	1	70,000
Research	0	0	1	74,705	0	0	1	74,705
Training Instruction Education	0	0	1	3,822	0	0	1	3,822
ALL PROPOSAL TOTALS	1	\$ 139,790	2	\$ 78,527	1	\$ 139,790	3	\$ 148,527

BOARD OF TRUSTEES
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GRADUATE SCHOOL

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	18,974
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 18,974

OFFICE OF SR VP HEALTH SCI

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	2	144,880	7	448,639	3	447,234	9	722,768
Other-Public Service	3	281,879	4	85,275	5	1,506,205	12	4,854,797
Research	11	3,966,846	12	2,395,206	13	4,259,221	49	11,320,814
Training Instruction Education	1	300,000	1	-74,075	3	490,470	2	-17,375
ALL AWARD TOTALS	17	\$ 4,693,606	24	\$ 2,855,045	24	\$ 6,703,130	72	\$ 16,881,004

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Clinical	3	588,750	7	711,930	5	768,750	8	759,709
Other-Public Service	4	210,000	1	137,700	4	210,000	3	10,393,509
Research	0	0	1	85,262	4	543,531	2	185,262
Training Instruction Education	1	38,976	1	100,000	2	175,976	1	100,000
ALL PROPOSAL TOTALS	8	\$ 837,726	10	\$ 1,034,892	15	\$ 1,698,257	14	\$ 11,438,480

SCHOOL OF BUSINESS

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	23,000	0	0	3	25,500	2	64,366
Research	1	38,870	1	28,986	1	38,870	1	28,986
ALL AWARD TOTALS	3	\$ 61,870	1	\$ 28,986	4	\$ 64,370	3	\$ 93,352

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	6,000	2	101,500
Research	2	77,972	1	149,520	2	77,972	1	149,520
ALL PROPOSAL TOTALS	2	\$ 77,972	1	\$ 149,520	4	\$ 83,972	3	\$ 251,020

BOARD OF TRUSTEES
August 2006
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SCHOOL OF MEDICINE

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	788,488	19	593,779	22	1,658,476	30	964,540
Other-Public Service	22	3,173,167	16	846,319	38	5,113,049	40	2,302,225
Research	47	12,672,370	57	9,245,182	89	22,664,590	96	15,252,719
Training Instruction Education	11	1,736,495	6	688,879	21	3,823,300	17	1,765,974
ALL AWARD TOTALS	89	\$ 18,370,520	98	\$ 11,374,159	170	\$ 33,259,415	183	\$ 20,285,458
PROPOSALS								
Clinical	15	4,089,420	13	3,822,213	22	4,461,988	20	4,375,156
Other-Public Service	9	4,865,672	7	465,691	19	5,381,457	12	688,656
Research	21	6,351,696	26	6,036,336	52	28,375,438	55	37,479,246
Training Instruction Education	5	1,548,841	2	810,000	6	1,573,841	2	810,000
ALL PROPOSAL TOTALS	50	\$ 16,855,629	48	\$ 11,134,240	99	\$ 39,792,724	89	\$ 43,353,058

SR VP FOR ACADEMIC AFFAIRS

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	141,309	2	31,000	4	159,024	5	136,250
Research	1	51,000	2	284,997	2	96,546	4	738,419
Training Instruction Education	1	389,178	2	486,201	2	463,702	2	486,201
ALL AWARD TOTALS	4	\$ 581,487	6	\$ 802,198	8	\$ 719,272	11	\$ 1,360,870
PROPOSALS								
Other-Public Service	0	0	2	6,500	3	221,018	3	124,579
Research	0	0	2	1,539,343	0	0	2	1,539,343
Training Instruction Education	1	28,925	0	0	3	1,240,281	0	0
ALL PROPOSAL TOTALS	1	\$ 28,925	4	\$ 1,545,843	6	\$ 1,461,299	5	\$ 1,663,922

VP FOR ADMINISTRATIVE SERVICES

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,500	0	0	1	5,500	0	0
ALL AWARD TOTALS	1	\$ 5,500	0	\$ 0	1	\$ 5,500	0	\$ 0

BOARD OF TRUSTEES
August 2006
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	35,423	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,423	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	35,423	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 35,423	0	\$ 0

VP FOR STUDENT AFFAIRS

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	166,254	0	0	2	166,254
ALL AWARD TOTALS	0	\$ 0	2	\$ 166,254	0	\$ 0	2	\$ 166,254
PROPOSALS								
Other-Public Service	1	25,000	0	0	1	25,000	0	0
Research	0	0	1	25,500	0	0	1	25,500
Training Instruction Education	0	0	1	580,000	0	0	1	580,000
ALL PROPOSAL TOTALS	1	\$ 25,000	2	\$ 605,500	1	\$ 25,000	2	\$ 605,500

VP INSTITUTIONAL ADVANCEMENT

	August 2006		August 2005		FISCAL YEAR TO DATE (7/06-8/06)		FISCAL YEAR TO DATE (7/05-8/05)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	15,999	0	0	1	15,999	1	5,000
ALL AWARD TOTALS	1	\$ 15,999	0	\$ 0	1	\$ 15,999	1	\$ 5,000

Grand Total Awards	214	39,395,946	259	26,858,558	401	71,491,587	521	62,286,421
Grand Total Proposals	107	25,806,277	124	27,017,984	251	84,167,613	265	102,041,946