

**BOARD OF TRUSTEES**  
*July 2013*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	37	5,608,645	11	2,785,839	37	5,608,645	11	2,785,839
Clinical	24	2,314,931	30	6,573,252	24	2,314,931	30	6,573,252
Other-Public Service	58	3,629,734	16	1,261,995	58	3,629,734	16	1,261,995
Research	185	27,219,532	116	21,006,078	185	27,219,532	116	21,006,078
<b>ALL AWARD TOTALS</b>	<b>304</b>	<b>\$ 38,772,843</b>	<b>173</b>	<b>\$ 31,627,164</b>	<b>304</b>	<b>\$ 38,772,843</b>	<b>173</b>	<b>\$ 31,627,164</b>

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	11	9,346,118	6	793,855	11	9,346,118	6	793,855
Clinical	10	4,247,155	11	1,002,788	10	4,247,155	11	1,002,788
Other-Public Service	17	3,075,173	18	4,839,674	17	3,075,173	18	4,839,674
Research	175	100,149,977	157	99,227,252	175	100,149,977	157	99,227,252
<b>ALL PROPOSAL TOTALS</b>	<b>213</b>	<b>\$ 116,818,423</b>	<b>192</b>	<b>\$ 105,863,569</b>	<b>213</b>	<b>\$ 116,818,423</b>	<b>192</b>	<b>\$ 105,863,569</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	July 2013			July 2012			FISCAL YEAR TO DATE (7/13-7/13)			FISCAL YEAR TO DATE (7/12-7/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>FEDERAL</b>	<b>133</b>	<b>\$25,571,386</b>	<b>\$ 215,823</b>	<b>65</b>	<b>\$18,520,099</b>	<b>\$ 66,633</b>	<b>133</b>	<b>\$ 25,571,386</b>	<b>\$ 215,823</b>	<b>65</b>	<b>\$ 18,520,099</b>	<b>\$ 66,633</b>
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	12	78,825	215,823	1	31,200	0	12	78,825	215,823	1	31,200	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	128,000	0	2	30,000	31,633	3	128,000	0	2	30,000	31,633
NATIONAL SCIENCE FOUNDATION	12	3,204,993	0	16	4,012,839	0	12	3,204,993	0	16	4,012,839	0
US DEPARTMENT OF DEFENSE	5	693,779	0	1	7,901	0	5	693,779	0	1	7,901	0
US DEPARTMENT OF EDUCATION	0	0	0	1	297,000	0	0	0	0	1	297,000	0
US DEPARTMENT OF ENERGY	10	1,466,266	0	4	542,734	35,000	10	1,466,266	0	4	542,734	35,000
US DEPARTMENT OF HEALTH & H	85	19,953,953	0	37	13,490,403	0	85	19,953,953	0	37	13,490,403	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	39,115	0	0	0	0	1	39,115	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	1	13,570	0	2	68,908	0	1	13,570	0	2	68,908	0
OTHER FEDERAL AGENCIES	5	32,000	0	0	0	0	5	32,000	0	0	0	0

**BOARD OF TRUSTEES**  
*July 2013*  
**Section II of IV -- AWARDS BY SPONSOR**

	July 2013			July 2012			FISCAL YEAR TO DATE (7/13-7/13)			FISCAL YEAR TO DATE (7/12-7/12)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	30	\$ 675,164	\$ 595,020	7	\$ 381,837	\$ 0	30	\$ 675,164	\$ 595,020	7	\$ 381,837	\$ 0
<b>Local Government</b>	2	\$ 42,182	\$ 100,000	1	\$ 12,496	\$ 0	2	\$ 42,182	\$ 100,000	1	\$ 12,496	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	1	\$ 0	\$ 74,998	0	\$ 0	\$ 0	1	\$ 0	\$ 74,998
<b>Association and Foundation</b>	32	\$2,488,321	\$ 76,523	27	\$2,808,036	\$ 130,044	32	\$ 2,488,321	\$ 76,523	27	\$ 2,808,036	\$ 130,044
For-Profit	1	25,000	0	1	49,883	0	1	25,000	0	1	49,883	0
Non-Profit	31	2,463,321	76,523	26	2,758,153	130,044	31	2,463,321	76,523	26	2,758,153	130,044
<b>Hospitals</b>	4	\$ 0	\$ 281,773	0	\$ 0	\$ 0	4	\$ 0	\$ 281,773	0	\$ 0	\$ 0
For-Profit	3	0	253,373	0	0	0	3	0	253,373	0	0	0
Non-Profit	1	0	28,400	0	0	0	1	0	28,400	0	0	0
<b>Industry</b>	55	\$4,069,347	\$ 554,085	44	\$7,420,267	\$ 372,369	55	\$ 4,069,347	\$ 554,085	44	\$ 7,420,267	\$ 372,369
For-Profit	55	4,069,347	554,085	43	7,346,249	372,369	55	4,069,347	554,085	43	7,346,249	372,369
Non-Profit	0	0	0	1	74,019	0	0	0	0	1	74,019	0
<b>Institutions</b>	28	\$1,502,923	\$ 718,566	9	\$ 218,222	\$ 386,466	28	\$ 1,502,923	\$ 718,566	9	\$ 218,222	\$ 386,466
For-Profit	1	0	20,000	1	0	10,000	1	0	20,000	1	0	10,000
Non-Profit	27	1,502,923	698,566	8	218,222	376,466	27	1,502,923	698,566	8	218,222	376,466
<b>Universities</b>	20	\$ 168,288	\$1,713,441	19	\$ 440,390	\$ 795,306	20	\$ 168,288	\$1,713,441	19	\$ 440,390	\$ 795,306
Non-Profit	20	168,288	1,713,441	19	440,390	795,306	20	168,288	1,713,441	19	440,390	795,306
<b>GRAND TOTALS</b>	304	\$ 34,517,611	\$ 4,255,231	173	\$ 29,801,347	\$ 1,825,816	304	\$ 34,517,611	\$ 4,255,231	173	\$ 29,801,347	\$ 1,825,816

# BOARD OF TRUSTEES

July 2013

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
COLLEGE OF ARCHITECTURE &	1	30,000	0	0	1	30,000	0	0
<b>Totals</b>	1	\$ 30,000	0	\$ 0	1	\$ 30,000	0	\$ 0
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	1	500	0	0	1	500
EDUCATIONAL PSYCHOLOGY	3	269,169	0	0	3	269,169	0	0
SPECIAL EDUCATION	0	0	1	297,000	0	0	1	297,000
U OF U READING CLINIC	9	0	0	0	9	0	0	0
UTAH EDUCATION POLICY CENT	1	67,666	0	0	1	67,666	0	0
<b>Totals</b>	13	\$ 336,835	2	\$ 297,500	13	\$ 336,835	2	\$ 297,500
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	881,166	0	0	2	881,166	0	0
CENTER FOR NUCLEAR ENG PRO	1	10,000	0	0	1	10,000	0	0
CIVIL AND ENVIRONMENTAL EN	3	412,099	9	374,916	3	412,099	9	374,916
COLLEGE OF ENGINEERING	1	30,000	0	0	1	30,000	0	0
ELECT & COMPUTER ENGINEERI	0	0	2	894,958	0	0	2	894,958
ENERGY & GEOSCIENCE INSTIT	14	644,628	7	190,762	14	644,628	7	190,762
INST. CLEAN&SECURE ENERGY	3	94,504	2	227,078	3	94,504	2	227,078
MATERIAL SCIENCE AND ENGIN	1	294,000	0	0	1	294,000	0	0
MECHANICAL ENGINEERING	1	68,000	2	925,900	1	68,000	2	925,900
SCHOOL OF COMPUTING	3	682,020	3	141,787	3	682,020	3	141,787
<b>Totals</b>	29	\$3,116,417	25	\$2,755,401	29	\$ 3,116,417	25	\$ 2,755,401
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORD	2	243,512	0	0	2	243,512	0	0
EXERCISE AND SPORT SCIENCE	1	42,182	0	0	1	42,182	0	0
PHYSICAL THERAPY - COH	2	386,946	4	576,350	2	386,946	4	576,350
<b>Totals</b>	5	\$ 672,640	4	\$ 576,350	5	\$ 672,640	4	\$ 576,350
<b>COLLEGE OF HUMANITIES</b>								
LANGUAGES AND LITERATURE	0	0	1	93,222	0	0	1	93,222
<b>Totals</b>	0	\$ 0	1	\$ 93,222	0	\$ 0	1	\$ 93,222
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	5	362,946	2	61,633	5	362,946	2	61,633
GEOLOGY & GEOPHYSICS	4	180,000	3	557,589	4	180,000	3	557,589
METALLURGICAL ENGINEERING	3	407,854	2	422,205	3	407,854	2	422,205
MINING ENGINEERING	1	64,998	1	242,230	1	64,998	1	242,230
<b>Totals</b>	13	\$1,015,798	8	\$1,283,658	13	\$ 1,015,798	8	\$ 1,283,658
<b>COLLEGE OF NURSING</b>								
COLLEGE OF NURSING	1	30,000	0	0	1	30,000	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NURSING	2	604,835	3	1,046,731	2	604,835	3	1,046,731
<b>Totals</b>	3	\$ 634,835	3	\$1,046,731	3	\$ 634,835	3	\$ 1,046,731
<b>COLLEGE OF PHARMACY</b>								
CENTER FOR HUMAN TOXICOLOG	1	29,677	0	0	1	29,677	0	0
CTR FOR CONTROLLED CHEM DE	1	128,892	0	0	1	128,892	0	0
MEDICINAL CHEMISTRY	1	779,382	1	160,000	1	779,382	1	160,000
PHARMACEUTICAL CHEMISTRY	3	420,291	0	0	3	420,291	0	0
PHARMACEUTICS-RES PK	0	0	1	248,722	0	0	1	248,722
PHARMACOLOGY AND TOXICOLOG	2	181,875	1	336,375	2	181,875	1	336,375
PHARMACOTHERAPY	1	10,000	0	0	1	10,000	0	0
PHARMACOTHERAPY OUTCOME RE	3	55,825	0	0	3	55,825	0	0
UTAH POISON CONTROL CENTER	2	11,850	0	0	2	11,850	0	0
<b>Totals</b>	14	\$1,617,792	3	\$ 745,097	14	\$ 1,617,792	3	\$ 745,097
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	7	905,413	3	442,953	7	905,413	3	442,953
CENTER FOR SCIENCE & MATH	1	6,800	0	0	1	6,800	0	0
CHEMISTRY	4	331,407	2	148,500	4	331,407	2	148,500
GLOBAL CHANGE & SUSTAINAB	0	0	1	349,895	0	0	1	349,895
MATHEMATICS	3	406,570	5	947,737	3	406,570	5	947,737
PHYSICS AND ASTRONOMY	5	1,873,005	4	729,511	5	1,873,005	4	729,511
<b>Totals</b>	20	\$3,523,195	15	\$2,618,596	20	\$ 3,523,195	15	\$ 2,618,596
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
CTR FOR PUBLIC POLICY & AD	2	109,166	0	0	2	109,166	0	0
ECONOMICS DEPARTMENT	0	0	1	89,742	0	0	1	89,742
FAMILY AND CONSUMER STUDIE	1	269,629	0	0	1	269,629	0	0
GEOGRAPHY DEPARTMENT	4	406,000	2	127,689	4	406,000	2	127,689
PSYCHOLOGY DEPARTMENT	1	20,802	4	310,063	1	20,802	4	310,063
<b>Totals</b>	8	\$ 805,597	7	\$ 527,494	8	\$ 805,597	7	\$ 527,494
<b>COLLEGE OF SOCIAL WORK</b>								
CSW SOCIAL RESEARCH INSTIT	2	125,981	0	0	2	125,981	0	0
UTAH CRIMINAL JUSTICE CENT	2	63,555	0	0	2	63,555	0	0
<b>Totals</b>	4	\$ 189,536	0	\$ 0	4	\$ 189,536	0	\$ 0
<b>GRADUATE SCHOOL</b>								
GRADUATE FELLOWSHIPS	1	42,364	0	0	1	42,364	0	0
GRADUATE SCHOOL	0	0	1	44,280	0	0	1	44,280
<b>Totals</b>	1	\$ 42,364	1	\$ 44,280	1	\$ 42,364	1	\$ 44,280

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ARRHYTHMIA RESEARCH CENTER	1	27,867	0	0	1	27,867	0	0
CVRTI	3	143,100	7	1,233,946	3	143,100	7	1,233,946
HUNTSMAN CANCER INSTITUTE	23	3,478,556	17	3,562,018	23	3,478,556	17	3,562,018
OB/GYN WOMAN & CHILD INSTI	3	224,315	0	0	3	224,315	0	0
PEDIATRICS WOMAN & CHILD I	5	492,082	0	0	5	492,082	0	0
SCHOOL OF DENTISTRY	0	0	1	296,650	0	0	1	296,650
UTAH TELEHEALTH NETWORK	3	0	0	0	3	0	0	0
<b>Totals</b>	<b>38</b>	<b>\$4,365,920</b>	<b>25</b>	<b>\$5,092,614</b>	<b>38</b>	<b>\$ 4,365,920</b>	<b>25</b>	<b>\$ 5,092,614</b>
<b>OFFICE OF THE PRESIDENT</b>								
ENERGY & GEOSCIENCE INSTIT	9	878,000	1	11,721	9	878,000	1	11,721
SCIENT COMP & IMAG INSTIT-	1	293,046	0	0	1	293,046	0	0
<b>Totals</b>	<b>10</b>	<b>\$1,171,046</b>	<b>1</b>	<b>\$ 11,721</b>	<b>10</b>	<b>\$ 1,171,046</b>	<b>1</b>	<b>\$ 11,721</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	3	32,000	0	0	3	32,000	0	0
BUREAU OF ECON & BUS RESEA	3	556,813	0	0	3	556,813	0	0
<b>Totals</b>	<b>6</b>	<b>\$ 588,813</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 588,813</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALCOHOL CLINIC	1	223,623	0	0	1	223,623	0	0
ANESTHESIOLOGY - OPERATION	1	23,678	0	0	1	23,678	0	0
ARRHYTHMIA RESEARCH CENTER	0	0	1	1,500,000	0	0	1	1,500,000
BIOCHEMISTRY RESEARCH	5	162,645	3	769,004	5	162,645	3	769,004
CARDIOLOGY	2	27,214	0	0	2	27,214	0	0
CARDIOTHORACIC DIVISION	1	716,518	0	0	1	716,518	0	0
CARDIOVASCULAR GENETICS	2	1,091,471	1	76,804	2	1,091,471	1	76,804
CHILD PSYCHIATRY	2	640,080	1	559,209	2	640,080	1	559,209
CLINICAL PATHOLOGY	1	147,115	1	725,600	1	147,115	1	725,600
DERMATOLOGY	3	156,333	1	587,954	3	156,333	1	587,954
DFPM-DIV OF OCCUP&ENVIRON	2	428,283	1	107,729	2	428,283	1	107,729
DFPM-DIVISION OF PUBLIC HE	0	0	2	79,638	0	0	2	79,638
DIAGNOSTIC NEUROIMAGING	2	20,867	0	0	2	20,867	0	0
DIVISION OF EPIDEMIOLOGY	3	1,461,374	3	1,101,202	3	1,461,374	3	1,101,202
ENDOCRINOLOGY/DIABETES RES	2	209,000	0	0	2	209,000	0	0
GASTROENTEROLOGY	1	48,652	1	40,000	1	48,652	1	40,000
GENERAL OBSTETRICS & GYN D	3	578,606	1	314,483	3	578,606	1	314,483
GENERAL PEDIATRICS	2	759,202	1	758,048	2	759,202	1	758,048
GENERAL SURGERY RESEARCH	1	50,000	1	40,000	1	50,000	1	40,000
GENETIC EPIDEMIOLOGY	1	449,822	1	99,816	1	449,822	1	99,816
HEMATOLOGY	4	926,263	5	1,177,816	4	926,263	5	1,177,816
HUMAN GENETICS	6	673,782	8	1,442,858	6	673,782	8	1,442,858
HUMAN GENETICS RESEARCH	1	36,133	0	0	1	36,133	0	0
MATERNAL-FETAL MEDICINE DI	1	9,355	0	0	1	9,355	0	0
MICR BIOLOGY & IMMUNOLOGY	4	591,185	2	86,658	4	591,185	2	86,658
MOLECULAR MEDICINE PROGRAM	13	2,264,292	4	684,488	13	2,264,292	4	684,488

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEPHROLOGY	2	914,231	1	134,322	2	914,231	1	134,322
NEUROBIOLOGY & ANATOMY LAB	2	554,728	0	0	2	554,728	0	0
NEUROLOGY	8	508,856	4	148,412	8	508,856	4	148,412
NEUROMUSCULAR RESEARCH	2	298,000	0	0	2	298,000	0	0
NEUROSURGERY	0	0	2	580,419	0	0	2	580,419
OPHTHALMOLOGY-CLINICAL STU	0	0	2	140,800	0	0	2	140,800
OPHTHALMOLOGY-RESEARCH	11	1,089,021	5	961,585	11	1,089,021	5	961,585
OPHTHALMOLOGY-SERVICES	1	27,838	1	27,838	1	27,838	1	27,838
ORTHOPEDIC SURGERY OPERATI	3	92,935	2	329,280	3	92,935	2	329,280
OTOLARYNGOLOGY CONTRACTS	1	14,964	0	0	1	14,964	0	0
PATHOLOGY	1	240,000	0	0	1	240,000	0	0
PEDIATRIC CARDIOLOGY	1	23,650	0	0	1	23,650	0	0
PEDIATRIC CRITICAL CARE	3	511,655	0	0	3	511,655	0	0
PEDIATRIC GENETICS	2	430,568	2	151,405	2	430,568	2	151,405
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	74,019	0	0	1	74,019
PEDIATRIC MOTOR DISORDERS	1	49,980	0	0	1	49,980	0	0
PEDIATRIC NEONATOLOGY	1	71,893	1	74,750	1	71,893	1	74,750
PEDIATRIC NEUROLOGY	1	186,192	0	0	1	186,192	0	0
PEDIATRIC PULMONOLOGY	3	99,989	0	0	3	99,989	0	0
PEDS CLINICAL PHARMACOLOGY	7	622,217	0	0	7	622,217	0	0
PLASTIC SURGERY RESEARCH	1	40,000	0	0	1	40,000	0	0
PSYCHIATRY	2	803,726	1	373,646	2	803,726	1	373,646
PULMONARY	3	260,905	2	337,736	3	260,905	2	337,736
RADIOBIOLOGY	1	20,000	2	80,000	1	20,000	2	80,000
RADIOLOGY RESEARCH	4	738,993	1	20,000	4	738,993	1	20,000
RHEUMATOLOGY	2	-58,847	0	0	2	-58,847	0	0
SCHOOL OF ALCOHOL/DRUGS	2	59,840	0	0	2	59,840	0	0
SURGERY ADMINISTRATION	1	43,483	0	0	1	43,483	0	0
UTAH CANCER REGISTRY	0	0	1	1,690,519	0	0	1	1,690,519
VASCULAR SURGERY DEVELOPME	1	180,986	1	60,285	1	180,986	1	60,285
<b>Totals</b>	<b>131</b>	<b>\$19,521,296</b>	<b>67</b>	<b>\$15,336,324</b>	<b>131</b>	<b>\$19,521,296</b>	<b>67</b>	<b>\$15,336,324</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
INST. CLEAN&SECURE ENERGY	0	0	1	15,000	0	0	1	15,000
SCIENT COMP & IMAG INSTIT-	2	88,199	3	454,083	2	88,199	3	454,083
UNIVERSITY COLLEGE	0	0	1	5,000	0	0	1	5,000
UTAH MUSEUM OF NATL HIST O	3	13,570	0	0	3	13,570	0	0
<b>Totals</b>	<b>5</b>	<b>\$ 101,769</b>	<b>5</b>	<b>\$ 474,084</b>	<b>5</b>	<b>\$ 101,769</b>	<b>5</b>	<b>\$ 474,084</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
COMMUTER SERVICES - OPERAT	0	0	1	44,132	0	0	1	44,132
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP FOR RESEARCH</b>								
BRAIN INSTITUTE	1	319,067	2	437,023	1	319,067	2	437,023
GLOBAL CHANGE & SUSTAINAB	2	719,923	0	0	2	719,923	0	0
NATIONAL CTR FOR VOICE SPE	0	0	1	174,030	0	0	1	174,030
<b>Totals</b>	3	\$1,038,990	3	\$ 611,053	3	\$ 1,038,990	3	\$ 611,053
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	2	68,908	0	0	2	68,908
<b>Totals</b>	0	\$ 0	2	\$ 68,908	0	\$ 0	2	\$ 68,908
<b>Grand Totals</b>	304	\$38,772,843	173	\$31,627,164	304	\$38,772,843	173	\$31,627,164



**BOARD OF TRUSTEES**  
*July 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	30,000	0	0	1	30,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	2	101,500	0	0	2	101,500	0	0
Training Instruction Education	1	5,000	0	0	1	5,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 106,500</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 106,500</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF EDUCATION**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	4	336,835	1	500	4	336,835	1	500
Training Instruction Education	9	0	1	297,000	9	0	1	297,000
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 336,835</b>	<b>2</b>	<b>\$ 297,500</b>	<b>13</b>	<b>\$ 336,835</b>	<b>2</b>	<b>\$ 297,500</b>
<b>PROPOSALS</b>								
Research	1	549,790	1	38,439	1	549,790	1	38,439
Training Instruction Education	1	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 549,790</b>	<b>1</b>	<b>\$ 38,439</b>	<b>2</b>	<b>\$ 549,790</b>	<b>1</b>	<b>\$ 38,439</b>

**COLLEGE OF ENGINEERING**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	12,496	0	0	1	12,496
Research	28	3,048,417	24	2,742,905	28	3,048,417	24	2,742,905
Training Instruction Education	1	68,000	0	0	1	68,000	0	0
<b>ALL AWARD TOTALS</b>	<b>29</b>	<b>\$ 3,116,417</b>	<b>25</b>	<b>\$ 2,755,401</b>	<b>29</b>	<b>\$ 3,116,417</b>	<b>25</b>	<b>\$ 2,755,401</b>
<b>PROPOSALS</b>								
Research	22	13,037,931	27	20,598,624	22	13,037,931	27	20,598,624
<b>ALL PROPOSAL TOTALS</b>	<b>22</b>	<b>\$ 13,037,931</b>	<b>27</b>	<b>\$ 20,598,624</b>	<b>22</b>	<b>\$ 13,037,931</b>	<b>27</b>	<b>\$ 20,598,624</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	99,897	1	47,000	1	99,897	1	47,000
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 99,897</b>	<b>1</b>	<b>\$ 47,000</b>	<b>1</b>	<b>\$ 99,897</b>	<b>1</b>	<b>\$ 47,000</b>

**COLLEGE OF HEALTH**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	42,182	1	49,883	1	42,182	1	49,883
Research	4	630,458	3	526,468	4	630,458	3	526,468
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 672,640</b>	<b>4</b>	<b>\$ 576,350</b>	<b>5</b>	<b>\$ 672,640</b>	<b>4</b>	<b>\$ 576,350</b>

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	1	1,481,982	0	0	1	1,481,982	0	0
Research	7	1,112,627	2	4,103,546	7	1,112,627	2	4,103,546
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 2,594,609</b>	<b>2</b>	<b>\$ 4,103,546</b>	<b>8</b>	<b>\$ 2,594,609</b>	<b>2</b>	<b>\$ 4,103,546</b>

**COLLEGE OF HUMANITIES**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	93,222	0	0	1	93,222
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 93,222</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 93,222</b>

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	2	499,469	1	156,132	2	499,469	1	156,132
Training Instruction Education	0	0	1	171,504	0	0	1	171,504
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 499,469</b>	<b>2</b>	<b>\$ 327,636</b>	<b>2</b>	<b>\$ 499,469</b>	<b>2</b>	<b>\$ 327,636</b>

**COLLEGE OF LAW**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	447,000	0	0	1	447,000	0	0
Training Instruction Education	1	982,159	0	0	1	982,159	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,429,159</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 1,429,159</b>	<b>0</b>	<b>\$ 0</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF MINES & EARTH SCIENCES**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	20,000	2	260,167	1	20,000	2	260,167
Research	11	965,798	6	1,023,490	11	965,798	6	1,023,490
Training Instruction Education	1	30,000	0	0	1	30,000	0	0
<b>ALL AWARD TOTALS</b>	<b>13</b>	<b>\$ 1,015,798</b>	<b>8</b>	<b>\$ 1,283,658</b>	<b>13</b>	<b>\$ 1,015,798</b>	<b>8</b>	<b>\$ 1,283,658</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	217,799	0	0	1	217,799
Research	10	8,033,376	10	5,297,207	10	8,033,376	10	5,297,207
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 8,033,376</b>	<b>11</b>	<b>\$ 5,515,006</b>	<b>10</b>	<b>\$ 8,033,376</b>	<b>11</b>	<b>\$ 5,515,006</b>

**COLLEGE OF NURSING**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	2	798,540	0	0	2	798,540
Training Instruction Education	3	634,835	1	248,191	3	634,835	1	248,191
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 634,835</b>	<b>3</b>	<b>\$ 1,046,731</b>	<b>3</b>	<b>\$ 634,835</b>	<b>3</b>	<b>\$ 1,046,731</b>
<b>PROPOSALS</b>								
Research	1	20,000	1	41,062	1	20,000	1	41,062
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 41,062</b>	<b>1</b>	<b>\$ 20,000</b>	<b>1</b>	<b>\$ 41,062</b>

**COLLEGE OF PHARMACY**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	6	77,675	0	0	6	77,675	0	0
Research	8	1,540,117	3	745,097	8	1,540,117	3	745,097
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 1,617,792</b>	<b>3</b>	<b>\$ 745,097</b>	<b>14</b>	<b>\$ 1,617,792</b>	<b>3</b>	<b>\$ 745,097</b>
<b>PROPOSALS</b>								
Other-Public Service	3	615,600	1	41,340	3	615,600	1	41,340
Research	5	3,202,099	6	8,543,268	5	3,202,099	6	8,543,268
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 3,817,699</b>	<b>7</b>	<b>\$ 8,584,608</b>	<b>8</b>	<b>\$ 3,817,699</b>	<b>7</b>	<b>\$ 8,584,608</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	6,800	2	300,000	2	6,800	2	300,000
Research	18	3,516,395	13	2,318,596	18	3,516,395	13	2,318,596
<b>ALL AWARD TOTALS</b>	<b>20</b>	<b>\$ 3,523,195</b>	<b>15</b>	<b>\$ 2,618,596</b>	<b>20</b>	<b>\$ 3,523,195</b>	<b>15</b>	<b>\$ 2,618,596</b>
<b>PROPOSALS</b>								
Research	17	10,606,541	22	11,843,050	17	10,606,541	22	11,843,050
<b>ALL PROPOSAL TOTALS</b>	<b>17</b>	<b>\$ 10,606,541</b>	<b>22</b>	<b>\$ 11,843,050</b>	<b>17</b>	<b>\$ 10,606,541</b>	<b>22</b>	<b>\$ 11,843,050</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	496,039	1	88,575	3	496,039	1	88,575
Research	4	305,431	6	438,920	4	305,431	6	438,920
Training Instruction Education	1	4,127	0	0	1	4,127	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 805,597</b>	<b>7</b>	<b>\$ 527,494</b>	<b>8</b>	<b>\$ 805,597</b>	<b>7</b>	<b>\$ 527,494</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	99,567	0	0	2	99,567
Research	4	678,373	7	2,449,937	4	678,373	7	2,449,937
Training Instruction Education	1	4,127	0	0	1	4,127	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 682,500</b>	<b>9</b>	<b>\$ 2,549,504</b>	<b>5</b>	<b>\$ 682,500</b>	<b>9</b>	<b>\$ 2,549,504</b>

**COLLEGE OF SOCIAL WORK**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	125,981	0	0	2	125,981	0	0
Research	2	63,555	0	0	2	63,555	0	0
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 189,536</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 189,536</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	2	149,231	1	3,058,570	2	149,231	1	3,058,570
Research	2	4,089,242	1	249,787	2	4,089,242	1	249,787
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,238,473</b>	<b>2</b>	<b>\$ 3,308,357</b>	<b>4</b>	<b>\$ 4,238,473</b>	<b>2</b>	<b>\$ 3,308,357</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**GRADUATE SCHOOL**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	42,364	0	0	1	42,364	0	0
Training Instruction Education	0	0	1	44,280	0	0	1	44,280
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 42,364</b>	<b>1</b>	<b>\$ 44,280</b>	<b>1</b>	<b>\$ 42,364</b>	<b>1</b>	<b>\$ 44,280</b>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	1	44,280	0	0	1	44,280
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,280</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,280</b>

**OFFICE OF SR VP HEALTH SCI**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	3	478,913	15	3,340,383	3	478,913	15	3,340,383
Other-Public Service	6	112,867	0	0	6	112,867	0	0
Research	26	3,113,091	10	1,752,231	26	3,113,091	10	1,752,231
Training Instruction Education	2	331,769	0	0	2	331,769	0	0
<b>ALL AWARD TOTALS</b>	<b>37</b>	<b>\$ 4,036,640</b>	<b>25</b>	<b>\$ 5,092,614</b>	<b>37</b>	<b>\$ 4,036,640</b>	<b>25</b>	<b>\$ 5,092,614</b>
<b>PROPOSALS</b>								
Clinical	2	0	1	0	2	0	1	0
Other-Public Service	1	0	6	306,226	1	0	6	306,226
Research	16	6,525,539	7	3,404,093	16	6,525,539	7	3,404,093
Training Instruction Education	2	2,019,324	0	0	2	2,019,324	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>21</b>	<b>\$ 8,544,863</b>	<b>14</b>	<b>\$ 3,710,319</b>	<b>21</b>	<b>\$ 8,544,863</b>	<b>14</b>	<b>\$ 3,710,319</b>

**OFFICE OF THE PRESIDENT**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	360,000	0	0	2	360,000	0	0
Research	8	811,046	1	11,721	8	811,046	1	11,721
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 1,171,046</b>	<b>1</b>	<b>\$ 11,721</b>	<b>10</b>	<b>\$ 1,171,046</b>	<b>1</b>	<b>\$ 11,721</b>
<b>PROPOSALS</b>								
Research	3	819,106	5	297,166	3	819,106	5	297,166
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 819,106</b>	<b>5</b>	<b>\$ 297,166</b>	<b>3</b>	<b>\$ 819,106</b>	<b>5</b>	<b>\$ 297,166</b>

**BOARD OF TRUSTEES**  
*July 2013*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**PRESIDENT**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	2	174,800	0	0	2	174,800
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 174,800</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 174,800</b>

**SCHOOL OF BUSINESS**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	5	488,813	0	0	5	488,813	0	0
Research	1	100,000	0	0	1	100,000	0	0
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 588,813</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 588,813</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	68,730	0	0	1	68,730	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 68,730</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 68,730</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	21	1,836,018	15	3,232,869	21	1,836,018	15	3,232,869
Other-Public Service	28	1,899,377	8	506,743	28	1,899,377	8	506,743
Research	65	12,185,190	36	9,400,344	65	12,185,190	36	9,400,344
Training Instruction Education	19	3,929,991	8	2,196,368	19	3,929,991	8	2,196,368
<b>ALL AWARD TOTALS</b>	<b>133</b>	<b>\$ 19,850,576</b>	<b>67</b>	<b>\$ 15,336,324</b>	<b>133</b>	<b>\$ 19,850,576</b>	<b>67</b>	<b>\$ 15,336,324</b>
<b>PROPOSALS</b>								
Clinical	8	4,247,155	10	1,002,788	8	4,247,155	10	1,002,788
Other-Public Service	6	498,534	1	623,072	6	498,534	1	623,072
Research	70	39,331,367	59	36,727,487	70	39,331,367	59	36,727,487
Training Instruction Education	4	6,334,833	3	280,000	4	6,334,833	3	280,000
<b>ALL PROPOSAL TOTALS</b>	<b>88</b>	<b>\$ 50,411,889</b>	<b>73</b>	<b>\$ 38,633,347</b>	<b>88</b>	<b>\$ 50,411,889</b>	<b>73</b>	<b>\$ 38,633,347</b>

**BOARD OF TRUSTEES**  
*July 2013*  
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**SR VP ACADEMIC AFFAIRS - OPER**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	0	0	0	2	0	0	0
Research	3	101,769	5	474,084	3	101,769	5	474,084
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 101,769</b>	<b>5</b>	<b>\$ 474,084</b>	<b>5</b>	<b>\$ 101,769</b>	<b>5</b>	<b>\$ 474,084</b>
<b>PROPOSALS</b>								
Other-Public Service	2	161,199	1	6,000	2	161,199	1	6,000
Research	11	9,227,267	6	3,313,704	11	9,227,267	6	3,313,704
Training Instruction Education	1	675	1	298,071	1	675	1	298,071
<b>ALL PROPOSAL TOTALS</b>	<b>14</b>	<b>\$ 9,389,141</b>	<b>8</b>	<b>\$ 3,617,775</b>	<b>14</b>	<b>\$ 9,389,141</b>	<b>8</b>	<b>\$ 3,617,775</b>

**VP FOR ADMINISTRATIVE SERVICES**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	44,132	0	0	1	44,132
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 44,132</b>

**VP FOR RESEARCH**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	429,067	3	611,053	2	429,067	3	611,053
Training Instruction Education	1	609,923	0	0	1	609,923	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 1,038,990</b>	<b>3</b>	<b>\$ 611,053</b>	<b>3</b>	<b>\$ 1,038,990</b>	<b>3</b>	<b>\$ 611,053</b>
<b>PROPOSALS</b>								
Research	1	1,868,750	2	2,163,750	1	1,868,750	2	2,163,750
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 1,868,750</b>	<b>2</b>	<b>\$ 2,163,750</b>	<b>1</b>	<b>\$ 1,868,750</b>	<b>2</b>	<b>\$ 2,163,750</b>

**VP FOR STUDENT AFFAIRS**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	250,000	0	0	1	250,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 250,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 250,000</b>

**BOARD OF TRUSTEES**  
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**VP INSTITUTIONAL ADVANCEMENT**

	July 2013		July 2012		FISCAL YEAR TO DATE (7/13-7/13)		FISCAL YEAR TO DATE (7/12-7/12)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Research	0	0	2	68,908	0	0	2	68,908
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 68,908</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 68,908</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	15,300	0	0	1	15,300
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,300</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,300</b>
<hr/>								
<b>Grand Total Awards</b>	305	38,772,843	173	31,627,164	305	38,772,843	173	31,627,164
<b>Grand Total Proposals</b>	213	116,818,423	192	105,863,569	213	116,818,423	192	105,863,569