

BOARD OF TRUSTEES
July 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	11	2,785,839	18	3,576,949	11	2,785,839	18	3,576,949
Clinical	30	6,573,252	12	1,751,713	30	6,573,252	12	1,751,713
Other-Public Service	16	1,261,995	29	3,032,933	16	1,261,995	29	3,032,933
Research	116	21,006,078	128	24,807,961	116	21,006,078	128	24,807,961
ALL AWARD TOTALS	173	\$ 31,627,164	187	\$ 33,169,555	173	\$ 31,627,164	187	\$ 33,169,555

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	6	793,855	11	12,991,453	6	793,855	11	12,991,453
Other-Public Service	18	4,839,674	8	3,502,187	18	4,839,674	8	3,502,187
Clinical	11	1,002,788	19	2,362,205	11	1,002,788	19	2,362,205
Research	157	99,227,252	156	74,316,290	157	99,227,252	156	74,316,290
ALL PROPOSAL TOTALS	192	\$ 105,863,569	194	\$ 93,172,135	192	\$ 105,863,569	194	\$ 93,172,135

BOARD OF TRUSTEES
July 2012
Section II of IV -- AWARDS BY SPONSOR

	July 2012			July 2011			FISCAL YEAR TO DATE (7/12-7/12)			FISCAL YEAR TO DATE (7/11-7/11)		
		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	66	\$18,562,099	\$ 66,633	98	\$25,627,770	\$ 0	66	\$ 18,562,099	\$ 66,633	98	\$ 25,627,770	\$ 0
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	1	31,200	0	12	423,464	0	1	31,200	0	12	423,464	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	30,000	31,633	4	253,541	0	2	30,000	31,633	4	253,541	0
NATIONAL SCIENCE FOUNDATION	17	4,054,839	0	12	2,615,073	0	17	4,054,839	0	12	2,615,073	0
US DEPARTMENT OF DEFENSE	1	7,901	0	3	852,485	0	1	7,901	0	3	852,485	0
US DEPARTMENT OF EDUCATION	1	297,000	0	6	1,591,005	0	1	297,000	0	6	1,591,005	0
US DEPARTMENT OF ENERGY	4	542,734	35,000	4	406,500	0	4	542,734	35,000	4	406,500	0
US DEPARTMENT OF HEALTH & H	37	13,490,403	0	57	19,485,701	0	37	13,490,403	0	57	19,485,701	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	39,115	0	0	0	0	1	39,115	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF THE INTERI	2	68,908	0	0	0	0	2	68,908	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	0	0	0	0	0	0

BOARD OF TRUSTEES
July 2012
Section II of IV -- AWARDS BY SPONSOR

	July 2012			July 2011			FISCAL YEAR TO DATE (7/12-7/12)			FISCAL YEAR TO DATE (7/11-7/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	7	\$ 381,837	\$ 0	12	\$ 306,932	\$ 200,000	7	\$ 381,837	\$ 0	12	\$ 306,932	\$ 200,000
Local Government	1	\$ 12,496	\$ 0	1	\$ 30,000	\$ 0	1	\$ 12,496	\$ 0	1	\$ 30,000	\$ 0
Other Government Agency	1	\$ 0	\$ 74,998	0	\$ 0	\$ 0	1	\$ 0	\$ 74,998	0	\$ 0	\$ 0
Association and Foundation	26	\$2,808,036	\$ 52,603	16	\$1,191,575	\$ 49,632	26	\$ 2,808,036	\$ 52,603	16	\$ 1,191,575	\$ 49,632
For-Profit	1	49,883	0	0	0	0	1	49,883	0	0	0	0
Non-Profit	25	2,758,153	52,603	16	1,191,575	49,632	25	2,758,153	52,603	16	1,191,575	49,632
Hospitals	0	\$ 0	\$ 0	3	\$ 0	\$ 235,845	0	\$ 0	\$ 0	3	\$ 0	\$ 235,845
For-Profit	0	0	0	2	0	142,535	0	0	0	2	0	142,535
Non-Profit	0	0	0	1	0	93,310	0	0	0	1	0	93,310
Industry	45	\$7,420,267	\$ 449,810	24	\$1,870,438	\$1,005,533	45	\$ 7,420,267	\$ 449,810	24	\$ 1,870,438	\$1,005,533
For-Profit	44	7,346,249	449,810	24	1,870,438	1,005,533	44	7,346,249	449,810	24	1,870,438	1,005,533
Non-Profit	1	74,019	0	0	0	0	1	74,019	0	0	0	0
Institutions	9	\$ 218,222	\$ 386,466	18	\$ 488,635	\$ 618,052	9	\$ 218,222	\$ 386,466	18	\$ 488,635	\$ 618,052
For-Profit	1	0	10,000	1	0	48,497	1	0	10,000	1	0	48,497
Non-Profit	8	218,222	376,466	17	488,635	569,555	8	218,222	376,466	17	488,635	569,555
Universities	19	\$ 440,390	\$ 795,306	15	\$ 211,830	\$1,333,314	19	\$ 440,390	\$ 795,306	15	\$ 211,830	\$1,333,314
Non-Profit	19	440,390	795,306	15	211,830	1,333,314	19	440,390	795,306	15	211,830	1,333,314
GRAND TOTALS	174	\$ 29,843,347	\$ 1,825,816	187	\$ 29,727,180	\$ 3,442,375	174	\$ 29,843,347	\$ 1,825,816	187	\$ 29,727,180	\$ 3,442,375

BOARD OF TRUSTEES
July 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	500	0	0	1	500	0	0
EDUCATIONAL PSYCHOLOGY	0	0	3	553,996	0	0	3	553,996
SPECIAL EDUCATION	1	297,000	1	297,730	1	297,000	1	297,730
Totals	2	\$ 297,500	4	\$ 851,726	2	\$ 297,500	4	\$ 851,726
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	5	941,836	0	0	5	941,836
CIVIL AND ENVIRONMENTAL EN	9	374,916	4	529,831	9	374,916	4	529,831
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	0	0	1	3,000
ELECT & COMPUTER ENGINEERI	2	894,958	4	400,538	2	894,958	4	400,538
ENERGY & GEOSCIENCE INSTIT	7	190,762	15	372,606	7	190,762	15	372,606
INST. CLEAN&SECURE ENERGY	2	227,078	3	53,719	2	227,078	3	53,719
MATERIAL SCIENCE AND ENGIN	0	0	1	34,916	0	0	1	34,916
MECHANICAL ENGINEERING	2	925,900	1	17,150	2	925,900	1	17,150
SCHOOL OF COMPUTING	3	141,787	3	1,591,206	3	141,787	3	1,591,206
Totals	25	\$2,755,401	37	\$3,944,803	25	\$ 2,755,401	37	\$ 3,944,803
COLLEGE OF HEALTH								
EXERCISE AND SPORT SCIENCE	0	0	1	25,985	0	0	1	25,985
PHYSICAL THERAPY - COH	4	576,350	2	464,785	4	576,350	2	464,785
Totals	4	\$ 576,350	3	\$ 490,770	4	\$ 576,350	3	\$ 490,770
COLLEGE OF HUMANITIES								
ASIAN STUDIES PROGRAM	0	0	2	739,280	0	0	2	739,280
HUMANITIES CENTER	0	0	1	5,000	0	0	1	5,000
LANGUAGES AND LITERATURE	1	93,222	0	0	1	93,222	0	0
Totals	1	\$ 93,222	3	\$ 744,280	1	\$ 93,222	3	\$ 744,280
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	61,633	2	1,055,117	2	61,633	2	1,055,117
GEOLOGY & GEOPHYSICS	3	557,589	5	295,471	3	557,589	5	295,471
METALLURGICAL ENGINEERING	2	422,205	0	0	2	422,205	0	0
MINING ENGINEERING	1	242,230	0	0	1	242,230	0	0
Totals	8	\$1,283,658	7	\$1,350,588	8	\$ 1,283,658	7	\$ 1,350,588
COLLEGE OF NURSING								
NURSING	3	1,046,731	4	778,916	3	1,046,731	4	778,916
Totals	3	\$1,046,731	4	\$ 778,916	3	\$ 1,046,731	4	\$ 778,916

BOARD OF TRUSTEES
July 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
MEDICINAL CHEMISTRY	1	160,000	1	94,717	1	160,000	1	94,717
PHARMACEUTICAL CHEMISTRY	0	0	1	24,146	0	0	1	24,146
PHARMACEUTICS-RES PK	1	248,722	0	0	1	248,722	0	0
PHARMACOLOGY AND TOXICOLOG	1	336,375	1	29,013	1	336,375	1	29,013
PHARMACOTHERAPY OUTCOME RE	0	0	2	60,900	0	0	2	60,900
Totals	3	\$ 745,097	5	\$ 208,776	3	\$ 745,097	5	\$ 208,776
COLLEGE OF SCIENCE								
BIOLOGY	3	442,953	4	1,333,461	3	442,953	4	1,333,461
CHEMISTRY	2	148,500	3	506,248	2	148,500	3	506,248
GLOBAL CHANGE & SUSTAINAB	1	349,895	0	0	1	349,895	0	0
MATHEMATICS	5	947,737	3	265,844	5	947,737	3	265,844
PHYSICS AND ASTRONOMY	4	729,511	0	0	4	729,511	0	0
Totals	15	\$2,618,596	10	\$2,105,553	15	\$ 2,618,596	10	\$ 2,105,553
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	17,890	0	0	1	17,890
ECONOMICS DEPARTMENT	1	89,742	0	0	1	89,742	0	0
GEOGRAPHY DEPARTMENT	2	127,689	2	24,697	2	127,689	2	24,697
PSYCHOLOGY DEPARTMENT	4	310,063	0	0	4	310,063	0	0
Totals	7	\$ 527,494	3	\$ 42,587	7	\$ 527,494	3	\$ 42,587
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	3	303,578	0	0	3	303,578
Totals	0	\$ 0	3	\$ 303,578	0	\$ 0	3	\$ 303,578
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	1	42,000	0	0	1	42,000	0	0
GRADUATE SCHOOL	1	44,280	0	0	1	44,280	0	0
Totals	2	\$ 86,280	0	\$ 0	2	\$ 86,280	0	\$ 0

BOARD OF TRUSTEES
July 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CVRTI	7	1,233,946	1	48,497	7	1,233,946	1	48,497
ECCLES HLTH SCI LIBRARY OP	0	0	2	1,542,117	0	0	2	1,542,117
HUNTSMAN CANCER INSTITUT	17	3,562,018	11	1,540,934	17	3,562,018	11	1,540,934
NATIONAL CHILDREN'S STUDY	0	0	1	4,392,817	0	0	1	4,392,817
SCHOOL OF DENTISTRY	1	296,650	0	0	1	296,650	0	0
Totals	25	\$5,092,614	15	\$7,524,366	25	\$ 5,092,614	15	\$ 7,524,366
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	11,721	0	0	1	11,721	0	0
Totals	1	\$ 11,721	0	\$ 0	1	\$ 11,721	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	30,000	0	0	1	30,000
Totals	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000
SCHOOL OF MEDICINE-OPERATIONS								
ANESTHESIOLOGY - OPERATION	0	0	1	606,496	0	0	1	606,496
ARRHYTHMIA RESEARCH CENTER	1	1,500,000	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	3	769,004	5	713,765	3	769,004	5	713,765
BIOMEDICAL INFORMATICS	0	0	1	200,000	0	0	1	200,000
CARDIOLOGY	0	0	3	218,296	0	0	3	218,296
CARDIOVASCULAR GENETICS	1	76,804	2	251,535	1	76,804	2	251,535
CHILD PSYCHIATRY	1	559,209	1	30,271	1	559,209	1	30,271
CLINICAL PATHOLOGY	1	725,600	0	0	1	725,600	0	0
DERMATOLOGY	1	587,954	2	580,953	1	587,954	2	580,953
DFFPM-DIV OF OCCUP&ENVIRON	1	107,729	1	340,955	1	107,729	1	340,955
DFFPM-DIVISION OF PUBLIC HE	2	79,638	2	52,901	2	79,638	2	52,901
DIALYSIS-UTAH	0	0	1	0	0	0	1	0
DIVISION OF EPIDEMIOLOGY	3	1,101,202	4	1,000,185	3	1,101,202	4	1,000,185
ENDOCRINOLOGY/DIABETES RES	0	0	1	376,250	0	0	1	376,250
GASTROENTEROLOGY	1	40,000	0	0	1	40,000	0	0
GENERAL INTERNAL MEDICINE	0	0	1	247,220	0	0	1	247,220
GENERAL OBSTETRICS & GYN D	1	314,483	1	305,670	1	314,483	1	305,670
GENERAL PEDIATRICS	1	758,048	1	100,786	1	758,048	1	100,786
GENERAL SURGERY RESEARCH	1	40,000	1	34,291	1	40,000	1	34,291
GENETIC EPIDEMIOLOGY	1	99,816	0	0	1	99,816	0	0
GERIATRICS	0	0	1	82,924	0	0	1	82,924
HEMATOLOGY	5	1,177,816	6	404,314	5	1,177,816	6	404,314
HUMAN GENETICS	8	1,442,858	3	558,667	8	1,442,858	3	558,667
INFECTIOUS DISEASE	0	0	1	109,405	0	0	1	109,405
LUNG HEALTH STUDY	0	0	1	85,237	0	0	1	85,237
MATERNAL-FETAL MEDICINE DI	0	0	1	17,065	0	0	1	17,065
MICR BIOLOGY & IMMUNOLOGY	2	86,658	2	630,527	2	86,658	2	630,527
MOLECULAR MEDICINE PROGRAM	4	684,488	2	724,521	4	684,488	2	724,521
NEPHROLOGY	1	134,322	7	898,099	1	134,322	7	898,099
NEUROBIOLOGY & ANATOMY LAB	0	0	3	585,586	0	0	3	585,586

BOARD OF TRUSTEES

July 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROLOGY	4	148,412	4	1,394,543	4	148,412	4	1,394,543
NEUROSURGERY	2	580,419	1	302,919	2	580,419	1	302,919
OPHTHALMOLOGY-CLINICAL STU	2	140,800	1	93,310	2	140,800	1	93,310
OPHTHALMOLOGY-RESEARCH	5	961,585	1	240,000	5	961,585	1	240,000
OPHTHALMOLOGY-SERVICES	1	27,838	0	0	1	27,838	0	0
ORTHOPEDIC SURGERY OPERATI	2	329,280	2	150,000	2	329,280	2	150,000
PEDIATRIC CRITICAL CARE	0	0	2	292,284	0	0	2	292,284
PEDIATRIC EMERGENCY MEDICI	0	0	2	151,748	0	0	2	151,748
PEDIATRIC GENETICS	2	151,405	5	579,945	2	151,405	5	579,945
PEDIATRIC IMMUNOLOGY/RHEUM	1	74,019	0	0	1	74,019	0	0
PEDIATRIC NEONATOLOGY	1	74,750	0	0	1	74,750	0	0
PEDIATRIC NEUROLOGY	0	0	1	256,506	0	0	1	256,506
PEDIATRICS	0	0	1	147,234	0	0	1	147,234
PHYSICAL MED & REHAB - OPE	0	0	1	48,303	0	0	1	48,303
PSYCHIATRY	1	373,646	0	0	1	373,646	0	0
PULMONARY	2	337,736	1	70,490	2	337,736	1	70,490
RADIOBIOLOGY	2	80,000	0	0	2	80,000	0	0
RADIOLOGY RESEARCH	1	20,000	1	46,346	1	20,000	1	46,346
RMCDs	0	0	1	25,525	0	0	1	25,525
UROGYNECOLOGY DIVISION	0	0	1	14,950	0	0	1	14,950
UTAH CANCER REGISTRY	1	1,690,519	1	249,795	1	1,690,519	1	249,795
VASCULAR SURGERY DEVELOPME	1	60,285	0	0	1	60,285	0	0
Totals	67	\$15,336,324	81	\$13,219,820	67	\$15,336,324	81	\$13,219,820
SR VP ACADEMIC AFFAIRS - OPER								
INST. CLEAN&SECURE ENERGY	1	15,000	0	0	1	15,000	0	0
NANO INSTITUTE	0	0	1	85,000	0	0	1	85,000
SCIENT COMP & IMAG INSTIT-	3	454,083	7	1,185,306	3	454,083	7	1,185,306
UNIVERSITY COLLEGE	1	5,000	0	0	1	5,000	0	0
Totals	5	\$ 474,084	8	\$1,270,306	5	\$ 474,084	8	\$ 1,270,306
VP FOR ADMINISTRATIVE SERVICES								
COMMUTER SERVICES - OPERAT	1	44,132	0	0	1	44,132	0	0
Totals	1	\$ 44,132	0	\$ 0	1	\$ 44,132	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	2	437,023	3	303,487	2	437,023	3	303,487
NATIONAL CTR FOR VOICE SPE	1	174,030	0	0	1	174,030	0	0
Totals	3	\$ 611,053	3	\$ 303,487	3	\$ 611,053	3	\$ 303,487
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBRET	2	68,908	0	0	2	68,908	0	0
Totals	2	\$ 68,908	0	\$ 0	2	\$ 68,908	0	\$ 0
Grand Totals	174	\$31,669,164	187	\$33,169,555	174	\$31,669,164	187	\$33,169,555

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	4	1,788,447	0	0	4	1,788,447
ALL PROPOSAL TOTALS	0	\$ 0	4	\$ 1,788,447	0	\$ 0	4	\$ 1,788,447

COLLEGE OF EDUCATION

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	500	0	0	1	500	0	0
Training Instruction Education	1	297,000	4	851,726	1	297,000	4	851,726
ALL AWARD TOTALS	2	\$ 297,500	4	\$ 851,726	2	\$ 297,500	4	\$ 851,726

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	38,439	0	0	1	38,439	0	0
ALL PROPOSAL TOTALS	1	\$ 38,439	0	\$ 0	1	\$ 38,439	0	\$ 0

COLLEGE OF ENGINEERING

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	12,496	1	17,150	1	12,496	1	17,150
Research	24	2,742,905	35	3,919,320	24	2,742,905	35	3,919,320
Training Instruction Education	0	0	1	8,333	0	0	1	8,333
ALL AWARD TOTALS	25	\$ 2,755,401	37	\$ 3,944,803	25	\$ 2,755,401	37	\$ 3,944,803

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	27	20,598,624	30	18,999,224	27	20,598,624	30	18,999,224
ALL PROPOSAL TOTALS	27	\$ 20,598,624	30	\$ 18,999,224	27	\$ 20,598,624	30	\$ 18,999,224

COLLEGE OF FINE ARTS

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	47,000	0	0	1	47,000	0	0
ALL PROPOSAL TOTALS	1	\$ 47,000	0	\$ 0	1	\$ 47,000	0	\$ 0

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HEALTH

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	49,883	0	0	1	49,883	0	0
Research	3	526,468	3	490,770	3	526,468	3	490,770
ALL AWARD TOTALS	4	\$ 576,350	3	\$ 490,770	4	\$ 576,350	3	\$ 490,770
PROPOSALS								
Research	2	4,103,546	1	32,000	2	4,103,546	1	32,000
ALL PROPOSAL TOTALS	2	\$ 4,103,546	1	\$ 32,000	2	\$ 4,103,546	1	\$ 32,000

COLLEGE OF HUMANITIES

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	93,222	0	0	1	93,222	0	0
Training Instruction Education	0	0	3	744,280	0	0	3	744,280
ALL AWARD TOTALS	1	\$ 93,222	3	\$ 744,280	1	\$ 93,222	3	\$ 744,280
PROPOSALS								
Research	1	156,132	0	0	1	156,132	0	0
Training Instruction Education	1	171,504	1	5,000	1	171,504	1	5,000
ALL PROPOSAL TOTALS	2	\$ 327,636	1	\$ 5,000	2	\$ 327,636	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	260,167	0	0	2	260,167	0	0
Research	6	1,023,490	7	1,350,588	6	1,023,490	7	1,350,588
ALL AWARD TOTALS	8	\$ 1,283,658	7	\$ 1,350,588	8	\$ 1,283,658	7	\$ 1,350,588
PROPOSALS								
Other-Public Service	1	217,799	0	0	1	217,799	0	0
Research	10	5,297,207	8	5,131,051	10	5,297,207	8	5,131,051
ALL PROPOSAL TOTALS	11	\$ 5,515,006	8	\$ 5,131,051	11	\$ 5,515,006	8	\$ 5,131,051

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF NURSING

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	798,540	1	45,063	2	798,540	1	45,063
Training Instruction Education	1	248,191	3	733,853	1	248,191	3	733,853
ALL AWARD TOTALS	3	\$ 1,046,731	4	\$ 778,916	3	\$ 1,046,731	4	\$ 778,916
PROPOSALS								
Research	1	41,062	0	0	1	41,062	0	0
Training Instruction Education	0	0	1	32,832	0	0	1	32,832
ALL PROPOSAL TOTALS	1	\$ 41,062	1	\$ 32,832	1	\$ 41,062	1	\$ 32,832

COLLEGE OF PHARMACY

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	60,900	0	0	2	60,900
Research	3	745,097	3	147,876	3	745,097	3	147,876
ALL AWARD TOTALS	3	\$ 745,097	5	\$ 208,776	3	\$ 745,097	5	\$ 208,776
PROPOSALS								
Other-Public Service	1	41,340	0	0	1	41,340	0	0
Research	6	8,543,268	8	3,428,256	6	8,543,268	8	3,428,256
ALL PROPOSAL TOTALS	7	\$ 8,584,608	8	\$ 3,428,256	7	\$ 8,584,608	8	\$ 3,428,256

COLLEGE OF SCIENCE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	300,000	0	0	2	300,000	0	0
Research	13	2,318,596	10	2,105,553	13	2,318,596	10	2,105,553
ALL AWARD TOTALS	15	\$ 2,618,596	10	\$ 2,105,553	15	\$ 2,618,596	10	\$ 2,105,553
PROPOSALS								
Research	22	11,843,050	18	10,355,226	22	11,843,050	18	10,355,226
Training Instruction Education	0	0	2	7,477,104	0	0	2	7,477,104
ALL PROPOSAL TOTALS	22	\$ 11,843,050	20	\$ 17,832,330	22	\$ 11,843,050	20	\$ 17,832,330

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	88,575	0	0	1	88,575	0	0
Research	6	438,920	3	42,587	6	438,920	3	42,587
ALL AWARD TOTALS	7	\$ 527,494	3	\$ 42,587	7	\$ 527,494	3	\$ 42,587
PROPOSALS								
Other-Public Service	2	99,567	0	0	2	99,567	0	0
Research	7	2,449,937	5	1,222,987	7	2,449,937	5	1,222,987
Training Instruction Education	0	0	1	221	0	0	1	221
ALL PROPOSAL TOTALS	9	\$ 2,549,504	6	\$ 1,223,208	9	\$ 2,549,504	6	\$ 1,223,208

COLLEGE OF SOCIAL WORK

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	300,000	0	0	1	300,000
Research	0	0	2	3,578	0	0	2	3,578
ALL AWARD TOTALS	0	\$ 0	3	\$ 303,578	0	\$ 0	3	\$ 303,578
PROPOSALS								
Other-Public Service	1	3,058,570	2	2,116,912	1	3,058,570	2	2,116,912
Research	1	249,787	0	0	1	249,787	0	0
ALL PROPOSAL TOTALS	2	\$ 3,308,357	2	\$ 2,116,912	2	\$ 3,308,357	2	\$ 2,116,912

GRADUATE SCHOOL

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	1	44,280	0	0	1	44,280	0	0
ALL AWARD TOTALS	1	\$ 44,280	0	\$ 0	1	\$ 44,280	0	\$ 0
PROPOSALS								
Training Instruction Education	1	44,280	0	0	1	44,280	0	0
ALL PROPOSAL TOTALS	1	\$ 44,280	0	\$ 0	1	\$ 44,280	0	\$ 0

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	3,340,383	4	433,077	15	3,340,383	4	433,077
Other-Public Service	0	0	2	1,542,117	0	0	2	1,542,117
Research	10	1,752,231	9	5,549,171	10	1,752,231	9	5,549,171
ALL AWARD TOTALS	25	\$ 5,092,614	15	\$ 7,524,366	25	\$ 5,092,614	15	\$ 7,524,366
PROPOSALS								
Clinical	1	0	3	456,000	1	0	3	456,000
Other-Public Service	6	306,226	0	0	6	306,226	0	0
Research	7	3,404,093	1	747,500	7	3,404,093	1	747,500
ALL PROPOSAL TOTALS	14	\$ 3,710,319	4	\$ 1,203,500	14	\$ 3,710,319	4	\$ 1,203,500

OFFICE OF THE PRESIDENT

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	11,721	0	0	1	11,721	0	0
ALL AWARD TOTALS	1	\$ 11,721	0	\$ 0	1	\$ 11,721	0	\$ 0
PROPOSALS								
Research	5	297,166	0	0	5	297,166	0	0
ALL PROPOSAL TOTALS	5	\$ 297,166	0	\$ 0	5	\$ 297,166	0	\$ 0

PRESIDENT

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	2	174,800	0	0	2	174,800	0	0
ALL PROPOSAL TOTALS	2	\$ 174,800	0	\$ 0	2	\$ 174,800	0	\$ 0

SCHOOL OF BUSINESS

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	0	0	1	30,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 30,000	0	\$ 0	1	\$ 30,000

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	15	3,232,869	8	1,318,636	15	3,232,869	8	1,318,636
Other-Public Service	8	506,743	21	1,054,759	8	506,743	21	1,054,759
Research	36	9,400,344	45	9,607,668	36	9,400,344	45	9,607,668
Training Instruction Education	8	2,196,368	7	1,238,757	8	2,196,368	7	1,238,757
ALL AWARD TOTALS	67	\$ 15,336,324	81	\$ 13,219,820	67	\$ 15,336,324	81	\$ 13,219,820
PROPOSALS								
Clinical	10	1,002,788	15	1,756,205	10	1,002,788	15	1,756,205
Other-Public Service	1	623,072	5	1,151,275	1	623,072	5	1,151,275
Research	59	36,727,487	69	28,849,366	59	36,727,487	69	28,849,366
Training Instruction Education	3	280,000	6	5,476,296	3	280,000	6	5,476,296
ALL PROPOSAL TOTALS	73	\$ 38,633,347	95	\$ 37,233,142	73	\$ 38,633,347	95	\$ 37,233,142

SR VP ACADEMIC AFFAIRS - OPER

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	5	474,084	8	1,270,306	5	474,084	8	1,270,306
ALL AWARD TOTALS	5	\$ 474,084	8	\$ 1,270,306	5	\$ 474,084	8	\$ 1,270,306
PROPOSALS								
Other-Public Service	1	6,000	1	234,000	1	6,000	1	234,000
Research	6	3,313,704	7	2,883,853	6	3,313,704	7	2,883,853
Training Instruction Education	1	298,071	0	0	1	298,071	0	0
ALL PROPOSAL TOTALS	8	\$ 3,617,775	8	\$ 3,117,853	8	\$ 3,617,775	8	\$ 3,117,853

VP FOR ADMINISTRATIVE SERVICES

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	44,132	0	0	1	44,132	0	0
ALL AWARD TOTALS	1	\$ 44,132	0	0	1	\$ 44,132	0	0

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	28,006	0	0	1	28,006
Research	3	611,053	2	275,480	3	611,053	2	275,480
ALL AWARD TOTALS	3	\$ 611,053	3	\$ 303,487	3	\$ 611,053	3	\$ 303,487
PROPOSALS								
Clinical	0	0	1	150,000	0	0	1	150,000
Research	2	2,163,750	3	538,380	2	2,163,750	3	538,380
ALL PROPOSAL TOTALS	2	\$ 2,163,750	4	\$ 688,380	2	\$ 2,163,750	4	\$ 688,380

VP FOR STUDENT AFFAIRS

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	250,000	0	0	1	250,000	0	0
ALL PROPOSAL TOTALS	1	\$ 250,000	0	\$ 0	1	\$ 250,000	0	\$ 0

VP INSTITUTIONAL ADVANCEMENT

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	68,908	0	0	2	68,908	0	0
ALL AWARD TOTALS	2	\$ 68,908	0	\$ 0	2	\$ 68,908	0	\$ 0
PROPOSALS								
Other-Public Service	1	15,300	0	0	1	15,300	0	0
Research	0	0	1	40,000	0	0	1	40,000
ALL PROPOSAL TOTALS	1	\$ 15,300	1	\$ 40,000	1	\$ 15,300	1	\$ 40,000

VP TECHNOLOGY VENTURE DEV

	July 2012		July 2011		FISCAL YEAR TO DATE (7/12-7/12)		FISCAL YEAR TO DATE (7/11-7/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	0	0	1	300,000	0	0	1	300,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 300,000	0	\$ 0	1	\$ 300,000

BOARD OF TRUSTEES
July 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

Grand Total Awards	173	31,627,164	187	33,169,555	173	31,627,164	187	33,169,555
Grand Total Proposals	192	105,863,569	194	93,172,135	192	105,863,569	194	93,172,135