


BOARD OF TRUSTEES
July 2010
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	23	5,624,555	21	4,862,978	23	5,624,555	21	4,862,978
Other-Public Service	44	3,419,177	17	2,310,616	44	3,419,177	17	2,310,616
Clinical	15	3,090,248	14	1,194,682	15	3,090,248	14	1,194,682
Research	159	32,242,851	137	22,551,179	159	32,242,851	137	22,551,179
ALL AWARD TOTALS	241	\$ 44,376,830	189	\$ 30,919,455	241	\$ 44,376,830	189	\$ 30,919,455

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	11	10,972,124	10	3,801,735	11	10,972,124	10	3,801,735
Other-Public Service	15	4,594,768	14	1,325,260	15	4,594,768	14	1,325,260
Clinical	11	2,480,616	24	2,618,376	11	2,480,616	24	2,618,376
Research	205	137,618,799	199	163,746,734	205	137,618,799	199	163,746,734
ALL PROPOSAL TOTALS	242	\$ 155,666,307	247	\$ 171,492,105	242	\$ 155,666,307	247	\$ 171,492,105

TO: Michael K. Young, President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: August 16, 2010
 SUBJECT: Sponsored Projects Activity Summary--July 2010



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Theresa Ashman
 James R. Bardsley
 Remi Baron
 Jack Brittain
 Cynthia Best

A. Lorris Betz
 Jeffrey R. Botkin
 Paul Brinkman
 Arnold B. Combe
 Brian A. Cummings
 Larry Dew

Fred C. Esplin
 John G. Francis
 Cynthia Furse
 Jerry Kaplan
 Richard E. Kendell
 Barbara K. Nielsen

David W. Pershing
 Ronald J. Pugmire
 Lee Siegel
 Laura Snow
 Jeffrey J. West
 Kimberly Wirthlin

BOARD OF TRUSTEES
July 2010
Section II of IV -- AWARDS BY SPONSOR

	July 2010				July 2009				FISCAL YEAR TO DATE (7/10-7/10)				FISCAL YEAR TO DATE (7/09-7/09)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	120	\$31,988,977	\$	0	87	\$22,898,133	\$	64,975	120	\$31,988,977	\$	0	87	\$22,898,133	\$	64,975
US DEPARTMENT OF VETERANS A	14	297,698	0	0	2	51,480	0	0	14	297,698	0	0	2	51,480	0	0
US DEPARTMENT OF DEFENSE	2	192,471	0	0	2	745,970	0	0	2	192,471	0	0	2	745,970	0	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL SCIENCE FOUNDATION	20	2,905,659	0	0	15	3,563,000	0	0	20	2,905,659	0	0	15	3,563,000	0	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF EDUCATION	2	382,452	0	0	2	470,084	0	0	2	382,452	0	0	2	470,084	0	0
US DEPARTMENT OF ENERGY	3	305,625	0	0	3	320,000	64,975	64,975	3	305,625	0	0	3	320,000	64,975	64,975
US DEPARTMENT OF HEALTH & H	74	27,071,685	0	0	55	16,562,012	0	0	74	27,071,685	0	0	55	16,562,012	0	0
NATIONAL AERONAUTICS & SPAC	1	575,000	0	0	4	276,468	0	0	1	575,000	0	0	4	276,468	0	0
US DEPARTMENT OF COMMERCE	0	0	0	0	1	99,258	0	0	0	0	0	0	1	99,258	0	0
US DEPARTMENT OF THE INTERI	2	31,835	0	0	1	46,998	0	0	2	31,835	0	0	1	46,998	0	0
OTHER FEDERAL AGENCIES	2	226,552	0	0	2	762,863	0	0	2	226,552	0	0	2	762,863	0	0

BOARD OF TRUSTEES
July 2010
Section II of IV -- AWARDS BY SPONSOR

	July 2010				July 2009				FISCAL YEAR TO DATE (7/10-7/10)				FISCAL YEAR TO DATE (7/09-7/09)					
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow			
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	13	\$ 500,987	\$ 830,046	13	\$1,015,267	\$ 317,689	13	\$ 500,987	\$ 830,046	13	\$ 1,015,267	\$ 317,689						
Other Government Agency	1	\$ 20,000	\$ 0	3	\$ 56,710	\$ 0	1	\$ 20,000	\$ 0	3	\$ 56,710	\$ 0						
Association and Foundation	23	\$2,252,954	\$ 4,625	25	\$2,314,610	\$ 25,500	23	\$ 2,252,954	\$ 4,625	25	\$ 2,314,610	\$ 25,500						
Non-Profit	23	2,252,954	4,625	25	2,314,610	25,500	23	2,252,954	4,625	25	2,314,610	25,500						
Hospitals	4	\$ 0	\$ 323,779	1	\$ 0	\$ 66,976	4	\$ 0	\$ 323,779	1	\$ 0	\$ 66,976						
For-Profit	2	0	56,635	1	0	66,976	2	0	56,635	1	0	66,976						
Non-Profit	2	0	267,144	0	0	0	2	0	267,144	0	0	0						
Industry	38	\$3,834,157	\$ 760,582	27	\$2,668,070	\$ 78,943	38	\$ 3,834,157	\$ 760,582	27	\$ 2,668,070	\$ 78,943						
For-Profit	38	3,834,157	760,582	27	2,668,070	78,943	38	3,834,157	760,582	27	2,668,070	78,943						
Institutions	25	\$1,497,838	\$ 499,186	28	\$ 769,817	\$ 519,088	25	\$ 1,497,838	\$ 499,186	28	\$ 769,817	\$ 519,088						
For-Profit	1	859,329	0	2	29,077	76,645	1	859,329	0	2	29,077	76,645						
Non-Profit	24	638,509	499,186	26	740,741	442,443	24	638,509	499,186	26	740,741	442,443						
Universities	16	\$ 72,803	\$1,785,297	5	\$ 50,000	\$ 73,676	16	\$ 72,803	\$1,785,297	5	\$ 50,000	\$ 73,676						
For-Profit	0	0	0	1	0	16,094	0	0	0	1	0	16,094						
Non-Profit	16	72,803	1,785,297	4	50,000	57,583	16	72,803	1,785,297	4	50,000	57,583						
GRAND TOTALS	240	\$ 40,167,716	\$ 4,203,515	189	\$ 29,772,608	\$ 1,146,848	240	\$ 40,167,716	\$ 4,203,515	189	\$ 29,772,608	\$ 1,146,848						

BOARD OF TRUSTEES
July 2010
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	1	0	0	0	1	0
Totals	0	\$ 0	1	\$ 0	0	\$ 0	1	\$ 0
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	182,623	2	233,451	1	182,623	2	233,451
SPECIAL EDUCATION	1	57,076	2	193,195	1	57,076	2	193,195
Totals	2	\$ 239,699	4	\$ 426,645	2	\$ 239,699	4	\$ 426,645
COLLEGE OF ENGINEERING								
BIOENGINEERING	1	144,952	4	744,641	1	144,952	4	744,641
CIVIL AND ENVIRONMENTAL EN	2	76,585	5	291,831	2	76,585	5	291,831
COMPUTER SCIENCE	2	590,363	6	1,181,651	2	590,363	6	1,181,651
ELECT & COMPUTER ENGINEERI	6	1,920,728	4	2,483,641	6	1,920,728	4	2,483,641
ENERGY & GEOSCIENCE INSTIT	23	1,042,885	19	498,525	23	1,042,885	19	498,525
MATERIAL SCIENCE AND ENGIN	3	482,048	1	29,077	3	482,048	1	29,077
MECHANICAL ENGINEERING	2	119,179	1	29,221	2	119,179	1	29,221
SCHOOL OF COMPUTING	1	16,000	2	407,200	1	16,000	2	407,200
Totals	40	\$4,392,740	42	\$5,665,787	40	\$ 4,392,740	42	\$ 5,665,787
COLLEGE OF FINE ARTS								
VIRGINIA TANNER CREATIVE D	1	80,000	0	0	1	80,000	0	0
Totals	1	\$ 80,000	0	\$ 0	1	\$ 80,000	0	\$ 0
COLLEGE OF HEALTH								
EXERCISE AND SPORT SCIENCE	1	199,829	0	0	1	199,829	0	0
PHYSICAL THERAPY - COH	1	40,000	1	7,500	1	40,000	1	7,500
Totals	2	\$ 239,829	1	\$ 7,500	2	\$ 239,829	1	\$ 7,500
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	150,346	0	0	1	150,346
ENGLISH	1	3,250	0	0	1	3,250	0	0
MIDDLE EAST CENTER	0	0	1	273,682	0	0	1	273,682
Totals	1	\$ 3,250	2	\$ 424,028	1	\$ 3,250	2	\$ 424,028
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	1	5,000	0	0	1	5,000
Totals	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	185,000	1	99,258	2	185,000	1	99,258
GEOLOGY & GEOPHYSICS	4	270,987	1	60,000	4	270,987	1	60,000
METALLURGICAL ENGINEERING	3	947,599	3	129,135	3	947,599	3	129,135

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	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>MINING ENGINEERING</i>	1	5,000	1	262,378	1	5,000	1	262,378
Totals	10	\$1,408,586	6	\$ 550,770	10	\$ 1,408,586	6	\$ 550,770
COLLEGE OF NURSING								
<i>NURSING</i>	14	863,663	2	560,433	14	863,663	2	560,433
Totals	14	\$ 863,663	2	\$ 560,433	14	\$ 863,663	2	\$ 560,433
COLLEGE OF PHARMACY								
<i>MEDICINAL CHEMISTRY</i>	0	0	3	716,233	0	0	3	716,233
<i>PHARMACEUTICAL CHEMISTRY</i>	2	359,359	0	0	2	359,359	0	0
<i>PHARMACEUTICS-RES PK</i>	4	606,955	1	257,668	4	606,955	1	257,668
<i>PHARMACOLOGY AND TOXICOLOG</i>	1	14,298	2	51,800	1	14,298	2	51,800
<i>PHARMACOTHERAPY OUTCOME RE</i>	0	0	1	558,614	0	0	1	558,614
<i>POISON CONTROL CENTER</i>	2	15,852	0	0	2	15,852	0	0
Totals	9	\$ 996,463	7	\$1,584,315	9	\$ 996,463	7	\$ 1,584,315
COLLEGE OF SCIENCE								
<i>BIOLOGY</i>	4	514,749	6	1,065,578	4	514,749	6	1,065,578
<i>BIOLOGY/ECOSYSTEM</i>	2	131,225	1	102,000	2	131,225	1	102,000
<i>CHEMISTRY</i>	4	892,345	1	135,000	4	892,345	1	135,000
<i>MATHEMATICS</i>	3	451,571	1	60,153	3	451,571	1	60,153
<i>PHYSICS AND ASTRONOMY</i>	4	439,580	2	437,261	4	439,580	2	437,261
Totals	17	\$2,429,470	11	\$1,799,992	17	\$ 2,429,470	11	\$ 1,799,992
COLLEGE OF SOCIAL & BEHAV SCIE								
<i>ANTHROPOLOGY DEPARTMENT</i>	0	0	1	16,317	0	0	1	16,317
<i>DIGIT LAB</i>	0	0	2	51,480	0	0	2	51,480
<i>FAMILY AND CONSUMER STUDIE</i>	0	0	1	6,773	0	0	1	6,773
<i>GEOGRAPHY DEPARTMENT</i>	0	0	5	197,341	0	0	5	197,341
<i>PSYCHOLOGY DEPARTMENT</i>	1	172,897	2	226,587	1	172,897	2	226,587
Totals	1	\$ 172,897	11	\$ 498,498	1	\$ 172,897	11	\$ 498,498
COLLEGE OF SOCIAL WORK								
<i>COLLEGE OF SOCIAL WORK</i>	0	0	1	41,738	0	0	1	41,738
<i>CSW SOCIAL RESEARCH INSTIT</i>	2	306,300	0	0	2	306,300	0	0
<i>UTAH CRIMINAL JUSTICE CENT</i>	0	0	1	90,000	0	0	1	90,000
Totals	2	\$ 306,300	2	\$ 131,738	2	\$ 306,300	2	\$ 131,738

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	1	131,250	0	0	1	131,250
CVRTI	2	256,329	1	495,600	2	256,329	1	495,600
HUNTSMAN CANCER INSTITUTE	12	2,824,980	10	1,741,380	12	2,824,980	10	1,741,380
Totals	14	\$3,081,309	12	\$2,368,230	14	\$ 3,081,309	12	\$ 2,368,230
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	0	0	1	45,000	0	0	1	45,000
ALZHEIMER'S CENTER	1	144,166	0	0	1	144,166	0	0
ANESTHESIOLOGY - OPERATION	4	909,820	1	225,750	4	909,820	1	225,750
BIOCHEMISTRY	3	955,462	7	999,049	3	955,462	7	999,049
BIOMEDICAL INFORMATICS	1	40,635	0	0	1	40,635	0	0
CARDIOLOGY	1	44,000	4	970,824	1	44,000	4	970,824
CARDIOVASCULAR GENETICS	3	885,996	3	1,853,933	3	885,996	3	1,853,933
CELL BIOLOGY & IMMUNOLOGY	3	652,023	2	484,052	3	652,023	2	484,052
CHILD PSYCHIATRY	1	491,943	0	0	1	491,943	0	0
CLINICAL PATHOLOGY	0	0	1	150,795	0	0	1	150,795
CTR CLIN & TRANSLATIONAL S	1	4,274,005	0	0	1	4,274,005	0	0
DERMATOLOGY	0	0	2	209,559	0	0	2	209,559
DFPM-DIV OF OCCUP&ENVIRON	1	86,419	1	297,545	1	86,419	1	297,545
DFPM-DIVISION OF PUBLIC HE	1	33,247	1	6,000	1	33,247	1	6,000
DIVISION OF EPIDEMIOLOGY	3	87,759	5	625,608	3	87,759	5	625,608
ENDOCRINOLOGY/DIABETES RES	2	824,526	0	0	2	824,526	0	0
FAMILY AND PREVENTIVE MEDI	2	187,034	0	0	2	187,034	0	0
GASTROENTEROLOGY	1	289,620	2	422,500	1	289,620	2	422,500
GENERAL INTERNAL MEDICINE	2	74,448	0	0	2	74,448	0	0
GENERAL OBSTETRICS & GYN D	1	206,689	0	0	1	206,689	0	0
GENERAL PEDIATRICS	1	785,241	1	755,241	1	785,241	1	755,241
GENETIC EPIDEMIOLOGY	1	150,000	0	0	1	150,000	0	0
GERIATRICS	1	519,265	0	0	1	519,265	0	0
GYNECOLOGIC ONCOLOGY DIV	1	2,000	0	0	1	2,000	0	0
HEMATOLOGY	4	1,041,329	1	47,759	4	1,041,329	1	47,759
HUMAN GENETICS	7	1,621,335	5	681,769	7	1,621,335	5	681,769
HUMAN MOLECULAR BIOL & GEN	0	0	5	825,918	0	0	5	825,918
INFECTIOUS DISEASE	7	1,395,032	0	0	7	1,395,032	0	0
INTERNAL MEDICINE	1	29,950	1	138,820	1	29,950	1	138,820
INTERNAL MEDICINE ADMIN	0	0	1	74,000	0	0	1	74,000
MATERNAL-FETAL MEDICINE DI	1	559,425	1	98,177	1	559,425	1	98,177
MOLECULAR MEDICINE PROGRAM	8	1,265,243	0	0	8	1,265,243	0	0
MOOD DISORDERS	1	125,772	0	0	1	125,772	0	0
NEPHROLOGY	4	444,395	1	100,000	4	444,395	1	100,000
NEUROBIOLOGY & ANATOMY LAB	2	363,625	1	402,469	2	363,625	1	402,469
NEUROLOGY	2	199,264	2	646,789	2	199,264	2	646,789
NEUROSURGERY	2	688,538	1	312,288	2	688,538	1	312,288
NEUROSURGERY-PCMC	0	0	1	20,000	0	0	1	20,000
OBSTETRICS AND GYNECOLOGY	1	364,393	0	0	1	364,393	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	1	46,154	0	0	1	46,154
OPHTHALMOLOGY-RESEARCH	10	2,681,481	4	424,066	10	2,681,481	4	424,066
ORTHOPEDIC SURGERY OPERATI	1	179,280	2	348,892	1	179,280	2	348,892

BOARD OF TRUSTEES

July 2010

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CRITICAL CARE	3	1,153,056	1	31,760	3	1,153,056	1	31,760
PEDIATRIC ENDOCRINOLOGY	1	47,423	1	233,170	1	47,423	1	233,170
PEDIATRIC GENETICS	6	719,970	4	548,371	6	719,970	4	548,371
PEDIATRIC IMMUNOLOGY/RHEUM	1	27,550	1	14,517	1	27,550	1	14,517
PEDIATRIC INPATIENT MEDICI	1	158,597	0	0	1	158,597	0	0
PEDIATRIC NEONATOLOGY	3	396,214	1	75,250	3	396,214	1	75,250
PEDIATRIC NEUROLOGY	2	256,620	0	0	2	256,620	0	0
PEDIATRIC PULMONOLOGY	0	0	2	128,531	0	0	2	128,531
PEDIATRIC RESEARCH	1	4,000	1	246,140	1	4,000	1	246,140
PEDIATRIC RESEARCH ENTERPR	1	299,859	0	0	1	299,859	0	0
PHYSICAL MED & REHAB - OPE	0	0	2	401,547	0	0	2	401,547
PHYSIOLOGY	0	0	1	222,800	0	0	1	222,800
PULMONARY	3	451,649	2	278,460	3	451,649	2	278,460
RADIOLOGY RESEARCH	4	1,433,614	4	996,934	4	1,433,614	4	996,934
RHEUMATOLOGY	3	537,002	1	155,000	3	537,002	1	155,000
SURGERY	0	0	1	205,515	0	0	1	205,515
SURGERY RESEARCH	1	20,000	0	0	1	20,000	0	0
UROGYNECOLOGY DIVISION	0	0	3	378,344	0	0	3	378,344
UTAH CANCER REGISTRY	1	36,000	0	0	1	36,000	0	0
VIRAL IMMUNOLOGY RESEARCH	0	0	1	46,894	0	0	1	46,894
Totals	117	\$28,144,912	84	\$15,176,191	117	\$28,144,912	84	\$15,176,191
SR VP ACADEMIC AFFAIRS - OPER								
MARRIOTT LIBRARY - OPERATI	0	0	1	262,863	0	0	1	262,863
NANO INSTITUTE	1	60,000	0	0	1	60,000	0	0
SCIENT COMP & IMAG INSTIT-	4	325,809	1	957,467	4	325,809	1	957,467
UTAH MUSEUM OF NATL HIST O	1	146,552	1	500,000	1	146,552	1	500,000
Totals	6	\$ 532,361	3	\$1,720,330	6	\$ 532,361	3	\$ 1,720,330
VP FOR RESEARCH								
BRAIN INSTITUTE	3	992,101	0	0	3	992,101	0	0
NATIONAL CTR FOR VOICE SPE	1	492,623	0	0	1	492,623	0	0
Totals	4	\$ 1,484,725	0	\$ 0	4	\$ 1,484,725	0	\$ 0
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	1	625	0	0	1	625	0	0
Totals	1	\$ 625	0	\$ 0	1	\$ 625	0	\$ 0
Grand Totals	241	\$44,376,830	189	\$30,919,455	241	\$44,376,830	189	\$30,919,455

BOARD OF TRUSTEES
July 2010
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COLLEGE OF ARCHITECTURE & PLAN

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	0	0	0	1	0
ALL AWARD TOTALS	0 \$	0	1 \$	0	0 \$	0	1 \$	0
PROPOSALS								
Research	1	27,000	0	0	1	27,000	0	0
ALL PROPOSAL TOTALS	1 \$	27,000	0 \$	0	1 \$	27,000	0 \$	0

COLLEGE OF EDUCATION

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	37,049	0	0	1	37,049
Training Instruction Education	2	239,699	3	389,597	2	239,699	3	389,597
ALL AWARD TOTALS	2 \$	239,699	4 \$	426,645	2 \$	239,699	4 \$	426,645
PROPOSALS								
Research	2	149,999	2	220,502	2	149,999	2	220,502
Training Instruction Education	3	1,461,988	0	0	3	1,461,988	0	0
ALL PROPOSAL TOTALS	5 \$	1,611,987	2 \$	220,502	5 \$	1,611,987	2 \$	220,502

COLLEGE OF ENGINEERING

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	4	182,296	1	29,221	4	182,296	1	29,221
Research	36	4,210,444	39	5,031,668	36	4,210,444	39	5,031,668
Training Instruction Education	0	0	2	604,898	0	0	2	604,898
ALL AWARD TOTALS	40 \$	4,392,740	42 \$	5,665,787	40 \$	4,392,740	42 \$	5,665,787
PROPOSALS								
Other-Public Service	2	233,456	1	17,237	2	233,456	1	17,237
Research	31	15,036,327	50	35,330,460	31	15,036,327	50	35,330,460
Training Instruction Education	1	25,000	0	0	1	25,000	0	0
ALL PROPOSAL TOTALS	34 \$	15,294,783	51 \$	35,347,697	34 \$	15,294,783	51 \$	35,347,697

BOARD OF TRUSTEES
July 2010
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COLLEGE OF FINE ARTS

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	80,000	0	0	1	80,000	0	0
ALL AWARD TOTALS	1	\$ 80,000	0	\$ 0	1	\$ 80,000	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	53,662	0	0	1	53,662
Training Instruction Education	0	0	2	116,000	0	0	2	116,000
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 169,662	0	\$ 0	3	\$ 169,662

COLLEGE OF HEALTH

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	40,000	1	7,500	1	40,000	1	7,500
Training Instruction Education	1	199,829	0	0	1	199,829	0	0
ALL AWARD TOTALS	2	\$ 239,829	1	\$ 7,500	2	\$ 239,829	1	\$ 7,500
PROPOSALS								
Research	2	1,923,512	1	49,692	2	1,923,512	1	49,692
ALL PROPOSAL TOTALS	2	\$ 1,923,512	1	\$ 49,692	2	\$ 1,923,512	1	\$ 49,692

COLLEGE OF HUMANITIES

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	3,250	0	0	1	3,250	0	0
Research	0	0	1	150,346	0	0	1	150,346
Training Instruction Education	0	0	1	273,682	0	0	1	273,682
ALL AWARD TOTALS	1	\$ 3,250	2	\$ 424,028	1	\$ 3,250	2	\$ 424,028
PROPOSALS								
Research	3	681,882	1	219,180	3	681,882	1	219,180
ALL PROPOSAL TOTALS	3	\$ 681,882	1	\$ 219,180	3	\$ 681,882	1	\$ 219,180

BOARD OF TRUSTEES
July 2010
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COLLEGE OF LAW

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	5,000	0	0	1	5,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000
PROPOSALS								
Research	0	0	1	5,000	0	0	1	5,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	0	\$ 0	1	\$ 5,000

COLLEGE OF MINES & EARTH SCIENCES

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	34,270	0	0	3	34,270	0	0
Research	6	1,354,317	6	550,770	6	1,354,317	6	550,770
Training Instruction Education	1	20,000	0	0	1	20,000	0	0
ALL AWARD TOTALS	10	\$ 1,408,586	6	\$ 550,770	10	\$ 1,408,586	6	\$ 550,770
PROPOSALS								
Other-Public Service	0	0	1	492,434	0	0	1	492,434
Research	17	7,890,018	12	12,180,020	17	7,890,018	12	12,180,020
Training Instruction Education	1	20,000	1	202,420	1	20,000	1	202,420
ALL PROPOSAL TOTALS	18	\$ 7,910,018	14	\$ 12,874,874	18	\$ 7,910,018	14	\$ 12,874,874

COLLEGE OF NURSING

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	10	194,816	0	0	10	194,816	0	0
Training Instruction Education	4	668,847	2	560,433	4	668,847	2	560,433
ALL AWARD TOTALS	14	\$ 863,663	2	\$ 560,433	14	\$ 863,663	2	\$ 560,433
PROPOSALS								
Research	1	100,000	4	699,202	1	100,000	4	699,202
Training Instruction Education	1	6,795,360	0	0	1	6,795,360	0	0
ALL PROPOSAL TOTALS	2	\$ 6,895,360	4	\$ 699,202	2	\$ 6,895,360	4	\$ 699,202

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July 2010
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COLLEGE OF PHARMACY

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	125,173	3	610,414	5	125,173	3	610,414
Research	4	871,290	4	973,901	4	871,290	4	973,901
ALL AWARD TOTALS	9	\$ 996,463	7	\$ 1,584,315	9	\$ 996,463	7	\$ 1,584,315
PROPOSALS								
Other-Public Service	0	0	2	97,994	0	0	2	97,994
Research	11	5,578,520	4	5,688,460	11	5,578,520	4	5,688,460
Training Instruction Education	0	0	1	660,960	0	0	1	660,960
ALL PROPOSAL TOTALS	11	\$ 5,578,520	7	\$ 6,447,414	11	\$ 5,578,520	7	\$ 6,447,414

COLLEGE OF SCIENCE

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	17	2,429,470	11	1,799,992	17	2,429,470	11	1,799,992
ALL AWARD TOTALS	17	\$ 2,429,470	11	\$ 1,799,992	17	\$ 2,429,470	11	\$ 1,799,992
PROPOSALS								
Other-Public Service	1	10,221	1	15,000	1	10,221	1	15,000
Research	25	16,694,051	29	19,658,141	25	16,694,051	29	19,658,141
ALL PROPOSAL TOTALS	26	\$ 16,704,272	30	\$ 19,673,141	26	\$ 16,704,272	30	\$ 19,673,141

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	51,480	0	0	2	51,480
Research	1	172,897	8	440,245	1	172,897	8	440,245
Training Instruction Education	0	0	1	6,773	0	0	1	6,773
ALL AWARD TOTALS	1	\$ 172,897	11	\$ 498,498	1	\$ 172,897	11	\$ 498,498
PROPOSALS								
Other-Public Service	0	0	1	50,000	0	0	1	50,000
Research	8	2,811,795	3	303,875	8	2,811,795	3	303,875
ALL PROPOSAL TOTALS	8	\$ 2,811,795	4	\$ 353,875	8	\$ 2,811,795	4	\$ 353,875

BOARD OF TRUSTEES
July 2010
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COLLEGE OF SOCIAL WORK:

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	300,000	1	90,000	1	300,000	1	90,000
Research	1	6,300	1	41,738	1	6,300	1	41,738
ALL AWARD TOTALS	2	\$ 306,300	2	\$ 131,738	2	\$ 306,300	2	\$ 131,738
PROPOSALS								
Other-Public Service	1	173,680	0	0	1	173,680	0	0
Research	2	355,672	0	0	2	355,672	0	0
ALL PROPOSAL TOTALS	3	\$ 529,352	0	\$ 0	3	\$ 529,352	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	696,637	2	156,597	3	696,637	2	156,597
Other-Public Service	0	0	1	3,600	0	0	1	3,600
Research	9	1,700,427	6	1,407,001	9	1,700,427	6	1,407,001
Training Instruction Education	2	684,245	3	801,032	2	684,245	3	801,032
ALL AWARD TOTALS	14	\$ 3,081,309	12	\$ 2,368,230	14	\$ 3,081,309	12	\$ 2,368,230
PROPOSALS								
Clinical	2	258,000	2	245,000	2	258,000	2	245,000
Other-Public Service	0	0	1	220	0	0	1	220
Research	6	12,812,752	10	13,699,539	6	12,812,752	10	13,699,539
ALL PROPOSAL TOTALS	8	\$ 13,070,752	13	\$ 13,944,759	8	\$ 13,070,752	13	\$ 13,944,759

PRESIDENT

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	1	12,964	0	0	1	12,964
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 12,964	0	\$ 0	1	\$ 12,964

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SCHOOL OF BUSINESS

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	84,255	0	0	1	84,255	0	0
ALL PROPOSAL TOTALS	1	\$ 84,255	0	\$ 0	1	\$ 84,255	0	\$ 0

SCHOOL OF MEDICINE-OPERATIONS

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	12	2,393,610	12	1,038,085	12	2,393,610	12	1,038,085
Other-Public Service	17	1,772,160	7	763,039	17	1,772,160	7	763,039
Research	76	20,352,899	56	11,148,502	76	20,352,899	56	11,148,502
Training Instruction Education	12	3,626,243	9	2,226,564	12	3,626,243	9	2,226,564
ALL AWARD TOTALS	117	\$ 28,144,912	84	\$ 15,176,191	117	\$ 28,144,912	84	\$ 15,176,191
PROPOSALS								
Clinical	9	2,222,616	20	2,164,501	9	2,222,616	20	2,164,501
Other-Public Service	5	546,888	4	509,338	5	546,888	4	509,338
Research	83	62,307,500	69	51,620,165	83	62,307,500	69	51,620,165
Training Instruction Education	4	2,181,200	3	1,276,729	4	2,181,200	3	1,276,729
ALL PROPOSAL TOTALS	101	\$ 67,258,204	96	\$ 55,570,733	101	\$ 67,258,204	96	\$ 55,570,733

SR VP ACADEMIC AFFAIRS - OPER

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	146,552	2	762,863	1	146,552	2	762,863
Research	5	385,808	1	957,467	5	385,808	1	957,467
ALL AWARD TOTALS	6	\$ 532,361	3	\$ 1,720,330	6	\$ 532,361	3	\$ 1,720,330
PROPOSALS								
Other-Public Service	4	2,499,537	1	76,411	4	2,499,537	1	76,411
Research	6	1,762,043	6	11,484,091	6	1,762,043	6	11,484,091
Training Instruction Education	1	488,576	3	1,545,626	1	488,576	3	1,545,626
ALL PROPOSAL TOTALS	11	\$ 4,750,156	10	\$ 13,106,128	11	\$ 4,750,156	10	\$ 13,106,128

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VP FOR RESEARCH

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	580,659	0	0	1	580,659	0	0
Research	2	718,373	0	0	2	718,373	0	0
Training Instruction Education	1	185,692	0	0	1	185,692	0	0
ALL AWARD TOTALS	4	\$ 1,484,725	0	\$ 0	4	\$ 1,484,725	0	\$ 0
PROPOSALS								
Clinical	0	0	2	208,875	0	0	2	208,875
Other-Public Service	1	1,046,731	0	0	1	1,046,731	0	0
Research	6	9,487,103	7	12,588,407	6	9,487,103	7	12,588,407
ALL PROPOSAL TOTALS	7	\$ 10,533,834	9	\$ 12,797,282	7	\$ 10,533,834	9	\$ 12,797,282

VP INSTITUTIONAL ADVANCEMENT

	July 2010		July 2009		FISCAL YEAR TO DATE (7/10-7/10)		FISCAL YEAR TO DATE (7/09-7/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	625	0	0	1	625	0	0
ALL AWARD TOTALS	1	\$ 625	0	\$ 0	1	\$ 625	0	\$ 0
PROPOSALS								
Research	1	625	0	0	1	625	0	0
ALL PROPOSAL TOTALS	1	\$ 625	0	\$ 0	1	\$ 625	0	\$ 0
<hr/>								
Grand Total Awards	241	44,376,830	189	30,919,455	241	44,376,830	189	30,919,455
Grand Total Proposals	242	155,666,307	247	171,492,105	242	155,666,307	247	171,492,105