


BOARD OF TRUSTEES
June 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	25	8,845,273	25	3,587,414	182	37,096,442	190	30,411,148
Other-Public Service	18	938,768	23	2,725,632	355	34,043,293	350	39,435,799
Clinical	12	1,876,077	11	1,877,078	179	23,473,224	175	26,565,562
Research	164	29,168,400	235	42,188,206	1721	298,080,038	1723	314,152,182
ALL AWARD TOTALS	219	\$ 40,828,518	294	\$ 50,378,330	2437	\$ 392,692,997	2438	\$ 410,564,691

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	11	11,787,838	11	6,829,742	134	84,881,228	100	67,210,011
Clinical	9	1,288,036	17	8,117,884	199	46,423,720	176	34,093,479
Other-Public Service	11	3,646,155	11	463,334	121	38,750,893	124	39,641,776
Research	174	122,950,337	161	148,305,063	1909	1,131,499,018	1792	1,355,748,885
ALL PROPOSAL TOTALS	205	\$ 139,672,366	200	\$ 163,716,023	2363	\$1,301,554,859	2192	\$1,496,694,151

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: July 25, 2012
 SUBJECT: Sponsored Projects Activity Summary--June 2012



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
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Vivian Lee
 Jeffrey R. Botkin
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 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Jerry Kaplan
 William Sederburg
 Barbara K. Nielsen

Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
June 2012
Section II of IV -- AWARDS BY SPONSOR

	June 2012				June 2011				FISCAL YEAR TO DATE (7/11-6/12)				FISCAL YEAR TO DATE (7/10-6/11)			
	Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow		Current Budget		Federal Flow	
	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	NO.	NO.	Period	Through	
FEDERAL	87	\$27,874,433	\$ 354,293	155	\$37,532,310	\$ 0	1001	\$264,246,915	\$ 3,160,580	1021	\$278,932,298	\$ 4,229,489				
US DEPARTMENT OF VETERANS A	5	244,166	0	7	393,884	0	136	8,751,869	1,000,000	122	6,260,483	574,672				
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	1	200,000	0				
NATIONAL AERONAUTICS & SPAC	5	423,901	24,402	2	169,018	0	31	2,726,432	92,216	15	1,702,115	50,000				
NATIONAL SCIENCE FOUNDATION	6	4,428,709	170,690	12	2,007,700	0	143	34,170,014	285,747	130	20,380,870	285,854				
US DEPARTMENT OF DEFENSE	4	562,373	0	4	1,244,059	0	38	8,531,374	315,000	37	10,213,905	0				
US DEPARTMENT OF EDUCATION	0	0	0	1	398,898	0	11	3,278,454	0	10	2,622,668	0				
US DEPARTMENT OF ENERGY	6	192,528	159,200	6	641,688	0	66	14,788,114	403,632	57	26,647,264	333,727				
US DEPARTMENT OF HEALTH & H	48	21,452,868	0	119	32,511,664	0	537	185,556,411	1,063,986	605	204,188,024	2,985,236				
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	5	2,086,942	0	4	1,641,372	0				
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	6	204,119	0	5	545,286	0				
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	2	164,973	0	5	968,317	0				
US DEPARTMENT OF THE INTERI	1	17,000	0	2	50,000	0	14	1,287,135	0	20	2,466,442	0				
OTHER FEDERAL AGENCIES	2	552,889	0	2	115,400	0	12	2,701,077	0	10	1,095,552	0				

BOARD OF TRUSTEES
June 2012
Section II of IV -- AWARDS BY SPONSOR

	June 2012			June 2011			FISCAL YEAR TO DATE (7/11-6/12)			FISCAL YEAR TO DATE (7/10-6/11)		
	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through	NO.	Current Period	Federal Flow Through
State Government	15	\$2,871,853	\$ 233,764	17	\$ 589,810	\$ 284,292	141	\$ 8,670,655	\$7,036,082	129	\$ 4,589,271	\$9,535,229
Local Government	1	\$ 5,017	\$ 0	3	\$1,536,500	\$ 174,484	16	\$ 974,910	\$ 0	17	\$ 2,530,542	\$ 174,484
Other Government Agency	0	\$ 0	\$ 0	1	\$ 21,252	\$ 0	3	\$ 81,800	\$ 0	5	\$ 346,282	\$ 0
	1	\$ 28,525	\$ 0	0	\$ 0	\$ 0	1	\$ 28,525	\$ 0	0	\$ 0	\$ 0
	1	28,525	0	0	0	0	1	28,525	0	0	0	0
Association and Foundation	21	\$1,504,476	\$ 311,250	34	\$2,172,752	\$ 436,004	234	\$16,399,435	\$ 889,520	241	\$17,279,094	\$1,832,409
For-Profit	0	0	0	0	0	0	9	399,784	0	5	478,928	0
Non-Profit	21	1,504,476	311,250	34	2,172,752	436,004	225	15,999,651	889,520	236	16,800,165	1,832,409
Hospitals	3	\$ 0	\$ 116,957	4	\$ 0	\$ 205,773	45	\$ 364,238	\$3,715,776	53	\$ 66,066	\$4,620,841
For-Profit	0	0	0	4	0	205,773	21	58,956	2,035,247	28	1,566	2,230,788
Non-Profit	3	0	116,957	0	0	0	24	305,282	1,680,529	25	64,500	2,390,054
Industry	36	\$3,471,157	\$ 185,225	33	\$4,086,654	\$ 394,099	427	\$38,409,915	\$7,582,174	407	\$38,064,389	\$8,386,026
For-Profit	36	3,471,157	185,225	32	4,083,474	394,099	426	38,409,915	7,288,372	403	37,994,539	8,371,701
Non-Profit	0	0	0	1	3,180	0	1	0	293,802	4	69,850	14,325
Institutions	34	\$ 934,106	\$ 88,300	31	\$1,021,050	\$ 0	335	\$ 8,945,744	\$5,866,342	313	\$10,002,900	\$3,474,305
For-Profit	1	0	88,300	0	0	0	17	376,148	962,962	11	895,305	345,258
Non-Profit	33	934,106	0	31	1,021,050	0	318	8,569,596	4,903,380	302	9,107,596	3,129,047
Universities	21	\$1,538,098	\$1,311,063	16	\$ 226,529	\$1,696,819	233	\$ 4,667,195	\$21,497,493	252	\$ 1,788,686	\$24,712,379
For-Profit	0	0	0	0	0	0	4	150,746	206,128	1	0	32,704
Non-Profit	21	1,538,098	1,311,063	16	226,529	1,696,819	229	4,516,449	21,291,365	251	1,788,686	24,679,676

BOARD OF TRUSTEES
June 2012
Section II of IV -- AWARDS BY SPONSOR

	June 2012			June 2011			FISCAL YEAR TO DATE (7/11-6/12)			FISCAL YEAR TO DATE (7/10-6/11)		
	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through	NO.	Current Budget	Federal Flow Through

219	\$ 38,227,666	\$ 2,600,852	294	\$ 47,186,857	\$ 3,191,472	2436	\$342,789,332	\$ 49,747,966	2438	\$353,599,528	\$ 56,965,163
GRAND TOTALS											

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June 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	2	1,666,500	3	159,211	4	1,701,200
SCHOOL OF ARCHITECTURE	0	0	0	0	2	90,000	2	42,000
Totals	0	\$ 0	2	\$1,666,500	5	\$ 249,212	6	\$ 1,743,200
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	49,960	7	1,385,184	5	889,107
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	0	0	1	39,100
EDUCATIONAL PSYCHOLOGY	0	0	1	109,404	9	839,365	11	1,100,068
SPECIAL EDUCATION	0	0	2	268,017	3	354,097	9	766,405
URBAN INST. FOR TEACHER ED	1	44,000	0	0	1	44,000	0	0
UTAH EDUCATION POLICY CENT	0	0	0	0	1	110,000	0	0
Totals	1	\$ 44,000	4	\$ 427,382	21	\$ 2,732,647	26	\$ 2,794,680
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	196,418	4	877,909	37	6,773,236	32	7,046,766
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	437,788	1	300,000
CHEMICAL ENGINEERING	0	0	0	0	6	700,087	2	142,250
CIVIL AND ENVIRONMENTAL EN	7	239,169	1	781	33	2,865,000	35	1,936,676
COLLEGE OF ENGINEERING	0	0	0	0	1	29,898	0	0
COLLEGE OF ENGINEERING-DEA	1	60,000	1	8,060	7	89,696	4	241,208
COMPUTER SCIENCE	0	0	0	0	1	1,000	3	332,575
ELECT & COMPUTER ENGINEERI	2	272,776	4	686,267	38	6,830,100	47	10,964,609
ENERGY & GEOSCIENCE INSTIT	30	772,285	30	729,255	309	12,818,784	297	14,832,207
INST. CLEAN&SECURE ENERGY	0	0	5	539,353	8	1,842,088	24	11,856,102
MATERIAL SCIENCE AND ENGIN	3	619,201	2	100,000	18	4,611,453	25	3,536,528
MECHANICAL ENGINEERING	1	49,987	0	0	26	3,231,600	26	1,952,581
SCHOOL OF COMPUTING	8	1,188,643	6	817,369	45	7,500,587	44	7,092,777
SCIENT COMP & IMAG INSTIT-	1	499,999	0	0	1	499,999	0	0
Totals	56	\$3,898,479	53	\$3,758,994	531	\$48,231,314	540	\$60,234,280
COLLEGE OF FINE ARTS								
KINGSBURY HALL	0	0	0	0	1	10,000	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	2	56,825	2	51,850
VIRGINIA TANNER CREATIVE D	0	0	1	70,000	1	13,906	3	161,661
Totals	0	\$ 0	1	\$ 70,000	4	\$ 80,731	6	\$ 223,511
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	1	8,912	0	0	4	341,562	3	389,997
EXERCISE AND SPORT SCIENCE	1	2,300	1	15,000	8	632,212	6	685,398
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	1	6,000
NUTRITION	1	5,000	0	0	1	5,000	0	0
PARKS RECREATION AND TOURI	0	0	0	0	1	13,500	1	21,458
PHYSICAL THERAPY - COH	1	371,183	1	23,263	8	1,353,211	6	891,739
Totals	4	\$ 387,395	2	\$ 38,262	22	\$ 2,345,485	17	\$ 1,994,591

BOARD OF TRUSTEES

June 2012

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	83,800	2	65,000
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,525,390	4	978,678
COMMUNICATION	0	0	0	0	0	0	1	14,424
CTR FOR AMERICAN INDIAN LA	0	0	0	0	0	0	1	299,927
ENGLISH	0	0	1	2,500	1	125,000	2	5,750
HISTORY	0	0	0	0	0	0	1	374,068
HUMANITIES CENTER	0	0	0	0	2	20,000	1	3,500
LANGUAGES AND LITERATURE	0	0	0	0	1	300,273	2	242,500
LINGUISTICS	0	0	0	0	1	11,990	1	42,491
PHILOSOPHY	0	0	0	0	1	15,000	0	0
Totals	0	\$ 0	1	\$ 2,500	13	\$ 2,081,452	15	\$ 2,026,338
COLLEGE OF LAW								
COLLEGE OF LAW	0	0	0	0	1	152,400	0	0
COLLEGE OF LAW - DEAN	0	0	0	0	1	442,282	1	414,281
Totals	0	\$ 0	0	\$ 0	2	\$ 594,682	1	\$ 414,281
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	4	272,994	2	113,590	35	4,310,830	32	3,100,826
GEOLOGY & GEOPHYSICS	3	2,375,583	3	197,543	30	3,891,298	29	1,854,133
METALLURGICAL ENGINEERING	3	1,402,570	4	347,802	33	6,562,749	31	3,520,295
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,216
MINING ENGINEERING	1	247,010	0	0	2	494,939	3	322,379
SEISMOGRAPH STATIONS	0	0	0	0	1	777,116	3	770,257
Totals	11	\$4,298,158	9	\$ 658,935	101	\$16,036,932	99	\$ 9,583,106
COLLEGE OF NURSING								
NURSING	2	350,587	3	1,759,424	18	4,034,784	43	6,507,809
NURSING CLINIC AFF & FAC P	0	0	0	0	0	0	1	4,500
Totals	2	\$ 350,587	3	\$1,759,424	18	\$ 4,034,784	44	\$ 6,512,309
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,644,607	0	0
CENTER FOR HUMAN TOXICOLOG	0	0	2	45,694	4	1,140,361	6	1,181,736
CTR FOR CONTROLLED CHEM DE	1	335,239	3	386,487	12	1,805,954	10	1,794,442
DRUG REGIMEN AND REVIEW CE	0	0	0	0	0	0	1	187,500
MEDICINAL CHEMISTRY	1	31,217	4	742,607	14	2,645,873	17	2,780,371
PHARMACEUTICAL CHEMISTRY	0	0	2	294,183	5	519,857	12	1,480,172
PHARMACEUTICS-RES PK	2	169,849	2	188,009	12	1,876,810	17	1,757,694
PHARMACOLOGY AND TOXICOLOG	1	855,825	4	1,274,628	20	5,871,676	21	6,110,722
PHARMACOTHERAPY	0	0	0	0	1	8,930	3	19,744
PHARMACOTHERAPY OUTCOME RE	2	216,543	3	482,951	20	2,633,669	26	4,116,892
POISON CONTROL CENTER	1	11,850	1	11,851	4	206,689	6	338,509
Totals	8	\$1,620,522	21	\$3,426,410	94	\$21,354,427	119	\$19,767,781

BOARD OF TRUSTEES
June 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	185,682	5	395,621	50	12,965,231	42	8,251,782
CENTER FOR SCIENCE & MATH	2	540,000	0	0	6	1,026,340	0	0
CHEMISTRY	7	581,993	10	1,474,622	52	10,816,367	55	9,138,376
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	5	2,780,297	5	850,972
INST FOR HI ENRGY ASTROPHY	0	0	0	0	4	189,732	1	28,336
MATHEMATICS	4	401,913	2	311,000	25	3,105,834	22	2,601,663
PHYSICS AND ASTRONOMY	1	396,000	3	423,952	33	5,493,097	21	2,056,811
Totals	16	\$2,105,588	20	\$2,605,196	175	\$36,376,898	146	\$22,927,939
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	1	13,497	3	329,290	3	65,724
COLL OF SOCIAL & BEHAV SCI	1	36,852	0	0	1	36,852	0	0
CTR FOR PUBLIC POLICY & AD	2	15,000	3	25,271	20	283,068	9	113,072
ECONOMICS DEPARTMENT	1	11,000	0	0	2	25,300	0	0
FAMILY AND CONSUMER STUDIE	0	0	1	16,275	2	797,103	4	653,928
GEOGRAPHY DEPARTMENT	2	111,113	2	227,674	17	642,547	12	1,024,836
HINCKLEY INSTITUTE OF POLI	0	0	0	0	0	0	1	157,421
INST. OF PUBLIC & INTERN.	0	0	0	0	1	91,569	0	0
POLITICAL SCIENCE DEPARTMENT	0	0	0	0	2	72,385	1	99,622
PSYCHOLOGY DEPARTMENT	0	0	3	679,527	10	1,216,879	10	1,516,521
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0	2	823,184	1	120,000
SOCIOLOGY DEPARTMENT	0	0	0	0	2	17,519	0	0
Totals	6	\$ 173,964	10	\$ 962,244	62	\$ 4,335,696	41	\$ 3,751,124
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	3	111,499	1	51,929
CSW SOCIAL RESEARCH INSTIT	2	2,107,875	0	0	18	3,485,733	19	1,677,172
UTAH CRIMINAL JUSTICE CENT	1	1,000	2	110,000	16	487,454	8	263,739
Totals	3	\$2,108,875	2	\$ 110,000	37	\$ 4,084,686	28	\$ 1,992,840
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	1	52,375	0	0	1	52,375
GRADUATE SCHOOL-DEAN	0	0	0	0	1	0	0	0
Totals	0	\$ 0	1	\$ 52,375	1	\$ 0	1	\$ 52,375

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	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	1	175,000	4	281,259	3	275,418
ARRHYTHMIA RESEARCH CENTER	0	0	1	77,000	4	812,662	5	1,468,350
ASSOC VP FOR HEALTH SCIENC	0	0	0	0	0	0	1	1,584,000
CVRTI	4	659,493	2	463,924	33	5,185,750	37	4,095,020
ECCLES HLTH SCI LIBRARY OP	0	0	1	1,000	4	3,414,326	3	425,111
HUNTSMAN CANCER INSTITUTE	11	3,371,092	13	2,418,621	130	26,266,511	118	26,275,070
NATIONAL CHILDREN'S STUDY	1	2,000,000	0	0	3	8,472,817	1	4,636,041
OB/GYN WOMAN & CHILD INSTI	1	46,445	0	0	8	965,716	0	0
PEDIATRICS WOMAN & CHILD I	2	591,746	1	215,502	3	808,637	1	215,502
UTAH TELEHEALTH NETWORK	0	0	0	0	3	321,736	3	560,004
Totals	19	\$6,668,777	19	\$3,351,048	192	\$46,529,414	172	\$39,534,517
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	51,250	0	0	1	51,250	0	0
Totals	1	\$ 51,250	0	\$ 0	1	\$ 51,250	0	\$ 0
PRESIDENT								
ATHLETICS DEPARTMENT	0	0	0	0	0	0	1	9,000
UTAH CAMPUS COMPACT	0	0	0	0	2	165,000	3	31,286
VP FOR RESEARCH	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 180,000	4	\$ 40,286
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	1	45,400	1	70,000	3	75,000
BUREAU OF ECON & BUS RESEA	0	0	3	229,484	7	108,542	8	269,379
FINANCE DEPARTMENT	0	0	0	0	1	45,632	1	45,632
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	30,000	1	37,000
Totals	0	\$ 0	4	\$ 274,884	10	\$ 254,173	13	\$ 427,010
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	5	654,941	1	19,144
ALZHEIMER'S CENTER	0	0	1	144,535	6	1,392,892	10	1,747,706
ANATOMIC PATHOLOGY	0	0	0	0	1	65,735	1	2,500
ANESTHESIOLOGY - OPERATION	1	215,000	1	4,200	16	3,160,063	16	2,946,582
BIOCHEMISTRY RESEARCH	4	519,345	8	589,029	29	10,120,626	30	8,935,410
BIOMEDICAL INFORMATICS	0	0	0	0	17	5,330,918	19	5,196,997
CARDIOLOGY	0	0	2	470,256	12	1,348,482	16	2,541,154
CARDIOTHORACIC SURG CONTRA	0	0	1	40,000	0	0	1	40,000
CARDIOTHORACIC SURGERY	0	0	0	0	1	567,928	1	469,450
CARDIOVASCULAR GENETICS	0	0	2	800,231	6	1,542,623	12	3,363,410
CHILD PSYCHIATRY	0	0	1	473,044	13	2,550,162	9	1,997,119
CLINICAL PATHOLOGY	0	0	2	722,018	4	872,197	11	2,098,536
CTR CLIN & TRANSLATIONAL S	2	4,334,653	2	4,086,631	3	4,722,287	4	8,758,496
DERMATOLOGY	4	585,154	2	43,180	15	1,815,097	14	1,070,185
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	300,387	0	0

BOARD OF TRUSTEES

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DFPM-DIV OF OCCUP&ENVIRON	2	1,747,115	0	0	9	5,716,472	10	2,539,777
DFPM-DIVISION OF PUBLIC HE	0	0	0	0	11	2,031,129	9	1,176,301
DFPM-PHYSICIAN ASSISTANT P	0	0	1	9,572	1	94,658	1	9,572
DIAGNOSTIC NEUROIMAGING	1	261,152	0	0	1	261,152	0	0
DIALYSIS-UTAH	0	0	0	0	1	0	0	0
DIVISION OF EPIDEMIOLOGY	3	23,484	6	945,022	86	8,086,474	75	7,814,955
DNA SEQUENCING FACILITY	1	28,525	0	0	1	28,525	0	0
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	41,883	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,100,659	4	969,526
FAMILY AND PREVENTIVE MEDI	1	236,410	0	0	6	704,186	10	5,489,302
GASTROENTEROLOGY	2	73,640	0	0	25	1,759,211	14	1,191,623
GENERAL INTERNAL MEDICINE	0	0	0	0	6	930,730	3	144,697
GENERAL OBSTETRICS & GYN D	1	20,000	0	0	6	572,513	2	231,171
GENERAL PEDIATRICS	0	0	0	0	11	3,362,679	9	3,857,202
GENERAL SURGERY CONTRACTS	0	0	0	0	1	114,411	0	0
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	481,435
GENERAL SURGERY RESEARCH	0	0	0	0	1	34,291	2	94,221
GENETIC EPIDEMIOLOGY	0	0	3	734,129	10	1,688,408	8	1,525,790
GERIATRICS	3	202,042	2	230,488	32	3,551,469	32	3,456,241
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	0	0	2	314,116
HEMATOLOGY	3	460,817	7	1,750,744	34	4,978,452	42	8,710,805
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	166,567
HUMAN GENETICS	8	1,316,366	10	1,662,496	50	11,324,672	49	9,175,129
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	1	117,965	0	0
INFECTIOUS DISEASE	2	221,316	0	0	18	2,845,040	26	4,520,673
INTERNAL MEDICINE	0	0	1	245,495	1	144,087	5	740,181
INTERNAL MEDICINE ADMIN	0	0	0	0	1	95,000	1	35,593
LUNG HEALTH STUDY	0	0	0	0	5	521,766	4	337,359
MATERNAL-FETAL MEDICINE DI	1	9,090	1	299,500	12	2,197,226	16	4,427,284
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	392,462
MICRBIOLOGY & IMMUNOLOGY	2	836,160	11	1,812,486	26	7,397,596	30	7,137,840
MOLECULAR MEDICINE PROGRAM	3	739,175	14	2,734,556	29	9,785,478	45	11,844,504
MOOD DISORDERS	0	0	0	0	1	61,362	5	714,710
NEPHROLOGY	2	127,000	7	3,827,809	46	10,643,332	44	11,291,677
NEUROBIOLOGY & ANATOMY LAB	3	957,322	4	692,672	20	5,203,316	16	4,769,999
NEUROLOGY	6	1,096,232	11	1,024,815	46	6,258,591	48	6,565,928
NEUROSURGERY	0	0	0	0	4	736,219	9	1,195,859
NEUROSURGERY-PCMC	0	0	0	0	0	0	2	552,440
OB/GYN ADMINISTRATION	0	0	0	0	3	312,500	2	102,500
OB/GYN RESEARCH	1	1,811	0	0	1	1,811	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	58,920	0	0
OBSTETRICS AND GYNECOLOGY	0	0	0	0	5	497,398	4	694,237
ONCOLOGY	0	0	0	0	3	64,328	4	1,450,461
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	10	762,168	16	1,766,453
OPHTHALMOLOGY-RESEARCH	0	0	10	1,816,080	51	8,994,463	73	14,767,027
OPHTHALMOLOGY-SERVICES	0	0	1	23,800	2	51,868	1	23,800
ORTHOPEDIC SURGERY OPERATI	1	50,000	2	54,884	21	1,775,083	18	4,569,450
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	3	20,650	0	0
PATHOLOGY	1	20,333	0	0	1	20,333	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	1	422,565	0	0
PEDIATRIC CARDIOLOGY	3	574,300	1	132,000	9	1,180,084	9	751,822

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC CRITICAL CARE	4	1,302,665	3	1,253,714	25	9,758,227	32	11,540,761
PEDIATRIC EDUCATION	0	0	0	0	2	130,586	2	133,003
PEDIATRIC EMERGENCY MEDICI	1	11,122	0	0	11	834,994	8	721,691
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	146,118	3	191,448
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	351,632	1	11,200
PEDIATRIC GENETICS	4	400,059	1	21,063	30	2,911,428	27	3,032,025
PEDIATRIC HEMATOLOGY/ONCOL	1	74,840	1	215,502	4	281,233	4	399,999
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	696,020	3	48,365
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	4	1,074,635	6	1,398,237
PEDIATRIC INPATIENT MEDICI	0	0	0	0	3	1,085,142	4	1,170,655
PEDIATRIC NEONATOLOGY	1	461,111	2	472,810	8	1,118,385	16	1,737,899
PEDIATRIC NEUROLOGY	0	0	0	0	7	739,820	8	780,673
PEDIATRIC PULMONOLOGY	1	20,015	0	0	7	279,822	1	11,578
PEDIATRIC RESEARCH ENTERPR	0	0	1	296,799	4	806,200	6	3,839,441
PEDIATRIC SURGERY CONTRACT	0	0	0	0	1	16,296	0	0
PEDIATRICS	1	43,699	1	67,189	8	1,054,649	11	1,049,376
PEDIATRICS MEDICAL ETHICS	0	0	0	0	2	566,210	1	416,938
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	5	342,892	7	233,437
PHYSICAL MED & REHAB - OPE	0	0	0	0	10	1,032,256	1	1,500
PHYSIOLOGY	0	0	0	0	11	2,045,473	7	818,875
PLASTIC SURGERY RESEARCH	0	0	0	0	1	50,000	1	50,000
PSYCHIATRY	0	0	0	0	7	1,245,773	3	520,778
PULMONARY	0	0	0	0	13	1,056,434	12	2,022,166
RADIOBIOLOGY	0	0	1	100,000	6	440,528	6	345,635
RADIOLOGY CLINICAL	0	0	0	0	4	425,590	3	253,511
RADIOLOGY RESEARCH	3	977,592	3	1,272,032	28	5,147,486	16	3,664,294
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	698,969	0	0
RHEUMATOLOGY	0	0	1	192,500	6	700,706	13	1,325,378
RMCDS	1	26,805	0	0	2	52,330	1	24,310
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	3,359	0	0
SURGERY	0	0	2	115,000	0	0	4	336,989
SURGERY ADMINISTRATION	0	0	0	0	2	149,695	0	0
SURGERY RESEARCH	0	0	1	233,096	0	0	4	647,088
UROGYNECOLOGY DIVISION	0	0	0	0	7	850,184	2	328,095
UROLOGY ADULT CONTRACTS	0	0	0	0	2	102,920	0	0
UTAH CANCER REGISTRY	0	0	0	0	7	2,089,190	5	1,795,164
VASCULAR SURGERY CONTRACTS	0	0	0	0	1	14,500	0	0
VASCULAR SURGERY DEVELOPME	0	0	0	0	1	123,760	0	0
Totals	78	\$17,974,350	131	\$29,609,377	987	\$179,418,909	1016	\$204,037,888

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	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	1	50,000	3	135,000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	75,033	0	0
CTR FOR PUBLIC POLICY & AD	0	0	0	0	1	70,436	1	174,122
INST. CLEAN&SECURE ENERGY	1	20,000	0	0	23	2,219,564	0	0
INST. OF PUBLIC & INTERN.	0	0	1	11,895	2	240,726	6	518,243
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	2	2,144,141	2	2,135,171
MARRIOTT LIBRARY - OPERATI	0	0	0	0	2	489,084	1	36,303
NANO INSTITUTE	3	138,436	1	211,583	14	3,141,899	11	1,934,657
SCIENT COMP & IMAG INSTIT-	3	222,660	2	139,921	49	8,805,027	52	14,509,138
STUDENT EQUITY AND DIVERSI	0	0	0	0	0	0	1	1,000
UNIVERSITY INFOR. TECHN. U	0	0	0	0	1	449,944	0	0
UTAH MUSEUM OF NATL HIST O	1	17,000	1	30,000	5	47,641	9	1,340,042
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	1	14,770	0	0
Totals	8	\$ 398,096	5	\$ 393,399	102	\$17,748,267	86	\$20,783,676
VP FOR RESEARCH								
BRAIN INSTITUTE	3	205,966	4	792,503	32	3,590,547	27	5,405,570
CTR FOR HIGH PERFORM COMPU	0	0	0	0	3	157,298	3	1,218,785
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	2	120,000	0	0
NATIONAL CTR FOR VOICE SPE	2	503,746	0	0	3	592,642	8	2,741,999
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	26,504
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	350,000	2	398,910
VP FOR RESEARCH	0	0	0	0	1	0	0	0
Totals	5	\$ 709,712	4	\$ 792,503	42	\$ 4,810,487	41	\$ 9,791,769
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	1	10,750	2	11,500
CHILD CARE COORDINATOR	0	0	0	0	1	122,748	2	127,832
EDUCATIONAL OPPORTUNITY	0	0	1	398,898	2	742,080	2	739,890
OFFICE OF ADMISSIONS	0	0	0	0	1	25,000	0	0
Totals	0	\$ 0	1	\$ 398,898	5	\$ 900,578	6	\$ 879,223
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	54,131	3	722,061
KUER	0	0	0	0	0	0	1	121,256
RED BUTTE GARDEN & ARBORET	1	38,764	1	20,000	6	156,844	7	208,649
Totals	1	\$ 38,764	1	\$ 20,000	7	\$ 210,975	11	\$ 1,051,966
VP TECHNOLOGY VENTURE DEV								
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 50,000	0	\$ 0
Grand Totals	219	\$40,828,518	294	\$50,378,330	2437	\$392,692,997	2438	\$410,564,691

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COLLEGE OF ARCHITECTURE & PLAN

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	2	1,666,500	5	249,212	6	1,743,200
ALL AWARD TOTALS	0	\$ 0	2	\$ 1,666,500	5	\$ 249,212	6	\$ 1,743,200
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	19,870
Research	0	0	1	84,650	11	2,898,756	12	4,098,450
Training Instruction Education	0	0	0	0	1	18,835	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 84,650	12	\$ 2,917,591	13	\$ 4,118,320

COLLEGE OF EDUCATION

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	86,367	1	32,638
Research	0	0	2	159,364	8	1,307,677	10	1,152,522
Training Instruction Education	1	44,000	2	268,017	11	1,338,603	15	1,609,520
ALL AWARD TOTALS	1	\$ 44,000	4	\$ 427,382	21	\$ 2,732,647	26	\$ 2,794,680
PROPOSALS								
Other-Public Service	0	0	0	0	1	50,000	0	0
Research	1	0	1	431,269	9	2,346,789	9	4,250,324
Training Instruction Education	3	1,399,891	4	3,833,103	11	5,425,365	10	5,480,114
ALL PROPOSAL TOTALS	4	\$ 1,399,891	5	\$ 4,264,372	21	\$ 7,822,154	19	\$ 9,730,438

COLLEGE OF ENGINEERING

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	10,659	0	0	10	383,989	18	1,195,814
Research	53	3,668,514	53	3,758,994	512	46,429,649	511	57,707,084
Training Instruction Education	2	219,306	0	0	9	1,417,676	11	1,331,382
ALL AWARD TOTALS	56	\$ 3,898,479	53	\$ 3,758,994	531	\$ 48,231,314	540	\$ 60,234,280
PROPOSALS								
Other-Public Service	0	0	0	0	5	418,302	13	881,546
Research	25	11,896,119	33	20,019,755	343	160,285,576	374	373,627,067
Training Instruction Education	0	0	1	84,840	13	2,764,271	9	3,639,136
ALL PROPOSAL TOTALS	25	\$ 11,896,119	34	\$ 20,104,595	361	\$ 163,468,149	396	\$ 378,147,749

BOARD OF TRUSTEES
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COLLEGE OF FINE ARTS

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	66,825	3	140,350
Training Instruction Education	0	0	1	70,000	1	13,906	3	83,161
ALL AWARD TOTALS	0 \$	0	1 \$	70,000	4 \$	80,731	6 \$	223,511
PROPOSALS								
Other-Public Service	0	0	1	46,825	2	176,339	5	161,683
Training Instruction Education	0	0	0	0	1	13,906	2	16,076
ALL PROPOSAL TOTALS	0 \$	0	1 \$	46,825	3 \$	190,245	7 \$	177,759

COLLEGE OF HEALTH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	1,743
Other-Public Service	0	0	0	0	3	105,065	2	51,000
Research	4	387,395	2	38,262	16	1,862,054	10	1,311,330
Training Instruction Education	0	0	0	0	3	378,366	4	630,518
ALL AWARD TOTALS	4 \$	387,395	2 \$	38,262	22 \$	2,345,485	17 \$	1,994,591
PROPOSALS								
Clinical	0	0	0	0	0	0	1	148,616
Other-Public Service	0	0	0	0	0	0	2	171,357
Research	4	452,483	1	204,285	37	8,137,025	24	14,840,320
Training Instruction Education	0	0	1	1,212,294	2	10,449,538	3	1,372,223
ALL PROPOSAL TOTALS	4 \$	452,483	2 \$	1,416,579	39 \$	18,586,563	30 \$	16,532,516

COLLEGE OF HUMANITIES

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	2,500	2	50,800	2	5,750
Research	0	0	0	0	3	184,990	6	621,850
Training Instruction Education	0	0	0	0	8	1,845,662	7	1,398,737
ALL AWARD TOTALS	0 \$	0	1 \$	2,500	13 \$	2,081,452	15 \$	2,026,338
PROPOSALS								
Other-Public Service	0	0	0	0	2	42,500	2	32,500
Research	0	0	0	0	8	1,799,905	8	933,009
Training Instruction Education	0	0	0	0	4	319,439	4	572,726
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	14 \$	2,161,844	14 \$	1,538,235

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June 2012
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COLLEGE OF LAW

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	152,400	0	0
Research	0	0	0	0	1	442,282	1	414,281
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 594,682	1	\$ 414,281
PROPOSALS								
Other-Public Service	0	0	0	0	1	762,000	0	0
Research	2	6,448,500	0	0	4	14,172,500	0	0
ALL PROPOSAL TOTALS	2	\$ 6,448,500	0	\$ 0	5	\$ 14,934,500	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	102,170	1	21,252	12	1,245,008	18	1,460,586
Research	9	2,061,089	8	637,683	84	12,555,434	78	8,087,520
Training Instruction Education	1	2,134,899	0	0	5	2,236,490	3	35,000
ALL AWARD TOTALS	11	\$ 4,298,158	9	\$ 658,935	101	\$ 16,036,932	99	\$ 9,583,106
PROPOSALS								
Other-Public Service	1	102,170	0	0	4	209,541	6	445,763
Research	8	15,648,348	8	2,238,399	103	53,398,391	99	34,647,613
Training Instruction Education	0	0	1	348,253	4	2,316,534	4	3,377,413
ALL PROPOSAL TOTALS	9	\$ 15,750,518	9	\$ 2,586,652	111	\$ 55,924,466	109	\$ 38,470,789

COLLEGE OF NURSING

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	150,000	15	234,436
Research	0	0	3	1,759,424	10	2,576,300	13	3,414,404
Training Instruction Education	2	350,587	0	0	7	1,308,484	16	2,863,469
ALL AWARD TOTALS	2	\$ 350,587	3	\$ 1,759,424	18	\$ 4,034,784	44	\$ 6,512,309
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	21,465
Research	0	0	0	0	19	10,336,245	9	3,772,977
Training Instruction Education	0	0	0	0	7	6,774,197	8	14,984,186
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	26	\$ 17,110,442	19	\$ 18,778,628

BOARD OF TRUSTEES
June 2012
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COLLEGE OF PHARMACY

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	161,850
Other-Public Service	4	335,643	6	544,865	31	2,698,788	46	5,886,183
Research	3	1,253,662	14	2,722,913	54	17,763,636	64	13,062,627
Training Instruction Education	1	31,217	1	158,632	9	892,003	8	657,121
ALL AWARD TOTALS	8	\$ 1,620,522	21	\$ 3,426,410	94	\$ 21,354,427	119	\$ 19,767,781
PROPOSALS								
Clinical	0	0	0	0	0	0	1	231,870
Other-Public Service	1	20,000	0	0	2	40,000	5	1,475,738
Research	3	719,609	10	32,964,588	73	51,649,996	96	86,520,782
Training Instruction Education	0	0	0	0	4	382,109	2	309,824
ALL PROPOSAL TOTALS	4	\$ 739,609	10	\$ 32,964,588	79	\$ 52,072,105	104	\$ 88,538,214

COLLEGE OF SCIENCE

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	95,990	4	187,311
Research	13	1,550,596	19	2,369,196	161	32,399,290	137	21,658,511
Training Instruction Education	3	554,992	1	236,000	11	3,881,618	5	1,082,117
ALL AWARD TOTALS	16	\$ 2,105,588	20	\$ 2,605,196	175	\$ 36,376,898	146	\$ 22,927,939
PROPOSALS								
Other-Public Service	0	0	1	113,644	4	600,882	3	145,323
Research	16	15,664,952	12	7,079,871	169	98,864,310	141	108,724,378
Training Instruction Education	3	2,936,109	0	0	12	12,254,693	6	15,676,909
ALL PROPOSAL TOTALS	19	\$ 18,601,061	13	\$ 7,193,515	185	\$ 111,719,885	150	\$ 124,546,610

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	7,623	9	217,374	2	47,623
Research	3	122,113	7	930,346	40	3,935,000	31	3,445,239
Training Instruction Education	3	51,851	2	24,275	13	183,322	8	258,261
ALL AWARD TOTALS	6	\$ 173,964	10	\$ 962,244	62	\$ 4,335,696	41	\$ 3,751,124
PROPOSALS								
Other-Public Service	1	34,595	0	0	7	239,879	1	7,623

BOARD OF TRUSTEES
June 2012
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Research	3	665,827	5	1,201,011	70	18,407,512	65	25,262,792
Training Instruction Education	1	36,851	0	0	5	139,821	1	85,125
ALL PROPOSAL TOTALS	5	\$ 737,273	5	\$ 1,201,011	82	\$ 18,787,212	67	\$ 25,355,540

COLLEGE OF SOCIAL WORK

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	106,178	2	110,000	25	1,779,279	19	1,058,326
Research	1	1,000	0	0	11	303,710	5	94,379
Training Instruction Education	1	2,001,697	0	0	1	2,001,697	4	840,135
ALL AWARD TOTALS	3	\$ 2,108,875	2	\$ 110,000	37	\$ 4,084,686	28	\$ 1,992,840
PROPOSALS								
Other-Public Service	1	1,500,000	0	0	11	4,045,951	10	10,776,263
Research	0	0	2	567,000	5	1,046,635	7	1,540,221
Training Instruction Education	0	0	0	0	0	0	1	336,999
ALL PROPOSAL TOTALS	1	\$ 1,500,000	2	\$ 567,000	16	\$ 5,092,586	18	\$ 12,653,483

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	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	216,052	0	0	2	216,052	0	0
ALL PROPOSAL TOTALS	2	\$ 216,052	0	\$ 0	2	\$ 216,052	0	\$ 0

GRADUATE SCHOOL

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	52,375	0	0	1	52,375
Training Instruction Education	0	0	0	0	1	0	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 52,375	1	\$ 0	1	\$ 52,375
PROPOSALS								
Research	0	0	0	0	1	50,760	1	45,469
Training Instruction Education	0	0	0	0	1	64,950	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 115,710	1	\$ 45,469

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June 2012
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HCI LABS-DISCOVERY RESEARCH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	720,000	0	0	1	720,000	0	0
ALL PROPOSAL TOTALS	1	\$ 720,000	0	\$ 0	1	\$ 720,000	0	\$ 0

HCI LABS-TRANSLATIONAL RESRCH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	4	3,010,002	0	0	4	3,010,002	0	0
ALL PROPOSAL TOTALS	4	\$ 3,010,002	0	\$ 0	4	\$ 3,010,002	0	\$ 0

HCI OTHER GENERAL RESEARCH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	1	2,673,845	0	0	1	2,673,845	0	0
ALL PROPOSAL TOTALS	1	\$ 2,673,845	0	\$ 0	1	\$ 2,673,845	0	\$ 0

HCI PATIENT & PUBLIC EDUCATION

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	5,000	0	0	1	5,000	0	0
ALL PROPOSAL TOTALS	1	\$ 5,000	0	\$ 0	1	\$ 5,000	0	\$ 0

HCI PREVENTION & OUTREACH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	364,778	0	0	1	364,778	0	0
ALL PROPOSAL TOTALS	1	\$ 364,778	0	\$ 0	1	\$ 364,778	0	\$ 0

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June 2012
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HCI PREVENTION & OUTREACH PROG

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	2	3,742,055	0	0	2	3,742,055	0	0
ALL PROPOSAL TOTALS	2	\$ 3,742,055	0	\$ 0	2	\$ 3,742,055	0	\$ 0

OFFICE OF SR VP HEALTH SCI

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	953,899	2	156,865	41	7,945,953	48	9,375,917
Other-Public Service	0	0	1	15,001	11	3,807,496	9	3,336,719
Research	14	5,714,878	14	3,003,182	132	33,683,470	105	25,354,455
Training Instruction Education	0	0	2	176,000	8	1,092,496	10	1,467,425
ALL AWARD TOTALS	19	\$ 6,668,777	19	\$ 3,351,048	192	\$ 46,529,414	172	\$ 39,534,517
PROPOSALS								
Clinical	2	223,266	4	1,101,850	49	10,033,471	39	6,881,672
Other-Public Service	2	379,137	0	0	8	19,765,410	4	40,210
Research	10	10,859,571	6	10,726,758	141	101,237,224	101	87,900,487
Training Instruction Education	0	0	1	1,000	7	3,209,610	6	292,324
ALL PROPOSAL TOTALS	14	\$ 11,461,974	11	\$ 11,829,608	205	\$ 134,245,715	150	\$ 95,114,693

OFFICE OF THE PRESIDENT

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	51,250	0	0	1	51,250	0	0
ALL AWARD TOTALS	1	\$ 51,250	0	\$ 0	1	\$ 51,250	0	\$ 0
PROPOSALS								
Research	3	1,596,018	0	0	12	5,229,218	0	0
ALL PROPOSAL TOTALS	3	\$ 1,596,018	0	\$ 0	12	\$ 5,229,218	0	\$ 0

PRESIDENT

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

BOARD OF TRUSTEES
June 2012
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AWARDS								
Other-Public Service	0	0	0	0	2	165,000	4	40,286
Research	0	0	0	0	2	15,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	180,000	4 \$	40,286

PROPOSALS								
Other-Public Service	0	0	0	0	1	15,000	2	496,115
Research	0	0	0	0	2	357,530	1	182,607
Training Instruction Education	0	0	0	0	0	0	1	14,660
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	372,530	4 \$	693,382

SCHOOL OF BUSINESS

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	100,400	9	208,541	11	206,894
Research	0	0	1	174,484	1	45,632	2	220,116
ALL AWARD TOTALS	0 \$	0	4 \$	274,884	10 \$	254,173	13 \$	427,010
PROPOSALS								
Other-Public Service	0	0	2	40,000	6	78,540	9	199,150
Research	0	0	0	0	1	6,761	2	266,290
ALL PROPOSAL TOTALS	0 \$	0	2 \$	40,000	7 \$	85,301	11 \$	465,440

SCHOOL OF MEDICINE-OPERATIONS

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	6	842,491	9	1,720,213	135	15,237,021	125	17,026,051
Other-Public Service	11	384,118	6	1,774,038	212	19,242,369	170	20,166,572
Research	50	13,291,017	101	23,859,533	558	126,814,972	633	150,075,984
Training Instruction Education	11	3,456,724	15	2,255,592	82	18,124,547	88	16,769,281
ALL AWARD TOTALS	78 \$	17,974,350	131 \$	29,609,377	987 \$	179,418,909	1016 \$	204,037,888
PROPOSALS								
Clinical	6	1,009,770	13	7,016,034	145	34,582,236	135	26,831,321
Other-Public Service	3	1,530,253	4	182,027	57	11,634,862	35	16,119,188
Research	68	45,940,017	58	52,943,800	725	505,101,237	708	501,285,336
Training Instruction Education	2	4,725,000	2	430,889	46	34,964,128	35	17,758,763
ALL PROPOSAL TOTALS	79 \$	53,205,040	77 \$	60,572,750	973 \$	586,282,463	913 \$	561,994,608

BOARD OF TRUSTEES
June 2012
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SR VP ACADEMIC AFFAIRS - OPER

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	30,000	10	3,195,442	13	3,556,531
Research	8	398,096	4	363,399	86	13,184,356	70	16,958,105
Training Instruction Education	0	0	0	0	6	1,368,470	3	269,040
ALL AWARD TOTALS	8	\$ 398,096	5	\$ 393,399	102	\$ 17,748,267	86	\$ 20,783,676
PROPOSALS								
Other-Public Service	0	0	2	70,091	3	292,000	16	7,407,921
Research	9	1,457,405	16	7,773,440	108	51,968,971	94	67,838,696
Training Instruction Education	0	0	0	0	8	2,150,392	5	2,175,345
ALL PROPOSAL TOTALS	9	\$ 1,457,405	18	\$ 7,843,531	119	\$ 54,411,363	115	\$ 77,421,962

VP FOR ADMINISTRATIVE SERVICES

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	183,056	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 183,056	0	\$ 0

VP FOR RESEARCH

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	79,688	0	0	3	290,250	0	0
Other-Public Service	0	0	1	119,952	3	135,374	5	827,196
Research	4	630,024	3	672,551	31	4,113,841	34	8,594,055
Training Instruction Education	0	0	0	0	5	271,022	2	370,518
ALL AWARD TOTALS	5	\$ 709,712	4	\$ 792,503	42	\$ 4,810,487	41	\$ 9,791,769
PROPOSALS								
Clinical	1	55,000	0	0	5	1,808,013	0	0
Other-Public Service	0	0	0	0	0	0	2	1,073,235
Research	12	3,548,601	8	12,070,237	53	35,698,506	35	39,827,922
Training Instruction Education	1	16,142	1	919,363	6	547,936	2	1,112,617
ALL PROPOSAL TOTALS	14	\$ 3,619,743	9	\$ 12,989,600	64	\$ 38,054,455	39	\$ 42,013,774

BOARD OF TRUSTEES
June 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	158,498	3	133,762
Training Instruction Education	0	0	1	398,898	2	742,080	3	745,461
ALL AWARD TOTALS	0 \$	0	1 \$	398,898	5 \$	900,578	6 \$	879,223
PROPOSALS								
Other-Public Service	0	0	1	10,747	3	62,500	3	38,247
Training Instruction Education	0	0	0	0	1	411,659	1	5,571
ALL PROPOSAL TOTALS	0 \$	0	1 \$	10,747	4 \$	474,159	4 \$	43,818

VP INSTITUTIONAL ADVANCEMENT

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	98,690	5	867,821
Research	1	38,764	1	20,000	4	112,285	6	184,146
ALL AWARD TOTALS	1 \$	38,764	1 \$	20,000	7 \$	210,975	11 \$	1,051,966
PROPOSALS								
Other-Public Service	1	75,000	0	0	2	129,131	3	128,579
Research	0	0	0	0	3	102,284	6	184,145
ALL PROPOSAL TOTALS	1 \$	75,000	0 \$	0	5 \$	231,415	9 \$	312,724

VP TECHNOLOGY VENTURE DEV

	June 2012		June 2011		FISCAL YEAR TO DATE (7/11-6/12)		FISCAL YEAR TO DATE (7/10-6/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	50,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	1 \$	50,000	0 \$	0
PROPOSALS								
Research	0	0	0	0	2	350,000	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	350,000	0 \$	0

Grand Total Awards	219	40,828,518	294	50,378,330	2437	392,692,997	2438	410,564,691
Grand Total Proposals	205	139,672,366	200	163,716,023	2363	1,301,554,859	2192	1,496,694,151