

BOARD OF TRUSTEES
June 2009
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Training Instruction Education	19	2,945,357	20	2,632,819	161	34,625,526	160	23,816,663
Clinical	13	1,276,086	19	2,187,709	162	21,288,871	183	18,602,363
Other-Public Service	30	11,011,489	26	10,368,386	316	46,601,601	303	42,178,461
Research	155	29,782,830	136	28,953,213	1527	252,143,180	1451	221,023,974
ALL AWARD TOTALS	217	\$ 45,015,762	201	\$ 44,142,126	2166	\$ 354,659,178	2097	\$ 305,621,461

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
PROPOSALS								
Training Instruction Education	8	7,496,506	4	7,001,166	128	65,588,797	99	34,308,308
Other-Public Service	16	1,224,976	13	3,849,277	159	38,250,720	159	22,815,614
Clinical	4	332,970	12	1,214,649	168	51,604,066	166	25,538,957
Research	110	124,363,903	102	111,402,786	1625	1,368,241,752	1400	876,339,767
ALL PROPOSAL TOTALS	138	\$ 133,418,355	131	\$ 123,467,878	2080	\$1,523,685,335	1824	\$ 959,002,646

BOARD OF TRUSTEES
June 2009
Section II of IV -- AWARDS BY SPONSOR

	June 2009			June 2008			FISCAL YEAR TO DATE (7/08-6/09)			FISCAL YEAR TO DATE (7/07-6/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	110	\$30,657,506	\$ 46,200	85	\$26,916,798	\$ 75,000	860	\$231,247,104	\$ 3,214,129	805	\$200,546,635	\$ 3,479,489
US DEPARTMENT OF VETERANS A	6	246,257	0	0	0	0	50	2,924,598	147,479	17	751,556	30,900
US DEPARTMENT OF DEFENSE	2	450,869	0	5	616,588	0	27	8,357,405	0	41	8,826,684	0
US DEPARTMENT OF TRANSPORTA	1	169,000	0	1	69,500	0	9	2,539,768	0	4	1,014,260	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	100,695	0	1	180,000	0
NATIONAL SCIENCE FOUNDATION	22	6,126,307	0	18	3,451,000	0	144	25,435,795	0	134	23,376,743	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	10,000	0	12	974,435	0	6	323,387	0
US DEPARTMENT OF EDUCATION	0	0	0	1	196,402	0	15	3,144,684	0	17	3,612,988	0
US DEPARTMENT OF ENERGY	6	1,072,559	0	3	121,133	75,000	46	9,181,325	2,215,983	64	5,878,714	3,136,388
US DEPARTMENT OF HEALTH & H	68	21,936,608	0	53	22,267,158	0	505	157,576,223	432,567	458	150,237,431	51,084
NATIONAL AERONAUTICS & SPAC	0	0	0	0	0	0	20	2,479,858	371,901	24	3,282,893	180,267
US DEPARTMENT OF COMMERCE	0	0	0	1	54,358	0	6	943,424	0	7	830,613	0
US DEPARTMENT OF THE INTERI	2	93,042	0	2	130,658	0	13	6,165,111	0	21	1,447,764	0
OTHER FEDERAL AGENCIES	3	562,863	46,200	0	0	0	12	11,423,782	46,200	11	783,603	80,850

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June 2009
Section II of IV -- AWARDS BY SPONSOR

	June 2009			June 2008			FISCAL YEAR TO DATE (7/08-6/09)			FISCAL YEAR TO DATE (7/07-6/08)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	12	\$8,038,655	\$ 569,788	19	\$8,327,410	\$ 326,433	121	\$15,538,079	\$3,822,550	128	\$11,829,354	\$8,318,969
Local Government	0	\$ 0	\$ 0	0	\$ 0	\$ 0	8	\$ 1,293,506	\$ 0	7	\$ 859,255	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	8	\$ 320,775	\$ 0	6	\$ 168,322	\$ 0
Association and Foundation	18	\$1,036,741	\$ 44,000	24	\$2,986,724	\$ 75,000	245	\$18,475,604	\$1,563,085	234	\$16,377,908	\$1,087,968
For-Profit	0	0	0	2	190,000	0	5	1,553,260	0	7	475,000	82,491
Non-Profit	18	1,036,741	44,000	22	2,796,724	75,000	240	16,922,344	1,563,085	227	15,902,909	1,005,476
Hospitals	0	\$ 0	\$ 0	3	\$ 0	\$ 170,857	34	\$ 185,432	\$2,639,322	36	\$ 443,130	\$1,688,609
For-Profit	0	0	0	1	0	154,405	18	3,250	1,844,290	14	2,000	1,295,217
Non-Profit	0	0	0	2	0	16,452	16	182,182	795,032	22	441,130	393,392
Industry	37	\$2,364,294	\$ 365,947	36	\$3,528,743	\$ 400	397	\$43,654,745	\$4,418,683	416	\$34,455,602	\$3,166,952
For-Profit	35	2,364,294	338,929	36	3,528,743	400	393	43,597,568	4,391,665	411	34,176,205	3,166,952
Non-Profit	2	0	27,018	0	0	0	4	57,176	27,018	5	279,396	0
Institutions	21	\$ 397,440	\$ 220,783	20	\$ 457,193	\$ 0	296	\$ 7,551,820	\$2,432,273	270	\$ 7,217,302	\$1,034,672
For-Profit	2	0	174,903	0	0	0	11	60,000	405,200	8	724,680	273,730
Non-Profit	19	397,440	45,880	20	457,193	0	285	7,491,820	2,027,074	262	6,492,622	760,942
Universities	19	\$ 150,198	\$1,124,209	14	\$ 64,000	\$1,213,567	195	\$ 1,906,710	\$16,389,959	195	\$ 1,184,809	\$13,762,485
For-Profit	0	0	0	0	0	0	2	37,230	51,563	2	0	125,367
Non-Profit	19	150,198	1,124,209	14	64,000	1,213,567	193	1,869,480	16,338,395	193	1,184,809	13,637,118
GRAND TOTALS	217	\$ 42,644,835	\$ 2,370,927	201	\$ 42,280,869	\$ 1,861,257	2164	\$320,173,775	\$ 34,480,002	2097	\$273,082,317	\$ 32,539,144

BOARD OF TRUSTEES

June 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF FINE ARTS								
ART/ART HISTORY DEPARTMENT	0	0	0	0	0	0	1	8,350
PIONEER THEATRE COMPANY	0	0	1	53,000	0	0	1	53,000
UTAH MUSEUM OF FINE ARTS	0	0	1	29,000	1	5,000	3	96,165
VIRGINIA TANNER CREATIVE D	0	0	1	4,000	1	58,000	2	43,000
Totals	0	\$ 0	3	\$ 86,000	2	\$ 63,000	7	\$ 200,515
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	7	454,074	0	0
COLL OF ARCHITECT & PLAN-D	0	0	0	0	3	54,510	1	21,855
SCHOOL OF ARCHITECTURE	0	0	1	800	1	20,001	2	1,800
Totals	0	\$ 0	1	\$ 800	11	\$ 528,584	3	\$ 23,655
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	404,200	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	200,000	0	0
EDUCATIONAL PSYCHOLOGY	0	0	1	196,402	8	1,134,211	4	567,574
SPECIAL EDUCATION	2	147,480	0	0	10	1,304,463	9	957,004
TEACHING & LEARNING	0	0	0	0	2	174,887	0	0
Totals	2	\$ 147,480	1	\$ 196,402	22	\$ 3,217,760	13	\$ 1,524,577
COLLEGE OF ENGINEERING								
BIOENGINEERING	3	1,093,582	5	1,610,387	41	11,353,387	28	7,196,040
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	63,325	3	204,680
CHEMICAL ENGINEERING	0	0	1	23,478	10	1,550,446	11	3,057,514
CIVIL AND ENVIRONMENTAL EN	4	152,168	4	290,741	32	1,675,466	34	2,432,709
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	21,820	3	262,756
COMPUTER SCIENCE	4	322,460	5	792,000	33	3,761,730	26	4,556,875
ELECT & COMPUTER ENGINEERI	3	43,141	9	767,091	31	3,847,705	50	6,453,373
ENERGY & GEOSCIENCE INSTIT	25	928,272	20	396,466	304	13,911,742	296	7,280,291
INST. CLEAN&SECURE ENERGY	2	29,866	0	0	18	6,151,696	17	2,286,868
MATERIAL SCIENCE AND ENGIN	4	1,195,786	1	75,000	22	2,692,202	17	1,238,391
MECHANICAL ENGINEERING	2	296,215	1	50,000	30	2,399,693	23	1,816,253
SCHOOL OF COMPUTING	0	0	0	0	7	1,065,765	17	2,453,839
Totals	47	\$4,061,491	46	\$4,005,163	531	\$48,494,978	525	\$39,239,591
COLLEGE OF HEALTH								
COLLEGE OF HEALTH-DEAN	0	0	0	0	1	43,705	0	0
COMMUNICATION SCI & DISORD	1	60,000	2	122,582	2	210,500	3	172,582
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	578,015	5	728,017
HEALTH PROMOTION AND EDUCA	0	0	0	0	4	59,705	2	151,781
NUTRITION	0	0	0	0	0	0	1	41,330
PARKS RECREATION AND TOURI	0	0	1	165,028	2	24,998	3	224,628
PHYSICAL THERAPY - COH	2	171,374	0	0	9	1,306,630	6	899,761
Totals	3	\$ 231,374	3	\$ 287,610	23	\$ 2,223,553	20	\$ 2,218,099

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	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	2	38,460	0	0
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	0	0	3	15,000
COMMUNICATION	0	0	0	0	0	0	1	116,637
ENGLISH	0	0	2	5,820	2	3,000	3	10,820
HISTORY	0	0	0	0	3	504,000	2	10,000
HUMANITIES CENTER	0	0	0	0	4	20,000	3	15,000
INTERDISCIPLINARY STUDIES	0	0	0	0	0	0	3	60,285
LANGUAGES AND LITERATURE	0	0	1	1,400	1	100,000	2	101,400
LINGUISTICS	0	0	0	0	1	49,858	3	342,073
MIDDLE EAST CENTER	0	0	0	0	2	468,682	3	817,682
PHILOSOPHY	0	0	0	0	1	182,448	1	25,000
Totals	0	\$ 0	3	\$ 7,220	16	\$ 1,366,448	24	\$ 1,513,897
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	362,492	2	89,147	38	3,716,599	45	3,955,029
CARSS, METEOROLOGY	0	0	0	0	1	125,536	0	0
GEOLOGY & GEOPHYSICS	5	476,957	3	147,543	25	1,865,837	44	1,779,179
METALLURGICAL ENGINEERING	2	151,200	2	105,747	29	5,238,664	29	2,122,984
MINES AND EARTH SCIENCES-D	0	0	0	0	0	0	1	15,000
MINING ENGINEERING	0	0	1	400,000	3	248,094	3	541,958
SEISMOGRAPH STATIONS	0	0	0	0	4	1,006,253	5	1,075,440
Totals	12	\$ 990,649	8	\$ 742,437	100	\$12,200,983	127	\$ 9,489,591
COLLEGE OF NURSING								
COLLEGE OF NURSING-DEAN	0	0	0	0	0	0	1	167,082
NURSING	7	247,769	4	815,902	30	5,658,781	21	4,088,025
Totals	7	\$ 247,769	4	\$ 815,902	30	\$ 5,658,781	22	\$ 4,255,107
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	946,627	1	3,500,000
CENTER FOR HUMAN TOXICOLOG	3	574,722	3	761,616	10	1,371,008	5	2,631,559
CTR FOR CONTROLLED CHEM DE	0	0	0	0	7	1,760,585	9	1,667,276
MEDICINAL CHEMISTRY	1	26,337	3	1,381,607	16	3,020,049	18	3,460,889
PHARMACEUTICAL CHEMISTRY	0	0	2	118,792	6	1,392,039	5	310,964
PHARMACEUTICS-RES PK	1	112,875	0	0	15	2,144,993	7	1,310,454
PHARMACOLOGY AND TOXICOLOG	1	333,056	2	393,301	24	10,775,218	31	7,771,023
PHARMACOTHERAPY	1	2,000	0	0	1	2,000	1	493,000
PHARMACOTHERAPY OUTCOME RE	2	124,854	1	66,403	36	3,515,167	22	1,502,332
POISON CONTROL CENTER	1	11,850	0	0	5	318,033	4	454,850
Totals	10	\$1,185,695	11	\$2,721,719	121	\$25,245,719	103	\$23,102,348
COLLEGE OF SCIENCE								
BIOLOGY	10	2,060,819	9	2,248,131	60	11,744,347	61	10,080,674
BIOLOGY/ECOSYSTEM	0	0	0	0	6	1,201,856	5	1,083,894
CHEMISTRY	6	1,020,496	5	1,221,378	76	14,267,541	64	10,076,489

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MATHEMATICS	2	184,191	2	499,954	21	2,326,734	19	2,405,931
PHYSICS	3	1,802,346	1	160,000	27	5,883,561	21	3,113,214
Totals	21	\$5,067,852	17	\$4,129,462	190	\$35,424,039	170	\$26,760,202
COLLEGE OF SOCIAL & BEHAV SCIE								
AMERICAN WEST CENTER	0	0	0	0	1	250,000	0	0
ANTHROPOLOGY DEPARTMENT	0	0	1	125,695	1	63,210	7	1,005,646
CTR FOR PUBLIC POLICY & AD	1	13,046	1	10,000	14	1,411,017	12	478,101
ECONOMICS DEPARTMENT	1	25,000	0	0	3	363,400	1	100,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	3	120,452
GEOGRAPHY DEPARTMENT	2	117,721	0	0	10	777,916	16	722,637
INST. OF PUBLIC & INTERN.	0	0	0	0	3	578,551	9	365,024
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	21,300	1	38,425
PSYCHOLOGY DEPARTMENT	0	0	2	346,962	8	1,724,896	13	1,936,397
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	2	80,082
Totals	4	\$ 155,766	4	\$ 482,657	42	\$ 5,245,276	65	\$ 4,901,748
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	219,023	4	301,305
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	1	61,493	2	171,493
CSW SOCIAL RESEARCH INSTIT	0	0	2	498,094	15	769,007	10	6,369,894
UTAH CRIMINAL JUSTICE CENT	1	22,723	0	0	3	160,292	2	21,000
Totals	1	\$ 22,723	2	\$ 498,094	23	\$ 1,209,815	18	\$ 6,863,693

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ADDICTION RESEARCH & EDUC	0	0	0	0	3	261,094	2	105,860
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	20,000	0	0
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	300,000
CVRTI	1	225,750	4	542,600	16	2,188,811	14	2,173,127
ECCLES HLTH SCI LIBRARY OP	1	47,022	0	0	3	1,449,475	4	1,661,450
HCI ALANA WELM LAB	0	0	0	0	1	450,000	1	3,758,542
HCI ANITA KINNEY PROGRAM	0	0	1	154,405	3	131,985	2	166,271
HCI BARBARA GRAVES LAB	0	0	0	0	1	100,000	0	0
HCI BIostatISTICS	0	0	0	0	1	0	0	0
HCI BRAD CAIRNS LAB	1	319,813	0	0	3	930,091	0	0
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,547	0	0
HCI BRYAN WELM LAB	1	337,994	0	0	3	1,115,497	0	0
HCI CLINICAL TRIALS OPERAT	1	330,911	1	82,955	24	3,891,227	11	1,342,935
HCI DAVID JONES LAB	0	0	0	0	1	251,966	1	251,966
HCI DON AYER LAB	0	0	0	0	1	305,232	2	484,632
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	0	0
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	92,377	0	0
HCI HEALTH SERVICES RESEAR	0	0	0	0	3	266,995	0	0
HCI HI RISK BREAST CANCER	0	0	1	189,361	4	96,687	1	189,361
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	500	0	0
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	4	346,226	0	0
HCI KATHARINE ULLMAN LAB	0	0	2	379,330	0	0	2	379,330
HCI MARY BECKERLE LAB	0	0	0	0	4	786,414	0	0
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	25,481	1	284,050
HCI NIKOLAUS TREDE LAB	1	188,125	0	0	6	624,462	3	329,646
HCI PEDIGREE & POPUL SCI D	0	0	0	0	2	210,474	1	214,114
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	484,295	1	316,556
HCI SANCY LEACHMAN LAB	0	0	0	0	3	226,235	0	0
HCI SCOTT KUWADA LAB	0	0	0	0	1	988,883	0	0
HCI STEPHEN LESSNICK LAB	0	0	0	0	5	485,765	0	0
HCI SUSAN MANGO LAB	1	294,515	0	0	1	294,515	3	363,539
HCI TOPHAM/STAFFORINI LAB	1	269,443	1	283,506	3	588,886	1	283,506
HUNTSMAN CANCER HOSPITAL	0	0	0	0	1	50,000	0	0
HUNTSMAN CANCER INSTITUTE	3	8,074,313	4	8,219,946	8	9,002,361	50	19,824,304
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	1,732,431	1	959,104
NEUROBIOLOGY & ANATOMY LAB	0	0	0	0	0	0	1	354,382
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	1	6,000	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,346,449	1	1,314,980
UTAH TELEHEALTH NETWORK	0	0	0	0	1	98,175	2	114,185
Totals	11	\$10,087,887	14	\$9,852,104	118	\$29,495,021	106	\$35,171,841
PRESIDENT								
HSC DIVERSITY OFFICE	0	0	0	0	1	80,567	0	0
SR VP ACADEMIC AFFAIRS - O	0	0	0	0	0	0	1	8,000
Totals	0	\$ 0	0	\$ 0	1	\$ 80,567	1	\$ 8,000

BOARD OF TRUSTEES

June 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF BUSINESS								
ACCOUNTING DEPARTMENT	0	0	0	0	3	93,262	2	80,741
BUREAU OF ECON & BUS RESEA	0	0	0	0	3	62,501	6	111,001
FINANCE DEPARTMENT	0	0	0	0	1	38,870	0	0
SCHOOL OF BUSINESS-DEAN	0	0	0	0	0	0	1	46,000
Totals	0	\$ 0	0	\$ 0	7	\$ 194,633	9	\$ 237,742

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June 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SCHOOL OF MEDICINE-OPERATIONS								
ADULT PSYCHIATRY	2	46,160	0	0	4	392,912	3	343,475
ALZHEIMER'S CENTER	1	0	2	209,653	8	1,296,922	10	1,190,705
ANESTHESIOLOGY - OPERATION	6	805,365	1	379,221	23	3,815,789	22	3,474,905
BIOCHEMISTRY	4	931,767	5	1,271,349	27	9,351,086	26	9,168,165
BIOMEDICAL INFORMATICS	2	1,148,411	3	420,262	20	5,562,852	21	4,532,879
CARDIOLOGY	0	0	1	37,510	16	2,409,386	21	2,745,568
CARDIOTHORACIC DIVISION	0	0	0	0	1	450,000	1	164,000
CARDIOTHORACIC SURGERY	0	0	0	0	1	24,000	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	11	2,587,027	11	3,333,996
CELL BIOLOGY & IMMUNOLOGY	5	724,493	2	788,443	20	4,314,968	20	5,697,480
CHILD PSYCHIATRY	1	19,755	0	0	7	2,072,761	9	1,249,311
CLINICAL PATHOLOGY	1	520,400	0	0	8	1,999,144	7	509,109
CTR BIOMOLECULAR INTERACTI	0	0	0	0	1	50,000	0	0
CTR CLIN & TRANSLATIONAL S	2	4,334,653	1	4,270,701	3	4,334,653	2	7,009,910
DERMATOLOGY	2	223,175	2	110,000	22	4,705,332	16	1,757,855
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	0	0	3	222,445
DFPM-EDUCATION & RESEARCH	0	0	0	0	0	0	1	240,139
DFPM-PUBLIC HEALTH PROGRAM	1	0	0	0	3	231,921	5	309,806
DFPM-ROCKY MOUNTAIN CENTER	0	0	1	100,000	11	2,128,582	7	1,978,805
DIALYSIS PROGRAM	0	0	0	0	1	324,836	0	0
DIV OF CLINICAL EPIDEMIOLO	0	0	1	12,650	39	5,325,048	29	4,143,492
ENDOCRINOLOGY/DIABETES RES	2	694,880	1	319,813	6	1,255,624	7	1,169,516
FAMILY AND PREVENTIVE MEDI	0	0	0	0	6	544,894	4	434,745
GASTROENTEROLOGY	1	29,838	6	395,399	18	1,584,866	20	1,765,782
GENERAL INTERNAL MEDICINE	0	0	0	0	3	195,352	3	320,339
GENERAL OBSTETRICS & GYN D	0	0	1	19,906	1	24,482	1	19,906
GENERAL PEDIATRICS	2	397,848	0	0	23	2,291,986	14	1,334,766
GENERAL SURGERY RESEARCH	0	0	0	0	4	157,570	5	229,051
GENETIC EPIDEMIOLOGY	1	416,337	0	0	1	416,337	3	924,758
GERIATRICS	2	185,000	0	0	10	1,728,159	4	1,137,421
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	10,950	0	0
HEMATOLOGY	5	1,585,772	0	0	29	7,119,797	20	3,166,286
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	474,732
HUMAN GENETICS	3	115,063	7	2,250,417	53	8,723,454	55	14,559,303
HUMAN MOLECULAR BIOL & GEN	4	1,043,490	5	991,617	34	6,406,206	28	6,291,359
INFECTIOUS DISEASE	4	817,844	0	0	23	4,877,189	15	1,389,908
INTERNAL MEDICINE	0	0	0	0	1	60,200	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	1	24,000	1	202,804
LUNG HEALTH STUDY	1	244,168	1	214,815	2	453,552	3	618,754
MATERNAL-FETAL MEDICINE DI	0	0	2	2,058,678	8	3,762,332	6	4,719,164
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	0	0	1	35,000
MOLECULAR MEDICINE PROGRAM	1	250,000	0	0	3	3,510,376	0	0
MOOD DISORDERS	0	0	1	379,470	7	1,120,916	4	664,195
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	3,000,000	0	0
NEPHROLOGY	2	60,232	2	141,362	25	4,212,219	21	3,748,956
NEUROBIOLOGY & ANATOMY LAB	6	927,794	0	0	20	3,821,360	24	3,582,242
NEUROLOGY	3	528,875	6	906,413	32	3,904,500	33	3,955,852
NEUROSURGERY	1	225,503	1	60,000	4	1,443,577	6	1,192,341
NEUROSURGERY-PCMC	0	0	0	0	3	135,340	0	0

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June 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	25,000	3	221,534
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	5	748,288	1	499,999
ONCOLOGICAL SCIENCES	0	0	0	0	0	0	1	233,333
ONCOLOGY	1	8,475	0	0	10	1,658,099	2	865,436
OPHTHALMOLOGY	0	0	1	400	0	0	4	477,066
OPHTHALMOLOGY-CLINICAL STU	1	316,158	1	100,103	10	887,851	11	751,376
OPHTHALMOLOGY-RESEARCH	9	1,622,902	3	563,507	33	5,487,370	29	4,794,170
OPHTHALMOLOGY-SERVICES	0	0	0	0	0	0	3	36,133
ORTHOPEDIC SURGERY OPERATI	1	3,981	1	110,844	10	1,144,102	9	532,635
OTOLARYNGOLOGY	0	0	0	0	1	162,348	3	136,471
PATHOLOGY	0	0	2	353,806	4	816,188	6	756,858
PEDIATRIC ADMINISTRATION	0	0	0	0	1	45,954	1	17,100
PEDIATRIC CARDIOLOGY	1	228,000	1	202,321	7	639,428	7	619,354
PEDIATRIC CRITICAL CARE	2	1,468,999	1	1,300,000	22	8,593,764	19	5,376,738
PEDIATRIC EMERGENCY MEDICI	0	0	1	60,000	3	372,313	7	484,935
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	5,793	6	571,705
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	1	134,730	0	0
PEDIATRIC GENETICS	1	262,471	2	258,433	24	2,955,780	22	2,458,832
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	4	379,721	4	251,519
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	2	97,560	1	100,000
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	231,873	0	0
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	139,160	2	141,060
PEDIATRIC NEONATOLOGY	0	0	0	0	10	1,849,587	6	1,567,725
PEDIATRIC NEUROLOGY	1	269,892	0	0	4	426,398	8	784,630
PEDIATRIC NUTRITION	0	0	0	0	1	188,125	0	0
PEDIATRIC PULMONOLOGY	0	0	0	0	3	259,177	5	446,058
PEDIATRIC RESEARCH	0	0	0	0	9	971,600	17	1,183,858
PEDIATRIC RESEARCH ENTERPR	0	0	1	432,000	1	432,000	2	462,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	1	11,663	0	0
PEDIATRICS	2	203,848	2	19,500	5	489,452	16	2,208,025
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	594,851	0	0
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	1	261,548
PHYSIOLOGY	1	150,000	2	255,985	13	1,814,081	9	1,412,858
PSYCHIATRY	0	0	0	0	5	559,118	4	359,715
PULMONARY	3	87,086	3	160,461	20	1,766,763	16	1,515,693
RADIATION ONCOLOGY SOM	1	44,000	0	0	12	713,097	12	345,083
RADIOBIOLOGY	0	0	0	0	7	636,475	6	1,935,187
RADIOLOGY CLINICAL	0	0	0	0	2	161,441	0	0
RADIOLOGY RESEARCH	0	0	1	331,854	22	4,205,375	21	4,199,493
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	2	1,804,650	2	404,396
RHEUMATOLOGY	1	45,880	1	153,771	6	435,607	7	597,009
RMCDs	0	0	0	0	1	23,155	0	0
SCHOOL OF MEDICINE-DEAN	0	0	0	0	1	0	2	26,155
SURGERY	1	122,482	0	0	5	210,882	2	54,825
SURGERY ADMINISTRATION	0	0	0	0	1	130,000	1	76,457
SURGERY RESEARCH	0	0	0	0	2	70,000	0	0
UROGYNECOLOGY DIVISION	1	22,946	1	89,867	5	1,121,352	4	1,049,763
UROLOGY ADULT CONTRACTS	0	0	1	70,350	1	40,570	1	70,350
UTAH CANCER REGISTRY	0	0	0	0	2	51,262	5	171,357
VASCULAR SURGERY CONTRACTS	0	0	0	0	4	287,004	6	532,086
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	519,858	3	649,137

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	92	\$21,133,944	77	\$19,800,881	838	\$156,722,869	790	\$139,648,882
SR VP ACADEMIC AFFAIRS - OPER								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	2	67,000	5	409,494
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	0	0	4	562,714
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	70,000	1	383,784
COLLEGE OF LAW - DEAN	0	0	0	0	3	10,484,736	1	91,000
HOUSING & RESIDENTIAL EDUC	0	0	0	0	0	0	1	4,000
INST. OF PUBLIC & INTERN.	0	0	0	0	1	43,707	1	99,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,500
MARRIOTT LIBRARY - OPERATI	2	300,361	1	100,000	4	356,936	4	514,785
OFFICE OF INFO TECHNOLOGY	0	0	0	0	4	153,792	0	0
SCIENT COMP & IMAG INSTIT-	2	639,845	1	327,263	31	5,640,755	24	5,425,883
UTAH MUSEUM OF NATL HIST O	1	49,999	2	65,999	7	5,339,864	9	197,348
<i>Totals</i>	5	\$ 990,205	4	\$ 493,262	53	\$22,156,789	51	\$ 7,689,508
VP FOR ADMINISTRATIVE SERVICES								
ENERGY MANAGEMENT	0	0	0	0	1	30,000	0	0
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0
VP FOR RESEARCH								
BRAIN INSTITUTE	2	692,928	0	0	10	2,556,108	0	0
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	22,000	1	24,000
OFFICE OF COMPARATIVE MEDI	0	0	1	8,022	3	143,604	5	554,449
<i>Totals</i>	2	\$ 692,928	1	\$ 8,022	14	\$ 2,721,712	6	\$ 578,449
VP FOR STUDENT AFFAIRS								
ALCOHOL & DRUG EDUC CTR	0	0	0	0	4	33,408	3	36,684
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	742,720	3	726,206
INTL. EDUCATION/STUDY ABRO	0	0	0	0	1	203,984	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
UNIVERSITY COUNSELING CENT	0	0	0	0	0	0	2	4,080
<i>Totals</i>	0	\$ 0	0	\$ 0	9	\$ 1,150,112	10	\$ 936,969
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	5	801,337	4	425,656
KUER	0	0	0	0	0	0	1	81,125
PUBLICATIONS COUNCIL	0	0	1	4,390	0	0	1	4,390
RED BUTTE GARDEN & ARBORET	0	0	1	10,000	6	84,773	6	116,324
<i>Totals</i>	0	\$ 0	2	\$ 14,390	11	\$ 886,110	12	\$ 627,495
VP TECH VENTURE DEV OFFICE								
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	3	342,428	15	629,553
<i>Totals</i>	0	\$ 0	0	\$ 0	3	\$ 342,428	15	\$ 629,553

BOARD OF TRUSTEES

June 2009

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Grand Totals</i>	217	\$45,015,762	201	\$44,142,126	2166	\$354,659,178	2097	\$305,621,461

BOARD OF TRUSTEES
June 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	86,000	2	63,000	6	140,850
Research	0	0	0	0	0	0	1	59,665
ALL AWARD TOTALS	0	\$ 0	3	\$ 86,000	2	\$ 63,000	7	\$ 200,515
PROPOSALS								
Other-Public Service	2	176,704	4	274,078	4	310,793	7	434,328
Research	0	0	0	0	1	39,000	0	0
Training Instruction Education	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	2	\$ 176,704	4	\$ 274,078	6	\$ 399,793	7	\$ 434,328

COLLEGE OF ARCHITECTURE & PLAN

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	800	6	272,511	3	23,655
Research	0	0	0	0	5	256,073	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 800	11	\$ 528,584	3	\$ 23,655
PROPOSALS								
Other-Public Service	0	0	0	0	4	232,000	4	68,654
Research	1	125,000	0	0	3	174,181	2	251,912
ALL PROPOSAL TOTALS	1	\$ 125,000	0	\$ 0	7	\$ 406,181	6	\$ 320,566

COLLEGE OF EDUCATION

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	0	0	0	0	4	480,951	2	220,585
Training Instruction Education	2	147,480	1	196,402	17	2,711,710	11	1,303,992
ALL AWARD TOTALS	2	\$ 147,480	1	\$ 196,402	22	\$ 3,217,760	13	\$ 1,524,577
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,099	0	0
Research	3	2,493,769	2	1,696,576	20	8,849,460	11	6,830,525
Training Instruction Education	0	0	0	0	13	7,914,494	13	3,048,972
ALL PROPOSAL TOTALS	3	\$ 2,493,769	2	\$ 1,696,576	34	\$ 16,789,053	24	\$ 9,879,497

BOARD OF TRUSTEES
June 2009
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ENGINEERING

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	5,000	1	77,041	14	552,533	12	377,996
Research	46	4,056,490	41	3,783,623	509	47,004,498	494	35,829,575
Training Instruction Education	0	0	4	144,500	8	937,947	19	3,032,019
ALL AWARD TOTALS	47	\$ 4,061,491	46	\$ 4,005,163	531	\$ 48,494,978	525	\$ 39,239,591
PROPOSALS								
Other-Public Service	0	0	0	0	9	304,995	8	232,634
Research	13	15,678,412	21	8,408,134	339	397,557,144	327	175,100,429
Training Instruction Education	0	0	1	200,000	13	3,309,228	25	5,364,228
ALL PROPOSAL TOTALS	13	\$ 15,678,412	22	\$ 8,608,134	361	\$ 401,171,367	360	\$ 180,697,291

COLLEGE OF HEALTH

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	12,480	0	0	2	367,238	1	41,330
Other-Public Service	0	0	0	0	6	153,834	5	242,353
Research	1	158,894	2	237,610	12	1,243,507	10	1,444,650
Training Instruction Education	1	60,000	1	50,000	3	458,974	4	489,766
ALL AWARD TOTALS	3	\$ 231,374	3	\$ 287,610	23	\$ 2,223,553	20	\$ 2,218,099
PROPOSALS								
Clinical	0	0	1	354,756	4	237,915	3	445,382
Other-Public Service	0	0	0	0	0	0	3	30,797
Research	0	0	4	1,157,567	26	7,498,125	22	7,541,617
Training Instruction Education	0	0	0	0	1	200,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	5	\$ 1,512,323	31	\$ 7,936,040	29	\$ 8,067,796

COLLEGE OF HUMANITIES

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	3	7,220	3	3,500	12	117,505
Research	0	0	0	0	3	138,500	4	283,629
Training Instruction Education	0	0	0	0	10	1,224,449	8	1,112,762
ALL AWARD TOTALS	0	\$ 0	3	\$ 7,220	16	\$ 1,366,448	24	\$ 1,513,897
PROPOSALS								
Other-Public Service	1	10,435	0	0	4	13,935	7	160,807

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Research	2	354,547	0	0	8	1,486,138	7	1,112,343
Training Instruction Education	0	0	0	0	9	1,474,771	5	869,446
ALL PROPOSAL TOTALS	3	\$ 364,982	0	\$ 0	21	\$ 2,974,844	19	\$ 2,142,596

COLLEGE OF MINES & EARTH SCIENCES

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	225,420	1	43,658	13	1,838,775	17	1,259,270
Research	10	765,229	7	698,779	85	10,321,208	107	8,200,400
Training Instruction Education	0	0	0	0	2	41,000	3	29,920
ALL AWARD TOTALS	12	\$ 990,649	8	\$ 742,437	100	\$ 12,200,983	127	\$ 9,489,591
PROPOSALS								
Other-Public Service	0	0	0	0	2	394,954	6	114,949
Research	6	2,495,837	6	1,456,109	77	17,597,544	73	18,115,165
Training Instruction Education	1	4,125,000	0	0	4	4,509,428	1	14,920
ALL PROPOSAL TOTALS	7	\$ 6,620,837	6	\$ 1,456,109	83	\$ 22,501,926	80	\$ 18,245,034

COLLEGE OF NURSING

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	6	246,257	0	0	16	2,977,939	0	0
Research	0	0	1	142,850	10	2,467,162	11	2,649,370
Training Instruction Education	1	1,512	3	673,052	4	213,681	11	1,605,737
ALL AWARD TOTALS	7	\$ 247,769	4	\$ 815,902	30	\$ 5,658,781	22	\$ 4,255,107
PROPOSALS								
Other-Public Service	0	0	1	2,555,832	14	4,450,935	1	2,555,832
Research	4	9,514,653	0	0	18	14,895,722	12	7,451,225
Training Instruction Education	3	258,911	0	0	9	3,454,283	8	3,372,884
ALL PROPOSAL TOTALS	7	\$ 9,773,564	1	\$ 2,555,832	41	\$ 22,800,940	21	\$ 13,379,941

COLLEGE OF PHARMACY

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	5	314,588	4	649,666	50	4,348,435	28	4,732,886
Research	4	869,106	7	2,072,054	64	20,386,856	69	17,800,382
Training Instruction Education	1	2,000	0	0	7	510,427	6	569,080
ALL AWARD TOTALS	10	\$ 1,185,695	11	\$ 2,721,719	121	\$ 25,245,719	103	\$ 23,102,348

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PROPOSALS								
Clinical	0	0	0	0	2	90,175	1	20,000
Other-Public Service	0	0	1	224,984	21	3,393,565	8	4,182,686
Research	6	4,165,093	8	13,118,058	96	93,396,364	93	61,790,390
Training Instruction Education	0	0	0	0	5	1,182,680	0	0
ALL PROPOSAL TOTALS	6	\$ 4,165,093	9	\$ 13,343,042	124	\$ 98,062,784	102	\$ 65,993,076

COLLEGE OF SCIENCE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	5	854,607	5	321,057
Research	20	4,659,852	17	4,129,462	176	32,959,412	159	26,066,515
Training Instruction Education	1	408,000	0	0	9	1,610,019	6	372,630
ALL AWARD TOTALS	21	\$ 5,067,852	17	\$ 4,129,462	190	\$ 35,424,039	170	\$ 26,760,202

PROPOSALS								
Other-Public Service	0	0	0	0	2	5,730	2	8,860
Research	8	7,659,778	9	4,986,593	181	121,310,102	162	89,064,897
Training Instruction Education	0	0	0	0	18	14,659,764	9	2,553,069
ALL PROPOSAL TOTALS	8	\$ 7,659,778	9	\$ 4,986,593	201	\$ 135,975,596	173	\$ 91,626,826

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	13,046	0	0	7	534,748	17	700,977
Research	3	142,721	3	472,657	28	3,286,327	45	3,830,793
Training Instruction Education	0	0	1	10,000	7	1,424,201	3	369,978
ALL AWARD TOTALS	4	\$ 155,766	4	\$ 482,657	42	\$ 5,245,276	65	\$ 4,901,748

PROPOSALS								
Clinical	0	0	0	0	1	211,437	0	0
Other-Public Service	0	0	0	0	2	19,200	14	844,592
Research	4	131,348	3	348,074	37	13,213,223	49	10,771,503
Training Instruction Education	0	0	0	0	3	270,000	2	16,550
ALL PROPOSAL TOTALS	4	\$ 131,348	3	\$ 348,074	43	\$ 13,713,860	65	\$ 11,632,645

COLLEGE OF SOCIAL WORK

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>

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AWARDS								
Other-Public Service	0	0	1	277,684	18	869,129	14	6,393,060
Research	0	0	0	0	4	317,964	3	250,221
Training Instruction Education	1	22,723	1	220,411	1	22,723	1	220,411
ALL AWARD TOTALS	1	\$ 22,723	2	\$ 498,094	23	\$ 1,209,815	18	\$ 6,863,693

PROPOSALS								
Other-Public Service	2	354,000	0	0	8	1,915,484	5	483,663
Research	0	0	1	350,002	3	958,381	2	400,002
Training Instruction Education	1	5,000	1	5,010,128	6	6,040,972	1	5,010,128
ALL PROPOSAL TOTALS	3	\$ 359,000	2	\$ 5,360,130	17	\$ 8,914,837	8	\$ 5,893,793

GRADUATE SCHOOL

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Training Instruction Education	0	0	0	0	0	0	1	1,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 1,000

OFFICE OF SR VP HEALTH SCI

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	330,911	1	82,955	20	3,086,006	22	2,817,389
Other-Public Service	2	7,547,022	1	7,500,000	10	9,826,650	10	9,342,586
Research	8	2,209,954	12	2,269,149	79	15,558,380	65	21,491,770
Training Instruction Education	0	0	0	0	9	1,023,985	9	1,520,096
ALL AWARD TOTALS	11	\$ 10,087,887	14	\$ 9,852,104	118	\$ 29,495,021	106	\$ 35,171,841
PROPOSALS								
Clinical	2	305,000	0	0	17	3,160,066	22	2,774,211
Other-Public Service	1	3,599	0	0	3	127,255	0	0
Research	10	27,274,712	11	48,093,120	97	115,305,665	89	102,190,720
Training Instruction Education	0	0	1	80,000	8	877,329	2	125,000
ALL PROPOSAL TOTALS	13	\$ 27,583,311	12	\$ 48,173,120	125	\$ 119,470,315	113	\$ 105,089,931

PRESIDENT

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	8,000
Training Instruction Education	0	0	0	0	1	80,567	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 80,567	1	\$ 8,000

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PROPOSALS								
Other-Public Service	0	0	0	0	3	391,715	2	40,750
Research	2	3,251,207	0	0	4	7,634,400	0	0
Training Instruction Education	0	0	0	0	2	347,554	0	0
ALL PROPOSAL TOTALS	2	\$ 3,251,207	0	\$ 0	9	\$ 8,373,669	2	\$ 40,750

SCHOOL OF BUSINESS

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	5	138,235	8	222,000
Research	0	0	0	0	2	56,397	1	15,742
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	7	\$ 194,633	9	\$ 237,742

PROPOSALS								
Other-Public Service	1	5,000	0	0	6	87,138	7	128,500
Research	1	149,565	0	0	1	149,565	0	0
ALL PROPOSAL TOTALS	2	\$ 154,565	0	\$ 0	7	\$ 236,703	7	\$ 128,500

SCHOOL OF MEDICINE-OPERATIONS

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Clinical	11	932,695	18	2,104,754	139	17,537,237	160	15,743,643
Other-Public Service	11	2,359,795	6	1,602,906	130	16,949,691	124	15,682,747
Research	58	15,537,812	44	14,754,767	495	109,234,185	436	96,636,378
Training Instruction Education	12	2,303,642	9	1,338,454	74	13,001,757	70	11,586,114
ALL AWARD TOTALS	92	\$ 21,133,944	77	\$ 19,800,881	838	\$ 156,722,869	790	\$ 139,648,882

PROPOSALS								
Clinical	2	27,970	11	859,893	140	47,147,775	140	22,299,364
Other-Public Service	5	460,150	2	666,971	49	24,149,219	47	9,273,238
Research	42	48,969,606	34	27,931,354	617	512,387,096	510	368,487,759
Training Instruction Education	3	3,107,595	1	1,711,038	29	12,010,549	24	10,779,333
ALL PROPOSAL TOTALS	52	\$ 52,565,321	48	\$ 31,169,256	835	\$ 595,694,639	721	\$ 410,839,694

SR VP ACADEMIC AFFAIRS - OPER

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	2	300,361	2	101,000	14	5,834,692	16	1,051,264
Research	3	689,844	2	392,262	33	5,718,654	28	5,590,746

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Training Instruction Education	0	0	0	0	6	10,603,443	7	1,047,498
ALL AWARD TOTALS	5	\$ 990,205	4	\$ 493,262	53	\$ 22,156,789	51	\$ 7,689,508

PROPOSALS								
Other-Public Service	3	102,125	2	105,000	16	1,295,828	15	2,100,526
Research	7	2,099,254	3	3,857,199	65	37,454,366	40	27,131,280
Training Instruction Education	0	0	0	0	5	8,072,150	6	3,002,778
ALL PROPOSAL TOTALS	10	\$ 2,201,379	5	\$ 3,962,199	86	\$ 46,822,344	61	\$ 32,234,584

VP FOR ADMINISTRATIVE SERVICES

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	1	30,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,000	0	\$ 0

VP FOR RESEARCH

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	298,390	0	0
Other-Public Service	0	0	1	8,022	1	65,888	5	554,449
Research	2	692,928	0	0	12	2,357,434	1	24,000
ALL AWARD TOTALS	2	\$ 692,928	1	\$ 8,022	14	\$ 2,721,712	6	\$ 578,449

PROPOSALS								
Clinical	0	0	0	0	4	756,698	0	0
Other-Public Service	0	0	1	8,022	2	600,498	5	554,450
Research	0	0	0	0	27	18,305,909	1	100,000
Training Instruction Education	0	0	0	0	1	1,000,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 8,022	34	\$ 20,663,105	6	\$ 654,450

VP FOR STUDENT AFFAIRS

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	6	389,469	8	380,310
Training Instruction Education	0	0	0	0	3	760,643	2	556,659
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	9	\$ 1,150,112	10	\$ 936,969

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PROPOSALS									
Other-Public Service	0	0	0	0	5	167,361	5	331,630	
Research	0	0	0	0	1	15,000	0	0	
Training Instruction Education	0	0	0	0	1	215,595	1	100,000	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	7 \$	397,956	6 \$	431,630	

VP INSTITUTIONAL ADVANCEMENT

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	2	14,390	8	872,865	12	627,495	
Research	0	0	0	0	3	13,245	0	0	
ALL AWARD TOTALS	0 \$	0	2 \$	14,390	11 \$	886,110	12 \$	627,495	

PROPOSALS									
Other-Public Service	1	112,963	2	14,390	3	335,016	13	1,268,718	
Research	1	1,122	0	0	4	14,367	0	0	
ALL PROPOSAL TOTALS	2 \$	114,085	2 \$	14,390	7 \$	349,383	13 \$	1,268,718	

VP TECH VENTURE DEV OFFICE

	June 2009		June 2008		FISCAL YEAR TO DATE (7/08-6/09)		FISCAL YEAR TO DATE (7/07-6/08)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Research	0	0	0	0	3	342,428	15	629,553	
ALL AWARD TOTALS	0 \$	0	0 \$	0	3 \$	342,428	15 \$	629,553	

Grand Total Awards	217	45,015,762	201	44,142,126	2166	354,659,178	2097	305,621,461	
Grand Total Proposals	138	133,418,355	131	123,467,878	2080	1,523,685,335	1824	959,002,646	