

**BOARD OF TRUSTEES**  
*June 2008*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Training Instruction Education	19	2,592,819	35	5,204,952	159	23,776,663	171	22,142,362
Clinical	19	2,187,709	11	823,466	183	18,602,363	158	13,815,159
Other-Public Service	25	10,348,480	45	10,452,391	302	42,158,555	357	41,753,556
Research	135	28,936,655	175	27,637,879	1450	221,007,416	1373	228,867,427
<b>ALL AWARD TOTALS</b>	<b>198</b>	<b>\$ 44,065,662</b>	<b>266</b>	<b>\$ 44,118,688</b>	<b>2094</b>	<b>\$ 305,544,997</b>	<b>2059</b>	<b>\$ 306,578,505</b>

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<i>Total</i>		<i>Total</i>		<i>Total</i>		<i>Total</i>	
	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>	<i>NO.</i>	<i>Requested Funds</i>
<b>PROPOSALS</b>								
Training Instruction Education	4	7,001,166	11	3,816,366	99	34,308,308	159	54,244,393
Other-Public Service	13	3,849,277	26	13,818,170	159	22,815,614	245	53,711,367
Clinical	12	1,214,649	12	1,240,411	166	25,538,957	153	20,002,763
Research	102	111,402,786	117	59,011,871	1401	877,066,515	1290	665,297,696
<b>ALL PROPOSAL TOTALS</b>	<b>131</b>	<b>\$ 123,467,878</b>	<b>166</b>	<b>\$ 77,886,818</b>	<b>1825</b>	<b>\$ 959,729,394</b>	<b>1847</b>	<b>\$ 793,256,219</b>

**BOARD OF TRUSTEES**  
*June 2008*  
**Section II of IV -- AWARDS BY SPONSOR**

	June 2008			June 2007			FISCAL YEAR TO DATE (7/07-6/08)			FISCAL YEAR TO DATE (7/06-6/07)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>84</b>	<b>\$26,900,240</b>	<b>\$ 75,000</b>	<b>107</b>	<b>\$23,975,244</b>	<b>\$ 41,881</b>	<b>804</b>	<b>\$200,530,077</b>	<b>\$ 3,479,489</b>	<b>793</b>	<b>\$203,791,163</b>	<b>\$ 6,409,810</b>
US DEPARTMENT OF VETERANS A	0	0	0	0	0	0	17	751,556	30,900	7	365,047	0
US DEPARTMENT OF DEFENSE	5	616,588	0	3	249,690	0	41	8,826,684	0	28	5,341,402	0
US DEPARTMENT OF TRANSPORTA	1	69,500	0	0	0	0	4	1,014,260	0	2	1,050,157	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	180,000	0	1	200,000	0
NATIONAL SCIENCE FOUNDATION	18	3,451,000	0	22	2,366,111	0	134	23,376,743	0	120	21,387,744	0
US DEPARTMENT OF AGRICULTUR	1	10,000	0	1	9,000	0	6	323,387	0	9	389,570	0
US DEPARTMENT OF EDUCATION	1	196,402	0	2	399,118	0	17	3,612,988	0	9	2,247,279	0
US DEPARTMENT OF ENERGY	3	121,133	75,000	5	616,909	41,881	64	5,878,714	3,136,388	62	8,420,820	6,137,980
US DEPARTMENT OF HEALTH & H	52	22,250,600	0	64	19,591,857	0	457	150,220,873	51,084	511	159,422,579	51,000
NATIONAL AERONAUTICS & SPAC	0	0	0	1	178,736	0	24	3,282,893	180,267	12	1,315,737	220,830
US DEPARTMENT OF COMMERCE	1	54,358	0	2	243,867	0	7	830,613	0	5	976,741	0
US DEPARTMENT OF THE INTERI	2	130,658	0	5	70,479	0	21	1,447,764	0	19	1,238,483	0
OTHER FEDERAL AGENCIES	0	0	0	2	249,478	0	11	783,603	80,850	8	1,435,603	0

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	June 2008			June 2007			FISCAL YEAR TO DATE (7/07-6/08)			FISCAL YEAR TO DATE (7/06-6/07)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	18	\$8,307,504	\$ 326,433	24	\$9,931,733	\$ 690,261	127	\$11,809,448	\$8,318,969	137	\$14,663,535	\$5,507,966
<b>Local Government</b>	0	\$ 0	\$ 0	2	\$ 52,400	\$ 0	7	\$ 859,255	\$ 0	15	\$ 562,827	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 168,322	\$ 0	7	\$ 257,492	\$ 0
<b>Association and Foundation</b>	23	\$2,946,724	\$ 75,000	38	\$3,546,851	\$ 29,680	233	\$16,337,908	\$1,087,968	220	\$14,865,947	\$ 972,205
For-Profit	1	150,000	0	1	150,000	0	6	435,000	82,491	3	283,000	0
Non-Profit	22	2,796,724	75,000	37	3,396,851	29,680	227	15,902,909	1,005,476	217	14,582,947	972,205
<b>Hospitals</b>	3	\$ 0	\$ 170,857	4	\$ 188,185	\$ 122,572	36	\$ 443,130	\$1,688,609	28	\$ 576,077	\$ 996,917
For-Profit	1	0	154,405	1	0	42,072	14	2,000	1,295,217	9	4,412	461,656
Non-Profit	2	0	16,452	3	188,185	80,500	22	441,130	393,392	19	571,666	535,261
<b>Industry</b>	36	\$3,528,743	\$ 400	50	\$2,539,068	\$1,062,045	416	\$34,455,602	\$3,166,952	407	\$33,369,779	\$3,811,377
For-Profit	36	3,528,743	400	50	2,539,068	1,062,045	411	34,176,205	3,166,952	405	33,139,087	3,803,877
Non-Profit	0	0	0	0	0	0	5	279,396	0	2	230,692	7,500
<b>Institutions</b>	20	\$ 457,193	\$ 0	27	\$ 608,724	\$ 200,107	270	\$ 7,217,302	\$1,034,672	264	\$ 5,365,867	\$1,080,080
For-Profit	0	0	0	1	0	21,742	8	724,680	273,730	4	40,000	168,631
Non-Profit	20	457,193	0	26	608,724	178,365	262	6,492,622	760,942	260	5,325,867	911,450
<b>Universities</b>	14	\$ 64,000	\$1,213,567	14	\$ 128,653	\$1,001,285	195	\$ 1,184,809	\$13,762,485	188	\$ 1,080,972	\$13,266,490
For-Profit	0	0	0	0	0	0	2	0	125,367	2	0	195,246
Non-Profit	14	64,000	1,213,567	14	128,653	1,001,285	193	1,184,809	13,637,118	186	1,080,972	13,071,245
<b>GRAND TOTALS</b>	198	\$ 42,204,405	\$ 1,861,257	266	\$ 40,970,857	\$ 3,147,831	2094	\$273,005,853	\$ 32,539,144	2059	\$274,533,659	\$ 32,044,846

# BOARD OF TRUSTEES

June 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF FINE ARTS</b>								
ART/ART HISTORY DEPARTMENT	0	0	1	8,350	1	8,350	1	8,350
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	32,000
KINGSBURY HALL	0	0	0	0	0	0	1	1,200
PIONEER THEATRE COMPANY	1	53,000	1	55,000	1	53,000	1	55,000
THEATRE DEPARTMENT	0	0	1	2,000	0	0	2	4,000
UTAH MUSEUM OF FINE ARTS	1	29,000	1	30,000	3	96,165	2	40,000
VIRGINIA TANNER CREATIVE D	1	4,000	0	0	2	43,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 86,000</b>	<b>4</b>	<b>\$ 95,350</b>	<b>7</b>	<b>\$ 200,515</b>	<b>8</b>	<b>\$ 140,550</b>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
COLL OF ARCHITECT & PLAN-D	0	0	0	0	1	21,855	0	0
SCHOOL OF ARCHITECTURE	1	800	1	6,979	2	1,800	4	31,377
<b>Totals</b>	<b>1</b>	<b>\$ 800</b>	<b>1</b>	<b>\$ 6,979</b>	<b>3</b>	<b>\$ 23,655</b>	<b>4</b>	<b>\$ 31,377</b>
<b>COLLEGE OF EDUCATION</b>								
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	296,856	0	0
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	411,659	1	411,659
EDUCATIONAL PSYCHOLOGY	1	196,402	0	0	4	567,574	1	24,973
SPECIAL EDUCATION	0	0	5	717,900	9	957,004	12	1,387,505
<b>Totals</b>	<b>1</b>	<b>\$ 196,402</b>	<b>5</b>	<b>\$ 717,900</b>	<b>16</b>	<b>\$ 2,233,093</b>	<b>14</b>	<b>\$ 1,824,138</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	5	1,610,387	2	819,999	28	7,196,040	30	8,370,804
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	204,680	2	84,690
CHEMICAL ENGINEERING	1	23,478	7	331,949	11	3,057,514	33	8,759,051
CIVIL AND ENVIRONMENTAL EN	4	290,741	3	130,081	34	2,432,709	22	1,595,138
COLLEGE OF ENGINEERING-DEA	0	0	0	0	3	262,756	3	266,703
COMPUTER SCIENCE	5	792,000	2	488,637	26	4,556,875	17	2,299,866
ELECT & COMPUTER ENGINEERI	9	767,091	2	250,016	50	6,453,373	26	2,615,253
ENERGY & GEOSCIENCE INSTIT	20	396,466	27	477,499	296	7,280,291	272	6,566,353
INST FOR COMBUST & ENRGY S	0	0	1	22,012	17	2,286,868	10	2,254,201
MATERIAL SCIENCE AND ENGIN	1	75,000	3	179,093	17	1,238,391	16	1,298,778
MECHANICAL ENGINEERING	1	50,000	5	258,274	23	1,816,253	18	955,713
SCHOOL OF COMPUTING	0	0	1	99,999	17	2,453,839	29	4,339,098
TEACHING & LEARNING	0	0	0	0	0	0	1	38,960
<b>Totals</b>	<b>46</b>	<b>\$4,005,163</b>	<b>53</b>	<b>\$3,057,559</b>	<b>525</b>	<b>\$39,239,591</b>	<b>479</b>	<b>\$39,444,609</b>
<b>COLLEGE OF HEALTH</b>								
COLLEGE OF HEALTH-DEAN	0	0	1	42,432	0	0	1	42,432
COMMUNICATION SCI & DISORD	2	122,582	1	72,582	3	172,582	3	142,582
EXERCISE AND SPORT SCIENCE	0	0	0	0	5	728,017	3	327,496
HEALTH PROMOTION AND EDUCA	0	0	1	140,130	2	151,781	7	462,227
NUTRITION	0	0	0	0	1	41,330	2	276,026
PARKS RECREATION AND TOURI	1	165,028	1	20,000	3	224,628	1	20,000
PHYSICAL THERAPY - COH	0	0	0	0	6	899,761	5	209,817

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	3	\$ 287,610	4	\$ 275,144	20	\$ 2,218,099	22	\$ 1,480,580
<b>COLLEGE OF HUMANITIES</b>								
ASSOC VP INTERDISCIPLINARY	0	0	0	0	3	60,285	0	0
COLLEGE OF HUMANITIES-DEAN	0	0	0	0	3	15,000	0	0
COMMUNICATION	0	0	0	0	1	116,637	0	0
ENGLISH	2	5,820	2	6,000	3	10,820	3	7,733
GENDER STUDIES	0	0	0	0	0	0	1	2,700
HISTORY	0	0	0	0	2	10,000	4	38,550
HUMANITIES CENTER	0	0	0	0	3	15,000	1	3,500
LANGUAGES AND LITERATURE	1	1,400	1	1,500	2	101,400	1	1,500
LINGUISTICS	0	0	0	0	3	342,073	2	241,689
MIDDLE EAST CENTER	0	0	0	0	3	817,682	1	428,682
PHILOSOPHY	0	0	0	0	1	25,000	0	0
<i>Totals</i>	3	\$ 7,220	3	\$ 7,500	24	\$ 1,513,897	13	\$ 724,355
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
CARSS, METEOROLOGY	0	0	1	118,867	0	0	2	250,539
GEOLOGY & GEOPHYSICS	3	147,543	4	130,805	44	1,779,179	35	3,737,698
IRECO FRAGMENTATION LABORA	0	0	0	0	1	30,682	0	0
METALLURGICAL ENGINEERING	2	105,747	4	258,670	29	2,122,984	34	4,289,226
METEOROLOGY	2	89,147	2	303,736	45	3,955,029	23	1,985,701
MINES AND EARTH SCIENCES-D	0	0	0	0	1	15,000	3	340,768
MINING ENGINEERING	1	400,000	0	0	3	541,958	7	267,604
SEISMOGRAPH STATIONS	0	0	0	0	5	1,075,440	5	970,377
UTAH ENGIN EXPERIMENT STAT	0	0	0	0	0	0	3	1,860,730
<i>Totals</i>	8	\$ 742,437	11	\$ 812,078	128	\$ 9,520,272	112	\$13,702,643
<b>COLLEGE OF NURSING-OPERATIONS</b>								
COLLEGE OF NURSING-DEAN	0	0	0	0	1	167,082	0	0
NURSING	4	815,902	5	1,449,693	21	4,088,025	19	4,337,451
<i>Totals</i>	4	\$ 815,902	5	\$1,449,693	22	\$ 4,255,107	19	\$ 4,337,451
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	3,500,000	1	4,000,000
CENTER FOR HUMAN TOXICOLOG	3	761,616	1	291,352	5	2,631,559	9	1,777,096
CTR FOR CONTROLLED CHEM DE	0	0	0	0	9	1,667,276	5	1,141,808
MEDICINAL CHEMISTRY	3	1,381,607	3	402,774	19	3,508,385	20	4,158,628
PHARMACEUTICAL CHEMISTRY	2	118,792	1	47,749	5	310,964	20	2,420,338
PHARMACEUTICS-RES PK	0	0	0	0	7	1,310,454	10	1,542,487
PHARMACOLOGY AND TOXICOLOG	2	393,301	5	3,443,820	30	7,723,527	37	8,935,567
PHARMACOTHERAPY	0	0	1	27,500	1	493,000	6	799,365
PHARMACOTHERAPY OUTCOME RE	1	66,403	2	1,830,906	22	1,502,332	17	3,193,421
POISON CONTROL CENTER	0	0	1	11,615	4	454,850	6	184,950
<i>Totals</i>	11	\$2,721,719	14	\$6,055,716	103	\$23,102,348	131	\$28,153,660

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	8	1,988,573	7	1,486,098	60	9,821,116	62	12,367,249
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,083,894	3	254,633
CHEMISTRY	5	1,221,378	7	1,939,749	64	10,076,489	63	12,510,996
MATHEMATICS	2	499,954	7	699,994	19	2,405,931	22	4,434,984
PHYSICS	1	160,000	5	217,825	21	3,113,214	29	3,430,443
<b>Totals</b>	<b>16</b>	<b>\$3,869,904</b>	<b>26</b>	<b>\$4,343,666</b>	<b>169</b>	<b>\$26,500,644</b>	<b>179</b>	<b>\$32,998,305</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	1	125,695	3	61,846	7	1,005,646	5	157,413
CSW SOCIAL RESEARCH INSTIT	0	0	1	250,000	0	0	2	262,509
CTR FOR PUBLIC POLICY & AD	1	10,000	1	142,344	12	478,101	11	340,583
ECONOMICS DEPARTMENT	0	0	1	30,000	1	100,000	2	780,000
FAMILY AND CONSUMER STUDIE	0	0	1	18,270	3	120,452	2	95,270
GEOGRAPHY DEPARTMENT	0	0	4	130,614	16	722,637	15	809,426
INST. OF PUBLIC & INTERN.	0	0	0	0	9	365,024	1	68,984
MILITARY SCIENCE DEPARTMEN	0	0	0	0	1	54,985	0	0
POLITICAL SCIENCE DEPARTME	0	0	0	0	1	38,425	1	38,949
PSYCHOLOGY DEPARTMENT	2	346,962	2	241,221	13	1,936,397	10	1,666,889
SOCIOLOGY DEPARTMENT	0	0	0	0	2	80,082	1	21,142
<b>Totals</b>	<b>4</b>	<b>\$ 482,657</b>	<b>13</b>	<b>\$ 874,295</b>	<b>65</b>	<b>\$ 4,901,748</b>	<b>50</b>	<b>\$ 4,241,165</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	4	301,305	2	101,380
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	2	171,493	2	160,147
CSW SOCIAL RESEARCH INSTIT	2	498,094	0	0	10	6,369,894	10	2,311,811
UTAH CRIMINAL JUSTICE CENT	0	0	1	43,000	2	21,000	1	43,000
<b>Totals</b>	<b>2</b>	<b>\$ 498,094</b>	<b>1</b>	<b>\$ 43,000</b>	<b>18</b>	<b>\$ 6,863,693</b>	<b>15</b>	<b>\$ 2,616,338</b>

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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	0	0	2	105,860	1	100,000
ALANA WELM LAB	0	0	0	0	1	3,758,542	0	0
ANITA KINNEY PROGRAM	1	154,405	0	0	2	166,271	0	0
CLINICAL RESEARCH CENTER	0	0	0	0	1	300,000	3	514,672
CVRTI	4	542,600	12	2,229,076	14	2,173,127	31	5,821,727
DAVID JONES LAB	0	0	0	0	1	251,966	0	0
DON AYER LAB	0	0	0	0	2	484,632	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	1,661,450	8	2,798,546
HCI CLINICAL TRIALS DEPART	1	82,955	0	0	11	1,342,935	0	0
HCI HI RISK BREAST CANCER	1	189,361	0	0	1	189,361	0	0
HCI MOLECULAR IMAGING OPER	0	0	0	0	1	284,050	0	0
HCI PEDIGREE & POP SCIENCE	0	0	0	0	1	214,114	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	1	316,556	0	0
HOSPITAL AND CLINICS	0	0	0	0	0	0	3	85,636
HUNTSMAN CANCER INSTITUTE	4	8,219,946	9	8,037,386	50	19,824,304	90	25,617,236
KATHARINE ULLMAN LAB	2	379,330	0	0	2	379,330	0	0
NEUROBIOL & ANATOMY - OPER	0	0	0	0	1	354,382	0	0
NIKOLAUS TREDE LAB	0	0	0	0	3	329,646	0	0
SUSAN MANGO LAB	0	0	0	0	3	363,539	0	0
TOPHAM/STAFFORINI LAB	1	283,506	0	0	1	283,506	0	0
UTAH CANCER REGISTRY	0	0	0	0	1	1,314,980	3	1,305,071
UTAH TELEHEALTH NETWORK	0	0	0	0	2	114,185	2	165,900
<b>Totals</b>	<b>14</b>	<b>\$9,852,104</b>	<b>21</b>	<b>\$10,266,462</b>	<b>105</b>	<b>\$34,212,737</b>	<b>141</b>	<b>\$36,408,789</b>
<b>PRESIDENT</b>								
SR VP ACADEMIC AFFAIRS - O	0	0	0	0	1	8,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	2	80,741	2	69,567
BUREAU OF ECON & BUS RESEA	0	0	2	94,400	6	111,001	13	222,901
FINANCE DEPARTMENT	0	0	1	38,870	0	0	2	77,740
GLOBAL KNOWLEDGE MGT CENTE	0	0	0	0	0	0	2	399,442
SCHOOL OF BUSINESS-DEAN	0	0	0	0	1	46,000	2	1,510,315
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 133,270</b>	<b>9</b>	<b>\$ 237,742</b>	<b>21</b>	<b>\$ 2,279,965</b>

# BOARD OF TRUSTEES

June 2008

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	3	343,475	4	408,235
ALZHEIMER'S CENTER	2	209,653	1	83,155	10	1,190,705	3	496,043
ANESTHESIOLOGY - OPERATION	1	379,221	4	265,081	22	3,474,905	22	3,524,042
BIOCHEMISTRY	5	1,271,349	4	784,377	26	9,168,165	24	4,928,133
BIOMEDICAL INFORMATICS-OPE	3	420,262	1	35,000	21	4,532,879	16	3,767,427
CARDIOLOGY	1	37,510	3	151,986	21	2,745,568	17	1,587,443
CARDIOTHORACIC DIVISION	0	0	0	0	1	164,000	1	118,147
CARDIOVASCULAR GENETICS	0	0	2	56,265	11	3,333,996	18	3,708,618
CELL BIOLOGY & IMMUNOLOGY	2	788,443	4	895,367	20	5,697,480	19	4,048,799
CHILD PSYCHIATRY	0	0	1	408,021	9	1,249,311	10	2,293,952
CLINICAL PATHOLOGY	0	0	0	0	7	509,109	6	1,268,757
CLINICAL RESEARCH CENTER	1	4,513,700	0	0	2	7,252,909	1	2,713,700
CTR BIOMOLECULAR INTERACTI	0	0	1	50,000	0	0	3	337,550
DERMATOLOGY	2	110,000	3	211,889	16	1,757,855	15	1,746,781
DFPM-EDUCATION & RESEARCH	0	0	0	0	1	240,139	5	278,563
DFPM-FAMILY PRACTICE	0	0	0	0	3	222,445	2	372,389
DFPM-HEALTH RESEARCH CENTE	0	0	0	0	0	0	1	625,323
DFPM-PRE-DOC PROGRAM	0	0	1	123,270	0	0	2	136,069
DFPM-PUBLIC HEALTH PROGRAM	0	0	0	0	5	309,806	4	241,494
DFPM-ROCKY MOUNTAIN CENTER	1	100,000	0	0	7	1,978,805	3	786,861
DIALYSIS PROGRAM	0	0	0	0	0	0	5	196,512
DIV OF CLINICAL EPIDEMIOLO	1	12,650	1	67,617	29	4,143,492	20	6,619,064
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	0	0	1	14,349
ENDOCRINOLOGY/DIABETES RES	1	319,813	2	506,560	7	1,169,516	10	1,014,992
FAMILY AND PREVENTIVE MEDI	0	0	0	0	4	434,745	7	567,476
GASTROENTEROLOGY	6	395,399	0	0	20	1,765,782	8	509,100
GENERAL INTERNAL MEDICINE	0	0	0	0	3	320,339	2	8,442
GENERAL OBSTETRICS & GYN D	0	0	0	0	0	0	2	105,843
GENERAL PEDIATRICS	0	0	4	157,990	14	1,334,766	25	1,480,945
GENERAL SURGERY FACULTY	0	0	0	0	0	0	1	20,000
GENERAL SURGERY RESEARCH	0	0	1	15,000	5	229,051	4	43,420
GENETIC EPIDEMIOLOGY	0	0	0	0	3	924,758	3	478,374
GERIATRICS	0	0	1	500,000	4	1,137,421	2	1,000,000
HEMATOLOGY	0	0	2	581,203	20	3,166,286	19	4,601,466
HSC CORE RESRCH FACILITY O	0	0	0	0	1	474,732	1	424,000
HUMAN GENETICS	7	2,250,417	5	604,451	55	14,559,303	50	9,784,631
HUMAN MOLECULAR BIOL & GEN	4	951,617	6	1,025,765	27	6,251,359	38	6,182,290
INFECTIOUS DISEASE	0	0	2	291,329	15	1,389,908	26	4,218,477
INTERNAL MEDICINE	0	0	1	130,105	0	0	1	130,105
INTERNAL MEDICINE ADMIN	0	0	0	0	1	202,804	0	0
LUNG HEALTH STUDY	1	214,815	0	0	3	618,754	1	168,434
MATERNAL-FETAL MEDICINE DI	2	2,058,678	1	740,450	6	4,719,164	11	4,905,628
MEDICAL LAB SCIENCE DIVISI	0	0	0	0	1	35,000	0	0
MOOD DISORDERS	1	379,470	0	0	4	664,195	6	1,182,235
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	959,104	2	2,061,275
NEPHROLOGY	2	141,362	3	368,429	21	3,748,956	24	4,126,057
NEUROBIOL & ANATOMY - OPER	0	0	2	69,000	24	3,582,242	27	3,675,243
NEUROLOGY - OPERATIONS	6	906,413	1	5,000	33	3,955,852	14	1,023,222
NEUROSURGERY	1	60,000	1	164,160	6	1,192,341	8	1,261,638



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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OBSTETRICS AND GYNECOLOGY	0	0	0	0	3	221,534	1	136,350
OBSTETRICS/GYNECOLOGY DEPT	0	0	0	0	1	499,999	3	579,043
ONCOLOGICAL SCIENCES	0	0	0	0	1	233,333	0	0
ONCOLOGY	0	0	0	0	2	865,436	4	642,571
OPHTHALMOLOGY	1	400	1	19,000	4	477,066	5	551,351
OPHTHALMOLOGY-CLINICAL STU	1	100,103	0	0	11	751,376	14	1,312,102
OPHTHALMOLOGY-RESEARCH	3	563,507	8	1,385,788	29	4,794,170	26	4,615,168
OPHTHALMOLOGY-SERVICES	0	0	0	0	3	36,133	0	0
ORTHOPEDIC SURGERY OPERATI	1	110,844	3	83,660	9	532,635	17	454,239
OTOLARYNGOLOGY	0	0	0	0	3	136,471	1	142,416
PATHOLOGY	2	353,806	0	0	6	756,858	5	817,894
PEDIATRIC ADMINISTRATION	0	0	0	0	1	17,100	3	83,608
PEDIATRIC CARDIOLOGY	1	202,321	0	0	7	619,354	8	782,531
PEDIATRIC CRITICAL CARE	1	1,300,000	1	1,200,001	19	5,376,738	16	6,093,771
PEDIATRIC EMERGENCY MEDICI	1	60,000	0	0	7	484,935	5	353,778
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	6	571,705	3	194,469
PEDIATRIC GENETICS	2	258,433	2	598,578	22	2,458,832	13	1,979,032
PEDIATRIC HEMATOLOGY/ONCOL	0	0	1	80,500	4	251,519	5	231,069
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	100,000	1	1,440
PEDIATRIC INFECTIOUS DISEA	0	0	1	68,541	0	0	2	149,055
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	141,060	2	162,160
PEDIATRIC NEONATOLOGY	0	0	0	0	6	1,567,725	7	1,003,073
PEDIATRIC NEPHROLOGY	0	0	1	6,000	0	0	3	62,168
PEDIATRIC NEUROLOGY	0	0	1	275,400	8	784,630	5	523,015
PEDIATRIC PULMONOLOGY	0	0	0	0	5	446,058	5	195,050
PEDIATRIC RESEARCH	0	0	0	0	17	1,183,858	9	441,585
PEDIATRIC RESEARCH ENTERPR	1	432,000	0	0	2	462,000	1	432,000
PEDIATRICS	2	19,500	3	386,023	16	2,208,025	30	2,190,596
PEDIATRICS MEDICAL ETHICS	0	0	0	0	0	0	2	227,544
PHYSICAL MED & REHAB - OPE	0	0	0	0	1	261,548	2	274,048
PHYSIOLOGY	2	255,985	1	180,985	9	1,412,858	13	2,501,936
PSYCHIATRY	0	0	0	0	4	359,715	5	412,786
PULMONARY	3	160,461	1	43,549	16	1,515,693	22	4,961,382
RADIATION ONCOLOGY SOM	0	0	0	0	12	345,083	8	478,946
RADIOBIOLOGY	0	0	1	344,999	6	1,935,187	6	1,350,483
RADIOLOGY RESEARCH	1	331,854	3	630,486	21	4,199,493	18	3,937,069
REPRODUCTIVE ENDOCRINOLOGY	0	0	1	29,000	2	404,396	4	867,781
RESEARCH PSYCHOLOGISTS	0	0	0	0	0	0	1	385,433
RHEUMATOLOGY	1	153,771	1	21,311	7	597,009	10	648,576
SCHOOL OF MEDICINE-DEAN	0	0	0	0	2	26,155	2	27,230
SURGERY	0	0	2	719,349	2	54,825	2	719,349
SURGERY ADMINISTRATION	0	0	0	0	1	76,457	0	0
UROGYNECOLOGY DIVISION	1	89,867	0	0	4	1,049,763	5	646,463
UROLOGY ADULT CONTRACTS	1	70,350	0	0	1	70,350	3	124,759
UTAH CANCER REGISTRY	0	0	0	0	5	171,357	1	13,353
VASCULAR SURGERY CONTRACTS	0	0	0	0	6	532,086	2	234,995
VIRAL IMMUNOLOGY RESEARCH	0	0	0	0	3	649,137	3	825,129
<b>Totals</b>	<b>75</b>	<b>\$19,983,975</b>	<b>90</b>	<b>\$14,364,640</b>	<b>789</b>	<b>\$140,791,080</b>	<b>797</b>	<b>\$131,958,344</b>

**BOARD OF TRUSTEES**  
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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
ACADEMIC OUTREACH CONTIN E	0	0	0	0	5	409,494	2	238,160
AMERICAN/ALASKAN INDIAN TE	0	0	0	0	2	265,858	0	0
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	1	383,784	2	463,702
COLLEGE OF LAW	0	0	0	0	1	91,000	0	0
HOUSING & RESIDENTIAL EDUC	0	0	0	0	1	4,000	0	0
INST. OF PUBLIC & INTERN.	0	0	0	0	1	99,000	0	0
KINGSBURY HALL	0	0	0	0	1	1,500	0	0
MARRIOTT LIBRARY - OPERATI	1	100,000	2	257,458	4	514,785	4	264,158
PUBLICATIONS COUNCIL	1	4,390	0	0	1	4,390	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	28,653	0	0
SCIENT COMP & IMAG INSTIT-	1	327,263	1	289,244	24	5,425,883	13	1,610,473
UTAH MUSEUM OF NATL HIST O	2	65,999	0	0	9	197,348	5	228,304
<b>Totals</b>	<b>5</b>	<b>\$ 497,652</b>	<b>3</b>	<b>\$ 546,701</b>	<b>51</b>	<b>\$ 7,425,695</b>	<b>26</b>	<b>\$ 2,804,798</b>
<b>VP FOR RESEARCH</b>								
CTR FOR HIGH PERFORM COMPU	0	0	0	0	1	24,000	0	0
OFFICE OF COMPARATIVE MEDI	1	8,022	0	0	4	523,767	5	107,258
<b>Totals</b>	<b>1</b>	<b>\$ 8,022</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 547,767</b>	<b>5</b>	<b>\$ 107,258</b>
<b>VP FOR STUDENT AFFAIRS</b>								
ALCOHOL & DRUG EDUC CTR	0	0	2	17,556	3	36,684	4	107,125
BENNION COMMUNITY CENTER	0	0	0	0	0	0	1	15,999
CHILD CARE COORDINATOR	0	0	0	0	1	145,000	1	145,000
EDUCATIONAL OPPORTUNITY	0	0	0	0	2	314,546	0	0
STDNT RECRUIT & HIGH SCH S	0	0	0	0	1	25,000	1	25,000
UNIVERSITY COUNSELING CENT	0	0	0	0	2	4,080	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 17,556</b>	<b>9</b>	<b>\$ 525,310</b>	<b>7</b>	<b>\$ 293,124</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
KUED	0	0	1	737,188	4	425,656	2	1,330,390
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	0	0	1	249,999
KUER	0	0	0	0	1	81,125	0	0
PUBLICATIONS COUNCIL	0	0	1	4,500	0	0	1	4,500
RED BUTTE GARDEN & ARBORET	1	10,000	1	29,680	5	87,671	5	110,183
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>3</b>	<b>\$ 771,368</b>	<b>10</b>	<b>\$ 594,452</b>	<b>9</b>	<b>\$ 1,695,073</b>
<b>VP TECH VENTURE DEV OFFICE</b>								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	1	12,500
UTAH ENGIN EXPERIMENT STAT	0	0	4	279,811	15	629,553	6	1,323,484
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 279,811</b>	<b>15</b>	<b>\$ 629,553</b>	<b>7</b>	<b>\$ 1,335,984</b>
<b>Grand Totals</b>	<b>198</b>	<b>\$44,065,662</b>	<b>266</b>	<b>\$44,118,688</b>	<b>2094</b>	<b>\$305,544,997</b>	<b>2059</b>	<b>\$306,578,505</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF FINE ARTS**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	86,000	4	95,350	6	140,850	8	140,550
Research	0	0	0	0	1	59,665	0	0
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 86,000</b>	<b>4</b>	<b>\$ 95,350</b>	<b>7</b>	<b>\$ 200,515</b>	<b>8</b>	<b>\$ 140,550</b>
<b>PROPOSALS</b>								
Other-Public Service	3	270,078	2	305,604	5	391,328	9	633,927
Research	0	0	0	0	0	0	1	61,000
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 270,078</b>	<b>2</b>	<b>\$ 305,604</b>	<b>5</b>	<b>\$ 391,328</b>	<b>10</b>	<b>\$ 694,927</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	800	1	6,979	3	23,655	2	11,673
Training Instruction Education	0	0	0	0	0	0	2	19,705
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 800</b>	<b>1</b>	<b>\$ 6,979</b>	<b>3</b>	<b>\$ 23,655</b>	<b>4</b>	<b>\$ 31,377</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	68,654	1	4,693
Research	0	0	0	0	2	251,912	3	1,098,132
Training Instruction Education	0	0	0	0	0	0	3	53,205
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 320,566</b>	<b>7</b>	<b>\$ 1,156,030</b>

**COLLEGE OF EDUCATION**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	2	220,585	2	83,953
Training Instruction Education	1	196,402	5	717,900	14	2,012,507	12	1,740,185
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 196,402</b>	<b>5</b>	<b>\$ 717,900</b>	<b>16</b>	<b>\$ 2,233,093</b>	<b>14</b>	<b>\$ 1,824,138</b>
<b>PROPOSALS</b>								
Research	2	1,696,576	0	0	11	6,830,525	6	5,156,873
Training Instruction Education	0	0	0	0	14	3,182,028	17	8,942,401
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,696,576</b>	<b>0</b>	<b>\$ 0</b>	<b>25</b>	<b>\$ 10,012,553</b>	<b>23</b>	<b>\$ 14,099,274</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	77,041	3	101,122	12	377,996	19	2,304,407
Research	41	3,783,623	49	2,938,969	494	35,829,575	448	36,641,222
Training Instruction Education	4	144,500	1	17,467	19	3,032,019	12	498,980
<b>ALL AWARD TOTALS</b>	<b>46</b>	<b>\$ 4,005,163</b>	<b>53</b>	<b>\$ 3,057,559</b>	<b>525</b>	<b>\$ 39,239,591</b>	<b>479</b>	<b>\$ 39,444,609</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	16,450	8	232,634	13	448,477
Research	21	8,408,134	29	6,410,956	327	175,100,429	306	128,979,566
Training Instruction Education	1	200,000	1	43,200	25	5,364,228	21	5,702,994
<b>ALL PROPOSAL TOTALS</b>	<b>22</b>	<b>\$ 8,608,134</b>	<b>31</b>	<b>\$ 6,470,606</b>	<b>360</b>	<b>\$ 180,697,291</b>	<b>340</b>	<b>\$ 135,131,037</b>

**COLLEGE OF HEALTH**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	41,330	2	72,936
Other-Public Service	0	0	2	62,432	5	242,353	9	372,526
Research	2	237,610	1	72,582	10	1,444,650	8	707,848
Training Instruction Education	1	50,000	1	140,130	4	489,766	3	327,268
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 287,610</b>	<b>4</b>	<b>\$ 275,144</b>	<b>20</b>	<b>\$ 2,218,099</b>	<b>22</b>	<b>\$ 1,480,580</b>
<b>PROPOSALS</b>								
Clinical	1	354,756	0	0	3	445,382	0	0
Other-Public Service	0	0	1	51,518	3	30,797	8	382,057
Research	4	1,157,567	1	299,740	21	7,439,927	19	3,773,136
Training Instruction Education	0	0	0	0	1	50,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,512,323</b>	<b>2</b>	<b>\$ 351,258</b>	<b>28</b>	<b>\$ 7,966,106</b>	<b>27</b>	<b>\$ 4,155,193</b>

**COLLEGE OF HUMANITIES**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	7,220	3	7,500	12	117,505	9	31,983
Research	0	0	0	0	4	283,629	1	22,000
Training Instruction Education	0	0	0	0	8	1,112,762	3	670,372
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 7,220</b>	<b>3</b>	<b>\$ 7,500</b>	<b>24</b>	<b>\$ 1,513,897</b>	<b>13</b>	<b>\$ 724,355</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	160,807	16	312,692

**BOARD OF TRUSTEES**  
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Research	0	0	0	0	7	1,112,343	7	1,176,037
Training Instruction Education	0	0	1	177,199	5	869,446	4	1,347,523
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 177,199</b>	<b>19</b>	<b>\$ 2,142,596</b>	<b>27</b>	<b>\$ 2,836,252</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	43,658	0	0	18	1,289,952	15	1,539,426
Research	7	698,779	11	812,078	107	8,200,400	97	12,163,217
Training Instruction Education	0	0	0	0	3	29,920	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 742,437</b>	<b>11</b>	<b>\$ 812,078</b>	<b>128</b>	<b>\$ 9,520,272</b>	<b>112</b>	<b>\$ 13,702,643</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	6,375	7	145,631	9	3,272,785
Research	6	1,456,109	10	774,359	73	18,115,165	95	16,514,432
Training Instruction Education	0	0	1	5,000	1	14,920	2	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 1,456,109</b>	<b>12</b>	<b>\$ 785,734</b>	<b>81</b>	<b>\$ 18,275,716</b>	<b>106</b>	<b>\$ 19,802,217</b>

**COLLEGE OF NURSING-OPERATIONS**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	741,319	0	0	3	779,719
Research	1	142,850	1	165,273	11	2,649,370	8	1,843,452
Training Instruction Education	3	673,052	2	543,101	11	1,605,737	8	1,714,280
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 815,902</b>	<b>5</b>	<b>\$ 1,449,693</b>	<b>22</b>	<b>\$ 4,255,107</b>	<b>19</b>	<b>\$ 4,337,451</b>
<b>PROPOSALS</b>								
Other-Public Service	1	2,555,832	0	0	1	2,555,832	2	54,718
Research	0	0	1	675,000	12	7,451,225	13	12,552,813
Training Instruction Education	0	0	0	0	8	3,372,884	5	2,323,300
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 2,555,832</b>	<b>1</b>	<b>\$ 675,000</b>	<b>21</b>	<b>\$ 13,379,941</b>	<b>20</b>	<b>\$ 14,930,831</b>

**COLLEGE OF PHARMACY**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	0	0	3	118,535
Other-Public Service	4	649,666	4	433,515	28	4,732,886	40	4,306,305
Research	7	2,072,054	8	5,589,700	69	17,800,382	77	23,208,486
Training Instruction Education	0	0	2	32,500	6	569,080	11	520,334
<b>ALL AWARD TOTALS</b>	<b>11</b>	<b>\$ 2,721,719</b>	<b>14</b>	<b>\$ 6,055,716</b>	<b>103</b>	<b>\$ 23,102,348</b>	<b>131</b>	<b>\$ 28,153,660</b>

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<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	20,000	1	70,917
Other-Public Service	1	224,984	2	624,080	8	4,182,686	26	11,280,136
Research	8	13,118,058	10	12,422,830	93	61,790,390	76	62,265,184
Training Instruction Education	0	0	0	0	0	0	10	600,315
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 13,343,042</b>	<b>12</b>	<b>\$ 13,046,910</b>	<b>102</b>	<b>\$ 65,993,076</b>	<b>113</b>	<b>\$ 74,216,552</b>

**COLLEGE OF SCIENCE**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	5	321,057	4	106,486
Research	16	3,869,904	22	4,210,357	158	25,806,957	166	31,733,271
Training Instruction Education	0	0	4	133,309	6	372,630	9	1,158,548
<b>ALL AWARD TOTALS</b>	<b>16</b>	<b>\$ 3,869,904</b>	<b>26</b>	<b>\$ 4,343,666</b>	<b>169</b>	<b>\$ 26,500,644</b>	<b>179</b>	<b>\$ 32,998,305</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	26,905	2	8,860	5	97,555
Research	9	4,986,593	9	5,706,681	162	89,064,897	150	44,372,069
Training Instruction Education	0	0	1	2,910,775	9	2,553,069	11	4,965,881
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 4,986,593</b>	<b>11</b>	<b>\$ 8,644,361</b>	<b>173</b>	<b>\$ 91,626,826</b>	<b>166</b>	<b>\$ 49,435,505</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	4	421,343	17	700,978	22	1,692,159
Research	3	472,657	8	434,681	45	3,830,793	25	2,170,736
Training Instruction Education	1	10,000	1	18,270	3	369,978	3	378,270
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 482,657</b>	<b>13</b>	<b>\$ 874,295</b>	<b>65</b>	<b>\$ 4,901,748</b>	<b>50</b>	<b>\$ 4,241,165</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	40,000	14	844,592	8	276,644
Research	3	348,074	4	1,404,736	48	10,615,743	52	17,123,500
Training Instruction Education	0	0	0	0	2	16,550	2	21,001
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 348,074</b>	<b>6</b>	<b>\$ 1,444,736</b>	<b>64</b>	<b>\$ 11,476,885</b>	<b>62</b>	<b>\$ 17,421,145</b>

**COLLEGE OF SOCIAL WORK**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	277,684	1	43,000	14	6,393,060	12	2,335,548

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Research	0	0	0	0	3	250,221	2	60,380
Training Instruction Education	1	220,411	0	0	1	220,411	1	220,411
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 498,094</b>	<b>1</b>	<b>\$ 43,000</b>	<b>18</b>	<b>\$ 6,863,693</b>	<b>15</b>	<b>\$ 2,616,338</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	2	3,411,627	5	483,663	10	3,782,341
Research	0	0	0	0	1	50,000	4	928,939
Training Instruction Education	1	5,010,128	0	0	1	5,010,128	1	220,407
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 5,010,128</b>	<b>2</b>	<b>\$ 3,411,627</b>	<b>7</b>	<b>\$ 5,543,791</b>	<b>15</b>	<b>\$ 4,931,687</b>

**GRADUATE SCHOOL**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Training Instruction Education	0	0	0	0	1	1,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,000</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	1	82,955	1	31,373	22	2,817,389	24	2,570,813
Other-Public Service	1	7,500,000	1	6,500,000	10	9,342,586	19	9,904,051
Research	12	2,269,149	18	3,418,533	64	20,532,666	87	22,714,838
Training Instruction Education	0	0	1	316,556	9	1,520,096	11	1,219,086
<b>ALL AWARD TOTALS</b>	<b>14</b>	<b>\$ 9,852,104</b>	<b>21</b>	<b>\$ 10,266,462</b>	<b>105</b>	<b>\$ 34,212,737</b>	<b>141</b>	<b>\$ 36,408,789</b>
<b>PROPOSALS</b>								
Clinical	0	0	1	95,000	22	2,774,211	17	1,948,496
Other-Public Service	0	0	1	6,500,000	0	0	7	6,740,000
Research	12	48,506,995	2	1,331,558	90	103,004,595	54	36,850,810
Training Instruction Education	1	80,000	0	0	2	125,000	10	877,977
<b>ALL PROPOSAL TOTALS</b>	<b>13</b>	<b>\$ 48,586,995</b>	<b>4</b>	<b>\$ 7,926,558</b>	<b>114</b>	<b>\$ 105,903,806</b>	<b>88</b>	<b>\$ 46,417,283</b>

**PRESIDENT**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	8,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 8,000</b>	<b>0</b>	<b>\$ 0</b>

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<b>PROPOSALS</b>										
Other-Public Service	0	0	1	20,000	2	40,750	1	20,000		
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>20,000</b>	<b>2 \$</b>	<b>40,750</b>	<b>1 \$</b>	<b>20,000</b>		

**SCHOOL OF BUSINESS**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	0	0	2	94,400	8	222,000	17	1,990,390	
Research	0	0	1	38,870	1	15,742	4	289,575	
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>133,270</b>	<b>9 \$</b>	<b>237,742</b>	<b>21 \$</b>	<b>2,279,965</b>	

<b>PROPOSALS</b>									
Other-Public Service	0	0	1	43,000	7	128,500	16	2,146,799	
Research	0	0	0	0	0	0	3	275,240	
Training Instruction Education	0	0	0	0	0	0	1	364,979	
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>1 \$</b>	<b>43,000</b>	<b>7 \$</b>	<b>128,500</b>	<b>20 \$</b>	<b>2,787,018</b>	

**SCHOOL OF MEDICINE-OPERATIONS**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Clinical	18	2,104,754	10	792,093	160	15,743,643	129	11,052,875	
Other-Public Service	5	1,583,000	12	1,636,237	123	15,662,841	151	14,411,443	
Research	44	14,997,767	51	9,387,780	437	97,838,482	426	94,204,993	
Training Instruction Education	8	1,298,454	17	2,548,530	69	11,546,114	91	12,289,033	
<b>ALL AWARD TOTALS</b>	<b>75 \$</b>	<b>19,983,975</b>	<b>90 \$</b>	<b>14,364,640</b>	<b>789 \$</b>	<b>140,791,080</b>	<b>797 \$</b>	<b>131,958,344</b>	

<b>PROPOSALS</b>									
Clinical	11	859,893	11	1,145,411	140	22,299,364	135	17,983,350	
Other-Public Service	2	666,971	9	2,268,667	47	9,273,238	83	14,924,143	
Research	33	27,517,479	50	29,744,531	510	367,775,574	473	323,145,259	
Training Instruction Education	1	1,711,038	7	680,192	24	10,779,333	64	25,985,963	
<b>ALL PROPOSAL TOTALS</b>	<b>47 \$</b>	<b>30,755,381</b>	<b>77 \$</b>	<b>33,838,801</b>	<b>721 \$</b>	<b>410,127,509</b>	<b>755 \$</b>	<b>382,038,715</b>	

**SR VP ACADEMIC AFFAIRS - OPER**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
<b>AWARDS</b>									
Other-Public Service	3	105,390	2	257,458	18	1,084,307	9	665,627	
Research	2	392,262	1	289,244	28	5,590,746	15	1,675,468	
Training Instruction Education	0	0	0	0	5	750,642	2	463,702	
<b>ALL AWARD TOTALS</b>	<b>5 \$</b>	<b>497,652</b>	<b>3 \$</b>	<b>546,701</b>	<b>51 \$</b>	<b>7,425,695</b>	<b>26 \$</b>	<b>2,804,798</b>	



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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	4	113,390	1	2,485	19	2,154,916	17	7,658,223
Research	4	4,207,201	1	241,480	44	28,463,790	27	11,014,637
Training Instruction Education	0	0	0	0	5	2,869,722	7	2,803,447
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 4,320,591</b>	<b>2</b>	<b>\$ 243,965</b>	<b>68</b>	<b>\$ 33,488,428</b>	<b>51</b>	<b>\$ 21,476,307</b>

**VP FOR RESEARCH**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	8,022	0	0	4	523,767	5	107,258
Research	0	0	0	0	1	24,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 8,022</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 547,767</b>	<b>5</b>	<b>\$ 107,258</b>
<b>PROPOSALS</b>								
Other-Public Service	1	8,022	0	0	4	523,768	5	107,257
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 8,022</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 523,768</b>	<b>5</b>	<b>\$ 107,257</b>

**VP FOR STUDENT AFFAIRS**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	17,556	8	380,310	6	148,124
Training Instruction Education	0	0	0	0	1	145,000	1	145,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 17,556</b>	<b>9</b>	<b>\$ 525,310</b>	<b>7</b>	<b>\$ 293,124</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	5	331,630	1	25,000
Training Instruction Education	0	0	0	0	1	100,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 431,630</b>	<b>1</b>	<b>\$ 25,000</b>

**VP INSTITUTIONAL ADVANCEMENT**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	10,000	2	34,180	10	594,452	6	893,381
Research	0	0	0	0	0	0	1	24,503
Training Instruction Education	0	0	1	737,188	0	0	2	777,188
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>3</b>	<b>\$ 771,368</b>	<b>10</b>	<b>\$ 594,452</b>	<b>9</b>	<b>\$ 1,695,073</b>
<b>PROPOSALS</b>								
Other-Public Service	1	10,000	1	501,459	11	1,257,328	7	1,531,420
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 501,459</b>	<b>11</b>	<b>\$ 1,257,328</b>	<b>7</b>	<b>\$ 1,531,420</b>

**BOARD OF TRUSTEES**  
*June 2008*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP TECH VENTURE DEV OFFICE**

	June 2008		June 2007		FISCAL YEAR TO DATE (7/07-6/08)		FISCAL YEAR TO DATE (7/06-6/07)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	0	0	4	279,811	15	629,553	6	1,323,484
<b>ALL AWARD TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>4 \$</b>	<b>279,811</b>	<b>15 \$</b>	<b>629,553</b>	<b>7 \$</b>	<b>1,335,984</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	12,500
Research	0	0	0	0	0	0	1	10,069
Training Instruction Education	0	0	0	0	0	0	1	20,000
<b>ALL PROPOSAL TOTALS</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>0 \$</b>	<b>0</b>	<b>3 \$</b>	<b>42,569</b>
<hr/>								
<b>Grand Total Awards</b>	198	44,065,662	266	44,118,688	2094	305,544,997	2059	306,578,505
<b>Grand Total Proposals</b>	131	123,467,878	166	77,886,818	1825	959,729,394	1847	793,256,219