


BOARD OF TRUSTEES
May 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------|-----------------------|---------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Training Instruction Education | 20 | 3,680,253 | 14 | 1,297,798 | 157 | 28,251,169 | 165 | 26,823,735 |
| Clinical | 19 | 2,783,499 | 14 | 1,522,257 | 167 | 21,597,146 | 164 | 24,688,483 |
| Other-Public Service | 18 | 3,465,321 | 20 | 3,722,613 | 337 | 33,104,526 | 327 | 36,710,167 |
| Research | 134 | 22,127,333 | 108 | 18,116,799 | 1560 | 268,911,638 | 1488 | 271,963,977 |
| ALL AWARD TOTALS | 191 | \$ 32,056,407 | 156 | \$ 24,659,468 | 2221 | \$ 351,864,479 | 2144 | \$ 360,186,361 |

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|--------------------------------|--------------|------------------------|--------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|
| | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | | <u>Total</u> | |
| | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> | <u>NO.</u> | <u>Requested Funds</u> |
| PROPOSALS | | | | | | | | |
| Training Instruction Education | 16 | 9,361,829 | 8 | 3,348,270 | 123 | 73,093,390 | 89 | 60,380,269 |
| Other-Public Service | 7 | 655,845 | 8 | 1,623,870 | 110 | 35,104,738 | 113 | 39,178,442 |
| Clinical | 18 | 5,670,624 | 22 | 2,397,914 | 190 | 45,135,684 | 159 | 25,975,595 |
| Research | 136 | 70,455,460 | 102 | 72,143,844 | 1735 | 1,008,548,681 | 1631 | 1,207,443,822 |
| ALL PROPOSAL TOTALS | 177 | \$ 86,143,758 | 140 | \$ 79,513,898 | 2158 | \$1,161,882,493 | 1992 | \$1,332,978,128 |

TO: Dr. David Pershing, Ph.D., President
 FROM: Thomas N. Parks, Ph.D., Vice President for Research
 DATE: June 20, 2012
 SUBJECT: Sponsored Projects Activity Summary--May 2012



 Thomas N. Parks, Ph.D.
 Vice President for Research

cc: Cathy Anderson
 Laura Howat
 James R. Bardsley
 Remi Baron
 Jack Brittain
 Cynthia Best

Vivian Lee
 Jeffrey R. Botkin
 Arnold B. Combe
 Bryan Ritchie
 Larry Dew
 Dean Li

Fred C. Esplin
 Cynthia Furse
 Jerry Kaplan
 William Sederburg
 Barbara K. Nielsen

Lee Siegel
 Laura Snow
 Jeffrey J. West
 Jason Perry

BOARD OF TRUSTEES
May 2012
Section II of IV -- AWARDS BY SPONSOR

| | May 2012 | | | | May 2011 | | | | FISCAL YEAR TO DATE (7/11-5/12) | | | | FISCAL YEAR TO DATE (7/10-5/11) | | | | | |
|-----------------------------|----------------|--------------|--------------|-----|----------------|------------|--------------|---------------|---------------------------------|-----|---------------|--------------|---------------------------------|--------|--------------|-----|--------|---------|
| | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | Current Budget | | Federal Flow | | | |
| | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through | NO. | Period | Through |
| FEDERAL | 88 | \$22,484,285 | \$ 539,827 | 73 | \$16,705,573 | \$ 134,858 | 915 | \$236,372,481 | \$ 2,806,288 | 866 | \$241,399,987 | \$ 4,229,489 | | | | | | |
| US DEPARTMENT OF VETERANS A | 3 | 64,694 | 0 | 1 | 48,500 | 0 | 131 | 8,507,703 | 1,000,000 | 115 | 5,866,598 | 574,672 | | | | | | |
| US ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| NATIONAL AERONAUTICS & SPAC | 2 | 185,000 | 13,532 | 1 | 98,854 | 0 | 26 | 2,302,531 | 67,814 | 13 | 1,533,098 | 50,000 | | | | | | |
| NATIONAL SCIENCE FOUNDATION | 17 | 2,078,480 | 0 | 14 | 1,195,779 | 0 | 127 | 29,741,305 | 115,056 | 118 | 18,373,170 | 285,854 | | | | | | |
| US DEPARTMENT OF DEFENSE | 4 | 706,396 | 0 | 3 | 3,181,250 | 0 | 34 | 7,969,001 | 315,000 | 33 | 8,969,847 | 0 | | | | | | |
| US DEPARTMENT OF EDUCATION | 1 | 411,659 | 0 | 0 | 0 | 0 | 11 | 3,278,454 | 0 | 9 | 2,223,770 | 0 | | | | | | |
| US DEPARTMENT OF ENERGY | 0 | 0 | 0 | 4 | 4,824,316 | 134,858 | 60 | 14,595,586 | 244,432 | 51 | 26,005,576 | 333,727 | | | | | | |
| US DEPARTMENT OF HEALTH & H | 58 | 18,506,713 | 526,295 | 47 | 6,678,537 | 0 | 490 | 164,103,543 | 1,063,986 | 486 | 171,676,360 | 2,985,236 | | | | | | |
| US DEPARTMENT OF TRANSPORTA | 1 | 75,000 | 0 | 0 | 0 | 0 | 5 | 2,086,942 | 0 | 4 | 1,641,372 | 0 | | | | | | |
| US DEPARTMENT OF AGRICULTUR | 0 | 0 | 0 | 1 | 298,042 | 0 | 6 | 204,119 | 0 | 5 | 545,286 | 0 | | | | | | |
| US DEPARTMENT OF COMMERCE | 1 | 110,842 | 0 | 0 | 0 | 0 | 2 | 164,973 | 0 | 5 | 968,317 | 0 | | | | | | |
| US DEPARTMENT OF THE INTERI | 0 | 0 | 0 | 1 | 6,295 | 0 | 13 | 1,270,135 | 0 | 18 | 2,416,443 | 0 | | | | | | |
| OTHER FEDERAL AGENCIES | 1 | 345,500 | 0 | 1 | 374,000 | 0 | 10 | 2,148,188 | 0 | 8 | 980,152 | 0 | | | | | | |

BOARD OF TRUSTEES
May 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF ARCHITECTURE & PLAN | | | | | | | | |
| CITY & METROPOLITAN PLANNI | 0 | 0 | 0 | 0 | 3 | 159,211 | 2 | 34,700 |
| SCHOOL OF ARCHITECTURE | 0 | 0 | 1 | 15,000 | 2 | 90,000 | 2 | 42,000 |
| Totals | 0 | \$ 0 | 1 | \$ 15,000 | 5 | \$ 249,212 | 4 | \$ 76,700 |
| COLLEGE OF EDUCATION | | | | | | | | |
| COLLEGE OF EDUCATION-DEAN | 0 | 0 | 0 | 0 | 7 | 1,385,184 | 4 | 839,147 |
| EDUCATIONAL LEADERSHIP&POL | 0 | 0 | 1 | 39,100 | 0 | 0 | 1 | 39,100 |
| EDUCATIONAL PSYCHOLOGY | 0 | 0 | 0 | 0 | 9 | 839,365 | 10 | 990,663 |
| SPECIAL EDUCATION | 0 | 0 | 0 | 0 | 3 | 354,097 | 7 | 498,387 |
| UTAH EDUCATION POLICY CENT | 0 | 0 | 0 | 0 | 1 | 110,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 1 | \$ 39,100 | 20 | \$ 2,688,647 | 22 | \$ 2,367,298 |
| COLLEGE OF ENGINEERING | | | | | | | | |
| BIOENGINEERING | 6 | 584,353 | 2 | 97,110 | 34 | 6,576,817 | 28 | 6,168,858 |
| CENTER FOR NUCLEAR ENG PRO | 1 | 437,788 | 0 | 0 | 1 | 437,788 | 1 | 300,000 |
| CHEMICAL ENGINEERING | 2 | 105,351 | 0 | 0 | 6 | 700,087 | 2 | 142,250 |
| CIVIL AND ENVIRONMENTAL EN | 1 | 345,500 | 2 | 64,984 | 26 | 2,625,830 | 34 | 1,935,894 |
| COLLEGE OF ENGINEERING | 0 | 0 | 0 | 0 | 1 | 29,898 | 0 | 0 |
| COLLEGE OF ENGINEERING-DEA | 1 | 5,000 | 0 | 0 | 6 | 29,696 | 3 | 233,148 |
| COMPUTER SCIENCE | 0 | 0 | 0 | 0 | 1 | 1,000 | 3 | 332,575 |
| ELECT & COMPUTER ENGINEERI | 2 | 260,432 | 1 | 305,000 | 36 | 6,557,324 | 43 | 10,278,342 |
| ENERGY & GEOSCIENCE INSTIT | 15 | 412,676 | 13 | 548,969 | 279 | 12,046,499 | 267 | 14,102,953 |
| INST. CLEAN&SECURE ENERGY | 0 | 0 | 2 | 4,627,617 | 8 | 1,842,088 | 19 | 11,316,749 |
| MATERIAL SCIENCE AND ENGIN | 0 | 0 | 3 | 573,113 | 15 | 3,992,251 | 23 | 3,436,528 |
| MECHANICAL ENGINEERING | 6 | 319,506 | 1 | 101,624 | 25 | 3,181,612 | 26 | 1,952,581 |
| SCHOOL OF COMPUTING | 6 | 970,187 | 4 | 676,337 | 37 | 6,311,944 | 38 | 6,275,408 |
| Totals | 40 | \$3,440,792 | 28 | \$6,994,754 | 475 | \$44,332,835 | 487 | \$56,475,286 |
| COLLEGE OF FINE ARTS | | | | | | | | |
| KINGSBURY HALL | 0 | 0 | 0 | 0 | 1 | 10,000 | 1 | 10,000 |
| PIONEER THEATRE COMPANY | 0 | 0 | 0 | 0 | 2 | 56,825 | 2 | 51,850 |
| VIRGINIA TANNER CREATIVE D | 0 | 0 | 0 | 0 | 1 | 13,906 | 2 | 91,661 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 80,731 | 5 | \$ 153,511 |
| COLLEGE OF HEALTH | | | | | | | | |
| COMMUNICATION SCI & DISORD | 1 | 39,026 | 0 | 0 | 3 | 332,651 | 3 | 389,997 |
| EXERCISE AND SPORT SCIENCE | 0 | 0 | 0 | 0 | 7 | 629,912 | 5 | 670,399 |
| HEALTH PROMOTION AND EDUCA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6,000 |
| PARKS RECREATION AND TOURI | 0 | 0 | 0 | 0 | 1 | 13,500 | 1 | 21,458 |
| PHYSICAL THERAPY - COH | 0 | 0 | 0 | 0 | 7 | 982,028 | 5 | 868,476 |
| Totals | 1 | \$ 39,026 | 0 | \$ 0 | 18 | \$ 1,958,091 | 15 | \$ 1,956,329 |

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|---|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF HUMANITIES | | | | | | | | |
| AMERICAN WEST CENTER | 0 | 0 | 0 | 0 | 2 | 83,800 | 2 | 65,000 |
| ASIAN STUDIES PROGRAM | 0 | 0 | 0 | 0 | 5 | 1,525,390 | 4 | 978,678 |
| COMMUNICATION | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 14,424 |
| CTR FOR AMERICAN INDIAN LA | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 299,927 |
| ENGLISH | 0 | 0 | 0 | 0 | 1 | 125,000 | 1 | 3,250 |
| HISTORY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 374,068 |
| HUMANITIES CENTER | 0 | 0 | 0 | 0 | 2 | 20,000 | 1 | 3,500 |
| LANGUAGES AND LITERATURE | 0 | 0 | 0 | 0 | 1 | 300,273 | 2 | 242,500 |
| LINGUISTICS | 0 | 0 | 0 | 0 | 1 | 11,990 | 1 | 42,491 |
| PHILOSOPHY | 0 | 0 | 0 | 0 | 1 | 15,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 13 | \$ 2,081,452 | 14 | \$ 2,023,838 |
| COLLEGE OF LAW | | | | | | | | |
| COLLEGE OF LAW | 0 | 0 | 0 | 0 | 1 | 152,400 | 0 | 0 |
| COLLEGE OF LAW - DEAN | 0 | 0 | 0 | 0 | 1 | 442,282 | 1 | 414,281 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 2 | \$ 594,682 | 1 | \$ 414,281 |
| COLLEGE OF MINES & EARTH SCIEN | | | | | | | | |
| ATMOSPHERIC SCIENCES | 3 | 309,375 | 1 | 98,854 | 31 | 4,037,836 | 30 | 2,987,236 |
| GEOLOGY & GEOPHYSICS | 2 | 175,516 | 1 | 27,283 | 27 | 1,515,715 | 26 | 1,656,590 |
| METALLURGICAL ENGINEERING | 4 | 208,486 | 2 | 18,727 | 30 | 5,160,179 | 27 | 3,172,494 |
| MINES AND EARTH SCIENCES-D | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 15,216 |
| MINING ENGINEERING | 0 | 0 | 1 | 247,380 | 1 | 247,929 | 3 | 322,379 |
| SEISMOGRAPH STATIONS | 0 | 0 | 1 | 6,295 | 1 | 777,116 | 3 | 770,257 |
| Totals | 9 | \$ 693,376 | 6 | \$ 398,539 | 90 | \$11,738,774 | 90 | \$ 8,924,171 |
| COLLEGE OF NURSING | | | | | | | | |
| NURSING | 1 | 36,147 | 0 | 0 | 16 | 3,684,197 | 40 | 4,748,385 |
| NURSING CLINIC AFF & FAC P | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4,500 |
| Totals | 1 | \$ 36,147 | 0 | \$ 0 | 16 | \$ 3,684,197 | 41 | \$ 4,752,885 |
| COLLEGE OF PHARMACY | | | | | | | | |
| ADD PROGRAM | 0 | 0 | 0 | 0 | 2 | 4,644,607 | 0 | 0 |
| CENTER FOR HUMAN TOXICOLOG | 0 | 0 | 0 | 0 | 4 | 1,140,361 | 4 | 1,136,042 |
| CTR FOR CONTROLLED CHEM DE | 1 | 18,982 | 1 | 18,982 | 11 | 1,470,715 | 7 | 1,407,955 |
| DRUG REGIMEN AND REVIEW CE | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 187,500 |
| MEDICINAL CHEMISTRY | 2 | 394,589 | 1 | 160,000 | 13 | 2,614,656 | 13 | 2,037,765 |
| PHARMACEUTICAL CHEMISTRY | 2 | 257,866 | 3 | 396,958 | 6 | 519,857 | 10 | 1,185,989 |
| PHARMACEUTICS-RES PK | 2 | 575,940 | 2 | 38,839 | 10 | 1,706,961 | 15 | 1,569,685 |
| PHARMACOLOGY AND TOXICOLOG | 4 | 1,105,586 | 1 | 792 | 19 | 5,015,851 | 17 | 4,836,094 |
| PHARMACOTHERAPY | 0 | 0 | 1 | 13,380 | 1 | 8,930 | 3 | 19,744 |
| PHARMACOTHERAPY OUTCOME RE | 0 | 0 | 1 | 35,829 | 18 | 2,417,126 | 23 | 3,633,940 |
| POISON CONTROL CENTER | 1 | 17,000 | 0 | 0 | 3 | 194,839 | 5 | 326,657 |
| Totals | 12 | \$2,369,963 | 10 | \$ 664,779 | 87 | \$19,733,904 | 98 | \$16,341,371 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| COLLEGE OF SCIENCE | | | | | | | | |
| BIOLOGY | 6 | 1,680,597 | 1 | 6,000 | 48 | 12,779,548 | 37 | 7,856,160 |
| CENTER FOR SCIENCE & MATH | 1 | 195,000 | 0 | 0 | 4 | 486,340 | 0 | 0 |
| CHEMISTRY | 3 | 934,861 | 3 | 727,187 | 45 | 10,234,375 | 45 | 7,663,754 |
| GLOBAL CHANGE & SUSTAINAB | 1 | 1,082 | 0 | 0 | 5 | 2,780,297 | 5 | 850,972 |
| INST FOR HI ENRGY ASTROPHY | 0 | 0 | 0 | 0 | 4 | 189,732 | 1 | 28,336 |
| MATHEMATICS | 2 | 143,086 | 7 | 505,446 | 21 | 2,703,921 | 20 | 2,290,663 |
| PHYSICS AND ASTRONOMY | 3 | 379,973 | 2 | 157,500 | 32 | 5,097,097 | 18 | 1,632,858 |
| Totals | 16 | \$3,334,600 | 13 | \$1,396,133 | 159 | \$34,271,310 | 126 | \$20,322,743 |
| COLLEGE OF SOCIAL & BEHAV SCIE | | | | | | | | |
| ANTHROPOLOGY DEPARTMENT | 0 | 0 | 1 | 32,236 | 3 | 329,290 | 2 | 52,227 |
| CTR FOR PUBLIC POLICY & AD | 0 | 0 | 2 | 35,699 | 18 | 268,068 | 6 | 87,801 |
| ECONOMICS DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 14,300 | 0 | 0 |
| FAMILY AND CONSUMER STUDIE | 0 | 0 | 1 | 6,034 | 2 | 797,103 | 3 | 637,653 |
| GEOGRAPHY DEPARTMENT | 2 | 110,735 | 2 | 124,487 | 15 | 531,434 | 10 | 797,162 |
| HINCKLEY INSTITUTE OF POLI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 157,421 |
| INST. OF PUBLIC & INTERN. | 0 | 0 | 0 | 0 | 1 | 91,569 | 0 | 0 |
| POLITICAL SCIENCE DEPARTME | 0 | 0 | 0 | 0 | 2 | 72,385 | 1 | 99,622 |
| PSYCHOLOGY DEPARTMENT | 1 | 15,252 | 0 | 0 | 10 | 1,216,879 | 7 | 836,994 |
| SOCIAL & BEHAV SCIENCE-DEA | 0 | 0 | 0 | 0 | 2 | 823,184 | 1 | 120,000 |
| SOCIOLOGY DEPARTMENT | 0 | 0 | 0 | 0 | 2 | 17,519 | 0 | 0 |
| Totals | 3 | \$ 125,987 | 6 | \$ 198,456 | 56 | \$ 4,161,731 | 31 | \$ 2,788,880 |
| COLLEGE OF SOCIAL WORK | | | | | | | | |
| COLLEGE OF SOCIAL WORK | 0 | 0 | 0 | 0 | 3 | 111,499 | 1 | 51,929 |
| CSW SOCIAL RESEARCH INSTIT | 0 | 0 | 0 | 0 | 16 | 1,377,858 | 19 | 1,677,172 |
| UTAH CRIMINAL JUSTICE CENT | 0 | 0 | 1 | 29,920 | 15 | 486,454 | 6 | 153,739 |
| Totals | 0 | \$ 0 | 1 | \$ 29,920 | 34 | \$ 1,975,811 | 26 | \$ 1,882,840 |
| GRADUATE SCHOOL | | | | | | | | |
| GRADUATE SCHOOL-DEAN | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 0 | 0 | \$ 0 |

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| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| OFFICE OF SR VP HEALTH SCI | | | | | | | | |
| ADDICTION RESEARCH & EDUC | 1 | 104,925 | 0 | 0 | 4 | 281,259 | 2 | 100,418 |
| ARRHYTHMIA RESEARCH CENTER | 1 | 45,981 | 1 | 62,389 | 4 | 812,662 | 4 | 1,391,350 |
| ASSOC VP FOR HEALTH SCIENC | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,584,000 |
| CVRTI | 1 | 373,523 | 0 | 0 | 29 | 4,526,256 | 35 | 3,631,096 |
| ECCLES HLTH SCI LIBRARY OP | 2 | 1,872,209 | 1 | 362,700 | 4 | 3,414,326 | 2 | 424,111 |
| HUNTSMAN CANCER INSTITUTE | 11 | 2,731,058 | 15 | 2,070,149 | 119 | 22,895,419 | 105 | 23,856,449 |
| NATIONAL CHILDREN'S STUDY | 0 | 0 | 0 | 0 | 2 | 6,472,817 | 1 | 4,636,041 |
| OB/GYN WOMAN & CHILD INSTI | 2 | 375,909 | 0 | 0 | 7 | 919,271 | 0 | 0 |
| PEDIATRICS WOMAN & CHILD I | 0 | 0 | 0 | 0 | 1 | 216,891 | 0 | 0 |
| UTAH TELEHEALTH NETWORK | 0 | 0 | 1 | 298,042 | 3 | 321,736 | 3 | 560,004 |
| Totals | 18 | \$5,503,604 | 18 | \$2,793,280 | 173 | \$39,860,636 | 153 | \$36,183,469 |
| PRESIDENT | | | | | | | | |
| ATHLETICS DEPARTMENT | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 9,000 |
| UTAH CAMPUS COMPACT | 0 | 0 | 0 | 0 | 2 | 165,000 | 3 | 31,286 |
| VP FOR RESEARCH | 0 | 0 | 0 | 0 | 2 | 15,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 180,000 | 4 | \$ 40,286 |
| SCHOOL OF BUSINESS | | | | | | | | |
| ACCOUNTING DEPARTMENT | 0 | 0 | 0 | 0 | 1 | 70,000 | 2 | 29,600 |
| BUREAU OF ECON & BUS RESEA | 0 | 0 | 0 | 0 | 7 | 108,542 | 5 | 39,895 |
| FINANCE DEPARTMENT | 1 | 45,632 | 0 | 0 | 1 | 45,632 | 1 | 45,632 |
| SCHOOL OF BUSINESS-DEAN | 0 | 0 | 0 | 0 | 1 | 30,000 | 1 | 37,000 |
| Totals | 1 | \$ 45,632 | 0 | \$ 0 | 10 | \$ 254,173 | 9 | \$ 152,126 |
| SCHOOL OF MEDICINE-OPERATIONS | | | | | | | | |
| ALCOHOL CLINIC | 0 | 0 | 0 | 0 | 5 | 654,941 | 1 | 19,144 |
| ALZHEIMER'S CENTER | 0 | 0 | 0 | 0 | 6 | 1,392,892 | 9 | 1,603,172 |
| ANATOMIC PATHOLOGY | 0 | 0 | 0 | 0 | 1 | 65,735 | 1 | 2,500 |
| ANESTHESIOLOGY - OPERATION | 1 | 49,456 | 0 | 0 | 15 | 2,945,063 | 15 | 2,942,382 |
| BIOCHEMISTRY RESEARCH | 1 | 365,596 | 3 | 367,444 | 25 | 9,601,280 | 22 | 8,346,381 |
| BIOMEDICAL INFORMATICS | 0 | 0 | 0 | 0 | 17 | 5,330,918 | 19 | 5,196,997 |
| CARDIOLOGY | 1 | 40,000 | 1 | 89,245 | 12 | 1,348,482 | 14 | 2,070,898 |
| CARDIOTHORACIC SURGERY | 0 | 0 | 0 | 0 | 1 | 567,928 | 1 | 469,450 |
| CARDIOVASCULAR GENETICS | 0 | 0 | 0 | 0 | 6 | 1,542,623 | 10 | 2,563,179 |
| CHILD PSYCHIATRY | 4 | 966,815 | 1 | 302,720 | 13 | 2,550,162 | 8 | 1,524,075 |
| CLINICAL PATHOLOGY | 1 | 398,825 | 2 | 33,169 | 4 | 872,197 | 9 | 1,376,518 |
| CTR CLIN & TRANSLATIONAL S | 0 | 0 | 0 | 0 | 1 | 387,634 | 2 | 4,671,865 |
| DERMATOLOGY | 1 | 238,900 | 2 | 35,000 | 11 | 1,229,943 | 12 | 1,027,005 |
| DFPM-CTRS COMM HLTH (CCHIO | 0 | 0 | 0 | 0 | 1 | 300,387 | 0 | 0 |
| DFPM-DIV OF OCCUP&ENVIRON | 0 | 0 | 0 | 0 | 7 | 3,969,357 | 10 | 2,539,777 |
| DFPM-DIVISION OF PUBLIC HE | 1 | 526,295 | 0 | 0 | 11 | 2,031,129 | 9 | 1,176,301 |
| DFPM-PHYSICIAN ASSISTANT P | 0 | 0 | 0 | 0 | 1 | 94,658 | 0 | 0 |
| DIALYSIS-UTAH | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| DIVISION OF EPIDEMIOLOGY | 5 | 517,271 | 1 | 9,918 | 83 | 8,062,990 | 69 | 6,869,934 |
| EMERGENCY MEDICAL PHYSICIA | 0 | 0 | 0 | 0 | 1 | 41,883 | 0 | 0 |

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|----------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| ENDOCRINOLOGY/DIABETES RES | 0 | 0 | 0 | 0 | 3 | 1,100,659 | 4 | 969,526 |
| FAMILY AND PREVENTIVE MEDI | 0 | 0 | 1 | 285,678 | 5 | 467,776 | 10 | 5,489,302 |
| GASTROENTEROLOGY | 2 | 257,668 | 1 | 96,488 | 23 | 1,685,571 | 14 | 1,191,623 |
| GENERAL INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 6 | 930,730 | 3 | 144,697 |
| GENERAL OBSTETRICS & GYN D | 1 | 69,999 | 0 | 0 | 5 | 552,513 | 2 | 231,171 |
| GENERAL PEDIATRICS | 1 | 163,352 | 2 | 1,849,521 | 11 | 3,362,679 | 9 | 3,857,202 |
| GENERAL SURGERY CONTRACTS | 1 | 114,411 | 0 | 0 | 1 | 114,411 | 0 | 0 |
| GENERAL SURGERY FACULTY | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 481,435 |
| GENERAL SURGERY RESEARCH | 0 | 0 | 0 | 0 | 1 | 34,291 | 2 | 94,221 |
| GENETIC EPIDEMIOLOGY | 1 | 45,792 | 1 | 38,757 | 10 | 1,688,408 | 5 | 791,661 |
| GERIATRICS | 0 | 0 | 0 | 0 | 29 | 3,349,426 | 30 | 3,225,752 |
| GYNECOLOGIC ONCOLOGY DIV | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 314,116 |
| HEMATOLOGY | 1 | 30,291 | 3 | 44,892 | 31 | 4,517,635 | 35 | 6,960,062 |
| HSC CORE RESRCH FACILITY O | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 166,567 |
| HUMAN GENETICS | 6 | 794,854 | 5 | 340,155 | 43 | 10,008,306 | 39 | 7,512,634 |
| HUMAN MOLECULAR BIOL & GEN | 1 | 117,965 | 0 | 0 | 1 | 117,965 | 0 | 0 |
| INFECTIOUS DISEASE | 2 | 457,477 | 6 | 831,730 | 16 | 2,623,724 | 26 | 4,520,673 |
| INTERNAL MEDICINE | 0 | 0 | 0 | 0 | 1 | 144,087 | 4 | 494,686 |
| INTERNAL MEDICINE ADMIN | 0 | 0 | 0 | 0 | 1 | 95,000 | 1 | 35,593 |
| LUNG HEALTH STUDY | 0 | 0 | 1 | 97,551 | 5 | 521,766 | 4 | 337,359 |
| MATERNAL-FETAL MEDICINE DI | 1 | 133,173 | 0 | 0 | 11 | 2,188,136 | 15 | 4,127,784 |
| MEDICAL LAB SCIENCE DIVISI | 0 | 0 | 1 | 392,462 | 0 | 0 | 1 | 392,462 |
| MICR BIOLOGY & IMMUNOLOGY | 1 | 277,667 | 0 | 0 | 24 | 6,561,436 | 19 | 5,325,354 |
| MOLECULAR MEDICINE PROGRAM | 8 | 4,260,496 | 2 | 900,549 | 26 | 9,046,303 | 31 | 9,109,948 |
| MOOD DISORDERS | 0 | 0 | 1 | 153,430 | 1 | 61,362 | 5 | 714,710 |
| NEPHROLOGY | 4 | 1,018,871 | 2 | 208,368 | 44 | 10,516,332 | 37 | 7,463,867 |
| NEUROBIOLOGY & ANATOMY LAB | 2 | 167,246 | 0 | 0 | 17 | 4,245,994 | 12 | 4,077,327 |
| NEUROLOGY | 4 | 351,474 | 2 | 82,499 | 40 | 5,162,360 | 37 | 5,541,113 |
| NEUROSURGERY | 1 | 218,738 | 1 | 218,738 | 4 | 736,219 | 9 | 1,195,859 |
| NEUROSURGERY-PCMC | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 552,440 |
| OB/GYN ADMINISTRATION | 0 | 0 | 0 | 0 | 3 | 312,500 | 2 | 102,500 |
| OB/GYN WOMAN & CHILD INSTI | 0 | 0 | 0 | 0 | 1 | 58,920 | 0 | 0 |
| OBSTETRICS AND GYNECOLOGY | 0 | 0 | 0 | 0 | 5 | 497,398 | 4 | 694,237 |
| ONCOLOGY | 0 | 0 | 0 | 0 | 3 | 64,328 | 4 | 1,450,461 |
| OPHTHALMOLOGY-CLINICAL STU | 0 | 0 | 1 | 43,595 | 10 | 762,168 | 16 | 1,766,453 |
| OPHTHALMOLOGY-RESEARCH | 3 | 1,061,240 | 2 | 662,444 | 51 | 8,994,463 | 63 | 12,950,947 |
| OPHTHALMOLOGY-SERVICES | 0 | 0 | 0 | 0 | 2 | 51,868 | 0 | 0 |
| ORTHOPEDIC SURGERY OPERATI | 1 | 30,000 | 1 | 2,656,000 | 20 | 1,725,083 | 16 | 4,514,566 |
| OTOLARYNGOLOGY CONTRACTS | 1 | 1,000 | 0 | 0 | 3 | 20,650 | 0 | 0 |
| PEDIATRIC ADMINISTRATION | 0 | 0 | 0 | 0 | 1 | 422,565 | 0 | 0 |
| PEDIATRIC CARDIOLOGY | 0 | 0 | 0 | 0 | 6 | 605,784 | 8 | 619,822 |
| PEDIATRIC CRITICAL CARE | 1 | 26,467 | 3 | 513,666 | 21 | 8,455,563 | 29 | 10,287,047 |
| PEDIATRIC EDUCATION | 0 | 0 | 1 | 11,996 | 2 | 130,586 | 2 | 133,003 |
| PEDIATRIC EMERGENCY MEDICI | 1 | 72,053 | 1 | 117,709 | 10 | 823,871 | 8 | 721,691 |
| PEDIATRIC ENDOCRINOLOGY | 0 | 0 | 0 | 0 | 3 | 146,118 | 3 | 191,448 |
| PEDIATRIC GASTROENTEROLOGY | 0 | 0 | 0 | 0 | 3 | 351,632 | 1 | 11,200 |
| PEDIATRIC GENETICS | 3 | 284,754 | 2 | 99,044 | 26 | 2,511,369 | 26 | 3,010,962 |
| PEDIATRIC HEMATOLOGY/ONCOL | 0 | 0 | 1 | 107,298 | 3 | 206,393 | 3 | 184,496 |
| PEDIATRIC IMMUNOLOGY/RHEUM | 0 | 0 | 0 | 0 | 3 | 696,020 | 3 | 48,365 |
| PEDIATRIC INFECTIOUS DISEA | 0 | 0 | 0 | 0 | 4 | 1,074,635 | 6 | 1,398,237 |
| PEDIATRIC INPATIENT MEDICI | 0 | 0 | 1 | 292,341 | 3 | 1,085,142 | 4 | 1,170,655 |

BOARD OF TRUSTEES
May 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PEDIATRIC NEONATOLOGY | 1 | 57,892 | 0 | 0 | 7 | 657,275 | 14 | 1,265,089 |
| PEDIATRIC NEUROLOGY | 0 | 0 | 0 | 0 | 7 | 739,820 | 8 | 780,673 |
| PEDIATRIC PULMONOLOGY | 0 | 0 | 0 | 0 | 6 | 259,807 | 1 | 11,578 |
| PEDIATRIC RESEARCH ENTERPR | 0 | 0 | 0 | 0 | 4 | 806,200 | 5 | 3,542,642 |
| PEDIATRIC SURGERY CONTRACT | 0 | 0 | 0 | 0 | 1 | 16,296 | 0 | 0 |
| PEDIATRICS | 2 | 180,214 | 0 | 0 | 8 | 1,010,950 | 10 | 982,187 |
| PEDIATRICS MEDICAL ETHICS | 0 | 0 | 0 | 0 | 2 | 566,210 | 1 | 416,938 |
| PEDS CLINICAL PHARMACOLOGY | 1 | 63,605 | 1 | 71,237 | 5 | 342,892 | 7 | 233,437 |
| PHYSICAL MED & REHAB - OPE | 1 | 37,871 | 1 | 1,500 | 10 | 1,032,256 | 1 | 1,500 |
| PHYSIOLOGY | 2 | 548,772 | 1 | 209,844 | 11 | 2,045,473 | 7 | 818,875 |
| PLASTIC SURGERY RESEARCH | 1 | 50,000 | 1 | 50,000 | 1 | 50,000 | 1 | 50,000 |
| PSYCHIATRY | 0 | 0 | 0 | 0 | 7 | 1,245,773 | 3 | 520,778 |
| PULMONARY | 0 | 0 | 1 | 58,000 | 13 | 1,056,434 | 12 | 2,022,166 |
| RADIOBIOLOGY | 0 | 0 | 0 | 0 | 6 | 440,528 | 5 | 245,635 |
| RADIOLOGY CLINICAL | 0 | 0 | 0 | 0 | 4 | 425,590 | 3 | 253,511 |
| RADIOLOGY RESEARCH | 2 | 43,814 | 2 | 86,094 | 25 | 4,169,894 | 13 | 2,392,262 |
| REPRODUCTIVE ENDOCRINOLOGY | 1 | 563,969 | 0 | 0 | 2 | 698,969 | 0 | 0 |
| RHEUMATOLOGY | 1 | 73,653 | 0 | 0 | 6 | 700,706 | 12 | 1,132,878 |
| RMCDs | 0 | 0 | 0 | 0 | 1 | 25,525 | 1 | 24,310 |
| SCHOOL OF MEDICINE-OPERATI | 0 | 0 | 0 | 0 | 1 | 3,359 | 0 | 0 |
| SURGERY | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 221,989 |
| SURGERY ADMINISTRATION | 0 | 0 | 0 | 0 | 2 | 149,695 | 0 | 0 |
| SURGERY RESEARCH | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 413,992 |
| UROGYNECOLOGY DIVISION | 0 | 0 | 0 | 0 | 7 | 850,184 | 2 | 328,095 |
| UROLOGY ADULT CONTRACTS | 0 | 0 | 0 | 0 | 2 | 102,920 | 0 | 0 |
| UTAH CANCER REGISTRY | 0 | 0 | 0 | 0 | 7 | 2,089,190 | 5 | 1,795,164 |
| VASCULAR SURGERY CONTRACTS | 0 | 0 | 0 | 0 | 1 | 14,500 | 0 | 0 |
| VASCULAR SURGERY DEVELOPME | 1 | 123,760 | 0 | 0 | 1 | 123,760 | 0 | 0 |
| Totals | 75 | \$14,801,697 | 59 | \$11,359,081 | 911 | \$161,444,559 | 885 | \$174,428,511 |
| SR VP ACADEMIC AFFAIRS - OPER | | | | | | | | |
| ACADEMIC OUTREACH CONTIN E | 0 | 0 | 1 | 50,000 | 1 | 50,000 | 3 | 135,000 |
| ASSOCIATE VP FOR DIVERSITY | 0 | 0 | 0 | 0 | 1 | 75,033 | 0 | 0 |
| CTR FOR PUBLIC POLICY & AD | 0 | 0 | 0 | 0 | 1 | 70,436 | 1 | 174,122 |
| INST. CLEAN&SECURE ENERGY | 5 | 629,604 | 0 | 0 | 22 | 2,199,564 | 0 | 0 |
| INST. OF PUBLIC & INTERN. | 0 | 0 | 1 | 17,430 | 2 | 240,726 | 5 | 506,348 |
| KUEN/UTAH EDUCATION NETWOR | 0 | 0 | 0 | 0 | 2 | 2,144,141 | 2 | 2,135,171 |
| MARRIOTT LIBRARY - OPERATI | 0 | 0 | 0 | 0 | 2 | 489,084 | 1 | 36,303 |
| NANO INSTITUTE | 0 | 0 | 2 | 39,406 | 11 | 3,003,463 | 10 | 1,723,074 |
| SCIENT COMP & IMAG INSTIT- | 4 | 236,941 | 3 | 404,784 | 46 | 8,582,367 | 50 | 14,369,217 |
| STUDENT EQUITY AND DIVERSI | 0 | 0 | 1 | 1,000 | 0 | 0 | 1 | 1,000 |
| UNIVERSITY INFOR. TECHN. U | 0 | 0 | 0 | 0 | 1 | 449,944 | 0 | 0 |
| UTAH MUSEUM OF NATL HIST O | 0 | 0 | 0 | 0 | 4 | 30,641 | 8 | 1,310,042 |
| UTAH MUSEUM OF NATURAL HIS | 0 | 0 | 0 | 0 | 1 | 14,770 | 0 | 0 |
| Totals | 9 | \$ 866,545 | 8 | \$ 512,620 | 94 | \$17,350,171 | 81 | \$20,390,277 |

BOARD OF TRUSTEES
May 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|-------------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| VP FOR RESEARCH | | | | | | | | |
| BRAIN INSTITUTE | 3 | 267,379 | 2 | 199,735 | 29 | 3,384,581 | 23 | 4,613,067 |
| CTR FOR HIGH PERFORM COMPU | 0 | 0 | 0 | 0 | 3 | 157,298 | 3 | 1,218,785 |
| GLOBAL CHANGE & SUSTAINAB | 2 | 120,000 | 0 | 0 | 2 | 120,000 | 0 | 0 |
| NATIONAL CTR FOR VOICE SPE | 0 | 0 | 0 | 0 | 1 | 88,896 | 8 | 2,741,999 |
| OFFICE OF COMPARATIVE MEDI | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 26,504 |
| TECHNOLOGY COMMERCIALIZATI | 0 | 0 | 1 | 50,000 | 1 | 350,000 | 2 | 398,910 |
| VP FOR RESEARCH | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Totals | 5 | \$ 387,379 | 3 | \$ 249,735 | 37 | \$ 4,100,775 | 37 | \$ 8,999,266 |
| VP FOR STUDENT AFFAIRS | | | | | | | | |
| CENTER FOR STUDENT WELLNES | 0 | 0 | 1 | 2,500 | 1 | 10,750 | 2 | 11,500 |
| CHILD CARE COORDINATOR | 0 | 0 | 1 | 5,571 | 1 | 122,748 | 2 | 127,832 |
| EDUCATIONAL OPPORTUNITY | 1 | 411,659 | 0 | 0 | 2 | 742,080 | 1 | 340,992 |
| OFFICE OF ADMISSIONS | 0 | 0 | 0 | 0 | 1 | 25,000 | 0 | 0 |
| Totals | 1 | \$ 411,659 | 2 | \$ 8,071 | 5 | \$ 900,578 | 5 | \$ 480,325 |
| VP INSTITUTIONAL ADVANCEMENT | | | | | | | | |
| KUED | 0 | 0 | 0 | 0 | 1 | 54,131 | 3 | 722,061 |
| KUER | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 121,256 |
| RED BUTTE GARDEN & ARBORET | 0 | 0 | 0 | 0 | 5 | 118,079 | 6 | 188,649 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 6 | \$ 172,210 | 10 | \$ 1,031,966 |
| VP TECHNOLOGY VENTURE DEV | | | | | | | | |
| TECHNOLOGY COMMERCIALIZATI | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| Totals | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 50,000 | 0 | \$ 0 |
| Grand Totals | 191 | \$32,056,407 | 156 | \$24,659,468 | 2221 | \$351,864,479 | 2144 | \$360,186,361 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 1 | 15,000 | 5 | 249,212 | 4 | 76,700 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 15,000 | 5 | \$ 249,212 | 4 | \$ 76,700 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 19,870 |
| Research | 0 | 0 | 0 | 0 | 11 | 2,898,756 | 11 | 4,013,800 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 18,835 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 12 | \$ 2,917,591 | 12 | \$ 4,033,670 |

COLLEGE OF EDUCATION

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 86,367 | 1 | 32,638 |
| Research | 0 | 0 | 1 | 39,100 | 8 | 1,307,677 | 8 | 993,157 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 10 | 1,294,603 | 13 | 1,341,503 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 39,100 | 20 | \$ 2,688,647 | 22 | \$ 2,367,298 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| Research | 2 | 396,630 | 1 | 49,960 | 8 | 2,346,789 | 8 | 3,819,055 |
| Training Instruction Education | 2 | 1,235,285 | 0 | 0 | 8 | 4,025,474 | 6 | 1,647,011 |
| ALL PROPOSAL TOTALS | 4 | \$ 1,631,915 | 1 | \$ 49,960 | 17 | \$ 6,422,263 | 14 | \$ 5,466,066 |

COLLEGE OF ENGINEERING

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 5,000 | 0 | 0 | 9 | 373,330 | 18 | 1,195,814 |
| Research | 36 | 3,048,486 | 28 | 6,994,754 | 459 | 42,761,135 | 458 | 53,948,090 |
| Training Instruction Education | 3 | 387,306 | 0 | 0 | 7 | 1,198,370 | 11 | 1,331,382 |
| ALL AWARD TOTALS | 40 | \$ 3,440,792 | 28 | \$ 6,994,754 | 475 | \$ 44,332,835 | 487 | \$ 56,475,286 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 5 | 418,302 | 13 | 881,546 |
| Research | 12 | 5,986,236 | 27 | 31,419,108 | 318 | 148,389,457 | 341 | 353,607,312 |
| Training Instruction Education | 4 | 408,736 | 0 | 0 | 13 | 2,764,271 | 8 | 3,554,296 |
| ALL PROPOSAL TOTALS | 16 | \$ 6,394,972 | 27 | \$ 31,419,108 | 336 | \$ 151,572,030 | 362 | \$ 358,043,154 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 66,825 | 3 | 140,350 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 13,906 | 2 | 13,161 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 4 \$ | 80,731 | 5 \$ | 153,511 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 10,000 | 2 | 176,339 | 4 | 114,858 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 13,906 | 2 | 16,076 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 10,000 | 3 \$ | 190,245 | 6 \$ | 130,934 |

COLLEGE OF HEALTH

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1,743 |
| Other-Public Service | 1 | 39,026 | 0 | 0 | 3 | 105,065 | 2 | 51,000 |
| Research | 0 | 0 | 0 | 0 | 12 | 1,474,660 | 8 | 1,273,068 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 3 | 378,366 | 4 | 630,518 |
| ALL AWARD TOTALS | 1 \$ | 39,026 | 0 \$ | 0 | 18 \$ | 1,958,091 | 15 \$ | 1,956,329 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 148,616 |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 171,357 |
| Research | 2 | 54,375 | 1 | 1,683,358 | 33 | 7,684,542 | 23 | 14,636,035 |
| Training Instruction Education | 0 | 0 | 1 | 99,929 | 2 | 10,449,538 | 2 | 159,929 |
| ALL PROPOSAL TOTALS | 2 \$ | 54,375 | 2 \$ | 1,783,287 | 35 \$ | 18,134,080 | 28 \$ | 15,115,937 |

COLLEGE OF HUMANITIES

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 50,800 | 1 | 3,250 |
| Research | 0 | 0 | 0 | 0 | 3 | 184,990 | 6 | 621,850 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 8 | 1,845,662 | 7 | 1,398,737 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 13 \$ | 2,081,452 | 14 \$ | 2,023,838 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 30,000 | 2 | 42,500 | 2 | 32,500 |
| Research | 0 | 0 | 0 | 0 | 8 | 1,799,905 | 8 | 933,009 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 4 | 319,439 | 4 | 572,726 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 1 \$ | 30,000 | 14 \$ | 2,161,844 | 14 \$ | 1,538,235 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 152,400 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 1 | 442,282 | 1 | 414,281 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 2 \$ | 594,682 | 1 \$ | 414,281 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 762,000 | 0 | 0 |
| Research | 0 | 0 | 0 | 0 | 2 | 7,724,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 3 \$ | 8,486,000 | 0 \$ | 0 |

COLLEGE OF MINES & EARTH SCIENCES

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 1 | 50,000 | 2 | 21,824 | 11 | 1,142,838 | 17 | 1,439,334 |
| Research | 7 | 624,785 | 4 | 376,715 | 75 | 10,494,345 | 70 | 7,449,837 |
| Training Instruction Education | 1 | 18,591 | 0 | 0 | 4 | 101,591 | 3 | 35,000 |
| ALL AWARD TOTALS | 9 \$ | 693,376 | 6 \$ | 398,539 | 90 \$ | 11,738,774 | 90 \$ | 8,924,171 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 21,252 | 3 | 107,371 | 6 | 445,763 |
| Research | 12 | 2,691,635 | 12 | 3,272,439 | 95 | 37,750,043 | 91 | 32,409,214 |
| Training Instruction Education | 1 | 18,591 | 0 | 0 | 4 | 2,316,534 | 3 | 3,029,160 |
| ALL PROPOSAL TOTALS | 13 \$ | 2,710,226 | 13 \$ | 3,293,691 | 102 \$ | 40,173,948 | 100 \$ | 35,884,137 |

COLLEGE OF NURSING

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 150,000 | 15 | 234,436 |
| Research | 1 | 36,147 | 0 | 0 | 10 | 2,576,300 | 10 | 1,654,980 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 5 | 957,897 | 16 | 2,863,469 |
| ALL AWARD TOTALS | 1 \$ | 36,147 | 0 \$ | 0 | 16 \$ | 3,684,197 | 41 \$ | 4,752,885 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 21,465 |
| Research | 1 | 580,033 | 0 | 0 | 19 | 10,336,245 | 9 | 3,772,977 |
| Training Instruction Education | 2 | 3,071,250 | 0 | 0 | 7 | 6,774,197 | 8 | 14,984,186 |
| ALL PROPOSAL TOTALS | 3 \$ | 3,651,283 | 0 \$ | 0 | 26 \$ | 17,110,442 | 19 \$ | 18,778,628 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 161,850 |
| Other-Public Service | 2 | 42,000 | 2 | 102,179 | 27 | 2,363,145 | 40 | 5,341,317 |
| Research | 10 | 2,327,963 | 7 | 561,808 | 52 | 16,509,974 | 50 | 10,339,714 |
| Training Instruction Education | 0 | 0 | 1 | 792 | 8 | 860,786 | 7 | 498,489 |
| ALL AWARD TOTALS | 12 | \$ 2,369,963 | 10 | \$ 664,779 | 87 | \$ 19,733,904 | 98 | \$ 16,341,371 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 231,870 |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 20,000 | 5 | 1,475,738 |
| Research | 1 | 0 | 8 | 3,370,209 | 70 | 50,930,387 | 86 | 53,556,194 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 4 | 382,109 | 2 | 309,824 |
| ALL PROPOSAL TOTALS | 1 | \$ 0 | 8 | \$ 3,370,209 | 75 | \$ 51,332,496 | 94 | \$ 55,573,626 |

COLLEGE OF SCIENCE

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 95,990 | 4 | 187,311 |
| Research | 13 | 2,598,581 | 13 | 1,396,133 | 148 | 30,848,693 | 118 | 19,289,315 |
| Training Instruction Education | 3 | 736,019 | 0 | 0 | 8 | 3,326,626 | 4 | 846,117 |
| ALL AWARD TOTALS | 16 | \$ 3,334,600 | 13 | \$ 1,396,133 | 159 | \$ 34,271,310 | 126 | \$ 20,322,743 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 4 | 600,882 | 2 | 31,679 |
| Research | 7 | 14,922,398 | 4 | 1,403,263 | 153 | 83,199,358 | 129 | 101,644,507 |
| Training Instruction Education | 2 | 655,217 | 0 | 0 | 9 | 9,318,584 | 6 | 15,676,909 |
| ALL PROPOSAL TOTALS | 9 | \$ 15,577,615 | 4 | \$ 1,403,263 | 166 | \$ 93,118,824 | 137 | \$ 117,353,095 |

COLLEGE OF SOCIAL & BEHAV SCIENCE

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 2 | 66,859 | 0 | 0 | 9 | 217,374 | 1 | 40,000 |
| Research | 1 | 59,127 | 5 | 197,757 | 37 | 3,812,887 | 24 | 2,514,894 |
| Training Instruction Education | 0 | 0 | 1 | 700 | 10 | 131,470 | 6 | 233,986 |
| ALL AWARD TOTALS | 3 | \$ 125,987 | 6 | \$ 198,456 | 56 | \$ 4,161,731 | 31 | \$ 2,788,880 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 7,623 | 6 | 205,284 | 1 | 7,623 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

| | | | | | | | | |
|--------------------------------|----------|---------------------|----------|---------------------|-----------|----------------------|-----------|----------------------|
| Research | 8 | 4,356,915 | 4 | 1,329,557 | 67 | 17,741,685 | 60 | 24,061,781 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 4 | 102,970 | 1 | 85,125 |
| ALL PROPOSAL TOTALS | 8 | \$ 4,356,915 | 5 | \$ 1,337,180 | 77 | \$ 18,049,939 | 62 | \$ 24,154,529 |

COLLEGE OF SOCIAL WORK

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 29,920 | 24 | 1,673,101 | 17 | 948,326 |
| Research | 0 | 0 | 0 | 0 | 10 | 302,710 | 5 | 94,379 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 840,135 |
| ALL AWARD TOTALS | 0 | \$ 0 | 1 | \$ 29,920 | 34 | \$ 1,975,811 | 26 | \$ 1,882,840 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 10 | 2,545,951 | 10 | 10,776,263 |
| Research | 1 | 807,865 | 0 | 0 | 5 | 1,046,635 | 5 | 973,221 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 336,999 |
| ALL PROPOSAL TOTALS | 1 | \$ 807,865 | 0 | \$ 0 | 15 | \$ 3,592,586 | 16 | \$ 12,086,483 |

GRADUATE SCHOOL

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 0 | 0 | \$ 0 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 1 | 45,469 | 1 | 50,760 | 1 | 45,469 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 1 | 64,950 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 45,469 | 2 | \$ 115,710 | 1 | \$ 45,469 |

OFFICE OF SR VP HEALTH SCI

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 6 | 1,309,176 | 3 | 607,987 | 36 | 6,992,054 | 46 | 9,219,052 |
| Other-Public Service | 3 | 1,918,189 | 2 | 660,742 | 11 | 3,807,496 | 8 | 3,321,718 |
| Research | 8 | 2,171,313 | 13 | 1,524,551 | 118 | 27,968,591 | 91 | 22,351,274 |
| Training Instruction Education | 1 | 104,925 | 0 | 0 | 8 | 1,092,496 | 8 | 1,291,425 |
| ALL AWARD TOTALS | 18 | \$ 5,503,604 | 18 | \$ 2,793,280 | 173 | \$ 39,860,636 | 153 | \$ 36,183,469 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

| PROPOSALS | | | | | | | | |
|--------------------------------|-----------|---------------------|----------|---------------------|------------|-----------------------|------------|----------------------|
| Clinical | 3 | 734,780 | 3 | 495,444 | 47 | 9,810,205 | 35 | 5,779,822 |
| Other-Public Service | 3 | 577,157 | 0 | 0 | 6 | 19,386,273 | 4 | 40,210 |
| Research | 7 | 6,550,880 | 3 | 576,808 | 131 | 90,377,653 | 95 | 77,173,729 |
| Training Instruction Education | 1 | 729,390 | 0 | 0 | 7 | 3,209,610 | 5 | 291,324 |
| ALL PROPOSAL TOTALS | 14 | \$ 8,592,207 | 6 | \$ 1,072,252 | 191 | \$ 122,783,741 | 139 | \$ 83,285,085 |

OFFICE OF THE PRESIDENT

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Research | 6 | 1,253,686 | 0 | 0 | 9 | 3,633,200 | 0 | 0 |
| ALL PROPOSAL TOTALS | 6 | \$ 1,253,686 | 0 | \$ 0 | 9 | \$ 3,633,200 | 0 | \$ 0 |

PRESIDENT

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 2 | 165,000 | 4 | 40,286 |
| Research | 0 | 0 | 0 | 0 | 2 | 15,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 180,000 | 4 | \$ 40,286 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 153,995 | 1 | 15,000 | 2 | 496,115 |
| Research | 0 | 0 | 0 | 0 | 2 | 357,530 | 1 | 182,607 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 14,660 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 1 | \$ 153,995 | 3 | \$ 372,530 | 4 | \$ 693,382 |

SCHOOL OF BUSINESS

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 9 | 208,541 | 8 | 106,494 |
| Research | 1 | 45,632 | 0 | 0 | 1 | 45,632 | 1 | 45,632 |
| ALL AWARD TOTALS | 1 | \$ 45,632 | 0 | \$ 0 | 10 | \$ 254,173 | 9 | \$ 152,126 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 6 | 78,540 | 7 | 159,150 |
| Research | 0 | 0 | 0 | 0 | 1 | 6,761 | 2 | 266,290 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 7 | \$ 85,301 | 9 | \$ 425,440 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF MEDICINE-OPERATIONS

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|-----------------------|------------------------------------|-----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 13 | 1,474,323 | 11 | 914,270 | 129 | 14,394,530 | 116 | 15,305,838 |
| Other-Public Service | 8 | 1,344,247 | 10 | 2,854,449 | 201 | 18,858,251 | 164 | 18,392,534 |
| Research | 45 | 10,195,452 | 28 | 6,484,452 | 510 | 113,523,955 | 532 | 126,216,450 |
| Training Instruction Education | 9 | 1,787,675 | 10 | 1,105,910 | 71 | 14,667,824 | 73 | 14,513,689 |
| ALL AWARD TOTALS | 75 | \$ 14,801,697 | 59 | \$ 11,359,081 | 911 | \$ 161,444,559 | 885 | \$ 174,428,511 |
| PROPOSALS | | | | | | | | |
| Clinical | 15 | 4,935,844 | 19 | 1,902,470 | 139 | 33,572,466 | 122 | 19,815,287 |
| Other-Public Service | 2 | 66,188 | 1 | 1,350,000 | 54 | 10,104,609 | 31 | 15,937,161 |
| Research | 67 | 32,064,720 | 32 | 23,053,273 | 657 | 459,161,220 | 650 | 448,341,536 |
| Training Instruction Education | 4 | 3,243,360 | 6 | 3,242,770 | 44 | 30,239,128 | 33 | 17,327,874 |
| ALL PROPOSAL TOTALS | 88 | \$ 40,310,112 | 58 | \$ 29,548,513 | 894 | \$ 533,077,423 | 836 | \$ 501,421,858 |

SR VP ACADEMIC AFFAIRS - OPER

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 51,000 | 10 | 3,195,442 | 12 | 3,526,531 |
| Research | 9 | 866,545 | 6 | 461,620 | 78 | 12,786,259 | 66 | 16,594,706 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 6 | 1,368,470 | 3 | 269,040 |
| ALL AWARD TOTALS | 9 | \$ 866,545 | 8 | \$ 512,620 | 94 | \$ 17,350,171 | 81 | \$ 20,390,277 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 2 | 51,000 | 3 | 292,000 | 14 | 7,337,830 |
| Research | 7 | 402,427 | 8 | 5,890,400 | 99 | 50,511,566 | 78 | 60,065,256 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 8 | 2,150,392 | 5 | 2,175,345 |
| ALL PROPOSAL TOTALS | 7 | \$ 402,427 | 10 | \$ 5,941,400 | 110 | \$ 52,953,958 | 97 | \$ 69,578,431 |

VP FOR ADMINISTRATIVE SERVICES

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 183,056 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 1 | \$ 183,056 | 0 | \$ 0 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR RESEARCH

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 2 | 210,563 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 135,374 | 4 | 707,244 |
| Research | 3 | 153,302 | 2 | 64,909 | 27 | 3,483,816 | 31 | 7,921,503 |
| Training Instruction Education | 2 | 234,078 | 1 | 184,826 | 5 | 271,022 | 2 | 370,518 |
| ALL AWARD TOTALS | 5 | \$ 387,379 | 3 | \$ 249,735 | 37 | \$ 4,100,775 | 37 | \$ 8,999,266 |
| PROPOSALS | | | | | | | | |
| Clinical | 0 | 0 | 0 | 0 | 4 | 1,753,013 | 0 | 0 |
| Other-Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1,073,235 |
| Research | 3 | 387,660 | 1 | 50,000 | 41 | 32,149,905 | 27 | 27,757,685 |
| Training Instruction Education | 0 | 0 | 0 | 0 | 5 | 531,794 | 1 | 193,254 |
| ALL PROPOSAL TOTALS | 3 | \$ 387,660 | 1 | \$ 50,000 | 50 | \$ 34,434,712 | 30 | \$ 29,024,174 |

VP FOR STUDENT AFFAIRS

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|--------------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 1 | 2,500 | 3 | 158,498 | 3 | 133,762 |
| Training Instruction Education | 1 | 411,659 | 1 | 5,571 | 2 | 742,080 | 2 | 346,563 |
| ALL AWARD TOTALS | 1 | \$ 411,659 | 2 | \$ 8,071 | 5 | \$ 900,578 | 5 | \$ 480,325 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 2 | 12,500 | 0 | 0 | 3 | 62,500 | 2 | 27,500 |
| Training Instruction Education | 0 | 0 | 1 | 5,571 | 1 | 411,659 | 1 | 5,571 |
| ALL PROPOSAL TOTALS | 2 | \$ 12,500 | 1 | \$ 5,571 | 4 | \$ 474,159 | 3 | \$ 33,071 |

VP INSTITUTIONAL ADVANCEMENT

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|----------------------------|----------------|----------------------|----------------|----------------------|------------------------------------|----------------------|------------------------------------|----------------------|
| | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | | <u>Current</u> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 3 | 98,690 | 5 | 867,821 |
| Research | 0 | 0 | 0 | 0 | 3 | 73,520 | 5 | 164,146 |
| ALL AWARD TOTALS | 0 | \$ 0 | 0 | \$ 0 | 6 | \$ 172,210 | 10 | \$ 1,031,966 |
| PROPOSALS | | | | | | | | |
| Other-Public Service | 0 | 0 | 0 | 0 | 1 | 54,131 | 3 | 128,579 |
| Research | 0 | 0 | 0 | 0 | 3 | 102,284 | 6 | 184,145 |
| ALL PROPOSAL TOTALS | 0 | \$ 0 | 0 | \$ 0 | 4 | \$ 156,415 | 9 | \$ 312,724 |

BOARD OF TRUSTEES
May 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP TECHNOLOGY VENTURE DEV

| | May 2012 | | May 2011 | | FISCAL YEAR TO DATE (7/11-5/12) | | FISCAL YEAR TO DATE (7/10-5/11) | |
|------------------------------|----------------|----------------------|----------------|----------------------|---------------------------------------|----------------------|---------------------------------------|----------------------|
| | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | | <i>Current</i> | |
| | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> | <u>NO.</u> | <u>Budget Period</u> |
| AWARDS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 1 | 50,000 | 0 | 0 |
| ALL AWARD TOTALS | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 50,000 | 0 \$ | 0 |
| PROPOSALS | | | | | | | | |
| Research | 0 | 0 | 0 | 0 | 2 | 350,000 | 0 | 0 |
| ALL PROPOSAL TOTALS | 0 \$ | 0 | 0 \$ | 0 | 2 \$ | 350,000 | 0 \$ | 0 |
| <hr/> | | | | | | | | |
| Grand Total Awards | 191 | 32,056,407 | 156 | 24,659,468 | 2221 | 351,864,479 | 2144 | 360,186,361 |
| Grand Total Proposals | 177 | 86,143,758 | 140 | 79,513,898 | 2158 | 1,161,882,493 | 1992 | 1,332,978,128 |